

**US DEPARTMENT OF LABOR  
OFFICE OF WORKERS' COMPENSATION PROGRAMS  
ESTIMATE OF EEOICPA LIABILITIES AS OF  
SEPTEMBER 30, 2014**



# MADISON CONSULTING GROUP

Actuaries • Property/Casualty Consulting Services

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October 20, 2014

Mr. Sam Shellenberger  
Director, Division of Financial Administration  
Office of Workers' Compensation Programs  
US Department of Labor  
Frances Perkins Building  
200 Constitution Ave., NW  
Washington, DC 20210

RE: Estimate of EEOICPA Liabilities  
As of September 30, 2014

Dear Mr. Shellenberger:

Please find enclosed a copy of the above captioned report. We have enjoyed working on this project and hope you find the results satisfactory. Please let us know should you have any questions.

Sincerely,

John Gleba, FCAS, MAAA, FCA

JG/ms  
Enclosure

**US DEPARTMENT OF LABOR  
OFFICE OF WORKERS' COMPENSATION PROGRAMS  
ESTIMATE OF EEOICPA LIABILITIES AS OF SEPTEMBER 30, 2014**

**PURPOSE**

Madison Consulting Group was requested by the Office of Workers' Compensation Programs ("OWCP"), a division of the United States Department of Labor ("DOL"), to aid in estimating liabilities as of September 30, 2014 under the Energy Employees Occupational Illness Compensation Program Act ("EEOICPA"). This report, including the attached exhibits, documents our review.

**DISTRIBUTION AND USE**

This report was prepared to aid OWCP in their review of EEOICPA liabilities as of September 30, 2014. We understand a copy of this report may be provided to OWCP's auditors. It is requested that all distributions of this report be in its entirety, including the attached exhibits.

**ACKNOWLEDGEMENT OF QUALIFICATION**

This report was prepared under the direction of John Gleba, FCAS, MAAA, FCA and was peer reviewed by Leslie Marlo, FCAS, MAAA. Both Mr. Gleba and Ms. Marlo are members of the American Academy of Actuaries and meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

## EXECUTIVE SUMMARY

The Energy Employees Occupational Illness Compensation Program Act became effective July 31, 2001 and provides indemnity and medical benefits to claimants who are (or were) employed in various energy related activities either directly for the Department of Energy (“DOE”) or through its contractors or subcontractors. Eligible claimants also include survivors of deceased workers who otherwise would have been available for benefit payments.

Both Part B of the Act, effective July 31, 2001, and Part E of the Act, effective October 28, 2004, provide lump sum compensation to qualified workers and to certain survivors as well as ongoing medical benefits to qualified workers.

Part B provides compensation of \$150,000 and medical expenses to employees of the Department of Energy (or its contractors or subcontractors) who develop cancer after working at a covered facility. Part B also covers employees who are a member of the Special Exposure Cohort (“SEC”). A worker who is included in a designated SEC class of employees, and who is diagnosed with one of 22 specified cancers, may receive a presumption of causation under the EEOICPA. There are four statutorily mandated SEC classes, and the Act assigns the responsibility for designating additional facilities in the SEC to the National Institute for Occupational Safety and Health (“NIOSH”). To date, NIOSH has designated over 85 SEC classes and continues to add new classes quarterly. If the employee is no longer living, compensation benefits are available to survivors. Part B also covers exposure to beryllium, employees who develop chronic silicosis and uranium workers who were previously awarded benefits under Section 5 of the Radiation Exposure Compensation Act (“RECA”).

Part E provides variable compensation up to \$250,000 and medical expenses for employees of the DOE, its contractors or subcontractors, or their survivors, who develop an illness due to exposure to toxic substances at certain DOE worksites. Toxic substances include exposure to radiation, as well as exposure to certain chemicals, solvents, acids, and metals. Compensation includes wage loss, impairment, and survivor benefits.

In certain instances, employees can file and receive benefits under both Parts B and E of the Act. In the discussion that follows, these workers are classified as Part EB while employees who file under just one part of the Act are classified as Part B or Part E accordingly.

#### Summary of Outstanding Liabilities as of September 30, 2014

Exhibit 1, Sheet 1 shows the total estimated undiscounted liability as of September 30, 2014 of \$23,501 million on an undiscounted basis and \$15,970 million on a discounted basis. Exhibit 1 also provides the liabilities separated between Parts B, EB, and E.

In total, undiscounted liabilities have increased 2.15% while the discounted liabilities have decreased by 0.29% compared to the comparable estimates as of September 30, 2013. The decrease in the discounted liabilities is due to revisions to the underlying interest rate assumptions discussed in more detail below.

For informational purposes, Exhibit 1, Sheets 2 and 3 split out those payments made on behalf of the Department of Justice (“DOJ”) on RECA claims from the total liabilities on an undiscounted and discounted basis respectively.

## Significant Changes in Underlying Data Sources / Methodology

Compared to our September 30, 2013 report, there have been no significant changes in the underlying source data or the way the data has been compiled for presentation in this report. We do, however, note one item that impacts the results in this report.

As discussed in detail in last year's report, we modified our approach to calculating the interest rates used for discounting the liabilities. This year, we have continued to use the same approach; however, the interest rates used for discounting are now based on US Treasury yield curves as explained below.

For the past several years OWCP has derived its discount rates from Treasury bill rates provided by the Office of Management and Budget's ("OMB's") Economic Assumptions for the MSR of the U.S. Budget. Typically, the OMB Treasury bill rates do not vary materially from the U.S. Treasury Department's Treasury Bond Yield Curves for the same period. This year we noticed that the OMB rates differ from U.S. Treasury rates much more than we have observed in the past. To maintain consistency with other Federal agencies that have programs comparable to OWCP's Workers' Compensation Programs and with SFFAS 5, OWCP has decided to use U.S. Treasury Nominal Coupon-Issue Yield Curves for its source of discount rates for 2014.

As a result, the interest rate used for discounting compensation liabilities decreased from 2.826% to 2.661%. The interest rate used to discount medical liabilities has increased from 3.245% to 3.560%.

The following table compares the interest rates and resulting discounted reserves compared to what the discounted reserves would have been had we used the same interest rates from last year's report:

Interest Rate Assumption	Compensation	Medical	September 30, 2014 Discounted Reserves			
			PART B	PART EB	PART E	TOTAL
Current Report	2.661%	3.560%	\$ 1,673,621,834	\$ 3,208,315,466	\$ 11,088,239,032	\$ 15,970,176,332
Prior Report	2.826%	3.245%	\$ 1,666,657,471	\$ 3,213,070,576	\$ 11,345,613,123	\$ 16,225,341,170
% Change	-0.2%	0.3%	0.4%	-0.1%	-2.3%	-1.6%

Exhibit 1, Sheets 4 and 5 provide the documentation behind the discounting methodology.

Lastly, as happens every year, the assignment of a case to a “governing disease” category shifts over time. Most noticeably this occurs with the Cancer SEC cases (“CN\_SEC”) where cases not previously identified as applicable to the “Special Exposure Cohort” definition may now be assigned to this category if additional work sites qualify for SEC status. Alternatively, a claimant may be diagnosed with an additional medical condition that trumps the previous medical condition in our disease hierarchy (an “other lung” case may become “beryllium disease” which would cause a reclassification in our hierarchy).

## OVERVIEW OF THE EEOICPA ANALYSIS

The analysis is performed using data extracts provided by the DOL. Data provided includes information on medical payments by claim and by case, compensation payments by claim and case, claim disposition status (e.g., approved, denied, pending decision, etc.), and employee data such as date of birth, sex, date of death, and survivor information.

The analysis provides separate estimates for compensation and medical and further splits the estimates between Parts B, EB, and E. For medical cases, historical data is used to project an ultimate case count and an average medical award. For compensation cases, historical data is used to estimate the number of cases that will be approved for benefits and the average award by case. For the purposes of this analysis, each case represents one employee. An individual case may have one or many claims assigned to it. The following section describes the source data in more detail.

### Source Data Provided by the DOL

The data provided for this analysis consists of a series of data extracts, or “tables” that were imported into an Access database for further analysis and manipulation. The source data includes the following tables:

Table Name	Description
Bp_history	History of medical records by case
Case_main	Employee information by case, includes RECA indicator
Causation	All causation records, includes SEC identifier
Claimant	Claim information included type of claim and filing dates
Employment	Employment information for employees, including worksite ID
FD	Final decision table by case, identifies acceptance/denial of filed claims
Medical	Medical information by case, includes disease type
Payment_mart	History of awards by claim
RECA_eft	Additional RECA payments (electronic funds transfer)
RECA_paper_check	Additional RECA payments (paper check)



Using the information from the above tables, a series of data compilations were performed to extract raw summary data. These tables are shown in Exhibit 3 and include the following:

Exhibit 3 – Table 1 – Number of Cases and Claims by Disease

Summary information on the number of cases (i.e., employees) and case split between Parts B, EB and E. Cases and claims are further segregated by disease.

The disease categories shown in Table 1 represent the “governing disease” for each claim or case. Because a single case can involve multiple medical conditions, a hierarchy was established to generate a governing disease category for each case. The hierarchy involved assigning a governing disease in the following priority order:

- a. RECA (“RECA”) cases – identified from the Case\_main and Employment tables when there is:
  - i. A value of “1” in the RECA\_4\_FLAG field or the RECA\_5\_FLAG field in the Case\_main table; and/or
  - ii. An indicator of “RECA4” or “RECA5” in the FACILITY\_ID field in the Employment table.
- b. Beryllium Disease (“BD”) cases – identified with a value of “BD” in the COND\_TYPE\_CD field from the Medical table.
- c. Chronic Silicosis (“CS”) cases – identified with a value of “CS” in the COND\_TYPE\_CD field from the Medical table.
- d. Cancer SEC (“CN-SEC”) cases – any case with a value of “SEC” in the CAUSATION\_PATH\_CD field in the Causation table.
- e. Cancer Non SEC (“CN-NONSEC”) cases - identified with a value of “CN” or “MT” in the COND\_TYPE\_CD field from the Medical table (and not previously identified as a CN-SEC case).
- f. Beryllium Sensitivity (“BS”) cases - identified with a value of “BS” in the COND\_TYPE\_CD field from the Medical table.

- g. Other Lung (“OL”) cases - identified with a value of “OL” in the COND\_TYPE\_CD field from the Medical table.
- h. Renal (“RN”) cases - identified with a value of “RN” in the COND\_TYPE\_CD field from the Medical table.
- i. All other diseases, unknown cases – identified with any other value in the COND\_TYPE\_CD field not listed above (excluding “99”, see below) from the Medical table. These include miscellaneous diseases such as diabetes, heart conditions, mercury poisoning, etc. plus any cases where the COND\_TYPE\_CD field is blank.
- j. Other, not listed (“99”) cases – identified with a value of “99” in the COND\_TYPE\_CD field from the Medical table.

#### Exhibit 3 – Table 2 – Cases filed by Disease

This table shows the number of cases filed by either an employee, an employee’s survivor, or both. The determination of who filed a case was based on the CLAIMANT\_TYPE\_CD field from the Claimant table. A value of “EMP” in the CLAIMANT\_TYPE\_CD field indicated a claim filed by an employee, while any other value was assumed to represent a survivor.

#### Exhibit 3 – Table 3 – Average Age of Employee at Time Claim is Filed

This table shows the average age of employee at the time a claim is filed, split between Parts B, EB, and E cases. The age at filing was generated from the filed dates and employee information in the Claimant table.

#### Exhibit 3 – Table 4 – Sex of Employee

This table shows the distribution of filed cases by sex of employee. This information was generated using employee information from the Case\_main table.

### Exhibit 3 – Table 5 – Actual Cases Approved by Quarter

Table 5 shows the number of actual cases approved by quarter, split between Parts B, EB, and E. Approvals are further split by governing disease. This information came from the FD table.

### Exhibit 3 – Table 6 – Compensation Actual Dollars Paid by Quarter

Table 6 shows actual historical compensation dollars paid (including wage loss, impairment, and lump sum awards) split between Parts B, EB, and E. Note that Part EB is further split between the “B” portion of EB cases (shown in Table 6EB), and the “E” portion of EB cases (combined into Table 6E). Payments are further split by governing disease. This information was generated from the Payment\_mart table.

### Exhibit 3 – Table 7 – Number of Cases Paid Compensation by Quarter

Table 7 shows the number of historical paid cases corresponding to the dollar amounts in Table 6.

### Exhibit 3 – Table 8 – Number of Paid Cases by Living Employee (Not Survivor)

Table 8 shows the number of paid cases involving a living employee split between Parts B, EB, and E. As above, the “B” portion of EB cases is shown in Table 8EB while the “E” portion is included in Table 8E. Cases are further split by governing disease. This information came from the Payment\_mart table and the Claimant table.

### Exhibit 3 – Table 9 – Medical Actual Dollars Paid by Quarter

Table 9 shows actual historical medical dollars paid split between Parts B, EB and E. EB cases are split between the “B” portion and the “E” portion. Payments are further split by governing disease. This information was generated from the Bp\_history table.

### Exhibit 3 – Table 10 –Number of Cases Medical by Quarter

Table 10 shows the number of historical paid cases corresponding to the dollar amounts in Table 9.

### Exhibit 3 – Calculation of Average Part E Benefit (Sheet 11)

Exhibit 3, Sheets 11a and 11b provide the underlying data used to estimate an Average Part E benefit per case. Information from the Payment\_mart table is used to figure the average benefit related to impairment, lump sum, and wage loss individually. Average payments to survivors (excluding employees) are also generated from the Payment\_table (where survivors are identified from the Claimant table).

Based on this data, an average Part E benefit of \$169,000 is selected (see bottom of Sheet 11b). For comparison purposes, the average Part E benefit selected in the prior actuarial analysis was also \$169,000.

## METHODOLOGY

As noted above, the general methodology involves projecting the number of cases that will be paid in the future for either medical or compensation and the average payment per case. The following section describes this methodology in more detail.

### Exhibit 2 – Projection of Estimated Annual Medical Benefits by Case

Exhibit 2, Sheet 1 shows the calculation of the average annual medical benefits by case, split between Parts B and EB, and Part E.

To start, actual historical data is used to calculate the average quarterly medical costs by case for Part B and Part E combined and separately. This is shown on Sheets 2 through 8 of Exhibit 2.

Sheet 4, for example, shows the calculation for Parts B and EB RECA cases. In Columns (2) and (3) of Exhibit 4, the number of cases eligible for medical benefits is generated from the raw data provided by the DOL. Cases eligible for medical benefits are all cases where the employee is still living, whether or not actual medical benefits have been paid. Column (4) provides the actual medical payments from Exhibit 3, Tables 9B and 9EB.

In Column (6), the actual medical dollars are adjusted to current level using historical CPI indices for medical care services. The resulting current level dollars are divided by the number of eligible case to determine the average quarterly medical payments in Column (7).

Similar calculations are made for the remaining disease categories and for Part E on Sheets 5 through 8.

On Sheet 1, a quarterly medical payment at current level is selected for Parts B and EB combined and Part E. For Parts B and EB combined, the selected quarterly payment of \$1,200 implies an annual payment of \$4,800. For Part E cases, the selected quarterly payment of \$6,200 implies an annual payment of \$24,800.

The last step is to project future years annual medical payments based on the selected current level payment and an assumed inflation rate. For the purposes of this analysis, we have selected an annual inflation rate of 2.0%. We note that this is the same factor used in the prior actuarial report.

The selected rate of 2.0% was selected after careful review of various trends embedded in the historical data compiled in Sheets 2 through 8. In particular, we note that while logic would generally dictate that medical costs increase at a level consistent with economic indicators, the trends in the actual data do not exhibit this pattern. In some cases, medical benefits increase from one year over another; in other instances medical benefits decrease. We believe that this is due to the nature of the EEOICPA program itself, in that imbedded trends do not always follow overall trends in other public sectors.

#### Exhibit 4 - Projection of Future Approved Cases (Compensation)

Exhibit 4 outlines the general approach to estimating future approval cases that will be subject to compensation awards. Sheets 1B through 6EB provide estimates for Part B and Part EB cases by disease while Sheet 7 projects approvals for Part E cases. The following will describe the methodology for Part B, RECA cases (Exhibit 4, Sheet 1B).

Column (4) of Sheet 1 shows actual approved cases by quarter from October 2001 through June 2014. This information comes from Exhibit 3, Table 5B as described earlier.

Based on the actual data, a forecast is made for all future quarters through September 2033. The methodology involved looking at average approval rates and fitting actual data to trend lines and extrapolating a “best fit” for future quarters. Column (5) provides a summary of approved cases by filed year. Filed years are assumed to run from October to September (i.e., 4Q through 3Q of the following year).

A similar process was done for other Part B and EB disease categories and for Part E in Sheets 1EB through 7.

Exhibit 5, Sheets 1B, 1EB and 1T (total) provide a summary of the projected approved cases by fiscal year from Exhibit 4 by category.

#### Exhibit 5, Sheet 2 - Estimated Number of Paid Cases by Fiscal Year

Exhibit 5, Sheet 2 shows the estimated number of paid cases by fiscal year. For fiscal years through September 30, 2014, the data represents actual cases paid from Exhibit 3, Tables 7B, 7EB, and 7E. For projected amounts, an assumption was made that every approved case will be paid in the same year as it is approved. In other words, there is no assumed lag between the time a case is approved and a case is paid.

#### Exhibit 5, Sheet 3 - Estimated Cases Eligible for Medical Expenses

Exhibit 5, Sheet 3 provides an estimate of the projected number of cases eligible for medical expenses. Actual data through September 2014 comes from Exhibit 3, Tables 8B, 8EB, and 8E.

For projected cases, it is noted that only approved cases where the employee is still living are eligible for medical expenses in the future. Therefore, the projected number of

“new” medical cases by disease in Columns (2) through (20) are the product of the estimated number of approved cases from Exhibit 5, Sheet 1, times a percentage representing the number of cases filed by living employees from Exhibit 3, Table 2. Note that the underlying assumption is that every approved case will also involve medical benefits. While this may or may not be true in actuality, this represents a conservative assumption with regards to projected future liabilities.

Columns (21) through (24) represent “ongoing” medical cases projected through 2070. Ongoing medical cases are the cumulative sum of “new” medical cases for the current year plus all prior years, adjusted for mortality.

#### Exhibit 6 - Estimated Dollars Paid by Fiscal Year

Columns (2) through (17) show the estimated compensation dollars paid by Part B and Part EB disease category. Actual data through September 2014 comes from Exhibit 3, Tables 6B and 6EB. Projected data through 2034 is based on the number of projected paid cases from Exhibit 5, Sheet 2 times the average award amount by disease (\$50,000 (top off) for RECA Non-DOJ, \$100,000 for RECA benefits paid on behalf of DOJ, and \$150,000 for everything else).

Column (23) provides the estimated compensation dollars paid for Part E cases. As above, actual data through September 2014 comes from Exhibit 3, Table 6E. Projected data through 2049 is based on the number of approved cases from Exhibit 5, Sheet 1 times the average Part E benefit of \$169,000 (see Exhibit 3, Sheet 11b).

Columns (18) through (20) show projected medical benefits for Part B and Part EB cases through 2072. The information is the product of the “ongoing” medical cases from



Exhibit 5, Sheet 3, Columns (21) through (24) and the average Part B medical benefit shown on Exhibit 2, Sheet 1. Similarly, Column (24) on Exhibit 6 shows projected medical benefits for Part E cases through 2072.

Column (26) shows the total projected payments for the entire program combined. This information is summarized on Exhibit 1, Sheet 1 for fiscal years 2014 and forward and represents the expected future liability for the EEOICPA program.

### Summary of Outstanding Liabilities

Exhibit 1, Sheet 1 summarizes the projected future liabilities for Parts B, EB and E separately. The undiscounted liabilities are from corresponding figures on Exhibit 6. Discounted liabilities assume an interest rate of 2.661% for compensation and 3.560% for medical.

On Exhibit 1, Sheets 2 and 3, RECA payments made on behalf of the DOJ are segregated out for informational purposes. Sheet 2 segregates the undiscounted liability; Sheet 3 segregates the discounted liability.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF OUTSTANDING FUTURE LIABILITIES**

	Part B	Part EB	Part E	Total
Undiscounted Future Liability	\$ 2,018,805,881	\$ 3,962,047,858	\$ 17,520,086,394	\$ 23,500,940,134
Discounted Future Liability	\$ 1,673,621,834	\$ 3,208,315,466	\$ 11,088,239,032	\$ 15,970,176,332

Fiscal Year	PART B Undiscounted Payout (a)	PART B Discounted Payout (b)	PART EB Undiscounted Payout (a)	PART EB Discounted Payout (c)	PART E Undiscounted Payout (a)	PART E Discounted Payout (d)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10/14 - 9/15	\$ 206,180,789	\$ 203,470,206	\$ 388,484,143	\$ 383,168,392	\$ 639,442,886	\$ 629,541,791
10/15 - 9/16	191,735,410	184,230,231	359,669,636	344,996,143	644,931,155	615,257,998
10/16 - 9/17	177,353,809	165,900,875	333,950,022	311,448,365	647,794,920	598,715,668
10/17 - 9/18	164,609,843	149,871,869	309,504,255	280,560,995	648,720,332	580,739,164
10/18 - 9/19	152,002,061	134,670,720	286,217,293	252,099,283	647,925,950	561,678,437
10/19 - 9/20	139,726,732	120,454,504	263,924,198	225,837,463	645,686,715	542,041,127
10/20 - 9/21	128,149,890	107,471,227	243,535,935	202,396,301	641,156,006	521,102,378
10/21 - 9/22	117,388,503	95,742,236	223,318,815	180,182,633	634,923,423	499,543,857
10/22 - 9/23	107,356,116	85,140,073	204,631,715	160,257,098	627,663,596	478,049,647
10/23 - 9/24	97,805,794	75,408,311	186,710,982	141,888,127	618,594,368	456,040,916
10/24 - 9/25	87,833,485	65,806,832	168,983,732	124,544,653	607,992,680	433,776,138
10/25 - 9/26	78,553,030	57,171,642	152,335,358	108,847,287	596,342,893	411,737,530
10/26 - 9/27	69,723,174	49,279,186	135,989,068	94,149,460	583,986,295	390,189,746
10/27 - 9/28	61,155,589	41,945,935	119,722,528	80,232,714	570,119,061	368,559,696
10/28 - 9/29	51,980,501	34,558,823	103,799,807	67,256,649	555,369,392	347,354,405
10/29 - 9/30	42,388,537	27,264,444	88,352,740	55,258,333	540,401,874	326,992,661
10/30 - 9/31	34,223,292	21,260,519	73,860,528	44,493,326	524,367,721	306,901,296
10/31 - 9/32	25,889,757	15,457,296	59,078,398	34,108,532	507,456,379	287,246,392
10/32 - 9/33	17,278,703	9,783,586	44,722,325	24,530,877	490,100,011	268,267,817
10/33 - 9/34	9,649,671	4,995,034	31,016,562	15,856,902	472,574,916	250,129,683
After 9/34	57,821,195	23,738,285	184,239,817	76,201,933	5,674,535,822	2,214,372,685
Total	\$ 2,018,805,881	\$ 1,673,621,834	\$ 3,962,047,858	\$ 3,208,315,466	\$ 17,520,086,394	\$ 11,088,239,032

- Notes: (a) See Exhibit 6.  
 (b) Sum of Column (4) from Exhibit 1, Sheet 4B and Exhibit 1, Sheet 5B.  
 (c) Sum of Column (4) from Exhibit 1, Sheet 4EB and Exhibit 1, Sheet 5EB.  
 (d) Sum of Column (4) from Exhibit 1, Sheet 4E and Exhibit 1, Sheet 5E.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF OUTSTANDING FUTURE LIABILITIES  
SEPARATING OUT PAYMENTS ON DOJ RECA SECTION 5 - UNDISCOUNTED**

Fiscal Year	Part B Excluding Payments on Behalf of DOJ on RECA		Payments on Behalf of DOJ on RECA			
	Claims (a)	Part EB (a)	Part E (a)	(2) + (3) + (4)	Claims (a)	(5) + (6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10/14 - 9/15	\$ 178,780,789	\$ 388,484,143	\$ 639,442,886	\$ 1,206,707,818	\$ 27,400,000	\$ 1,234,107,818
10/15 - 9/16	165,735,410	359,669,636	644,931,155	1,170,336,202	26,000,000	1,196,336,202
10/16 - 9/17	152,753,809	333,950,022	647,794,920	1,134,498,751	24,600,000	1,159,098,751
10/17 - 9/18	141,509,843	309,504,255	648,720,332	1,099,734,429	23,100,000	1,122,834,429
10/18 - 9/19	130,302,061	286,217,293	647,925,950	1,064,445,303	21,700,000	1,086,145,303
10/19 - 9/20	119,426,732	263,924,198	645,686,715	1,029,037,645	20,300,000	1,049,337,645
10/20 - 9/21	109,249,890	243,535,935	641,156,006	993,941,832	18,900,000	1,012,841,832
10/21 - 9/22	100,088,503	223,318,815	634,923,423	958,330,741	17,300,000	975,630,741
10/22 - 9/23	91,456,116	204,631,715	627,663,596	923,751,427	15,900,000	939,651,427
10/23 - 9/24	83,205,794	186,710,982	618,594,368	888,511,144	14,600,000	903,111,144
10/24 - 9/25	74,633,485	168,983,732	607,992,680	851,609,897	13,200,000	864,809,897
10/25 - 9/26	66,953,030	152,335,358	596,342,893	815,631,281	11,600,000	827,231,281
10/26 - 9/27	59,523,174	135,989,068	583,986,295	779,498,537	10,200,000	789,698,537
10/27 - 9/28	52,355,589	119,722,528	570,119,061	742,197,179	8,800,000	750,997,179
10/28 - 9/29	44,580,501	103,799,807	555,369,392	703,749,700	7,400,000	711,149,700
10/29 - 9/30	36,488,537	88,352,740	540,401,874	665,243,151	5,900,000	671,143,151
10/30 - 9/31	29,723,292	73,860,528	524,367,721	627,951,541	4,500,000	632,451,541
10/31 - 9/32	22,789,757	59,078,398	507,456,379	589,324,534	3,100,000	592,424,534
10/32 - 9/33	15,578,703	44,722,325	490,100,011	550,401,039	1,700,000	552,101,039
10/33 - 9/34	9,449,671	31,016,562	472,574,916	513,041,149	200,000	513,241,149
After 9/34	57,821,195	184,239,817	5,674,535,822	5,916,596,834	-	5,916,596,834
<b>Total</b>	<b>\$ 1,742,405,881</b>	<b>\$ 3,962,047,858</b>	<b>\$ 17,520,086,394</b>	<b>\$ 23,224,540,134</b>	<b>\$ 276,400,000</b>	<b>\$ 23,500,940,134</b>

Notes: (a) See Exhibit 6.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF OUTSTANDING FUTURE LIABILITIES  
SEPARATING OUT PAYMENTS ON DOJ RECA SECTION 5 - DISCOUNTED**

Fiscal Year	Part B Excluding Payments on Behalf of DOJ on RECA		Payments on Behalf of DOJ on RECA			
	Claims (a)	Part EB (a)	Part E (a)	(2) + (3) + (4)	Claims (a)	(5) + (6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10/14 - 9/15	\$ 176,426,406	\$ 383,168,392	\$ 629,541,791	\$ 1,189,136,589	\$ 27,043,800	\$ 1,216,180,389
10/15 - 9/16	159,233,831	344,996,143	615,257,998	1,119,487,972	24,996,400	1,144,484,372
10/16 - 9/17	142,862,975	311,448,365	598,715,668	1,053,027,008	23,037,900	1,076,064,908
10/17 - 9/18	128,800,049	280,560,995	580,739,164	990,100,208	21,071,820	1,011,172,028
10/18 - 9/19	115,390,270	252,099,283	561,678,437	929,167,990	19,280,450	948,448,440
10/19 - 9/20	102,884,854	225,837,463	542,041,127	870,763,444	17,569,650	888,333,094
10/20 - 9/21	91,536,637	202,396,301	521,102,378	815,035,316	15,934,590	830,969,906
10/21 - 9/22	81,535,476	180,182,633	499,543,857	761,261,966	14,206,760	775,468,726
10/22 - 9/23	72,421,663	160,257,098	478,049,647	710,728,408	12,718,410	723,446,818
10/23 - 9/24	64,031,991	141,888,127	456,040,916	661,961,034	11,376,320	673,337,354
10/24 - 9/25	55,788,032	124,544,653	433,776,138	614,108,823	10,018,800	624,127,623
10/25 - 9/26	48,595,762	108,847,287	411,737,530	569,180,579	8,575,880	577,756,459
10/26 - 9/27	41,933,146	94,149,460	390,189,746	526,272,352	7,346,040	533,618,392
10/27 - 9/28	35,772,735	80,232,714	368,559,696	484,565,145	6,173,200	490,738,345
10/28 - 9/29	29,502,403	67,256,649	347,354,405	444,113,457	5,056,420	449,169,877
10/29 - 9/30	23,337,404	55,258,333	326,992,661	405,588,398	3,927,040	409,515,438
10/30 - 9/31	18,343,169	44,493,326	306,901,296	369,737,791	2,917,350	372,655,141
10/31 - 9/32	13,499,646	34,108,532	287,246,392	334,854,570	1,957,650	336,812,220
10/32 - 9/33	8,737,746	24,530,877	268,267,817	301,536,440	1,045,840	302,582,280
10/33 - 9/34	4,875,194	15,856,902	250,129,683	270,861,779	119,840	270,981,619
After 9/34	23,738,285	76,201,933	2,214,372,685	2,314,312,903	-	2,314,312,903
<b>Total</b>	<b>\$ 1,439,247,674</b>	<b>\$ 3,208,315,466</b>	<b>\$ 11,088,239,032</b>	<b>\$ 15,735,802,172</b>	<b>\$ 234,374,160</b>	<b>\$ 15,970,176,332</b>

Notes: (a) Based on Sheet 2 and the discount factors shown on Sheet 1.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED  
COMPENSATION RESERVES - TOTAL  
2.661% RATE OF RETURN**

Fiscal Year	Undiscounted Total Compensation Reserves (a)	Payment Made in Period (b)	2014 T-Bill Rate based on Average Duration in Column (3)	Reserve Discount Factor	Discounted Total Compensation Reserves [ (2) x (5) ]
(1)	(2)	(3)	(4)	(5)	(6)
10/14 - 9/15	\$ 795,962,000	0.0864	2.661%	0.9870	\$ 785,614,494
10/15 - 9/16	742,476,000	0.0806	2.661%	0.9614	713,816,426
10/16 - 9/17	692,214,000	0.0752	2.661%	0.9365	648,258,411
10/17 - 9/18	645,552,000	0.0701	2.661%	0.9122	588,872,534
10/18 - 9/19	601,009,000	0.0653	2.661%	0.8885	533,996,497
10/19 - 9/20	558,754,000	0.0607	2.661%	0.8655	483,601,587
10/20 - 9/21	519,142,000	0.0564	2.661%	0.8431	437,688,620
10/21 - 9/22	481,030,000	0.0522	2.661%	0.8212	395,021,836
10/22 - 9/23	446,125,000	0.0484	2.661%	0.7999	356,855,388
10/23 - 9/24	412,532,000	0.0448	2.661%	0.7792	321,444,934
10/24 - 9/25	378,920,000	0.0411	2.661%	0.7590	287,600,280
10/25 - 9/26	347,577,000	0.0377	2.661%	0.7393	256,963,676
10/26 - 9/27	317,622,000	0.0345	2.661%	0.7202	228,751,364
10/27 - 9/28	287,760,000	0.0313	2.661%	0.7015	201,863,640
10/28 - 9/29	257,898,000	0.0280	2.661%	0.6833	176,221,703
10/29 - 9/30	228,843,000	0.0249	2.661%	0.6656	152,317,901
10/30 - 9/31	202,000,000	0.0219	2.661%	0.6483	130,956,600
10/31 - 9/32	174,688,000	0.0190	2.661%	0.6315	110,315,472
10/32 - 9/33	147,845,000	0.0161	2.661%	0.6152	90,954,244
10/33 - 9/34	123,140,000	0.0134	2.661%	0.5992	73,785,488
10/34 - 9/35	111,878,000	0.0121	2.661%	0.5837	65,303,189
10/35 - 9/36	103,766,000	0.0113	2.661%	0.5686	59,001,348
10/36 - 9/37	96,161,000	0.0104	2.661%	0.5538	53,253,962
10/37 - 9/38	88,218,000	0.0096	2.661%	0.5395	47,593,611
10/38 - 9/39	80,106,000	0.0087	2.661%	0.5255	42,095,703
10/39 - 9/40	72,163,000	0.0078	2.661%	0.5119	36,940,240
10/40 - 9/41	64,558,000	0.0070	2.661%	0.4986	32,188,619
10/41 - 9/42	56,446,000	0.0061	2.661%	0.4857	27,415,822
10/42 - 9/43	48,334,000	0.0052	2.661%	0.4731	22,866,815
10/43 - 9/44	40,729,000	0.0044	2.661%	0.4608	18,767,923
10/44 - 9/45	32,786,000	0.0036	2.661%	0.4489	14,717,635
10/45 - 9/46	24,674,000	0.0027	2.661%	0.4372	10,787,473
10/46 - 9/47	16,731,000	0.0018	2.661%	0.4259	7,125,733
10/47 - 9/48	9,126,000	0.0010	2.661%	0.4149	3,786,377
10/48 - 9/49	1,521,000	0.0002	2.661%	0.4041	614,636
10/49 - 9/50	-	0.0000	2.661%	0.3936	-
10/50 - 9/51	-	0.0000	2.661%	0.3834	-
10/51 - 9/52	-	0.0000	2.661%	0.3735	-
10/52 - 9/53	-	0.0000	2.661%	0.3638	-
10/53 - 9/54	-	0.0000	2.661%	0.3544	-
10/54 - 9/55	-	0.0000	2.661%	0.3452	-
10/55 - 9/56	-	0.0000	2.661%	0.3363	-
10/56 - 9/57	-	0.0000	2.661%	0.3275	-
10/57 - 9/58	-	0.0000	2.661%	0.3191	-
10/58 - 9/59	-	0.0000	2.661%	0.3108	-
10/59 - 9/60	-	0.0000	2.661%	0.3027	-
10/60 - 9/61	-	0.0000	2.661%	0.2949	-
10/61 - 9/62	-	0.0000	2.661%	0.2872	-
10/62 - 9/63	-	0.0000	2.661%	0.2798	-
10/63 - 9/64	-	0.0000	2.661%	0.2725	-
10/64 - 9/65	-	0.0000	2.661%	0.2655	-
10/65 - 9/66	-	0.0000	2.661%	0.2586	-
10/66 - 9/67	-	0.0000	2.661%	0.2519	-
10/67 - 9/68	-	0.0000	2.661%	0.2454	-
10/68 - 9/69	-	0.0000	2.661%	0.2390	-
10/69 - 9/70	-	0.0000	2.661%	0.2328	-
10/70 - 9/71	-	0.0000	2.661%	0.2268	-
10/71 - 9/72	-	0.0000	2.661%	0.2209	-
Total/Average	\$ 9,208,286,000	8.8718			\$ 7,417,360,181

Notes: (a) See Exhibit 6.  
(b) Column (2) Fiscal Year divided by Column (2) Total.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART B  
COMPENSATION RESERVES  
2.661% RATE OF RETURN**

Fiscal Year	Undiscounted Part B Compensation Reserves (a)	Reserve Discount Factor (b)	Discounted Part B Compensation Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 199,150,000	0.9870	\$ 196,561,050
10/15 - 9/16	183,400,000	0.9614	176,320,760
10/16 - 9/17	167,900,000	0.9365	157,238,350
10/17 - 9/18	154,200,000	0.9122	140,661,240
10/18 - 9/19	140,800,000	0.8885	125,100,800
10/19 - 9/20	127,900,000	0.8655	110,697,450
10/20 - 9/21	115,850,000	0.8431	97,673,135
10/21 - 9/22	104,750,000	0.8212	86,020,700
10/22 - 9/23	94,500,000	0.7999	75,590,550
10/23 - 9/24	84,850,000	0.7792	66,115,120
10/24 - 9/25	74,900,000	0.7590	56,849,100
10/25 - 9/26	65,750,000	0.7393	48,608,975
10/26 - 9/27	57,150,000	0.7202	41,159,430
10/27 - 9/28	48,900,000	0.7015	34,303,350
10/28 - 9/29	40,150,000	0.6833	27,434,495
10/29 - 9/30	31,100,000	0.6656	20,700,160
10/30 - 9/31	23,550,000	0.6483	15,267,465
10/31 - 9/32	15,900,000	0.6315	10,040,850
10/32 - 9/33	8,050,000	0.6152	4,952,360
10/33 - 9/34	1,250,000	0.5992	749,000
10/34 - 9/35	-	0.5837	-
10/35 - 9/36	-	0.5686	-
10/36 - 9/37	-	0.5538	-
10/37 - 9/38	-	0.5395	-
10/38 - 9/39	-	0.5255	-
10/39 - 9/40	-	0.5119	-
10/40 - 9/41	-	0.4986	-
10/41 - 9/42	-	0.4857	-
10/42 - 9/43	-	0.4731	-
10/43 - 9/44	-	0.4608	-
10/44 - 9/45	-	0.4489	-
10/45 - 9/46	-	0.4372	-
10/46 - 9/47	-	0.4259	-
10/47 - 9/48	-	0.4149	-
10/48 - 9/49	-	0.4041	-
10/49 - 9/50	-	0.3936	-
10/50 - 9/51	-	0.3834	-
10/51 - 9/52	-	0.3735	-
10/52 - 9/53	-	0.3638	-
10/53 - 9/54	-	0.3544	-
10/54 - 9/55	-	0.3452	-
10/55 - 9/56	-	0.3363	-
10/56 - 9/57	-	0.3275	-
10/57 - 9/58	-	0.3191	-
10/58 - 9/59	-	0.3108	-
10/59 - 9/60	-	0.3027	-
10/60 - 9/61	-	0.2949	-
10/61 - 9/62	-	0.2872	-
10/62 - 9/63	-	0.2798	-
10/63 - 9/64	-	0.2725	-
10/64 - 9/65	-	0.2655	-
10/65 - 9/66	-	0.2586	-
10/66 - 9/67	-	0.2519	-
10/67 - 9/68	-	0.2454	-
10/68 - 9/69	-	0.2390	-
10/69 - 9/70	-	0.2328	-
10/70 - 9/71	-	0.2268	-
10/71 - 9/72	-	0.2209	-
Total	\$ 1,740,000,000		\$ 1,492,044,340

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 4T, Column (5).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART EB  
COMPENSATION RESERVES  
2.661% RATE OF RETURN**

Fiscal Year	Undiscounted Part EB Compensation Reserves (a)	Reserve Discount Factor (b)	Discounted Part EB Compensation Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 326,750,000	0.9870	\$ 322,502,250
10/15 - 9/16	296,450,000	0.9614	285,007,030
10/16 - 9/17	269,800,000	0.9365	252,667,700
10/17 - 9/18	244,950,000	0.9122	223,443,390
10/18 - 9/19	221,750,000	0.8885	197,024,875
10/19 - 9/20	200,000,000	0.8655	173,100,000
10/20 - 9/21	180,550,000	0.8431	152,221,705
10/21 - 9/22	161,650,000	0.8212	132,746,980
10/22 - 9/23	144,600,000	0.7999	115,665,540
10/23 - 9/24	128,600,000	0.7792	100,205,120
10/24 - 9/25	113,050,000	0.7590	85,804,950
10/25 - 9/26	98,800,000	0.7393	73,042,840
10/26 - 9/27	85,050,000	0.7202	61,253,010
10/27 - 9/28	71,550,000	0.7015	50,192,325
10/28 - 9/29	58,550,000	0.6833	40,007,215
10/29 - 9/30	46,150,000	0.6656	30,717,440
10/30 - 9/31	34,800,000	0.6483	22,560,840
10/31 - 9/32	23,250,000	0.6315	14,682,375
10/32 - 9/33	12,200,000	0.6152	7,505,440
10/33 - 9/34	1,900,000	0.5992	1,138,480
10/34 - 9/35	-	0.5837	-
10/35 - 9/36	-	0.5686	-
10/36 - 9/37	-	0.5538	-
10/37 - 9/38	-	0.5395	-
10/38 - 9/39	-	0.5255	-
10/39 - 9/40	-	0.5119	-
10/40 - 9/41	-	0.4986	-
10/41 - 9/42	-	0.4857	-
10/42 - 9/43	-	0.4731	-
10/43 - 9/44	-	0.4608	-
10/44 - 9/45	-	0.4489	-
10/45 - 9/46	-	0.4372	-
10/46 - 9/47	-	0.4259	-
10/47 - 9/48	-	0.4149	-
10/48 - 9/49	-	0.4041	-
10/49 - 9/50	-	0.3936	-
10/50 - 9/51	-	0.3834	-
10/51 - 9/52	-	0.3735	-
10/52 - 9/53	-	0.3638	-
10/53 - 9/54	-	0.3544	-
10/54 - 9/55	-	0.3452	-
10/55 - 9/56	-	0.3363	-
10/56 - 9/57	-	0.3275	-
10/57 - 9/58	-	0.3191	-
10/58 - 9/59	-	0.3108	-
10/59 - 9/60	-	0.3027	-
10/60 - 9/61	-	0.2949	-
10/61 - 9/62	-	0.2872	-
10/62 - 9/63	-	0.2798	-
10/63 - 9/64	-	0.2725	-
10/64 - 9/65	-	0.2655	-
10/65 - 9/66	-	0.2586	-
10/66 - 9/67	-	0.2519	-
10/67 - 9/68	-	0.2454	-
10/68 - 9/69	-	0.2390	-
10/69 - 9/70	-	0.2328	-
10/70 - 9/71	-	0.2268	-
10/71 - 9/72	-	0.2209	-
Total	\$ 2,720,400,000		\$ 2,341,489,505

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 4T, Column (5).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART E  
COMPENSATION RESERVES  
2.661% RATE OF RETURN**

Fiscal Year	Undiscounted Part E Compensation Reserves (a)	Reserve Discount Factor (b)	Discounted Part E Compensation Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 270,062,000	0.9870	\$ 266,551,194
10/15 - 9/16	262,626,000	0.9614	252,488,636
10/16 - 9/17	254,514,000	0.9365	238,352,261
10/17 - 9/18	246,402,000	0.9122	224,767,904
10/18 - 9/19	238,459,000	0.8885	211,870,822
10/19 - 9/20	230,854,000	0.8655	199,804,137
10/20 - 9/21	222,742,000	0.8431	187,793,780
10/21 - 9/22	214,630,000	0.8212	176,254,156
10/22 - 9/23	207,025,000	0.7999	165,599,298
10/23 - 9/24	199,082,000	0.7792	155,124,694
10/24 - 9/25	190,970,000	0.7590	144,946,230
10/25 - 9/26	183,027,000	0.7393	135,311,861
10/26 - 9/27	175,422,000	0.7202	126,338,924
10/27 - 9/28	167,310,000	0.7015	117,367,965
10/28 - 9/29	159,198,000	0.6833	108,779,993
10/29 - 9/30	151,593,000	0.6656	100,900,301
10/30 - 9/31	143,650,000	0.6483	93,128,295
10/31 - 9/32	135,538,000	0.6315	85,592,247
10/32 - 9/33	127,595,000	0.6152	78,496,444
10/33 - 9/34	119,990,000	0.5992	71,898,008
10/34 - 9/35	111,878,000	0.5837	65,303,189
10/35 - 9/36	103,766,000	0.5686	59,001,348
10/36 - 9/37	96,161,000	0.5538	53,253,962
10/37 - 9/38	88,218,000	0.5395	47,593,611
10/38 - 9/39	80,106,000	0.5255	42,095,703
10/39 - 9/40	72,163,000	0.5119	36,940,240
10/40 - 9/41	64,558,000	0.4986	32,188,619
10/41 - 9/42	56,446,000	0.4857	27,415,822
10/42 - 9/43	48,334,000	0.4731	22,866,815
10/43 - 9/44	40,729,000	0.4608	18,767,923
10/44 - 9/45	32,786,000	0.4489	14,717,635
10/45 - 9/46	24,674,000	0.4372	10,787,473
10/46 - 9/47	16,731,000	0.4259	7,125,733
10/47 - 9/48	9,126,000	0.4149	3,786,377
10/48 - 9/49	1,521,000	0.4041	614,636
10/49 - 9/50	-	0.3936	-
10/50 - 9/51	-	0.3834	-
10/51 - 9/52	-	0.3735	-
10/52 - 9/53	-	0.3638	-
10/53 - 9/54	-	0.3544	-
10/54 - 9/55	-	0.3452	-
10/55 - 9/56	-	0.3363	-
10/56 - 9/57	-	0.3275	-
10/57 - 9/58	-	0.3191	-
10/58 - 9/59	-	0.3108	-
10/59 - 9/60	-	0.3027	-
10/60 - 9/61	-	0.2949	-
10/61 - 9/62	-	0.2872	-
10/62 - 9/63	-	0.2798	-
10/63 - 9/64	-	0.2725	-
10/64 - 9/65	-	0.2655	-
10/65 - 9/66	-	0.2586	-
10/66 - 9/67	-	0.2519	-
10/67 - 9/68	-	0.2454	-
10/68 - 9/69	-	0.2390	-
10/69 - 9/70	-	0.2328	-
10/70 - 9/71	-	0.2268	-
10/71 - 9/72	-	0.2209	-
Total	\$ 4,747,886,000		\$ 3,583,826,336

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 4T, Column (5).



**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED  
MEDICAL RESERVES - TOTAL  
3.560% RATE OF RETURN**

Fiscal Year	Undiscounted Total Medical Reserves (a)	Payment Made in Period (b)	2014 T-Bill Rate based on Average Duration in Column (3)	Reserve Discount Factor	Discounted Total Medical Reserves [ (2) × (5) ]
(1)	(2)	(3)	(4)	(5)	(6)
10/14 - 9/15	\$ 438,145,818	0.0307	3.560%	0.9827	\$ 430,565,895
10/15 - 9/16	453,860,202	0.0318	3.560%	0.9489	430,667,945
10/16 - 9/17	466,884,751	0.0327	3.560%	0.9163	427,806,497
10/17 - 9/18	477,282,429	0.0334	3.560%	0.8848	422,299,494
10/18 - 9/19	485,136,303	0.0339	3.560%	0.8543	414,451,944
10/19 - 9/20	490,583,645	0.0343	3.560%	0.8250	404,731,507
10/20 - 9/21	493,699,832	0.0345	3.560%	0.7966	393,281,286
10/21 - 9/22	494,600,741	0.0346	3.560%	0.7692	380,446,890
10/22 - 9/23	493,526,427	0.0345	3.560%	0.7428	366,591,430
10/23 - 9/24	490,579,144	0.0343	3.560%	0.7173	351,892,420
10/24 - 9/25	485,889,897	0.0340	3.560%	0.6926	336,527,343
10/25 - 9/26	479,654,281	0.0336	3.560%	0.6688	320,792,783
10/26 - 9/27	472,076,537	0.0330	3.560%	0.6458	304,867,028
10/27 - 9/28	463,237,179	0.0324	3.560%	0.6236	288,874,705
10/28 - 9/29	453,251,700	0.0317	3.560%	0.6022	272,948,174
10/29 - 9/30	442,300,151	0.0309	3.560%	0.5815	257,197,538
10/30 - 9/31	430,451,541	0.0301	3.560%	0.5615	241,698,540
10/31 - 9/32	417,736,534	0.0292	3.560%	0.5422	226,496,749
10/32 - 9/33	404,256,039	0.0283	3.560%	0.5235	211,628,036
10/33 - 9/34	390,101,149	0.0273	3.560%	0.5055	197,196,131
10/34 - 9/35	375,694,086	0.0263	3.560%	0.4882	183,413,853
10/35 - 9/36	361,071,530	0.0253	3.560%	0.4714	170,209,119
10/36 - 9/37	346,367,440	0.0242	3.560%	0.4552	157,666,459
10/37 - 9/38	331,562,715	0.0232	3.560%	0.4395	145,721,813
10/38 - 9/39	316,655,528	0.0222	3.560%	0.4244	134,388,606
10/39 - 9/40	301,684,984	0.0211	3.560%	0.4098	123,630,506
10/40 - 9/41	286,693,108	0.0201	3.560%	0.3957	113,444,463
10/41 - 9/42	271,538,002	0.0190	3.560%	0.3821	103,754,671
10/42 - 9/43	256,168,924	0.0179	3.560%	0.3690	94,526,333
10/43 - 9/44	240,629,331	0.0168	3.560%	0.3563	85,736,231
10/44 - 9/45	224,782,880	0.0157	3.560%	0.3441	77,347,789
10/45 - 9/46	208,534,032	0.0146	3.560%	0.3322	69,275,005
10/46 - 9/47	191,856,580	0.0134	3.560%	0.3208	61,547,591
10/47 - 9/48	174,769,024	0.0122	3.560%	0.3098	54,143,444
10/48 - 9/49	156,870,448	0.0110	3.560%	0.2991	46,919,951
10/49 - 9/50	140,250,886	0.0098	3.560%	0.2889	40,518,481
10/50 - 9/51	124,869,974	0.0087	3.560%	0.2789	34,826,236
10/51 - 9/52	110,685,661	0.0077	3.560%	0.2693	29,807,649
10/52 - 9/53	97,655,273	0.0068	3.560%	0.2601	25,400,137
10/53 - 9/54	85,734,945	0.0060	3.560%	0.2511	21,528,045
10/54 - 9/55	74,879,255	0.0052	3.560%	0.2425	18,158,219
10/55 - 9/56	65,040,891	0.0046	3.560%	0.2342	15,232,577
10/56 - 9/57	56,170,441	0.0039	3.560%	0.2261	12,700,137
10/57 - 9/58	48,216,106	0.0034	3.560%	0.2183	10,525,576
10/58 - 9/59	41,123,944	0.0029	3.560%	0.2108	8,668,927
10/59 - 9/60	34,838,231	0.0024	3.560%	0.2036	7,093,064
10/60 - 9/61	29,302,094	0.0021	3.560%	0.1966	5,760,792
10/61 - 9/62	24,458,155	0.0017	3.560%	0.1898	4,642,158
10/62 - 9/63	20,249,110	0.0014	3.560%	0.1833	3,711,662
10/63 - 9/64	16,618,293	0.0012	3.560%	0.1770	2,941,438
10/64 - 9/65	13,510,376	0.0009	3.560%	0.1709	2,308,923
10/65 - 9/66	10,871,935	0.0008	3.560%	0.1650	1,793,869
10/66 - 9/67	8,651,827	0.0006	3.560%	0.1594	1,379,101
10/67 - 9/68	6,801,680	0.0005	3.560%	0.1539	1,046,779
10/68 - 9/69	5,276,244	0.0004	3.560%	0.1486	784,050
10/69 - 9/70	4,033,633	0.0003	3.560%	0.1435	578,826
10/70 - 9/71	3,035,384	0.0002	3.560%	0.1386	420,704
10/71 - 9/72	2,246,882	0.0002	3.560%	0.1338	300,633
Total/Average	\$ 14,292,654,134	16.6976			\$ 8,552,816,152

Notes: (a) See Exhibit 6.  
(b) Column (2) Fiscal Year divided by Column (2) Total.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART B  
MEDICAL RESERVES  
3.560% RATE OF RETURN**

Fiscal Year	Undiscounted Part B Medical Reserves (a)	Reserve Discount Factor (b)	Discounted Part B Medical Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 7,030,789	0.9827	\$ 6,909,156
10/15 - 9/16	8,335,410	0.9489	7,909,471
10/16 - 9/17	9,453,809	0.9163	8,662,525
10/17 - 9/18	10,409,843	0.8848	9,210,629
10/18 - 9/19	11,202,061	0.8543	9,569,920
10/19 - 9/20	11,826,732	0.8250	9,757,054
10/20 - 9/21	12,299,890	0.7966	9,798,092
10/21 - 9/22	12,638,503	0.7692	9,721,536
10/22 - 9/23	12,856,116	0.7428	9,549,523
10/23 - 9/24	12,955,794	0.7173	9,293,191
10/24 - 9/25	12,933,485	0.6926	8,957,732
10/25 - 9/26	12,803,030	0.6688	8,562,667
10/26 - 9/27	12,573,174	0.6458	8,119,756
10/27 - 9/28	12,255,589	0.6236	7,642,585
10/28 - 9/29	11,830,501	0.6022	7,124,328
10/29 - 9/30	11,288,537	0.5815	6,564,284
10/30 - 9/31	10,673,292	0.5615	5,993,054
10/31 - 9/32	9,989,757	0.5422	5,416,446
10/32 - 9/33	9,228,703	0.5235	4,831,226
10/33 - 9/34	8,399,671	0.5055	4,246,034
10/34 - 9/35	7,606,480	0.4882	3,713,484
10/35 - 9/36	6,852,144	0.4714	3,230,101
10/36 - 9/37	6,139,279	0.4552	2,794,600
10/37 - 9/38	5,468,105	0.4395	2,403,232
10/38 - 9/39	4,840,274	0.4244	2,054,212
10/39 - 9/40	4,256,524	0.4098	1,744,323
10/40 - 9/41	3,717,447	0.3957	1,470,994
10/41 - 9/42	3,223,732	0.3821	1,231,788
10/42 - 9/43	2,774,747	0.3690	1,023,882
10/43 - 9/44	2,369,891	0.3563	844,392
10/44 - 9/45	2,008,000	0.3441	690,953
10/45 - 9/46	1,687,560	0.3322	560,607
10/46 - 9/47	1,406,129	0.3208	451,086
10/47 - 9/48	1,161,303	0.3098	359,772
10/48 - 9/49	950,201	0.2991	284,205
10/49 - 9/50	769,744	0.2889	222,379
10/50 - 9/51	616,953	0.2789	172,068
10/51 - 9/52	488,837	0.2693	131,644
10/52 - 9/53	382,543	0.2601	99,499
10/53 - 9/54	295,356	0.2511	74,164
10/54 - 9/55	224,730	0.2425	54,497
10/55 - 9/56	168,330	0.2342	39,423
10/56 - 9/57	124,044	0.2261	28,046
10/57 - 9/58	89,892	0.2183	19,623
10/58 - 9/59	64,040	0.2108	13,500
10/59 - 9/60	44,844	0.2036	9,130
10/60 - 9/61	30,864	0.1966	6,068
10/61 - 9/62	20,880	0.1898	3,963
10/62 - 9/63	13,890	0.1833	2,546
10/63 - 9/64	9,090	0.1770	1,609
10/64 - 9/65	5,858	0.1709	1,001
10/65 - 9/66	3,721	0.1650	614
10/66 - 9/67	2,335	0.1594	372
10/67 - 9/68	1,449	0.1539	223
10/68 - 9/69	893	0.1486	133
10/69 - 9/70	547	0.1435	79
10/70 - 9/71	335	0.1386	46
10/71 - 9/72	204	0.1338	27
Total	\$ 278,805,881		\$ 181,577,494

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 5T, Column (5).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART EB  
MEDICAL RESERVES  
3.560% RATE OF RETURN**

Fiscal Year	Undiscounted Part EB Medical Reserves (a)	Reserve Discount Factor (b)	Discounted Part EB Medical Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 61,734,143	0.9827	\$ 60,666,142
10/15 - 9/16	63,219,636	0.9489	59,989,113
10/16 - 9/17	64,150,022	0.9163	58,780,665
10/17 - 9/18	64,554,255	0.8848	57,117,605
10/18 - 9/19	64,467,293	0.8543	55,074,408
10/19 - 9/20	63,924,198	0.8250	52,737,463
10/20 - 9/21	62,985,935	0.7966	50,174,596
10/21 - 9/22	61,668,815	0.7692	47,435,653
10/22 - 9/23	60,031,715	0.7428	44,591,558
10/23 - 9/24	58,110,982	0.7173	41,683,007
10/24 - 9/25	55,933,732	0.6926	38,739,703
10/25 - 9/26	53,535,358	0.6688	35,804,447
10/26 - 9/27	50,939,068	0.6458	32,896,450
10/27 - 9/28	48,172,528	0.6236	30,040,389
10/28 - 9/29	45,249,807	0.6022	27,249,434
10/29 - 9/30	42,202,740	0.5815	24,540,893
10/30 - 9/31	39,060,528	0.5615	21,932,486
10/31 - 9/32	35,828,398	0.5422	19,426,157
10/32 - 9/33	32,522,325	0.5235	17,025,437
10/33 - 9/34	29,116,562	0.5055	14,718,422
10/34 - 9/35	25,938,367	0.4882	12,663,111
10/35 - 9/36	22,988,340	0.4714	10,836,703
10/36 - 9/37	20,266,129	0.4552	9,225,142
10/37 - 9/38	17,767,667	0.4395	7,808,890
10/38 - 9/39	15,491,846	0.4244	6,574,740
10/39 - 9/40	13,431,975	0.4098	5,504,423
10/40 - 9/41	11,579,269	0.3957	4,581,917
10/41 - 9/42	9,924,464	0.3821	3,792,138
10/42 - 9/43	8,454,213	0.3690	3,119,605
10/43 - 9/44	7,155,993	0.3563	2,549,680
10/44 - 9/45	6,016,808	0.3441	2,070,384
10/45 - 9/46	5,024,056	0.3322	1,668,991
10/46 - 9/47	4,163,880	0.3208	1,335,773
10/47 - 9/48	3,423,959	0.3098	1,060,743
10/48 - 9/49	2,791,840	0.2991	835,039
10/49 - 9/50	2,255,541	0.2889	651,626
10/50 - 9/51	1,804,236	0.2789	503,201
10/51 - 9/52	1,427,674	0.2693	384,473
10/52 - 9/53	1,116,389	0.2601	290,373
10/53 - 9/54	861,695	0.2511	216,372
10/54 - 9/55	655,712	0.2425	159,010
10/55 - 9/56	491,347	0.2342	115,073
10/56 - 9/57	362,308	0.2261	81,918
10/57 - 9/58	262,769	0.2183	57,363
10/58 - 9/59	187,380	0.2108	39,500
10/59 - 9/60	131,349	0.2036	26,743
10/60 - 9/61	90,503	0.1966	17,793
10/61 - 9/62	61,300	0.1898	11,635
10/62 - 9/63	40,825	0.1833	7,483
10/63 - 9/64	26,748	0.1770	4,734
10/64 - 9/65	17,254	0.1709	2,949
10/65 - 9/66	10,970	0.1650	1,810
10/66 - 9/67	6,886	0.1594	1,098
10/67 - 9/68	4,277	0.1539	658
10/68 - 9/69	2,636	0.1486	392
10/69 - 9/70	1,616	0.1435	232
10/70 - 9/71	988	0.1386	137
10/71 - 9/72	604	0.1338	81
Total	\$ 1,241,647,858		\$ 866,825,961

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 5T, Column (5).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**CALCULATION OF DISCOUNTED PART E  
MEDICAL RESERVES  
3.560% RATE OF RETURN**

Fiscal Year	Undiscounted Part E Medical Reserves (a)	Reserve Discount Factor (b)	Discounted Part E Medical Reserves [ (2) × (3) ]
(1)	(2)	(3)	(4)
10/14 - 9/15	\$ 369,380,886	0.9827	\$ 362,990,597
10/15 - 9/16	382,305,155	0.9489	362,769,362
10/16 - 9/17	393,280,920	0.9163	360,363,307
10/17 - 9/18	402,318,332	0.8848	355,971,260
10/18 - 9/19	409,466,950	0.8543	349,807,615
10/19 - 9/20	414,832,715	0.8250	342,236,990
10/20 - 9/21	418,414,006	0.7966	333,308,598
10/21 - 9/22	420,293,423	0.7692	323,289,701
10/22 - 9/23	420,638,596	0.7428	312,450,349
10/23 - 9/24	419,512,368	0.7173	300,916,222
10/24 - 9/25	417,022,680	0.6926	288,829,908
10/25 - 9/26	413,315,893	0.6688	276,425,669
10/26 - 9/27	408,564,295	0.6458	263,850,822
10/27 - 9/28	402,809,061	0.6236	251,191,731
10/28 - 9/29	396,171,392	0.6022	238,574,412
10/29 - 9/30	388,808,874	0.5815	226,092,360
10/30 - 9/31	380,717,721	0.5615	213,773,001
10/31 - 9/32	371,918,379	0.5422	201,654,145
10/32 - 9/33	362,505,011	0.5235	189,771,373
10/33 - 9/34	352,584,916	0.5055	178,231,675
10/34 - 9/35	342,149,239	0.4882	167,037,259
10/35 - 9/36	331,231,046	0.4714	156,142,315
10/36 - 9/37	319,962,032	0.4552	145,646,717
10/37 - 9/38	308,326,942	0.4395	135,509,691
10/38 - 9/39	296,323,408	0.4244	125,759,654
10/39 - 9/40	283,996,485	0.4098	116,381,760
10/40 - 9/41	271,396,393	0.3957	107,391,553
10/41 - 9/42	258,389,806	0.3821	98,730,745
10/42 - 9/43	244,939,964	0.3690	90,382,847
10/43 - 9/44	231,103,447	0.3563	82,342,158
10/44 - 9/45	216,758,071	0.3441	74,586,452
10/45 - 9/46	201,822,417	0.3322	67,045,407
10/46 - 9/47	186,286,570	0.3208	59,760,732
10/47 - 9/48	170,183,763	0.3098	52,722,930
10/48 - 9/49	153,128,407	0.2991	45,800,707
10/49 - 9/50	137,225,600	0.2889	39,644,476
10/50 - 9/51	122,448,785	0.2789	34,150,966
10/51 - 9/52	108,769,150	0.2693	29,291,532
10/52 - 9/53	96,156,341	0.2601	25,010,264
10/53 - 9/54	84,577,894	0.2511	21,237,509
10/54 - 9/55	73,998,813	0.2425	17,944,712
10/55 - 9/56	64,381,214	0.2342	15,078,080
10/56 - 9/57	55,684,088	0.2261	12,590,172
10/57 - 9/58	47,863,445	0.2183	10,448,590
10/58 - 9/59	40,872,524	0.2108	8,615,928
10/59 - 9/60	34,662,038	0.2036	7,057,191
10/60 - 9/61	29,180,728	0.1966	5,736,931
10/61 - 9/62	24,375,975	0.1898	4,626,560
10/62 - 9/63	20,194,395	0.1833	3,701,633
10/63 - 9/64	16,582,454	0.1770	2,935,094
10/64 - 9/65	13,487,264	0.1709	2,304,973
10/65 - 9/66	10,857,244	0.1650	1,791,445
10/66 - 9/67	8,642,607	0.1594	1,377,632
10/67 - 9/68	6,795,954	0.1539	1,045,897
10/68 - 9/69	5,272,715	0.1486	783,525
10/69 - 9/70	4,031,469	0.1435	578,516
10/70 - 9/71	3,034,061	0.1386	420,521
10/71 - 9/72	2,246,075	0.1338	300,525
Total	\$ 12,772,200,394		\$ 7,504,412,696

Notes: (a) See Exhibit 6.  
(b) Based on Exhibit 1, Sheet 5T, Column (5).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**DERIVATION OF ESTIMATED ANNUAL MEDICAL PAYMENTS**

Category	Average Quarterly Medical Cost (a)	Fiscal Year	Escalated Annual Med Payments		Medical Inflation
			PART B, EB (d)	PART E (d)	Rate (c)
RECA	\$ 987				
CN-SEC	1,445				
CN-NONSEC	736				
BD, CS, and BS	1,048	10/14 - 9/15	\$ 4,800	\$ 24,800	2.0%
		10/15 - 9/16	4,896	25,296	2.0%
ALL PART B AND PART EB	\$ 1,076	10/16 - 9/17	4,994	25,802	2.0%
		10/17 - 9/18	5,094	26,318	2.0%
PART E	\$ 6,297	10/18 - 9/19	5,196	26,844	2.0%
		10/19 - 9/20	5,300	27,381	2.0%
TOTAL PART B, EB, AND E	\$ 2,961	10/20 - 9/21	5,406	27,929	2.0%
		10/21 - 9/22	5,514	28,488	2.0%
		10/22 - 9/23	5,624	29,058	2.0%
		10/23 - 9/24	5,736	29,639	2.0%
		10/24 - 9/25	5,851	30,232	2.0%
Part B Selected Quarterly Payment (b)	\$ 1,200	10/25 - 9/26	5,968	30,837	2.0%
<b>Part B Selected Annual Payment</b>	<b>4,800</b>	10/26 - 9/27	6,087	31,454	2.0%
		10/27 - 9/28	6,209	32,083	2.0%
Part E Selected Quarterly Payment (b)	\$ 6,200	10/28 - 9/29	6,333	32,725	2.0%
<b>Part E Selected Annual Payment</b>	<b>24,800</b>	10/29 - 9/30	6,460	33,380	2.0%
		10/30 - 9/31	6,589	34,048	2.0%
		10/31 - 9/32	6,721	34,729	2.0%
		10/32 - 9/33	6,855	35,424	2.0%
		10/33 - 9/34	6,992	36,132	2.0%
		10/34 - 9/35	7,132	36,855	2.0%
		10/35 - 9/36	7,275	37,592	2.0%
		10/36 - 9/37	7,421	38,344	2.0%
		10/37 - 9/38	7,569	39,111	2.0%
		10/38 - 9/39	7,720	39,893	2.0%
		10/39 - 9/40	7,874	40,691	2.0%
		10/40 - 9/41	8,031	41,505	2.0%
		10/41 - 9/42	8,192	42,335	2.0%
		10/42 - 9/43	8,356	43,182	2.0%
		10/43 - 9/44	8,523	44,046	2.0%
		10/44 - 9/45	8,693	44,927	2.0%
		10/45 - 9/46	8,867	45,826	2.0%
		10/46 - 9/47	9,044	46,743	2.0%
		10/47 - 9/48	9,225	47,678	2.0%
		10/48 - 9/49	9,410	48,632	2.0%

- Notes: (a) See Sheet 2 through 8.  
 (b) Based on judgement.  
 (c) Based on a review of historical data and judgement.  
 (d) Selected annual payment times medical inflation rate.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART B, EB, AND E COMBINED (a)**

Paid Qtr	Cases Eligible	Cumulative	Actual Medical Paid	Medical Trend	Curr. Level Medical Paid	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	21	21	\$ -		\$ -	\$ -
4Q 2001	428	449	2,153		3,404	8
1Q 2002	378	827	302,794		473,267	572
2Q 2002	351	1,178	1,537,000		2,374,665	2,016
3Q 2002	352	1,530	1,980,454		3,026,134	1,978
4Q 2002	303	1,833	1,743,499		2,632,684	1,436
1Q 2003	276	2,109	3,435,198		5,139,057	2,437
2Q 2003	200	2,309	4,333,150		6,417,396	2,779
3Q 2003	149	2,458	5,222,538		7,661,464	3,117
4Q 2003	202	2,660	4,178,941		6,067,822	2,281
1Q 2004	218	2,878	7,171,565		10,305,538	3,581
2Q 2004	202	3,080	6,443,189		9,155,771	2,973
3Q 2004	209	3,289	5,207,615		7,321,907	2,226
4Q 2004	202	3,491	6,708,891		9,332,068	2,673
1Q 2005	233	3,724	7,885,136		10,857,832	2,916
2Q 2005	306	4,030	9,038,106		12,318,938	3,057
3Q 2005	313	4,343	8,883,048		11,983,232	2,759
4Q 2005	294	4,637	7,723,535		10,310,920	2,224
1Q 2006	365	5,002	11,211,179		14,821,179	2,963
2Q 2006	425	5,427	11,975,936		15,676,500	2,889
3Q 2006	476	5,903	10,051,368		13,026,573	2,207
4Q 2006	451	6,354	9,240,385		11,864,654	1,867
1Q 2007	613	6,967	13,199,027		16,762,764	2,406
2Q 2007	879	7,846	17,128,656		21,513,593	2,742
3Q 2007	1,057	8,903	20,077,507		24,956,340	2,803
4Q 2007	955	9,858	16,647,417		20,476,323	2,077
1Q 2008	852	10,710	17,636,357		21,481,083	2,006
2Q 2008	997	11,707	19,313,379		23,311,248	1,991
3Q 2008	1,171	12,878	23,016,329		27,550,546	2,139
4Q 2008	1,171	14,049	26,641,011		31,596,239	2,249
1Q 2009	937	14,986	25,990,984		30,565,397	2,040
2Q 2009	1,067	16,053	30,533,775		35,602,381	2,218
3Q 2009	1,017	17,070	36,489,119		42,181,422	2,471
4Q 2009	1,038	18,108	46,151,081		52,935,290	2,923
1Q 2010	916	19,024	45,457,984		51,685,728	2,717
2Q 2010	1,047	20,071	53,148,485		59,951,491	2,987
3Q 2010	1,267	21,338	71,972,437		80,465,185	3,771
4Q 2010	968	22,306	70,268,811		77,928,111	3,494
1Q 2011	1,010	23,316	81,734,841		89,990,060	3,860
2Q 2011	1,064	24,380	85,397,173		93,339,110	3,829
3Q 2011	991	25,371	81,970,849		88,938,371	3,506
4Q 2011	882	26,253	80,988,199		87,224,290	3,322
1Q 2012	873	27,126	74,905,665		80,074,156	2,952
2Q 2012	1,048	28,174	85,519,417		90,736,102	3,221
3Q 2012	978	29,152	98,908,482		104,150,631	3,573
4Q 2012	1,035	30,187	93,107,936		97,297,793	3,223
1Q 2013	1,069	31,256	97,594,494		101,303,085	3,241
2Q 2013	1,125	32,381	100,006,383		103,006,575	3,181
3Q 2013	1,109	33,490	97,565,430		99,711,870	2,977
4Q 2013	1,044	34,534	99,138,434		100,625,510	2,914
1Q 2014	825	35,359	94,316,002		94,976,213	2,686
2Q 2014	1,055	36,414	101,544,382		101,544,382	2,789
	36,414		\$ 1,930,645,728		\$ 2,122,652,294	\$ 2,961

Note: (a) Sum of Sheets 3 and 8.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**ALL PART B AND PART EB (a)**

Paid Qtr	Cases Eligible	Cumulative	Actual Medical Paid	Medical Trend	Curr. Level Medical Paid	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	21	21	\$ -		\$ -	\$ -
4Q 2001	423	444	2,153		3,404	8
1Q 2002	375	819	302,794		473,267	578
2Q 2002	345	1,164	1,534,986		2,371,553	2,037
3Q 2002	352	1,516	1,980,215		3,025,768	1,996
4Q 2002	298	1,814	1,740,152		2,627,630	1,449
1Q 2003	275	2,089	3,423,854		5,122,087	2,452
2Q 2003	197	2,286	4,330,493		6,413,461	2,806
3Q 2003	149	2,435	5,214,537		7,649,727	3,142
4Q 2003	200	2,635	4,172,378		6,058,293	2,299
1Q 2004	216	2,851	7,166,497		10,298,256	3,612
2Q 2004	199	3,050	6,434,491		9,143,411	2,998
3Q 2004	206	3,256	5,198,004		7,308,394	2,245
4Q 2004	197	3,453	6,676,123		9,286,488	2,689
1Q 2005	231	3,684	7,837,293		10,791,952	2,929
2Q 2005	296	3,980	8,850,691		12,063,492	3,031
3Q 2005	309	4,289	8,553,397		11,538,533	2,690
4Q 2005	291	4,580	7,368,256		9,836,623	2,148
1Q 2006	352	4,932	10,161,546		13,433,564	2,724
2Q 2006	390	5,322	10,994,494		14,391,793	2,704
3Q 2006	412	5,734	8,782,922		11,382,666	1,985
4Q 2006	342	6,076	8,010,712		10,285,754	1,693
1Q 2007	412	6,488	9,805,323		12,452,760	1,919
2Q 2007	526	7,014	11,866,344		14,904,129	2,125
3Q 2007	553	7,567	11,181,573		13,898,694	1,837
4Q 2007	434	8,001	7,789,297		9,580,836	1,197
1Q 2008	408	8,409	7,220,792		8,794,925	1,046
2Q 2008	410	8,819	7,352,119		8,874,007	1,006
3Q 2008	522	9,341	6,510,908		7,793,557	834
4Q 2008	533	9,874	8,051,361		9,548,915	967
1Q 2009	396	10,270	7,738,884		9,100,927	886
2Q 2009	421	10,691	7,403,258		8,632,199	807
3Q 2009	397	11,088	8,038,987		9,293,069	838
4Q 2009	403	11,491	9,038,133		10,366,738	902
1Q 2010	413	11,904	7,637,168		8,683,460	729
2Q 2010	456	12,360	8,822,333		9,951,591	805
3Q 2010	595	12,955	9,002,480		10,064,773	777
4Q 2010	485	13,440	10,905,157		12,093,819	900
1Q 2011	428	13,868	10,494,358		11,554,288	833
2Q 2011	432	14,300	11,529,470		12,601,710	881
3Q 2011	380	14,680	10,173,231		11,037,955	752
4Q 2011	349	15,029	9,184,639		9,891,856	658
1Q 2012	355	15,384	8,247,704		8,816,796	573
2Q 2012	465	15,849	10,366,677		10,999,045	694
3Q 2012	449	16,298	12,871,149		13,553,320	832
4Q 2012	451	16,749	12,918,662		13,500,002	806
1Q 2013	505	17,254	13,132,604		13,631,644	790
2Q 2013	499	17,753	13,288,418		13,687,072	771
3Q 2013	407	18,160	12,911,875		13,195,937	727
4Q 2013	341	18,501	10,842,022		11,004,652	595
1Q 2014	295	18,796	10,662,382		10,737,018	571
2Q 2014	424	19,220	11,142,722		11,142,722	580
	19,220		\$ 414,866,023		\$ 492,894,532	\$ 1,076

Note: (a) Sum of Sheets 4 through 7.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART B AND PART EB CASES (B PORTION) ONLY - RECA**

Paid Qtr	Cases Eligible (a)	Cumulative	Actual Medical Paid (b)	Medical Trend (c)	Curr. Level Medical Paid (d)	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	13	13	\$ -	1.599	\$ -	\$ -
4Q 2001	311	324	800	1.581	1,264	4
1Q 2002	112	436	82,905	1.563	129,581	297
2Q 2002	72	508	82,548	1.545	127,537	251
3Q 2002	120	628	183,079	1.528	279,745	445
4Q 2002	99	727	196,657	1.510	296,952	408
1Q 2003	85	812	388,986	1.496	581,923	717
2Q 2003	41	853	683,956	1.481	1,012,939	1,188
3Q 2003	49	902	976,206	1.467	1,432,094	1,588
4Q 2003	59	961	897,613	1.452	1,303,334	1,356
1Q 2004	82	1,043	1,230,448	1.437	1,768,153	1,695
2Q 2004	87	1,130	1,234,173	1.421	1,753,759	1,552
3Q 2004	79	1,209	1,220,361	1.406	1,715,828	1,419
4Q 2004	50	1,259	2,619,929	1.391	3,644,322	2,895
1Q 2005	95	1,354	3,863,839	1.377	5,320,506	3,929
2Q 2005	126	1,480	4,161,271	1.363	5,671,812	3,832
3Q 2005	98	1,578	3,639,867	1.349	4,910,181	3,112
4Q 2005	77	1,655	2,357,346	1.335	3,147,057	1,902
1Q 2006	93	1,748	4,747,381	1.322	6,276,037	3,590
2Q 2006	66	1,814	4,553,048	1.309	5,959,940	3,286
3Q 2006	104	1,918	3,237,270	1.296	4,195,502	2,187
4Q 2006	76	1,994	2,843,427	1.284	3,650,961	1,831
1Q 2007	156	2,150	3,560,560	1.270	4,521,911	2,103
2Q 2007	248	2,398	4,616,176	1.256	5,797,918	2,418
3Q 2007	240	2,638	3,580,711	1.243	4,450,824	1,687
4Q 2007	132	2,770	2,520,120	1.230	3,099,747	1,119
1Q 2008	120	2,890	2,055,010	1.218	2,503,002	866
2Q 2008	64	2,954	2,020,997	1.207	2,439,343	826
3Q 2008	105	3,059	1,512,729	1.197	1,810,737	592
4Q 2008	81	3,140	1,600,220	1.186	1,897,861	604
1Q 2009	74	3,214	1,399,396	1.176	1,645,689	512
2Q 2009	51	3,265	1,536,768	1.166	1,791,872	549
3Q 2009	65	3,330	1,492,222	1.156	1,725,009	518
4Q 2009	58	3,388	2,006,235	1.147	2,301,152	679
1Q 2010	63	3,451	1,204,048	1.137	1,369,003	397
2Q 2010	46	3,497	1,344,574	1.128	1,516,679	434
3Q 2010	38	3,535	1,928,224	1.118	2,155,754	610
4Q 2010	38	3,573	2,316,601	1.109	2,569,111	719
1Q 2011	46	3,619	2,770,307	1.101	3,050,108	843
2Q 2011	45	3,664	3,019,870	1.093	3,300,718	901
3Q 2011	38	3,702	2,787,749	1.085	3,024,707	817
4Q 2011	24	3,726	2,075,606	1.077	2,235,427	600
1Q 2012	48	3,774	1,972,503	1.069	2,108,605	559
2Q 2012	49	3,823	2,150,236	1.061	2,281,401	597
3Q 2012	59	3,882	2,148,104	1.053	2,261,953	583
4Q 2012	42	3,924	2,106,698	1.045	2,201,499	561
1Q 2013	61	3,985	2,054,152	1.038	2,132,210	535
2Q 2013	62	4,047	1,995,478	1.030	2,055,343	508
3Q 2013	52	4,099	1,854,416	1.022	1,895,213	462
4Q 2013	41	4,140	1,750,021	1.015	1,776,271	429
1Q 2014	38	4,178	1,560,493	1.007	1,571,416	376
2Q 2014	38	4,216	2,019,801	1.000	2,019,801	479
	4,216		\$ 104,161,136		\$ 126,689,711	\$ 987

Notes: (a) Eligible cases are all cases with a living employee whether they have received medical benefits or not. See Exhibit 3, Tables 8B and 8EB.

(b) Sum of RECA medical payments from Exhibit 3, Tables 9B and 9EB.

(c) Based on historical CPI indices for medical care services.

(d) [ (4) × (5) ]



**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART B AND PART EB CASES (B PORTION) ONLY - CN-SEC**

Paid Qtr	Cases Eligible (a)	Cumulative	Actual Medical Paid (b)	Medical Trend (c)	Curr. Level Medical Paid (d)	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	8	8	\$ -	1.599	\$ -	\$ -
4Q 2001	86	94	1,354	1.581	2,140	23
1Q 2002	175	269	217,818	1.563	340,450	1,266
2Q 2002	123	392	1,414,561	1.545	2,185,496	5,575
3Q 2002	143	535	1,643,301	1.528	2,510,964	4,693
4Q 2002	108	643	1,258,355	1.510	1,900,117	2,955
1Q 2003	111	754	1,995,021	1.496	2,984,551	3,958
2Q 2003	97	851	2,342,691	1.481	3,469,525	4,077
3Q 2003	50	901	3,188,336	1.467	4,677,289	5,191
4Q 2003	58	959	2,559,477	1.452	3,716,360	3,875
1Q 2004	49	1,008	4,488,552	1.437	6,450,049	6,399
2Q 2004	46	1,054	3,952,615	1.421	5,616,666	5,329
3Q 2004	55	1,109	2,934,020	1.406	4,125,233	3,720
4Q 2004	56	1,165	2,854,699	1.391	3,970,886	3,408
1Q 2005	41	1,206	2,927,789	1.377	4,031,565	3,343
2Q 2005	39	1,245	3,089,548	1.363	4,211,054	3,382
3Q 2005	64	1,309	3,118,614	1.349	4,207,010	3,214
4Q 2005	82	1,391	3,167,960	1.335	4,229,227	3,040
1Q 2006	75	1,466	3,503,253	1.322	4,631,300	3,159
2Q 2006	77	1,543	3,536,534	1.309	4,629,323	3,000
3Q 2006	76	1,619	2,972,502	1.296	3,852,362	2,379
4Q 2006	72	1,691	2,737,002	1.284	3,514,310	2,078
1Q 2007	85	1,776	3,212,804	1.270	4,080,261	2,297
2Q 2007	95	1,871	3,860,419	1.256	4,848,686	2,591
3Q 2007	128	1,999	3,898,279	1.243	4,845,560	2,424
4Q 2007	157	2,156	2,805,779	1.230	3,451,108	1,601
1Q 2008	138	2,294	2,418,509	1.218	2,945,743	1,284
2Q 2008	134	2,428	2,535,175	1.207	3,059,957	1,260
3Q 2008	170	2,598	2,201,421	1.197	2,635,101	1,014
4Q 2008	207	2,805	3,245,271	1.186	3,848,892	1,372
1Q 2009	112	2,917	2,506,307	1.176	2,947,417	1,010
2Q 2009	125	3,042	2,145,081	1.166	2,501,164	822
3Q 2009	110	3,152	2,785,035	1.156	3,219,500	1,021
4Q 2009	95	3,247	3,139,362	1.147	3,600,848	1,109
1Q 2010	142	3,389	2,925,454	1.137	3,326,241	981
2Q 2010	179	3,568	2,987,496	1.128	3,369,895	944
3Q 2010	297	3,865	3,704,478	1.118	4,141,607	1,072
4Q 2010	268	4,133	4,600,810	1.109	5,102,298	1,235
1Q 2011	181	4,314	3,427,179	1.101	3,773,325	875
2Q 2011	182	4,496	4,378,766	1.093	4,785,991	1,064
3Q 2011	160	4,656	4,015,575	1.085	4,356,899	936
4Q 2011	161	4,817	3,381,222	1.077	3,641,576	756
1Q 2012	141	4,958	3,089,535	1.069	3,302,713	666
2Q 2012	256	5,214	4,176,845	1.061	4,431,633	850
3Q 2012	244	5,458	5,248,916	1.053	5,527,108	1,013
4Q 2012	278	5,736	6,223,302	1.045	6,503,351	1,134
1Q 2013	305	6,041	7,267,896	1.038	7,544,076	1,249
2Q 2013	293	6,334	7,689,525	1.030	7,920,211	1,250
3Q 2013	198	6,532	7,558,611	1.022	7,724,900	1,183
4Q 2013	164	6,696	5,919,162	1.015	6,007,949	897
1Q 2014	147	6,843	5,981,733	1.007	6,023,605	880
2Q 2014	243	7,086	5,732,177	1.000	5,732,177	809
	7,086		\$ 176,966,121		\$ 210,455,669	\$ 1,445

Notes: (a) Eligible cases are all cases with a living employee whether they have received medical benefits or not. See Exhibit 3, Tables 8B and 8EB.

(b) Sum of CN-SEC medical payments from Exhibit 3, Tables 9B and 9EB.

(c) Based on historical CPI indices for medical care services.

(d) [ (4) × (5) ]

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART B AND PART EB CASES (B PORTION) ONLY - CN-NONSEC**

Paid Qtr	Cases Eligible (a)	Cumulative	Actual Medical Paid (b)	Medical Trend (c)	Curr. Level Medical Paid (d)	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	-	-	\$ -	1.599	\$ -	\$ -
4Q 2001	-	-	-	1.581	-	-
1Q 2002	3	3	-	1.563	-	-
2Q 2002	1	4	170	1.545	263	66
3Q 2002	-	4	1,166	1.528	1,782	446
4Q 2002	2	6	24,436	1.510	36,899	6,150
1Q 2003	-	6	32,003	1.496	47,877	7,980
2Q 2003	9	15	31,579	1.481	46,768	3,118
3Q 2003	14	29	59,137	1.467	86,754	2,992
4Q 2003	48	77	43,860	1.452	63,684	827
1Q 2004	36	113	193,126	1.437	277,522	2,456
2Q 2004	32	145	160,267	1.421	227,739	1,571
3Q 2004	35	180	252,493	1.406	355,005	1,972
4Q 2004	65	245	299,259	1.391	416,270	1,699
1Q 2005	56	301	313,893	1.377	432,230	1,436
2Q 2005	99	400	486,185	1.363	662,670	1,657
3Q 2005	121	521	597,993	1.349	806,692	1,548
4Q 2005	102	623	688,853	1.335	919,619	1,476
1Q 2006	157	780	853,929	1.322	1,128,894	1,447
2Q 2006	201	981	1,776,662	1.309	2,325,650	2,371
3Q 2006	198	1,179	1,284,443	1.296	1,664,638	1,412
4Q 2006	168	1,347	1,355,232	1.284	1,740,117	1,292
1Q 2007	149	1,496	2,115,228	1.270	2,686,339	1,796
2Q 2007	152	1,648	2,325,104	1.256	2,920,331	1,772
3Q 2007	137	1,785	2,219,186	1.243	2,758,448	1,545
4Q 2007	105	1,890	1,268,319	1.230	1,560,033	825
1Q 2008	120	2,010	1,479,862	1.218	1,802,472	897
2Q 2008	154	2,164	1,302,354	1.207	1,571,941	726
3Q 2008	182	2,346	1,692,177	1.197	2,025,536	863
4Q 2008	191	2,537	2,193,536	1.186	2,601,534	1,025
1Q 2009	144	2,681	2,258,932	1.176	2,656,504	991
2Q 2009	186	2,867	2,637,984	1.166	3,075,890	1,073
3Q 2009	171	3,038	2,482,899	1.156	2,870,231	945
4Q 2009	193	3,231	2,532,841	1.147	2,905,168	899
1Q 2010	161	3,392	2,343,865	1.137	2,664,974	786
2Q 2010	188	3,580	2,358,680	1.128	2,660,591	743
3Q 2010	206	3,786	1,793,555	1.118	2,005,195	530
4Q 2010	134	3,920	2,363,327	1.109	2,620,930	669
1Q 2011	168	4,088	2,697,518	1.101	2,969,967	727
2Q 2011	163	4,251	2,413,863	1.093	2,638,352	621
3Q 2011	156	4,407	2,330,283	1.085	2,528,357	574
4Q 2011	138	4,545	2,609,070	1.077	2,809,968	618
1Q 2012	143	4,688	2,275,328	1.069	2,432,326	519
2Q 2012	130	4,818	2,852,501	1.061	3,026,503	628
3Q 2012	122	4,940	3,327,257	1.053	3,503,602	709
4Q 2012	114	5,054	2,979,584	1.045	3,113,666	616
1Q 2013	107	5,161	2,536,936	1.038	2,633,340	510
2Q 2013	114	5,275	2,358,516	1.030	2,429,272	461
3Q 2013	134	5,409	2,094,833	1.022	2,140,920	396
4Q 2013	112	5,521	2,035,977	1.015	2,066,516	374
1Q 2014	93	5,614	2,186,399	1.007	2,201,704	392
2Q 2014	131	5,745	2,392,778	1.000	2,392,778	416
	5,745		\$ 76,913,376		\$ 87,514,461	\$ 736

Notes: (a) Eligible cases are all cases with a living employee whether they have received medical benefits or not. See Exhibit 3, Tables 8B and 8EB.

(b) Sum of CN-NONSEC medical payments from Exhibit 3, Tables 9B and 9EB.

(c) Based on historical CPI indices for medical care services.

(d) [ (4) × (5) ]

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART B AND PART EB CASES (B PORTION) ONLY - BD, CS, AND BS**

Paid Qtr	Cases Eligible (a)	Cumulative	Actual Medical Paid (b)	Medical Trend (c)	Curr. Level Medical Paid (d)	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	-	-	\$ -	1.599	\$ -	\$ -
4Q 2001	26	26	-	1.581	-	-
1Q 2002	85	111	2,070	1.563	3,236	29
2Q 2002	149	260	37,707	1.545	58,257	224
3Q 2002	89	349	152,668	1.528	233,277	668
4Q 2002	89	438	260,704	1.510	393,662	899
1Q 2003	79	517	1,007,845	1.496	1,507,736	2,916
2Q 2003	50	567	1,272,268	1.481	1,884,229	3,323
3Q 2003	36	603	990,859	1.467	1,453,590	2,411
4Q 2003	35	638	671,429	1.452	974,915	1,528
1Q 2004	49	687	1,254,372	1.437	1,802,532	2,624
2Q 2004	34	721	1,087,436	1.421	1,545,247	2,143
3Q 2004	37	758	791,130	1.406	1,112,328	1,467
4Q 2004	26	784	902,236	1.391	1,255,010	1,601
1Q 2005	39	823	731,773	1.377	1,007,651	1,224
2Q 2005	32	855	1,113,688	1.363	1,517,956	1,775
3Q 2005	26	881	1,196,924	1.349	1,614,650	1,833
4Q 2005	30	911	1,154,098	1.335	1,540,720	1,691
1Q 2006	27	938	1,056,984	1.322	1,397,333	1,490
2Q 2006	46	984	1,128,250	1.309	1,476,880	1,501
3Q 2006	34	1,018	1,288,707	1.296	1,670,164	1,641
4Q 2006	26	1,044	1,075,052	1.284	1,380,366	1,322
1Q 2007	22	1,066	916,732	1.270	1,164,249	1,092
2Q 2007	31	1,097	1,064,645	1.256	1,337,194	1,219
3Q 2007	48	1,145	1,483,397	1.243	1,843,862	1,610
4Q 2007	40	1,185	1,195,080	1.230	1,469,948	1,240
1Q 2008	30	1,215	1,267,412	1.218	1,543,708	1,271
2Q 2008	58	1,273	1,493,592	1.207	1,802,766	1,416
3Q 2008	65	1,338	1,104,580	1.197	1,322,183	988
4Q 2008	54	1,392	1,012,334	1.186	1,200,628	863
1Q 2009	66	1,458	1,574,249	1.176	1,851,317	1,270
2Q 2009	59	1,517	1,083,424	1.166	1,263,273	833
3Q 2009	51	1,568	1,278,831	1.156	1,478,329	943
4Q 2009	57	1,625	1,359,695	1.147	1,559,570	960
1Q 2010	47	1,672	1,163,801	1.137	1,323,242	791
2Q 2010	43	1,715	2,131,583	1.128	2,404,426	1,402
3Q 2010	54	1,769	1,576,222	1.118	1,762,217	996
4Q 2010	45	1,814	1,624,419	1.109	1,801,480	993
1Q 2011	33	1,847	1,599,354	1.101	1,760,888	953
2Q 2011	42	1,889	1,716,971	1.093	1,876,649	993
3Q 2011	26	1,915	1,039,624	1.085	1,127,992	589
4Q 2011	26	1,941	1,118,742	1.077	1,204,885	621
1Q 2012	23	1,964	910,338	1.069	973,152	495
2Q 2012	30	1,994	1,187,095	1.061	1,259,508	632
3Q 2012	24	2,018	2,146,872	1.053	2,260,657	1,120
4Q 2012	17	2,035	1,609,078	1.045	1,681,486	826
1Q 2013	32	2,067	1,273,621	1.038	1,322,018	640
2Q 2013	30	2,097	1,244,899	1.030	1,282,246	611
3Q 2013	23	2,120	1,404,016	1.022	1,434,904	677
4Q 2013	24	2,144	1,136,863	1.015	1,153,916	538
1Q 2014	17	2,161	933,757	1.007	940,293	435
2Q 2014	12	2,173	997,966	1.000	997,966	459
	2,173		\$ 56,825,390		\$ 68,234,691	\$ 1,048

- Notes: (a) Eligible cases are all cases with a living employee whether they have received medical benefits or not. See Exhibit 3, Tables 8B and 8EB.  
(b) Sum of BD, CS, and BS medical payments from Exhibit 3, Tables 9B and 9EB.  
(c) Based on historical CPI indices for medical care services.  
(d) [ (4) × (5) ]

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**SUMMARY OF AVERAGE QUARTERLY MEDICAL PAYMENTS**

**PART E AND PART EB (E PORTION) CASES**

Paid Qtr	Cases Eligible (a)	Cumulative	Actual Medical Paid (b)	Medical Trend (c)	Curr. Level Medical Paid (d)	Average [ (6) ÷ (3) ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3Q 2001	-	-	\$ -	1.599	\$ -	-
4Q 2001	5	5	-	1.581	-	-
1Q 2002	3	8	-	1.563	-	-
2Q 2002	6	14	2,014	1.545	3,112	222
3Q 2002	-	14	239	1.528	366	26
4Q 2002	5	19	3,347	1.510	5,054	266
1Q 2003	1	20	11,344	1.496	16,970	849
2Q 2003	3	23	2,657	1.481	3,935	171
3Q 2003	-	23	8,001	1.467	11,737	510
4Q 2003	2	25	6,563	1.452	9,529	381
1Q 2004	2	27	5,067	1.437	7,282	270
2Q 2004	3	30	8,698	1.421	12,360	412
3Q 2004	3	33	9,611	1.406	13,513	409
4Q 2004	5	38	32,768	1.391	45,580	1,199
1Q 2005	2	40	47,843	1.377	65,880	1,647
2Q 2005	10	50	187,414	1.363	255,446	5,109
3Q 2005	4	54	329,651	1.349	444,699	8,235
4Q 2005	3	57	355,279	1.335	474,297	8,321
1Q 2006	13	70	1,049,633	1.322	1,387,615	19,823
2Q 2006	35	105	981,442	1.309	1,284,707	12,235
3Q 2006	64	169	1,268,446	1.296	1,643,907	9,727
4Q 2006	109	278	1,229,673	1.284	1,578,900	5,679
1Q 2007	201	479	3,393,704	1.270	4,310,004	8,998
2Q 2007	353	832	5,262,312	1.256	6,609,464	7,944
3Q 2007	504	1,336	8,895,934	1.243	11,057,646	8,277
4Q 2007	521	1,857	8,858,120	1.230	10,895,487	5,867
1Q 2008	444	2,301	10,415,565	1.218	12,686,158	5,513
2Q 2008	587	2,888	11,961,260	1.207	14,437,241	4,999
3Q 2008	649	3,537	16,505,421	1.197	19,756,989	5,586
4Q 2008	638	4,175	18,589,649	1.186	22,047,324	5,281
1Q 2009	541	4,716	18,252,100	1.176	21,464,470	4,551
2Q 2009	646	5,362	23,130,517	1.166	26,970,182	5,030
3Q 2009	620	5,982	28,450,132	1.156	32,888,353	5,498
4Q 2009	635	6,617	37,112,948	1.147	42,568,552	6,433
1Q 2010	503	7,120	37,820,816	1.137	43,002,268	6,040
2Q 2010	591	7,711	44,326,152	1.128	49,999,900	6,484
3Q 2010	672	8,383	62,969,957	1.118	70,400,412	8,398
4Q 2010	483	8,866	59,363,654	1.109	65,834,292	7,425
1Q 2011	582	9,448	71,240,483	1.101	78,435,772	8,302
2Q 2011	632	10,080	73,867,703	1.093	80,737,400	8,010
3Q 2011	611	10,691	71,797,618	1.085	77,900,416	7,287
4Q 2011	533	11,224	71,803,560	1.077	77,332,434	6,890
1Q 2012	518	11,742	66,657,961	1.069	71,257,360	6,069
2Q 2012	583	12,325	75,152,740	1.061	79,737,057	6,470
3Q 2012	529	12,854	86,037,332	1.053	90,597,311	7,048
4Q 2012	584	13,438	80,189,274	1.045	83,797,791	6,236
1Q 2013	564	14,002	84,461,889	1.038	87,671,441	6,261
2Q 2013	626	14,628	86,717,964	1.030	89,319,503	6,106
3Q 2013	702	15,330	84,653,555	1.022	86,515,933	5,644
4Q 2013	703	16,033	88,296,412	1.015	89,620,858	5,590
1Q 2014	530	16,563	83,653,620	1.007	84,239,195	5,086
2Q 2014	631	17,194	90,401,660	1.000	90,401,660	5,258
	17,194		\$ 1,515,779,705		\$ 1,629,757,762	\$ 6,297

Notes: (a) Eligible cases are all cases with a living employee whether they have received medical benefits or not. See Exhibit 3, Table 8E.

(b) Sum of medical payments from Exhibit 3, Table 9E.

(c) Based on historical CPI indices for medical care services.

(d) [ (4) × (5) ]

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 1 - NUMBER OF CASES AND CLAIMS BY DISEASE**

Disease Category	Number of Cases	Number of Claims
(1)	(2)	(3)
<b>PART B ONLY</b>		
RECA	1,003	2,544
BD	1,335	1,954
CS	233	362
CN-SEC	4,130	9,341
CN-NONSEC	10,243	16,939
BS	568	573
OL	983	1,167
RN	177	218
OTHER, UNKNOWN	1,657	1,868
99	962	1,178
<b>PART B SUBTOTAL</b>	<b>21,291</b>	<b>36,144</b>
<b>PART E ONLY</b>		
RECA	199	297
BD	50	73
CS	37	40
CN-SEC	53	110
CN-NONSEC	230	348
BS	11	13
OL	3,313	3,729
RN	567	694
OTHER, UNKNOWN	3,025	3,367
99	3,937	4,347
<b>PART E SUBTOTAL</b>	<b>11,422</b>	<b>13,018</b>

Note: Based on data provided by DOL.

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 1 - NUMBER OF CASES AND CLAIMS BY DISEASE**

Disease Category	Number of Cases	Number of Claims
(1)	(2)	(3)
<b>PART EB</b>		
RECA	7,446	12,735
BD	4,090	7,096
CS	517	787
CN-SEC	17,998	33,921
CN-NONSEC	31,939	46,837
BS	1,901	1,962
OL	2,464	3,120
RN	319	454
OTHER, UNKNOWN	1,199	1,423
99	1,675	1,990
<b>PART EB SUBTOTAL</b>	<b>69,548</b>	<b>110,325</b>
<b>GRAND TOTAL</b>		
RECA	8,648	15,576
BD	5,475	9,123
CS	787	1,189
CN-SEC	22,181	43,372
CN-NONSEC	42,412	64,124
BS	2,480	2,548
OL	6,760	8,016
RN	1,063	1,366
OTHER, UNKNOWN	5,881	6,658
99	6,574	7,515
<b>GRAND TOTAL</b>	<b>102,261</b>	<b>159,487</b>

Note: Based on data provided by DOL.

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 2 - CASES FILED BY DISEASE**

Disease Category	Number of Cases Filed by: (a)				Actual	Selected
	Employee	Survivor	Both	Total	Emp/Both Percentage (b)	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PART B ONLY</b>						
RECA	132	850	21	1,003	15.3%	60.0%
BD	755	529	51	1,335	60.4%	60.0%
CS	126	95	12	233	59.2%	75.0%
CN-SEC	647	3,254	229	4,130	21.2%	20.0%
CN-NONSEC	3,939	5,801	503	10,243	43.4%	65.0%
BS	561	6	1	568	98.9%	99.0%
ALL OTHER DISEASES	2,592	1,155	32	3,779	69.4%	
<b>TOTAL PART B</b>	<b>8,752</b>	<b>11,690</b>	<b>849</b>	<b>21,291</b>	<b>45.1%</b>	
<b>PART E ONLY</b>						
RECA	107	21	71	199	89.4%	80.0%
BD	26	7	17	50	86.0%	80.0%
CS	31	3	3	37	91.9%	80.0%
CN-SEC	-	-	53	53	100.0%	80.0%
CN-NONSEC	94	43	93	230	81.3%	80.0%
BS	9	-	2	11	100.0%	80.0%
ALL OTHER DISEASES	8,585	1,901	356	10,842	82.5%	
<b>TOTAL PART E</b>	<b>8,852</b>	<b>1,975</b>	<b>595</b>	<b>11,422</b>	<b>82.7%</b>	<b>80.0%</b>

Notes: (a) Based on data provided by DOL.

(b) [ {(2) + (4)} ÷ (5) ]

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 2 - CASES FILED BY DISEASE**

Disease Category	Number of Cases Filed by: (a)				Actual	Selected
	Employee	Survivor	Both	Total	Emp/Both Percentage (b)	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PART EB</b>						
RECA	3,726	2,797	923	7,446	62.4%	60.0%
BD	1,804	1,701	585	4,090	58.4%	60.0%
CS	319	113	85	517	78.1%	75.0%
CN-SEC	5,280	9,789	2,929	17,998	45.6%	40.0%
CN-NONSEC	17,842	10,455	3,642	31,939	67.3%	65.0%
BS	1,827	27	47	1,901	98.6%	99.0%
ALL OTHER DISEASES	3,950	1,404	303	5,657	75.2%	
<b>TOTAL PART EB</b>	<b>34,748</b>	<b>26,286</b>	<b>8,514</b>	<b>69,548</b>	<b>62.2%</b>	
<b>GRAND TOTAL</b>						
RECA	3,965	3,668	1,015	8,648	57.6%	55.0%
BD	2,585	2,237	653	5,475	59.1%	58.0%
CS	476	211	100	787	73.2%	73.0%
CN-SEC	5,927	13,043	3,211	22,181	41.2%	40.0%
CN-NONSEC	21,875	16,299	4,238	42,412	61.6%	60.0%
BS	2,397	33	50	2,480	98.7%	99.0%
ALL OTHER DISEASES	15,127	4,460	691	20,278	78.0%	
<b>GRAND TOTAL</b>	<b>52,352</b>	<b>39,951</b>	<b>9,958</b>	<b>102,261</b>	<b>60.9%</b>	

Notes: (a) Based on data provided by DOL.

(b) [ {(2) + (4)} ÷ (5) ]



**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 3 - AVERAGE AGE OF EMPLOYEE AT TIME CLAIM IS FILED (a)**

Year of Claim Filing (b)	PART B		PART E		PART EB	
	Average Age	Number of Cases	Average Age	Number of Cases	Average Age	Number of Cases
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2001	67	2,194	62	58	65	4,182
2002	63	1,704	64	170	64	4,531
2003	64	726	61	440	64	3,253
2004	65	776	63	364	66	2,340
2005	65	423	61	724	67	2,387
2006	66	230	62	702	67	2,167
2007	66	482	63	833	68	2,268
2008	67	259	62	642	68	1,902
2009	70	212	63	760	68	1,932
2010	72	376	64	865	69	2,251
2011	71	513	65	824	69	1,982
2012	70	348	65	890	69	2,294
2013	71	408	66	1,122	69	2,132
2014	71	98	67	444	70	1,061
Total / Wght. Average	66	8,749	64	8,838	67	34,682

Notes: (a) For employee filed cases only. Excludes 83 employee filed cases where data was missing.  
(b) 2014 data through June 30 only.

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 4 - SEX OF EMPLOYEE**

Disease Category	Male	Female	Blank	Total	Male Percentage (a)
(1)	(2)	(3)	(4)	(5)	(6)
<b>PART B ONLY</b>					
RECA	978	22	3	1,003	97.5%
BD	1,162	171	2	1,335	87.0%
CS	225	8	0	233	96.6%
CN-SEC	3,613	506	11	4,130	87.5%
CN-NONSEC	9,122	1,080	41	10,243	89.1%
BS	457	110	1	568	80.5%
OTHER DISEASES	3,345	429	5	3,779	88.5%
<b>TOTAL PART B</b>	<b>18,902</b>	<b>2,326</b>	<b>63</b>	<b>21,291</b>	<b>88.8%</b>
<b>PART E ONLY</b>					
RECA	173	16	10	199	86.9%
BD	45	4	1	50	90.0%
CS	32	4	1	37	86.5%
CN-SEC	46	7	0	53	86.8%
CN-NONSEC	197	24	9	230	85.7%
BS	8	3	0	11	72.7%
OTHER DISEASES	8,411	1,974	457	10,842	77.6%
<b>TOTAL PART E</b>	<b>8,912</b>	<b>2,032</b>	<b>478</b>	<b>11,422</b>	<b>78.0%</b>

Note: (a) [ (2) ÷ (5) ]

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

**TABLE 4 - SEX OF EMPLOYEE**

Disease Category	Male	Female	Blank	Total	Male Percentage (a)
(1)	(2)	(3)	(4)	(5)	(6)
<b>PART EB</b>					
RECA	7,268	158	20	7,446	97.6%
BD	3,607	480	3	4,090	88.2%
CS	498	16	3	517	96.3%
CN-SEC	15,093	2,876	29	17,998	83.9%
CN-NONSEC	27,312	4,477	150	31,939	85.5%
BS	1,491	404	6	1,901	78.4%
OTHER DISEASES	4,832	794	31	5,657	85.4%
<b>TOTAL PART EB</b>	<b>60,101</b>	<b>9,205</b>	<b>242</b>	<b>69,548</b>	<b>86.4%</b>
<b>GRAND TOTAL</b>					
RECA	8,419	196	33	8,648	97.4%
BD	4,814	655	6	5,475	87.9%
CS	755	28	4	787	95.9%
CN-SEC	18,752	3,389	40	22,181	84.5%
CN-NONSEC	36,631	5,581	200	42,412	86.4%
BS	1,956	517	7	2,480	78.9%
OTHER DISEASES	16,588	3,197	493	20,278	81.8%
<b>GRAND TOTAL</b>	<b>87,915</b>	<b>13,563</b>	<b>783</b>	<b>102,261</b>	<b>86.0%</b>

Note: (a) [ (2) ÷ (5) ]

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 5B - ACTUAL CASES APPROVED BY QUARTER - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	143	2	-	40	-	-	-	-	-	-	185
4Q 2001	760	35	1	178	-	-	-	-	-	-	974
1Q 2002	387	117	14	438	6	10	-	-	-	-	972
2Q 2002	322	219	8	331	7	35	-	-	-	-	922
3Q 2002	280	172	6	439	18	73	-	-	-	-	988
4Q 2002	313	190	-	312	25	141	-	-	-	-	981
1Q 2003	196	179	6	416	34	114	-	-	-	-	945
2Q 2003	102	114	5	298	54	46	-	-	-	-	619
3Q 2003	117	85	4	166	107	42	-	-	-	-	521
4Q 2003	127	78	1	169	162	20	-	-	-	-	557
1Q 2004	139	97	2	137	129	28	-	-	-	-	532
2Q 2004	172	68	1	155	127	22	-	-	-	-	545
3Q 2004	142	72	2	177	134	19	-	-	-	-	546
4Q 2004	92	71	2	160	200	18	-	-	-	-	543
1Q 2005	195	72	3	140	174	10	-	-	-	-	594
2Q 2005	171	64	5	124	291	18	-	-	-	-	673
3Q 2005	128	49	2	181	310	11	-	-	-	-	681
4Q 2005	98	31	2	173	220	11	-	-	-	-	535
1Q 2006	46	32	-	130	208	7	-	-	-	-	423
2Q 2006	14	16	-	113	117	5	-	-	-	-	265
3Q 2006	26	13	1	52	109	3	-	-	-	-	204
4Q 2006	27	11	-	80	130	4	-	-	-	-	252
1Q 2007	45	18	1	82	121	3	-	-	-	-	270
2Q 2007	49	22	1	117	141	5	-	-	-	-	335
3Q 2007	86	23	-	116	60	6	-	-	-	-	291
4Q 2007	70	15	-	230	83	1	-	-	-	-	399
1Q 2008	49	13	1	189	85	4	-	-	-	-	341
2Q 2008	26	17	1	181	92	5	-	-	-	-	322
3Q 2008	33	12	-	202	133	3	1	-	-	-	384
4Q 2008	31	16	1	344	83	1	-	-	-	-	476
1Q 2009	34	10	1	157	66	1	-	-	-	-	269
2Q 2009	17	8	1	130	96	3	-	-	-	-	255
3Q 2009	28	10	-	87	86	2	-	-	-	-	213
4Q 2009	16	8	1	68	68	3	-	-	-	-	164
1Q 2010	20	11	1	162	62	1	-	-	-	-	257
2Q 2010	36	11	1	232	77	-	-	-	-	-	357
3Q 2010	25	8	1	356	95	2	-	-	-	-	487
4Q 2010	18	7	-	616	78	-	-	-	-	-	719
1Q 2011	18	8	2	374	75	1	-	-	-	-	478
2Q 2011	26	7	1	341	86	2	-	-	-	-	463
3Q 2011	15	5	-	289	72	1	-	-	-	-	382
4Q 2011	20	3	-	224	60	2	-	-	-	-	309
1Q 2012	25	7	2	212	81	2	-	-	1	-	330
2Q 2012	19	11	2	407	83	1	-	-	-	-	523
3Q 2012	12	4	-	211	55	-	-	-	-	-	282
4Q 2012	16	3	-	240	62	1	-	-	-	-	322
1Q 2013	12	7	-	244	54	1	-	-	-	-	318
2Q 2013	6	6	-	281	41	2	-	-	-	-	336
3Q 2013	13	6	-	171	54	3	-	-	-	-	247
4Q 2013	8	4	-	153	39	1	-	-	-	-	205
1Q 2014	16	2	-	161	40	-	-	-	-	-	219
2Q 2014	16	3	-	195	52	3	-	-	-	-	269
	4,802	2,072	83	11,181	4,842	697	1	-	1	-	23,679

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 5EB - ACTUAL CASES APPROVED BY QUARTER - EB CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	1	-	-	-	-	-	-	-	-	-	1
2Q 2002	1	-	-	-	-	-	-	-	-	-	1
3Q 2002	-	-	-	-	-	-	-	-	-	-	-
4Q 2002	-	-	-	1	-	-	-	-	-	-	1
1Q 2003	-	1	-	-	-	-	-	-	-	-	1
2Q 2003	-	-	-	-	-	-	-	-	-	-	-
3Q 2003	-	-	-	-	-	-	-	-	-	-	-
4Q 2003	-	-	-	-	-	-	-	-	-	-	-
1Q 2004	-	-	-	-	-	-	-	-	-	-	-
2Q 2004	-	-	-	-	-	-	-	-	-	-	-
3Q 2004	-	1	-	-	-	-	-	-	-	-	1
4Q 2004	-	-	-	-	1	-	-	-	-	-	1
1Q 2005	-	-	-	1	2	-	-	-	-	-	3
2Q 2005	-	3	-	5	6	-	-	-	-	-	14
3Q 2005	2	5	-	124	99	1	-	-	-	-	231
4Q 2005	17	16	-	98	77	1	-	-	-	-	209
1Q 2006	67	23	5	196	183	5	-	-	-	-	479
2Q 2006	83	54	1	219	339	7	-	-	-	-	703
3Q 2006	112	72	3	210	374	12	-	-	-	-	783
4Q 2006	147	49	4	263	270	16	1	-	-	-	750
1Q 2007	204	51	3	204	239	32	-	-	-	-	733
2Q 2007	268	57	5	295	254	34	-	-	-	-	913
3Q 2007	297	46	4	260	150	39	1	-	-	-	797
4Q 2007	151	54	3	355	141	36	1	-	-	-	741
1Q 2008	121	43	4	289	129	35	-	-	-	-	621
2Q 2008	83	45	4	310	196	34	-	-	-	-	672
3Q 2008	126	38	1	400	197	22	2	-	-	-	786
4Q 2008	110	28	5	444	155	33	1	-	-	-	776
1Q 2009	96	34	5	244	137	11	2	-	-	-	529
2Q 2009	73	26	-	245	132	20	-	-	-	-	496
3Q 2009	75	27	4	200	121	26	2	-	1	-	456
4Q 2009	72	22	2	186	118	25	1	-	-	-	426
1Q 2010	67	30	3	336	105	33	2	-	-	-	576
2Q 2010	49	18	3	360	136	16	-	-	-	-	582
3Q 2010	58	23	2	599	177	17	-	-	-	-	876
4Q 2010	49	23	2	453	125	30	1	-	-	1	684
1Q 2011	55	17	5	293	121	24	-	-	-	-	515
2Q 2011	57	17	8	269	125	21	-	-	-	-	497
3Q 2011	46	26	3	224	126	28	-	-	-	-	453
4Q 2011	37	17	-	255	131	35	-	-	-	-	475
1Q 2012	67	20	6	292	130	18	4	-	1	1	539
2Q 2012	70	23	2	578	141	17	-	-	-	-	831
3Q 2012	59	11	1	451	97	16	2	-	-	-	637
4Q 2012	56	7	-	556	95	22	-	-	-	-	736
1Q 2013	91	16	-	565	104	12	-	-	1	-	789
2Q 2013	60	11	1	458	106	12	3	-	-	-	651
3Q 2013	66	15	1	302	106	6	-	-	-	1	497
4Q 2013	37	8	1	280	70	8	-	-	-	-	404
1Q 2014	46	16	1	265	81	14	-	-	-	-	423
2Q 2014	53	10	-	397	105	16	1	-	-	-	582
	3,129	1,003	92	11,482	5,401	734	24	-	3	3	21,871

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 5E - ACTUAL CASES APPROVED BY QUARTER - E CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part E
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	-	-	-	-	-	-	-	-	-	-	-
2Q 2002	-	-	-	-	-	-	-	-	-	-	-
3Q 2002	-	-	-	-	-	-	-	-	-	-	-
4Q 2002	-	-	-	-	-	-	-	-	-	-	-
1Q 2003	-	-	-	-	-	-	-	-	-	-	-
2Q 2003	-	-	-	-	-	-	-	-	-	-	-
3Q 2003	-	-	-	-	-	-	-	-	-	-	-
4Q 2003	-	-	-	-	-	-	-	-	-	-	-
1Q 2004	-	-	-	-	-	-	-	-	-	-	-
2Q 2004	-	-	-	-	-	-	-	-	-	-	-
3Q 2004	-	-	-	-	-	-	-	-	-	-	-
4Q 2004	-	1	-	-	-	-	1	-	-	-	2
1Q 2005	-	26	2	184	87	2	21	3	6	3	334
2Q 2005	-	55	2	159	161	10	17	1	10	6	421
3Q 2005	228	72	4	512	198	3	7	-	2	2	1,028
4Q 2005	68	29	1	127	47	1	3	1	3	-	280
1Q 2006	83	70	8	170	122	40	4	-	-	2	499
2Q 2006	270	304	22	633	381	227	10	-	7	-	1,854
3Q 2006	132	120	17	325	234	35	39	2	29	19	952
4Q 2006	144	66	3	188	170	15	39	6	29	7	667
1Q 2007	168	78	12	169	199	10	48	4	54	9	751
2Q 2007	333	91	7	181	234	22	63	4	57	25	1,017
3Q 2007	397	78	8	197	246	14	46	5	34	15	1,040
4Q 2007	346	68	6	178	246	7	53	5	45	26	980
1Q 2008	213	61	7	149	171	13	54	7	34	14	723
2Q 2008	186	49	9	194	300	7	81	9	32	19	886
3Q 2008	217	63	12	176	292	12	58	2	29	17	878
4Q 2008	220	52	7	153	267	11	83	5	28	23	849
1Q 2009	202	51	13	178	221	8	52	3	22	17	767
2Q 2009	197	53	6	200	262	9	65	3	30	19	844
3Q 2009	190	51	13	187	289	8	68	2	20	18	846
4Q 2009	114	30	5	132	246	8	58	7	21	14	635
1Q 2010	102	22	2	122	202	12	53	3	25	9	552
2Q 2010	83	29	6	112	175	8	47	3	23	10	496
3Q 2010	84	22	3	134	180	14	55	5	15	12	524
4Q 2010	55	21	6	153	168	8	51	1	15	6	484
1Q 2011	55	30	5	180	183	7	44	4	22	5	535
2Q 2011	53	22	4	155	178	4	47	3	15	15	496
3Q 2011	46	30	2	142	156	4	40	2	16	10	448
4Q 2011	44	20	2	102	112	5	29	3	17	6	340
1Q 2012	48	21	3	98	119	4	41	3	22	11	370
2Q 2012	56	11	4	95	120	5	42	1	24	21	379
3Q 2012	45	13	2	89	127	6	33	-	23	19	357
4Q 2012	65	16	1	117	127	6	27	5	30	18	412
1Q 2013	41	9	2	128	90	14	27	2	28	10	351
2Q 2013	56	12	2	169	140	5	34	4	32	23	477
3Q 2013	44	10	2	178	119	4	37	4	40	22	460
4Q 2013	50	13	3	162	140	7	42	1	36	32	486
1Q 2014	48	8	3	141	97	2	27	2	31	23	382
2Q 2014	53	11	1	111	107	3	31	4	24	28	373
	4,736	1,788	217	6,780	6,913	580	1,577	119	930	535	24,175

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 5T - ACTUAL CASES APPROVED BY QUARTER - TOTAL PARTS B, EB, AND E**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Grand Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	143	2	-	40	-	-	-	-	-	-	185
4Q 2001	760	35	1	178	-	-	-	-	-	-	974
1Q 2002	388	117	14	438	6	10	-	-	-	-	973
2Q 2002	323	219	8	331	7	35	-	-	-	-	923
3Q 2002	280	172	6	439	18	73	-	-	-	-	988
4Q 2002	313	190	-	313	25	141	-	-	-	-	982
1Q 2003	196	180	6	416	34	114	-	-	-	-	946
2Q 2003	102	114	5	298	54	46	-	-	-	-	619
3Q 2003	117	85	4	166	107	42	-	-	-	-	521
4Q 2003	127	78	1	169	162	20	-	-	-	-	557
1Q 2004	139	97	2	137	129	28	-	-	-	-	532
2Q 2004	172	68	1	155	127	22	-	-	-	-	545
3Q 2004	142	73	2	177	134	19	-	-	-	-	547
4Q 2004	92	72	2	160	201	18	1	-	-	-	546
1Q 2005	195	98	5	325	263	12	21	3	6	3	931
2Q 2005	171	122	7	288	458	28	17	1	10	6	1,108
3Q 2005	358	126	6	817	607	15	7	-	2	2	1,940
4Q 2005	183	76	3	398	344	13	3	1	3	-	1,024
1Q 2006	196	125	13	496	513	52	4	-	-	2	1,401
2Q 2006	367	374	23	965	837	239	10	-	7	-	2,822
3Q 2006	270	205	21	587	717	50	39	2	29	19	1,939
4Q 2006	318	126	7	531	570	35	40	6	29	7	1,669
1Q 2007	417	147	16	455	559	45	48	4	54	9	1,754
2Q 2007	650	170	13	593	629	61	63	4	57	25	2,265
3Q 2007	780	147	12	573	456	59	47	5	34	15	2,128
4Q 2007	567	137	9	763	470	44	54	5	45	26	2,120
1Q 2008	383	117	12	627	385	52	54	7	34	14	1,685
2Q 2008	295	111	14	685	588	46	81	9	32	19	1,880
3Q 2008	376	113	13	778	622	37	61	2	29	17	2,048
4Q 2008	361	96	13	941	505	45	84	5	28	23	2,101
1Q 2009	332	95	19	579	424	20	54	3	22	17	1,565
2Q 2009	287	87	7	575	490	32	65	3	30	19	1,595
3Q 2009	293	88	17	474	496	36	70	2	21	18	1,515
4Q 2009	202	60	8	386	432	36	59	7	21	14	1,225
1Q 2010	189	63	6	620	369	46	55	3	25	9	1,385
2Q 2010	168	58	10	704	388	24	47	3	23	10	1,435
3Q 2010	167	53	6	1,089	452	33	55	5	15	12	1,887
4Q 2010	122	51	8	1,222	371	38	52	1	15	7	1,887
1Q 2011	128	55	12	847	379	32	44	4	22	5	1,528
2Q 2011	136	46	13	765	389	27	47	3	15	15	1,456
3Q 2011	107	61	5	655	354	33	40	2	16	10	1,283
4Q 2011	101	40	2	581	303	42	29	3	17	6	1,124
1Q 2012	140	48	11	602	330	24	45	3	24	12	1,239
2Q 2012	145	45	8	1,080	344	23	42	1	24	21	1,733
3Q 2012	116	28	3	751	279	22	35	-	23	19	1,276
4Q 2012	137	26	1	913	284	29	27	5	30	18	1,470
1Q 2013	144	32	2	937	248	27	27	2	29	10	1,458
2Q 2013	122	29	3	908	287	19	37	4	32	23	1,464
3Q 2013	123	31	3	651	279	13	37	4	40	23	1,204
4Q 2013	95	25	4	595	249	16	42	1	36	32	1,095
1Q 2014	110	26	4	567	218	16	27	2	31	23	1,024
2Q 2014	122	24	1	703	264	22	32	4	24	28	1,224
	12,667	4,863	392	29,443	17,156	2,011	1,602	119	934	538	69,725

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 6B - COMPENSATION ACTUAL DOLLARS PAID BY QUARTER - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B	RECA Benefits Paid on Behalf of DOJ **
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
4Q 2001	4,999,998	750,000	150,000	1,350,000	-	-	-	-	-	-	7,249,998	-
1Q 2002	3,574,996	6,377,591	150,000	4,800,000	-	-	-	-	-	-	14,902,587	-
2Q 2002	3,864,135	19,532,431	150,000	6,450,000	-	-	-	-	-	-	29,996,566	-
3Q 2002	3,139,134	10,367,237	-	7,275,000	-	-	-	-	-	-	20,781,371	-
4Q 2002	3,020,449	8,800,000	-	5,508,332	-	-	-	-	-	-	17,328,781	-
1Q 2003	3,518,171	6,800,000	-	3,616,658	150,000	-	-	-	-	-	14,084,829	-
2Q 2003	1,571,652	4,848,363	-	3,925,000	2,550,000	-	-	-	-	-	12,895,015	-
3Q 2003	1,604,948	3,367,713	150,000	2,025,000	13,020,000	-	-	-	-	-	20,167,661	-
4Q 2003	799,173	1,438,172	150,000	2,700,000	8,365,712	-	-	-	-	-	13,453,057	-
1Q 2004	1,212,488	2,813,171	-	600,000	3,614,284	-	-	-	-	-	8,239,943	-
2Q 2004	1,195,816	1,620,000	-	200,000	3,125,000	-	-	-	-	-	6,140,816	-
3Q 2004	1,981,634	1,649,996	-	1,275,000	1,375,000	-	-	-	-	-	6,281,630	-
4Q 2004	569,148	487,500	-	3,399,992	6,065,000	-	-	-	-	-	10,521,640	-
1Q 2005	1,262,748	2,812,500	-	3,125,000	4,910,000	-	-	-	-	-	12,110,248	13,533,333
2Q 2005	918,051	1,500,000	-	2,417,496	5,250,000	-	-	-	-	-	10,085,547	20,818,171
3Q 2005	620,742	1,312,500	150,000	3,057,500	14,236,068	-	-	-	-	-	19,376,810	23,050,000
4Q 2005	358,399	1,087,500	-	3,970,828	11,158,090	-	-	-	-	-	16,574,817	16,916,667
1Q 2006	50,000	1,050,000	-	2,597,500	9,989,386	-	-	-	-	-	13,686,886	15,091,667
2Q 2006	100,000	750,000	-	5,071,666	5,948,924	-	-	-	-	-	11,870,590	13,633,333
3Q 2006	142,358	450,000	-	2,506,246	4,477,500	-	-	-	-	-	7,576,104	35,900,000
4Q 2006	63,194	900,000	-	1,480,000	3,662,500	-	-	-	-	-	6,105,694	19,625,000
1Q 2007	91,663	750,000	-	5,294,990	5,695,000	-	-	-	-	-	11,831,653	28,816,667
2Q 2007	212,497	720,000	-	1,008,330	10,187,500	-	-	-	-	-	12,128,327	17,780,000
3Q 2007	212,496	902,662	-	4,395,832	4,430,000	-	-	-	-	-	9,940,990	11,604,571
4Q 2007	392,418	510,000	-	12,464,044	6,017,494	-	-	-	-	-	19,383,956	11,844,286
1Q 2008	574,983	562,500	150,000	11,050,356	6,662,496	-	-	-	-	-	19,000,335	13,220,000
2Q 2008	524,993	750,000	-	11,210,000	5,225,000	-	-	-	-	-	17,709,993	11,900,000
3Q 2008	106,666	1,402,500	150,000	8,885,000	8,412,494	-	50,000	-	-	-	19,006,660	8,411,111
4Q 2008	295,708	1,575,000	150,000	13,830,000	5,287,500	-	-	-	-	-	21,138,208	11,505,000
1Q 2009	214,276	1,012,500	-	8,956,064	4,960,708	-	-	-	-	-	15,143,548	7,680,000
2Q 2009	49,998	300,000	-	8,412,318	5,664,279	-	-	-	-	-	14,426,595	8,742,424
3Q 2009	50,000	600,000	-	6,292,856	6,350,000	-	-	-	-	-	13,292,856	8,420,000
4Q 2009	349,998	600,000	-	4,949,996	4,574,963	-	-	-	-	-	10,474,957	8,850,000
1Q 2010	399,988	600,000	150,000	8,717,500	4,327,500	-	-	-	-	-	14,194,988	6,500,000
2Q 2010	499,990	150,000	-	15,924,996	3,740,000	-	-	-	-	-	20,314,986	8,866,234
3Q 2010	333,328	1,050,000	-	21,506,054	2,996,250	-	-	-	-	-	25,885,632	4,848,485
4Q 2010	491,664	150,000	-	69,781,068	3,113,750	-	-	-	-	-	73,536,482	9,118,889
1Q 2011	297,848	637,500	150,000	44,954,970	4,044,443	-	-	-	-	-	50,084,761	8,680,000
2Q 2011	425,551	509,538	-	43,446,704	5,337,500	-	-	-	-	-	49,719,293	6,405,397
3Q 2011	473,314	59,538	-	31,900,212	5,095,000	-	-	-	-	-	37,528,064	7,398,571
4Q 2011	216,660	600,000	-	22,831,244	5,140,000	-	-	-	-	-	28,787,904	7,800,000
1Q 2012	283,324	300,000	150,000	15,443,750	5,790,000	-	-	-	-	-	21,967,074	6,300,000
2Q 2012	354,159	450,000	100,000	20,814,996	6,700,000	-	-	-	-	-	28,419,155	5,575,000
3Q 2012	484,166	300,000	150,000	12,587,500	4,820,000	-	-	-	-	-	18,341,666	7,100,000
4Q 2012	620,000	300,000	-	17,904,814	5,955,712	-	-	-	-	-	24,780,526	7,714,286
1Q 2013	258,324	500,000	-	17,048,928	4,887,852	-	-	-	-	-	22,695,104	4,040,000
2Q 2013	399,996	550,000	-	24,354,424	4,238,092	-	-	-	-	-	29,542,512	6,087,500
3Q 2013	230,000	750,000	-	21,273,155	3,225,000	-	-	-	-	-	25,478,155	5,110,119
4Q 2013	370,000	750,000	-	17,890,700	3,950,000	-	-	-	-	-	22,960,700	5,200,000
1Q 2014	899,993	487,500	-	17,837,464	3,346,604	-	-	-	-	-	22,571,561	6,018,182
2Q 2014	1,119,991	262,500	-	15,468,030	4,926,250	-	-	-	-	-	21,776,771	4,723,333
	\$ 45,801,226	\$ 96,806,412	\$ 2,050,000	\$ 604,087,513	\$ 252,998,851	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 1,001,794,002	\$ 424,828,226

\*\* RECA payments in Column 13 represent all payments combined (not identified as Part B, EB, or E)



ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014

TABLE 6EB - COMPENSATION ACTUAL DOLLARS PAID BY QUARTER - EB CASES ONLY (B PORTION)

Paid Qtr												RECA Benefits Paid on Behalf of DOJ	
	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB	of DOJ	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
3Q 2001	\$ 900,000	\$ 150,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150,000	\$ -	
4Q 2001	29,629,993	3,150,000	-	23,550,000	-	-	-	-	-	-	56,329,993	-	
1Q 2002	19,249,934	5,700,000	1,350,000	52,850,000	450,000	-	-	-	-	-	79,599,934	-	
2Q 2002	12,874,672	6,218,021	1,500,000	47,500,000	150,000	-	-	-	-	-	68,242,693	-	
3Q 2002	12,237,079	7,616,300	600,000	51,016,892	450,000	-	-	-	-	-	71,920,271	-	
4Q 2002	10,514,653	9,383,326	300,000	44,874,990	900,000	-	-	-	-	-	65,972,969	-	
1Q 2003	8,637,924	12,236,893	600,000	50,828,746	150,000	-	-	-	-	-	72,453,563	-	
2Q 2003	4,179,572	7,917,598	900,000	47,137,496	1,950,000	-	-	-	-	-	62,084,666	-	
3Q 2003	4,882,830	6,671,332	600,000	6,671,332	1,800,000	-	-	-	-	-	36,506,286	-	
4Q 2003	4,796,659	9,427,500	-	23,397,496	13,675,000	-	-	-	-	-	51,296,655	-	
1Q 2004	5,933,322	12,037,496	150,000	19,174,996	14,774,996	-	-	-	-	-	52,070,810	-	
2Q 2004	6,958,318	9,900,000	150,000	21,068,568	15,312,500	-	-	-	-	-	53,389,386	-	
3Q 2004	5,752,482	9,450,000	300,000	24,809,994	16,012,500	-	-	-	-	-	56,324,976	-	
4Q 2004	3,941,659	8,674,998	450,000	17,866,666	22,577,500	-	125,000	-	-	-	53,635,823	-	
1Q 2005	6,295,828	9,970,000	700,000	21,162,496	21,744,996	125,000	750,000	250,000	125,000	125,000	61,248,320	-	
2Q 2005	8,541,655	9,572,724	750,000	17,327,500	41,816,064	-	750,000	-	-	-	78,757,943	-	
3Q 2005	5,919,432	7,325,000	-	48,987,490	55,989,996	-	125,000	-	287,500	175,000	118,809,418	-	
4Q 2005	5,701,178	7,703,710	450,000	47,207,482	38,392,500	150,000	112,500	-	50,000	-	99,767,370	-	
1Q 2006	7,233,562	5,474,992	600,000	50,480,817	57,165,223	7,500	247,500	-	187,500	77,500	121,474,594	-	
2Q 2006	6,269,994	11,387,500	150,000	51,823,555	75,353,913	-	693,787	160,000	49,500	-	145,888,249	-	
3Q 2006	8,041,650	13,743,014	782,500	48,028,686	75,257,306	-	737,500	167,500	250,000	677,000	147,685,156	-	
4Q 2006	6,888,745	8,826,530	1,000,000	38,119,713	64,186,696	125,000	989,995	250,000	125,000	187,500	120,699,179	-	
1Q 2007	11,833,314	7,718,624	376,352	63,016,816	66,571,007	88,100	682,682	175,000	517,576	309,428	151,288,899	-	
2Q 2007	17,595,816	8,580,919	987,158	66,313,722	56,325,025	362,209	1,619,637	225,012	421,642	271,215	152,702,355	-	
3Q 2007	20,724,067	9,949,405	1,255,000	68,084,997	47,431,906	552,275	2,041,214	325,000	495,771	600,000	151,459,635	-	
4Q 2007	14,742,931	9,121,747	497,500	82,904,136	34,308,136	203,921	2,547,947	125,000	633,473	436,254	145,521,045	-	
1Q 2008	10,598,278	9,297,025	328,759	83,210,207	35,775,727	25,000	1,767,754	141,161	177,160	496,460	141,817,579	-	
2Q 2008	5,458,318	8,492,472	962,119	70,960,341	43,675,475	272,989	3,458,275	358,415	199,155	454,354	134,291,865	-	
3Q 2008	9,402,460	9,030,323	712,500	86,762,508	50,083,370	762,500	2,362,548	-	163,101	457,122	159,736,432	-	
4Q 2008	7,739,272	9,376,854	622,246	133,945,286	43,048,767	375,965	3,159,142	280,000	668,304	115,344	199,331,180	-	
1Q 2009	7,926,831	7,352,647	2,282,283	71,417,250	31,380,627	1,144,775	2,099,950	-	562,500	125,000	124,291,863	-	
2Q 2009	5,679,970	9,179,940	738,002	61,524,929	38,786,296	595,000	2,066,245	-	522,500	57,500	119,150,382	-	
3Q 2009	6,067,490	6,402,392	1,162,500	46,981,392	34,258,202	360,755	2,759,829	-	992,500	482,500	99,467,560	-	
4Q 2009	5,111,248	5,859,505	1,212,500	43,265,043	33,687,026	287,500	2,137,007	330,000	160,307	687,627	92,737,763	-	
1Q 2010	5,448,322	4,860,229	695,000	62,699,952	28,291,365	1,120,855	1,282,894	-	250,000	310,000	104,958,617	-	
2Q 2010	4,699,156	4,657,500	605,000	84,211,850	34,820,514	899,576	992,500	-	480,000	22,500	131,388,596	-	
3Q 2010	4,064,974	5,641,629	417,500	137,190,489	43,295,653	1,241,900	963,600	-	310,000	50,000	193,175,205	-	
4Q 2010	3,829,151	4,489,013	829,995	112,712,112	28,462,998	858,227	999,414	162,500	-	250,000	152,593,410	-	
1Q 2011	3,923,729	4,402,500	607,500	74,764,614	29,652,023	237,500	835,319	160,000	22,500	63,215	114,668,900	-	
2Q 2011	3,863,327	3,899,862	865,000	60,786,986	31,473,698	822,755	1,493,538	-	132,500	-	103,337,666	-	
3Q 2011	3,322,840	4,882,500	450,000	53,093,745	26,778,454	165,000	857,107	-	12,500	-	89,562,146	-	
4Q 2011	2,099,998	2,997,500	-	51,500,399	23,561,636	220,000	720,758	175,000	-	406,438	81,681,729	-	
1Q 2012	4,399,990	2,617,500	472,500	70,466,130	26,740,151	107,500	633,448	-	236,650	5,000	105,678,869	-	
2Q 2012	5,314,986	4,357,500	345,000	124,551,914	29,891,805	542,500	555,000	-	-	212,350	165,771,055	-	
3Q 2012	5,692,498	2,625,279	175,000	108,903,853	20,108,571	85,000	994,044	-	-	389,000	138,973,245	-	
4Q 2012	3,003,331	1,545,000	127,500	100,276,770	19,894,587	377,149	822,500	-	-	92,500	126,139,337	-	
1Q 2013	6,649,983	2,425,533	320,000	123,475,133	19,918,336	295,000	585,000	-	-	207,500	153,876,485	-	
2Q 2013	4,835,000	3,212,487	120,000	117,277,481	19,445,669	272,500	607,750	150,000	105,000	-	146,025,887	-	
3Q 2013	5,587,498	2,110,000	50,000	60,845,674	20,312,594	305,000	47,500	27,500	162,500	497,500	89,945,766	-	
4Q 2013	3,914,156	1,596,537	215,438	51,186,646	15,191,838	235,000	131,554	-	101,716	129,725	72,702,610	-	
1Q 2014	3,154,992	1,269,405	82,500	49,946,247	14,479,820	420,000	410,942	150,000	-	-	69,913,906	-	
2Q 2014	4,227,493	1,255,839	115,000	82,281,347	16,932,322	5,000	50,000	-	-	45,000	104,912,001	-	
	\$ 386,292,560	\$ 341,744,600	\$ 28,962,352	\$ 3,176,423,676	\$ 1,482,692,788	\$ 13,648,951	\$ 44,215,840	\$ 3,612,088	\$ 8,401,855	\$ 8,415,532	\$ 5,494,410,242	\$ -	

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 6E - COMPENSATION ACTUAL DOLLARS PAID BY QUARTER - E CASES + EB CASES (E PORTION)**

Paid Qtr (1)												RECA Benefits Paid on Behalf of DOJ	
	RECA (2)	BD (3)	CS (4)	CN-SEC (5)	CN Non SEC (6)	BS (7)	OL (8)	RN (9)	Other (10)	99 (11)	Total Part E (12)	of DOJ (13)	
3Q 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4Q 2001	250,000	-	-	-	-	-	-	-	-	-	250,000	-	-
1Q 2002	120,000	-	-	150,000	-	-	-	-	-	-	270,000	-	-
2Q 2002	300,000	300,000	-	250,000	-	-	-	-	-	-	850,000	-	-
3Q 2002	44,642	-	-	350,000	-	-	-	-	-	-	394,642	-	-
4Q 2002	405,865	150,000	-	566,428	-	-	-	-	-	-	1,122,293	-	-
1Q 2003	287,096	66,664	-	441,666	-	-	-	-	-	-	795,426	-	-
2Q 2003	179,543	200,000	-	746,249	-	-	-	-	-	-	1,125,792	-	-
3Q 2003	75,416	30,000	-	902,500	-	-	-	-	-	-	1,007,916	-	-
4Q 2003	77,855	241,662	-	847,856	-	-	-	-	-	-	1,167,373	-	-
1Q 2004	118,332	172,500	-	412,500	125,000	-	-	-	-	-	828,332	-	-
2Q 2004	50,000	337,500	-	250,000	225,000	-	-	-	-	-	862,500	-	-
3Q 2004	283,332	187,500	-	506,424	100,000	-	-	-	-	-	1,077,256	-	-
4Q 2004	197,500	-	-	540,000	187,500	-	-	-	-	-	925,000	-	-
1Q 2005	58,333	1,445,830	-	20,218,328	5,997,500	-	-	-	-	-	27,719,991	-	-
2Q 2005	454,166	3,580,000	-	15,642,500	8,205,000	-	125,000	-	125,000	-	28,131,666	-	-
3Q 2005	21,499,999	5,527,271	250,000	55,368,209	16,471,428	-	-	-	-	-	99,116,907	-	-
4Q 2005	15,826,387	5,175,000	125,000	25,524,355	9,230,000	-	-	125,000	-	25,000	56,030,742	-	-
1Q 2006	7,885,878	2,718,582	125,000	12,633,541	2,975,000	-	-	200,000	-	-	26,538,001	-	-
2Q 2006	11,492,540	4,802,893	-	23,183,291	8,491,755	-	-	-	-	-	47,970,479	-	-
3Q 2006	7,162,276	5,331,666	348,000	22,636,620	10,992,597	-	-	-	103,102	6,303	46,580,564	-	-
4Q 2006	8,653,843	3,687,594	125,000	14,418,077	6,546,245	-	285,079	-	366,438	140,000	34,222,276	-	-
1Q 2007	13,628,001	5,481,655	175,000	12,305,687	7,117,253	-	-	-	89,623	-	38,797,219	-	-
2Q 2007	18,619,699	6,650,891	682,835	19,722,581	11,769,822	-	202,500	452,500	1,266,165	693,500	60,060,493	-	-
3Q 2007	27,782,970	5,654,764	717,000	24,021,609	13,824,702	32,500	1,125,293	125,000	1,961,044	608,886	75,853,768	-	-
4Q 2007	25,999,393	5,028,931	1,551,666	20,204,751	15,279,276	-	1,007,109	363,598	1,688,708	1,214,434	72,337,866	-	-
1Q 2008	29,627,621	3,925,957	533,250	16,789,112	9,325,827	-	1,934,998	-	1,639,535	532,500	64,308,800	-	-
2Q 2008	28,489,835	4,127,644	580,000	22,962,017	16,225,465	140,000	2,451,998	600,000	2,491,926	1,495,000	79,563,885	-	-
3Q 2008	30,593,640	4,251,700	375,000	19,839,515	16,642,057	25,000	2,962,271	830,000	2,677,348	782,500	78,979,031	-	-
4Q 2008	26,633,577	5,103,984	365,880	22,819,326	12,785,570	257,500	4,533,028	337,500	1,804,907	707,500	75,348,772	-	-
1Q 2009	19,708,226	4,329,536	427,023	21,245,697	10,177,502	100,000	2,555,000	380,000	1,691,872	1,774,601	62,389,457	-	-
2Q 2009	20,464,065	3,675,598	275,000	21,946,073	11,555,886	204,902	4,687,067	197,500	1,794,671	1,835,575	66,636,337	-	-
3Q 2009	16,575,286	3,561,222	402,209	20,787,894	14,248,307	15,000	4,363,948	-	1,681,318	1,603,347	63,238,531	-	-
4Q 2009	15,577,003	4,087,381	650,000	17,682,985	13,363,476	80,429	5,160,780	909,641	2,241,098	835,181	60,587,974	-	-
1Q 2010	11,072,333	4,475,193	697,500	15,584,286	12,946,653	167,999	3,398,267	-	1,955,854	631,192	50,929,277	-	-
2Q 2010	10,756,665	4,750,180	490,000	19,864,325	12,940,499	47,500	5,114,396	1,027,500	1,588,248	1,667,192	58,246,505	-	-
3Q 2010	12,099,960	4,638,609	852,032	26,950,369	14,116,975	165,000	5,911,970	395,357	2,469,169	531,755	68,131,196	-	-
4Q 2010	7,777,498	3,576,796	464,250	20,902,103	13,799,055	172,500	3,668,602	157,500	1,508,435	1,434,335	53,461,074	-	-
1Q 2011	8,517,498	3,133,020	420,957	23,343,291	13,098,386	67,500	5,111,731	315,000	1,123,021	362,500	55,492,904	-	-
2Q 2011	10,041,419	4,224,676	467,500	23,609,127	14,111,783	228,643	4,167,247	665,000	1,664,826	1,865,674	61,045,895	-	-
3Q 2011	9,809,998	4,031,246	411,246	19,541,079	14,443,064	137,178	4,345,530	442,500	1,785,781	765,008	55,712,630	-	-
4Q 2011	6,613,660	4,323,716	295,000	19,685,973	12,100,627	42,500	3,242,583	297,500	1,584,059	617,500	48,803,118	-	-
1Q 2012	7,668,333	3,720,589	650,000	17,246,186	10,616,396	55,000	4,500,730	20,000	937,515	797,436	46,212,185	-	-
2Q 2012	10,047,541	3,245,152	232,500	26,595,593	10,545,078	40,000	3,559,945	112,500	2,019,347	1,365,726	57,763,382	-	-
3Q 2012	8,912,291	2,712,083	335,000	23,928,919	10,225,625	172,500	3,756,373	170,000	1,520,488	1,142,500	52,875,779	-	-
4Q 2012	9,269,583	2,559,525	132,500	21,535,765	10,119,836	225,000	3,543,550	682,500	2,083,544	1,626,118	51,777,921	-	-
1Q 2013	9,217,989	2,915,021	437,500	27,304,943	9,745,689	190,000	2,537,767	243,538	2,076,040	1,507,500	56,175,987	-	-
2Q 2013	9,653,443	2,847,599	95,000	25,635,870	11,564,629	101,744	3,408,392	372,500	2,624,175	1,113,944	57,417,296	-	-
3Q 2013	9,174,580	3,577,040	262,500	20,823,705	12,743,824	-	2,732,567	197,500	2,799,104	1,265,669	53,576,489	-	-
4Q 2013	10,059,166	3,065,030	485,000	26,051,314	10,555,377	272,500	2,843,437	595,000	1,892,770	1,474,903	57,294,497	-	-
1Q 2014	7,381,875	2,041,735	115,000	19,044,380	9,315,530	415,000	3,191,187	-	1,682,772	2,198,493	45,385,972	-	-
2Q 2014	8,621,248	2,397,991	212,500	23,375,983	9,629,680	117,500	2,939,869	225,000	1,992,672	1,868,665	51,381,108	-	-
	\$ 515,817,399	\$ 152,069,126	\$ 14,763,848	\$ 836,939,002	\$ 434,480,874	\$ 3,473,395	\$ 99,693,214	\$ 10,114,634	\$ 54,930,575	\$ 34,490,437	\$ 2,156,772,504	\$	-

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 6T - COMPENSATION ACTUAL DOLLARS PAID BY QUARTER - TOTAL PARTS B, EB, AND E**

Paid Qtr (1)	RECA (2)	BD (3)	CS (4)	CN-SEC (5)	CN Non SEC (6)	BS (7)	OL (8)	RN (9)	Other (10)	99 (11)	Grand Total (12)	RECA Benefits
												Paid on Behalf of DOJ (13)
3Q 2001	\$ 900,000	\$ 150,000	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -
4Q 2001	34,879,991	3,900,000	150,000	24,900,000	-	-	-	-	-	-	63,829,991	-
1Q 2002	22,944,930	12,077,591	1,500,000	57,800,000	450,000	-	-	-	-	-	94,772,521	-
2Q 2002	17,038,807	26,050,452	1,650,000	54,200,000	150,000	-	-	-	-	-	99,089,259	-
3Q 2002	15,420,855	17,983,537	600,000	58,641,892	450,000	-	-	-	-	-	93,096,284	-
4Q 2002	13,940,967	18,333,326	300,000	50,949,750	900,000	-	-	-	-	-	84,424,043	-
1Q 2003	12,443,191	19,103,557	600,000	54,887,070	300,000	-	-	-	-	-	87,333,818	-
2Q 2003	5,930,767	12,965,961	900,000	51,808,745	4,500,000	-	-	-	-	-	76,105,473	-
3Q 2003	6,563,194	10,069,045	750,000	25,479,624	14,820,000	-	-	-	-	-	57,681,863	-
4Q 2003	5,673,687	11,107,334	150,000	26,945,352	22,040,712	-	-	-	-	-	65,917,085	-
1Q 2004	7,264,142	15,023,167	150,000	20,187,496	18,514,280	-	-	-	-	-	61,139,085	-
2Q 2004	8,204,134	11,857,500	150,000	21,518,568	18,662,500	-	-	-	-	-	60,392,702	-
3Q 2004	8,017,448	11,287,496	300,000	26,591,418	17,487,500	-	-	-	-	-	63,683,862	-
4Q 2004	4,708,307	9,162,498	450,000	21,806,658	28,830,000	-	125,000	-	-	-	65,082,463	-
1Q 2005	7,616,909	14,228,330	700,000	44,505,824	32,652,496	125,000	750,000	250,000	125,000	125,000	101,078,559	13,533,333
2Q 2005	9,913,872	14,652,724	750,000	35,387,496	55,271,064	-	875,000	-	125,000	-	116,975,156	20,818,171
3Q 2005	28,040,173	14,164,771	400,000	107,413,199	86,697,492	-	125,000	-	287,500	175,000	237,303,135	23,050,000
4Q 2005	21,885,964	13,966,210	575,000	76,702,665	58,780,590	150,000	237,500	-	50,000	25,000	172,372,929	16,916,667
1Q 2006	15,169,440	9,243,574	725,000	65,711,858	70,129,609	7,500	447,500	-	187,500	77,500	161,699,481	15,091,667
2Q 2006	17,862,534	16,940,393	150,000	80,078,512	89,794,592	-	693,787	160,000	49,500	-	205,729,318	13,633,333
3Q 2006	15,346,284	19,524,680	1,130,500	73,171,552	90,727,403	-	737,500	167,500	353,102	683,303	201,841,824	35,900,000
4Q 2006	15,605,782	13,414,124	1,125,000	54,017,790	74,395,441	125,000	1,275,074	250,000	491,438	327,500	161,027,149	19,625,000
1Q 2007	25,552,978	13,950,279	551,352	80,617,493	79,383,260	88,100	682,682	175,000	607,199	309,428	201,917,771	28,816,667
2Q 2007	36,428,012	15,951,810	1,669,993	87,044,633	78,282,347	362,209	1,822,137	677,512	1,687,807	964,715	224,891,175	17,780,000
3Q 2007	48,719,533	16,506,831	1,972,000	96,502,438	65,686,608	584,775	3,166,507	450,000	2,456,815	1,208,886	237,254,393	11,604,571
4Q 2007	41,134,742	14,660,678	2,049,166	115,572,931	55,604,906	203,921	3,555,056	488,598	2,322,181	1,650,688	237,242,867	11,844,286
1Q 2008	40,800,882	13,785,482	1,012,009	111,049,675	51,764,098	25,000	3,702,752	141,161	1,816,695	1,028,960	225,126,714	13,220,000
2Q 2008	34,473,146	13,370,116	1,542,119	105,132,358	65,125,892	412,989	5,910,273	958,415	2,691,081	1,949,354	231,565,743	11,900,000
3Q 2008	40,102,766	14,684,523	1,237,500	115,487,023	75,137,921	787,500	5,374,819	830,000	2,840,449	1,239,622	257,722,123	8,411,111
4Q 2008	34,668,557	16,055,838	1,138,126	170,594,612	61,121,837	633,465	7,692,170	617,500	2,473,211	822,844	295,818,160	11,505,000
1Q 2009	27,849,333	12,694,683	2,709,306	101,619,011	46,518,837	1,244,775	4,654,950	380,000	2,254,372	1,899,601	201,824,868	7,680,000
2Q 2009	26,194,033	13,155,538	1,013,002	91,883,320	56,006,461	799,902	6,753,312	197,500	2,317,171	1,893,075	200,213,314	8,742,424
3Q 2009	22,692,776	10,563,614	1,564,709	74,062,142	54,856,509	375,755	7,123,777	-	2,673,818	2,085,847	175,998,947	8,420,000
4Q 2009	21,038,249	10,546,886	1,862,500	65,898,024	51,625,465	367,929	7,297,787	1,239,641	2,401,405	1,522,808	163,800,694	8,850,000
1Q 2010	16,920,643	9,935,422	1,542,500	87,001,738	45,565,518	1,288,854	4,681,161	-	2,205,854	941,192	170,082,882	6,500,000
2Q 2010	15,955,811	9,557,680	1,095,000	120,001,171	51,501,013	947,076	6,106,896	1,027,500	2,068,248	1,689,692	209,950,087	8,866,234
3Q 2010	16,498,262	11,330,238	1,269,532	185,646,912	60,408,878	1,406,900	6,875,030	395,357	2,779,169	581,755	287,192,033	4,848,485
4Q 2010	12,098,313	8,215,809	1,294,245	203,395,283	45,375,803	1,030,727	4,668,016	320,000	1,508,435	1,684,335	279,590,966	9,118,889
1Q 2011	12,739,075	8,173,020	1,178,457	143,062,875	46,794,852	305,000	5,947,050	475,000	1,145,521	425,715	220,246,565	8,680,000
2Q 2011	14,330,297	8,634,076	1,332,500	127,842,817	50,922,981	1,051,398	5,660,785	665,000	1,797,326	1,865,674	214,102,854	6,405,397
3Q 2011	13,606,152	8,973,284	861,246	104,535,036	46,316,518	302,178	5,202,637	442,500	1,798,281	765,008	182,802,840	7,398,571
4Q 2011	8,930,318	7,921,216	295,000	94,017,616	40,802,263	262,500	3,963,341	472,500	1,584,059	1,023,938	159,272,751	7,800,000
1Q 2012	12,351,647	6,638,089	1,272,500	103,156,066	43,146,547	162,500	5,134,178	20,000	1,174,165	802,436	173,858,128	6,300,000
2Q 2012	15,716,686	8,052,652	677,500	171,962,503	47,136,883	582,500	4,114,945	112,500	2,019,347	1,578,076	251,953,592	5,575,000
3Q 2012	15,088,955	5,637,362	660,000	145,420,272	35,154,196	257,500	4,750,417	170,000	1,520,488	1,531,500	210,190,690	7,100,000
4Q 2012	12,892,914	4,404,525	260,000	139,717,349	35,970,135	602,149	4,366,050	682,500	2,083,544	1,718,618	202,697,784	7,714,286
1Q 2013	16,126,296	5,840,554	757,500	167,829,004	34,551,877	485,000	3,122,767	243,538	2,076,040	1,715,000	232,747,576	4,040,000
2Q 2013	14,888,439	6,610,086	215,000	167,267,775	35,248,390	374,244	4,016,142	522,500	2,729,175	1,113,944	232,985,695	6,087,500
3Q 2013	14,992,078	6,437,040	312,500	102,942,534	36,281,418	305,000	2,780,067	225,000	2,961,604	1,763,169	169,000,410	5,110,119
4Q 2013	14,343,322	5,411,567	700,438	95,128,660	29,697,215	507,500	2,974,991	595,000	1,994,486	1,604,628	152,957,807	5,200,000
1Q 2014	11,436,860	3,798,640	197,500	86,828,091	27,141,954	835,000	3,602,129	150,000	1,682,772	2,198,493	137,871,439	6,018,182
2Q 2014	13,968,732	3,916,330	327,500	121,125,360	31,488,252	122,500	2,989,869	225,000	1,992,672	1,913,665	178,069,880	4,723,333
	\$ 947,911,185	\$ 590,620,138	\$ 45,776,200	\$ 4,617,450,191	\$ 2,170,172,513	\$ 17,122,346	\$ 143,959,054	\$ 13,726,722	\$ 63,332,430	\$ 42,905,969	\$ 8,652,976,748	\$ 424,828,226

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 7B - NUMBER OF CASES PAID COMPENSATION BY QUARTER - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	2	-	-	-	-	-	-	2
4Q 2001	100	5	1	9	-	-	-	-	-	-	115
1Q 2002	73	43	1	32	-	-	-	-	-	-	149
2Q 2002	80	134	1	43	-	-	-	-	-	-	258
3Q 2002	68	72	-	49	-	-	-	-	-	-	189
4Q 2002	68	60	-	38	-	-	-	-	-	-	166
1Q 2003	81	46	-	25	1	-	-	-	-	-	153
2Q 2003	39	35	-	27	17	-	-	-	-	-	118
3Q 2003	34	24	1	14	87	-	-	-	-	-	160
4Q 2003	18	15	1	18	57	-	-	-	-	-	109
1Q 2004	26	21	-	4	25	-	-	-	-	-	76
2Q 2004	25	11	-	2	22	-	-	-	-	-	60
3Q 2004	42	11	-	9	11	-	-	-	-	-	73
4Q 2004	13	4	-	24	43	-	-	-	-	-	84
1Q 2005	27	19	-	22	35	-	-	-	-	-	103
2Q 2005	21	10	-	18	39	-	-	-	-	-	88
3Q 2005	15	9	1	25	101	-	-	-	-	-	151
4Q 2005	10	8	-	29	79	-	-	-	-	-	126
1Q 2006	1	7	-	21	73	-	-	-	-	-	102
2Q 2006	2	5	-	37	45	-	-	-	-	-	89
3Q 2006	4	3	-	18	34	-	-	-	-	-	59
4Q 2006	3	6	-	12	28	-	-	-	-	-	49
1Q 2007	3	5	-	37	40	-	-	-	-	-	85
2Q 2007	6	5	-	8	72	-	-	-	-	-	91
3Q 2007	5	7	-	32	32	-	-	-	-	-	76
4Q 2007	9	4	-	88	43	-	-	-	-	-	144
1Q 2008	13	4	1	78	47	-	-	-	-	-	143
2Q 2008	12	5	-	78	39	-	-	-	-	-	134
3Q 2008	3	10	1	63	58	-	1	-	-	-	136
4Q 2008	7	11	1	99	41	-	-	-	-	-	159
1Q 2009	5	8	-	67	36	-	-	-	-	-	116
2Q 2009	1	2	-	62	41	-	-	-	-	-	106
3Q 2009	1	4	-	47	45	-	-	-	-	-	97
4Q 2009	7	4	-	36	33	-	-	-	-	-	80
1Q 2010	8	4	1	63	31	-	-	-	-	-	107
2Q 2010	10	1	-	109	28	-	-	-	-	-	148
3Q 2010	7	7	-	149	23	-	-	-	-	-	186
4Q 2010	11	1	-	481	23	-	-	-	-	-	516
1Q 2011	7	5	1	323	31	-	-	-	-	-	367
2Q 2011	11	4	-	310	37	-	-	-	-	-	362
3Q 2011	10	1	-	230	37	-	-	-	-	-	278
4Q 2011	5	4	-	164	35	-	-	-	-	-	208
1Q 2012	6	2	1	113	43	-	-	-	-	-	165
2Q 2012	8	3	2	144	49	-	-	-	-	-	206
3Q 2012	7	2	1	91	36	-	-	-	-	-	137
4Q 2012	9	2	-	124	45	-	-	-	-	-	180
1Q 2013	6	4	-	124	37	-	-	-	-	-	171
2Q 2013	6	4	-	171	32	-	-	-	-	-	213
3Q 2013	3	5	-	157	23	-	-	-	-	-	188
4Q 2013	4	5	-	136	29	-	-	-	-	-	174
1Q 2014	10	4	-	139	25	-	-	-	-	-	178
2Q 2014	15	2	-	119	36	-	-	-	-	-	172
	965	677	15	4,320	1,824	-	1	-	-	-	7,802

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 7EB - NUMBER OF CASES PAID COMPENSATION BY QUARTER - EB CASES ONLY (B PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	18	1	-	14	-	-	-	-	-	-	33
4Q 2001	592	21	-	157	-	-	-	-	-	-	770
1Q 2002	381	40	9	354	3	-	-	-	-	-	787
2Q 2002	259	42	10	320	1	-	-	-	-	-	632
3Q 2002	250	52	4	342	3	-	-	-	-	-	651
4Q 2002	213	63	2	303	6	-	-	-	-	-	587
1Q 2003	174	82	4	344	1	-	-	-	-	-	605
2Q 2003	85	53	6	321	13	-	-	-	-	-	478
3Q 2003	98	47	4	152	12	-	-	-	-	-	313
4Q 2003	98	64	-	157	92	-	-	-	-	-	411
1Q 2004	118	84	1	129	99	-	-	-	-	-	431
2Q 2004	136	66	1	145	103	-	-	-	-	-	451
3Q 2004	116	63	2	169	107	-	-	-	-	-	457
4Q 2004	77	60	3	122	152	-	1	-	-	-	415
1Q 2005	128	68	5	144	144	1	6	2	1	1	500
2Q 2005	170	65	5	113	271	-	6	-	-	-	630
3Q 2005	121	45	-	246	299	-	1	-	2	1	715
4Q 2005	96	44	3	259	206	1	1	-	1	-	611
1Q 2006	127	34	4	269	319	1	4	-	2	1	761
2Q 2006	94	68	1	273	416	-	6	1	1	-	860
3Q 2006	138	77	5	257	420	-	7	1	2	4	911
4Q 2006	116	53	6	218	367	1	8	2	1	2	774
1Q 2007	219	48	3	329	378	2	6	1	5	2	993
2Q 2007	319	57	7	365	334	4	15	2	5	3	1,111
3Q 2007	346	71	8	374	291	6	22	2	7	6	1,133
4Q 2007	247	59	4	455	216	4	21	1	6	4	1,017
1Q 2008	189	59	4	431	228	1	18	3	2	4	939
2Q 2008	97	64	9	383	288	8	31	3	3	7	893
3Q 2008	156	61	5	471	335	12	25	-	3	5	1,073
4Q 2008	125	67	5	740	311	6	30	2	7	2	1,295
1Q 2009	125	57	15	391	225	13	18	-	5	2	851
2Q 2009	96	69	8	348	289	8	23	-	5	2	848
3Q 2009	97	50	9	270	258	7	25	2	8	3	729
4Q 2009	89	46	9	241	267	13	26	2	2	8	703
1Q 2010	87	37	7	332	226	13	12	-	2	4	720
2Q 2010	74	38	7	445	269	11	9	-	4	1	858
3Q 2010	67	46	3	710	325	11	15	-	3	1	1,181
4Q 2010	61	35	7	595	213	16	9	1	-	2	939
1Q 2011	62	31	5	409	222	6	9	1	1	1	747
2Q 2011	64	30	8	324	228	10	12	-	3	-	679
3Q 2011	57	33	3	299	197	5	9	-	1	-	604
4Q 2011	37	23	-	280	184	7	6	1	-	3	541
1Q 2012	75	20	4	367	184	5	7	-	2	1	665
2Q 2012	72	32	4	645	188	6	5	-	-	2	954
3Q 2012	82	21	1	587	154	3	11	-	-	4	863
4Q 2012	50	12	1	538	151	6	7	-	-	2	767
1Q 2013	88	19	2	640	140	10	5	-	-	1	905
2Q 2013	70	25	3	623	147	8	7	1	1	-	885
3Q 2013	68	17	1	333	161	5	3	1	4	4	597
4Q 2013	53	17	1	276	131	5	3	-	2	2	490
1Q 2014	46	10	2	263	115	5	4	1	-	-	446
2Q 2014	50	12	1	441	141	1	1	-	-	3	650
	6,873	2,358	221	17,713	9,830	221	434	30	91	88	37,859

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 7E - NUMBER OF CASES PAID COMPENSATION BY QUARTER - E CASES + EB CASES (E PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part E
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	5	-	-	-	-	-	-	-	-	-	5
1Q 2002	3	-	-	1	-	-	-	-	-	-	4
2Q 2002	6	2	-	2	-	-	-	-	-	-	10
3Q 2002	3	-	-	4	-	-	-	-	-	-	7
4Q 2002	24	1	-	7	-	-	-	-	-	-	32
1Q 2003	11	1	-	6	-	-	-	-	-	-	18
2Q 2003	11	2	-	11	-	-	-	-	-	-	24
3Q 2003	6	1	-	11	-	-	-	-	-	-	18
4Q 2003	4	3	-	10	-	-	-	-	-	-	17
1Q 2004	5	3	-	5	2	-	-	-	-	-	15
2Q 2004	2	4	-	5	2	-	-	-	-	-	13
3Q 2004	8	2	-	7	1	-	-	-	-	-	18
4Q 2004	5	-	-	7	2	-	-	-	-	-	14
1Q 2005	2	12	-	163	49	-	-	-	-	-	226
2Q 2005	10	30	-	129	67	-	1	-	1	-	238
3Q 2005	172	44	2	430	132	-	-	-	-	-	780
4Q 2005	125	42	1	202	78	-	1	-	-	1	450
1Q 2006	63	21	1	99	27	-	2	-	-	-	213
2Q 2006	99	42	-	188	72	-	-	-	-	-	401
3Q 2006	59	42	3	198	96	-	-	-	1	1	400
4Q 2006	78	34	1	141	63	-	3	-	3	2	325
1Q 2007	109	55	2	140	82	-	-	-	2	-	390
2Q 2007	163	67	6	211	137	-	3	3	13	7	610
3Q 2007	254	57	6	256	154	1	13	1	23	8	773
4Q 2007	262	59	10	234	182	-	10	5	21	11	794
1Q 2008	278	54	5	179	112	-	20	-	19	7	674
2Q 2008	292	47	6	246	182	1	24	5	35	14	852
3Q 2008	363	51	7	234	197	1	29	6	25	7	920
4Q 2008	326	66	7	256	181	2	46	4	23	10	921
1Q 2009	283	55	4	252	116	1	31	3	23	15	783
2Q 2009	282	72	4	269	153	2	57	3	22	22	886
3Q 2009	255	48	6	248	188	1	53	-	25	17	841
4Q 2009	220	63	8	238	180	2	62	9	23	12	817
1Q 2010	169	57	9	185	158	3	44	-	22	14	661
2Q 2010	165	68	4	237	158	2	63	8	24	21	750
3Q 2010	206	70	10	291	206	2	62	7	30	13	897
4Q 2010	152	46	4	224	164	3	50	2	24	19	688
1Q 2011	153	54	7	286	165	2	55	6	19	8	755
2Q 2011	180	67	6	307	219	4	61	6	26	21	897
3Q 2011	171	61	7	275	191	7	74	4	29	19	838
4Q 2011	121	68	5	249	178	3	55	3	21	11	714
1Q 2012	149	56	9	217	154	1	70	2	14	13	685
2Q 2012	196	58	5	273	174	3	60	1	27	16	813
3Q 2012	175	42	7	241	166	5	49	1	24	19	729
4Q 2012	168	49	3	245	162	5	63	5	33	23	756
1Q 2013	158	48	7	287	150	3	46	4	24	16	743
2Q 2013	177	57	2	297	153	3	64	4	33	21	811
3Q 2013	172	58	4	310	190	-	45	3	44	22	848
4Q 2013	182	53	8	308	170	5	59	8	31	28	852
1Q 2014	144	36	4	234	145	7	40	-	31	33	674
2Q 2014	147	39	5	281	179	4	61	2	29	32	779
	6,773	1,967	185	9,136	5,537	73	1,376	105	744	483	26,379

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**TABLE 7T - NUMBER OF CASES PAID COMPENSATION BY QUARTER - TOTAL PARTS B, EB, AND E**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Grand Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	18	1	-	16	-	-	-	-	-	-	35
4Q 2001	697	26	1	166	-	-	-	-	-	-	890
1Q 2002	457	83	10	387	3	-	-	-	-	-	940
2Q 2002	345	178	11	365	1	-	-	-	-	-	900
3Q 2002	321	124	4	395	3	-	-	-	-	-	847
4Q 2002	305	124	2	348	6	-	-	-	-	-	785
1Q 2003	266	129	4	375	2	-	-	-	-	-	776
2Q 2003	135	90	6	359	30	-	-	-	-	-	620
3Q 2003	138	72	5	177	99	-	-	-	-	-	491
4Q 2003	120	82	1	185	149	-	-	-	-	-	537
1Q 2004	149	108	1	138	126	-	-	-	-	-	522
2Q 2004	163	81	1	152	127	-	-	-	-	-	524
3Q 2004	166	76	2	185	119	-	-	-	-	-	548
4Q 2004	95	64	3	153	197	-	1	-	-	-	513
1Q 2005	157	99	5	329	228	1	6	2	1	1	829
2Q 2005	201	105	5	260	377	-	7	-	1	-	956
3Q 2005	308	98	3	701	532	-	1	-	2	1	1,646
4Q 2005	231	94	4	490	363	1	2	-	1	1	1,187
1Q 2006	191	62	5	389	419	1	6	-	2	1	1,076
2Q 2006	195	115	1	498	533	-	6	1	1	-	1,350
3Q 2006	201	122	8	473	550	-	7	1	3	5	1,370
4Q 2006	197	93	7	371	458	1	11	2	4	4	1,148
1Q 2007	331	108	5	506	500	2	6	1	7	2	1,468
2Q 2007	488	129	13	584	543	4	18	5	18	10	1,812
3Q 2007	605	135	14	662	477	7	35	3	30	14	1,982
4Q 2007	518	122	14	777	441	4	31	6	27	15	1,955
1Q 2008	480	117	10	688	387	1	38	3	21	11	1,756
2Q 2008	401	116	15	707	509	9	55	8	38	21	1,879
3Q 2008	522	122	13	768	590	13	55	6	28	12	2,129
4Q 2008	458	144	13	1,095	533	8	76	6	30	12	2,375
1Q 2009	413	120	19	710	377	14	49	3	28	17	1,750
2Q 2009	379	143	12	679	483	10	80	3	27	24	1,840
3Q 2009	353	102	15	565	491	8	78	2	33	20	1,667
4Q 2009	316	113	17	515	480	15	88	11	25	20	1,600
1Q 2010	264	98	17	580	415	16	56	-	24	18	1,488
2Q 2010	249	107	11	791	455	13	72	8	28	22	1,756
3Q 2010	280	123	13	1,150	554	13	77	7	33	14	2,264
4Q 2010	224	82	11	1,300	400	19	59	3	24	21	2,143
1Q 2011	222	90	13	1,018	418	8	64	7	20	9	1,869
2Q 2011	255	101	14	941	484	14	73	6	29	21	1,938
3Q 2011	238	95	10	804	425	12	83	4	30	19	1,720
4Q 2011	163	95	5	693	397	10	61	4	21	14	1,463
1Q 2012	230	78	14	697	381	6	77	2	16	14	1,515
2Q 2012	276	93	11	1,062	411	9	65	1	27	18	1,973
3Q 2012	264	65	9	919	356	8	60	1	24	23	1,729
4Q 2012	227	63	4	907	358	11	70	5	33	25	1,703
1Q 2013	252	71	9	1,051	327	13	51	4	24	17	1,819
2Q 2013	253	86	5	1,091	332	11	71	5	34	21	1,909
3Q 2013	243	80	5	800	374	5	48	4	48	26	1,633
4Q 2013	239	75	9	720	330	10	62	8	33	30	1,516
1Q 2014	200	50	6	636	285	12	44	1	31	33	1,298
2Q 2014	212	53	6	841	356	5	62	2	29	35	1,601
	14,611	5,002	421	31,169	17,191	294	1,811	135	835	571	72,040

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**TABLE 8B - NUMBER OF PAID CASES BY LIVING EMPLOYEE (NOT SURVIVOR) - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	0	0	0	1	0	0	0	0	0	0	1
4Q 2001	24	5	1	3	0	0	0	0	0	0	33
1Q 2002	10	39	1	13	0	0	0	0	0	0	63
2Q 2002	9	103	0	16	0	0	0	0	0	0	128
3Q 2002	10	46	0	13	0	0	0	0	0	0	69
4Q 2002	7	42	0	7	0	0	0	0	0	0	56
1Q 2003	9	27	0	7	0	0	0	0	0	0	43
2Q 2003	4	21	0	5	4	0	0	0	0	0	34
3Q 2003	3	14	0	7	12	0	0	0	0	0	36
4Q 2003	3	11	0	5	12	0	0	0	0	0	31
1Q 2004	5	15	0	2	8	0	0	0	0	0	30
2Q 2004	2	7	0	0	3	0	0	0	0	0	12
3Q 2004	1	4	0	4	3	0	0	0	0	0	12
4Q 2004	2	0	0	3	11	0	0	0	0	0	16
1Q 2005	4	11	0	3	8	0	0	0	0	0	26
2Q 2005	3	5	0	1	6	0	0	0	0	0	15
3Q 2005	2	4	0	1	15	0	0	0	0	0	22
4Q 2005	0	7	0	2	8	0	0	0	0	0	17
1Q 2006	0	6	0	0	12	0	0	0	0	0	18
2Q 2006	0	4	0	1	7	0	0	0	0	0	12
3Q 2006	0	2	0	2	2	0	0	0	0	0	6
4Q 2006	0	4	0	2	4	0	0	0	0	0	10
1Q 2007	0	3	0	0	5	0	0	0	0	0	8
2Q 2007	0	1	0	0	19	0	0	0	0	0	20
3Q 2007	0	2	0	8	5	0	0	0	0	0	15
4Q 2007	0	2	0	19	8	0	0	0	0	0	29
1Q 2008	0	2	0	26	6	0	0	0	0	0	34
2Q 2008	0	3	0	17	6	0	0	0	0	0	26
3Q 2008	0	8	0	17	17	0	0	0	0	0	42
4Q 2008	0	5	0	11	11	0	0	0	0	0	27
1Q 2009	0	6	0	5	15	0	0	0	0	0	26
2Q 2009	0	2	0	6	18	0	0	0	0	0	26
3Q 2009	0	4	0	3	20	0	0	0	0	0	27
4Q 2009	0	3	0	3	17	0	0	0	0	0	23
1Q 2010	0	3	0	7	11	0	0	0	0	0	21
2Q 2010	0	1	0	15	8	0	0	0	0	0	24
3Q 2010	0	5	0	23	5	0	0	0	0	0	33
4Q 2010	0	1	0	54	5	0	0	0	0	0	60
1Q 2011	0	2	1	33	13	0	0	0	0	0	49
2Q 2011	1	3	0	58	19	0	0	0	0	0	81
3Q 2011	0	0	0	37	19	0	0	0	0	0	56
4Q 2011	0	3	0	48	16	0	0	0	0	0	67
1Q 2012	0	2	0	25	14	0	0	0	0	0	41
2Q 2012	0	0	0	23	24	0	0	0	0	0	47
3Q 2012	1	2	0	11	17	0	0	0	0	0	31
4Q 2012	0	1	0	14	14	0	0	0	0	0	29
1Q 2013	0	3	0	11	12	0	0	0	0	0	26
2Q 2013	0	1	0	22	13	0	0	0	0	0	36
3Q 2013	0	5	0	20	6	0	0	0	0	0	31
4Q 2013	0	3	0	16	13	0	0	0	0	0	32
1Q 2014	0	1	0	15	9	0	0	0	0	0	25
2Q 2014	1	0	0	13	20	0	0	0	0	0	34
	101	454	3	658	500	-	-	-	-	-	1,716



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**TABLE 8EB - NUMBER OF PAID CASES BY LIVING EMPLOYEE (NOT SURVIVOR) - EB CASES ONLY ( B PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	13	0	0	7	0	0	0	0	0	0	20
4Q 2001	287	20	0	83	0	0	0	0	0	0	390
1Q 2002	102	38	7	162	3	0	0	0	0	0	312
2Q 2002	63	39	7	107	1	0	0	0	0	0	217
3Q 2002	110	39	4	130	0	0	0	0	0	0	283
4Q 2002	92	45	2	101	2	0	0	0	0	0	242
1Q 2003	76	49	3	104	0	0	0	0	0	0	232
2Q 2003	37	23	6	92	5	0	0	0	0	0	163
3Q 2003	46	20	2	43	2	0	0	0	0	0	113
4Q 2003	56	24	0	53	36	0	0	0	0	0	169
1Q 2004	77	33	1	47	28	0	0	0	0	0	186
2Q 2004	85	26	1	46	29	0	0	0	0	0	187
3Q 2004	78	31	2	51	32	0	0	0	0	0	194
4Q 2004	48	23	3	53	54	0	0	0	0	0	181
1Q 2005	91	25	3	38	48	0	0	0	0	0	205
2Q 2005	123	22	5	38	93	0	0	0	0	0	281
3Q 2005	96	22	0	63	106	0	0	0	1	0	288
4Q 2005	77	19	3	80	94	1	1	0	1	0	276
1Q 2006	93	16	4	75	145	1	3	0	1	1	339
2Q 2006	66	41	1	76	194	0	4	1	0	0	383
3Q 2006	104	29	3	74	196	0	3	1	0	1	411
4Q 2006	76	20	2	70	164	0	1	0	0	1	334
1Q 2007	156	15	2	85	144	2	3	0	2	1	410
2Q 2007	248	22	4	95	133	4	7	0	2	3	518
3Q 2007	240	34	7	120	132	5	13	1	6	5	563
4Q 2007	132	31	4	138	97	3	14	0	5	4	428
1Q 2008	120	25	2	112	114	1	13	2	1	4	394
2Q 2008	64	40	7	117	148	8	24	2	3	5	418
3Q 2008	105	40	5	153	165	12	19	0	1	4	504
4Q 2008	81	40	3	196	180	6	16	2	6	2	532
1Q 2009	74	40	8	107	129	12	13	0	0	2	385
2Q 2009	51	46	4	119	168	7	15	0	2	2	414
3Q 2009	65	33	7	107	151	7	16	1	6	2	395
4Q 2009	58	34	8	92	176	12	22	1	1	6	410
1Q 2010	63	27	7	135	150	10	9	0	0	4	405
2Q 2010	46	26	5	164	180	11	7	0	3	1	443
3Q 2010	38	36	2	274	201	11	13	0	3	1	579
4Q 2010	38	24	4	214	129	16	7	1	0	0	433
1Q 2011	46	22	2	148	155	6	8	1	1	1	390
2Q 2011	44	22	7	124	144	10	9	0	3	0	363
3Q 2011	38	19	2	123	137	5	5	0	1	0	330
4Q 2011	24	16	0	113	122	7	3	0	0	3	288
1Q 2012	48	13	3	116	129	5	5	0	0	1	320
2Q 2012	49	20	4	233	106	6	5	0	0	2	425
3Q 2012	58	18	1	233	105	3	9	0	0	4	431
4Q 2012	42	9	1	264	100	6	7	0	0	2	431
1Q 2013	61	17	2	294	95	10	5	0	0	1	485
2Q 2013	62	19	3	271	101	7	6	0	1	0	470
3Q 2013	52	12	1	178	128	5	3	1	4	4	388
4Q 2013	41	15	1	148	99	5	3	0	2	2	316
1Q 2014	38	9	2	132	84	5	3	1	0	0	274
2Q 2014	37	10	1	230	111	1	0	0	0	3	393
	4,115	1,338	168	6,428	5,245	210	294	15	56	72	17,941

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**TABLE 8E - NUMBER OF PAID CASES BY LIVING EMPLOYEE (NOT SURVIVOR) - E CASES + EB CASES (E PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part E
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	0	0	0	0	0	0	0	0	0	0	-
4Q 2001	5	0	0	0	0	0	0	0	0	0	5
1Q 2002	2	0	0	1	0	0	0	0	0	0	3
2Q 2002	4	2	0	0	0	0	0	0	0	0	6
3Q 2002	0	0	0	0	0	0	0	0	0	0	-
4Q 2002	2	1	0	2	0	0	0	0	0	0	5
1Q 2003	1	0	0	0	0	0	0	0	0	0	1
2Q 2003	1	1	0	1	0	0	0	0	0	0	3
3Q 2003	0	0	0	0	0	0	0	0	0	0	-
4Q 2003	1	0	0	1	0	0	0	0	0	0	2
1Q 2004	0	0	0	2	0	0	0	0	0	0	2
2Q 2004	1	1	0	0	1	0	0	0	0	0	3
3Q 2004	3	0	0	0	0	0	0	0	0	0	3
4Q 2004	3	0	0	1	1	0	0	0	0	0	5
1Q 2005	1	0	0	0	1	0	0	0	0	0	2
2Q 2005	8	0	0	1	1	0	0	0	0	0	10
3Q 2005	2	0	0	1	1	0	0	0	0	0	4
4Q 2005	1	0	0	1	1	0	0	0	0	0	3
1Q 2006	4	6	0	2	0	0	1	0	0	0	13
2Q 2006	8	8	0	8	11	0	0	0	0	0	35
3Q 2006	7	12	2	26	16	0	0	0	0	1	64
4Q 2006	20	14	0	49	24	0	1	0	0	1	109
1Q 2007	41	38	1	81	39	0	0	0	1	0	201
2Q 2007	80	47	4	120	88	0	1	2	8	3	353
3Q 2007	153	38	5	158	114	1	11	0	18	6	504
4Q 2007	154	43	8	145	136	0	8	3	17	7	521
1Q 2008	186	44	5	94	80	0	16	0	16	3	444
2Q 2008	211	37	4	149	122	1	17	3	31	12	587
3Q 2008	266	39	6	149	138	1	25	4	15	6	649
4Q 2008	242	53	4	148	131	2	30	3	16	9	638
1Q 2009	232	46	3	124	79	1	25	2	16	13	541
2Q 2009	231	61	4	151	107	2	50	2	16	22	646
3Q 2009	208	38	4	159	131	1	41	0	23	15	620
4Q 2009	182	53	7	168	134	2	55	5	17	12	635
1Q 2010	150	45	8	111	115	3	40	0	18	13	503
2Q 2010	142	61	4	156	125	2	55	7	21	18	591
3Q 2010	163	62	7	182	156	1	53	6	29	13	672
4Q 2010	120	36	4	132	105	2	45	2	21	16	483
1Q 2011	136	46	5	195	124	1	44	6	19	6	582
2Q 2011	147	56	6	168	158	3	51	3	21	19	632
3Q 2011	142	49	6	155	142	7	67	2	23	18	611
4Q 2011	98	49	3	168	132	3	50	2	19	9	533
1Q 2012	134	47	7	127	113	1	62	2	13	12	518
2Q 2012	168	51	3	132	136	3	51	1	23	15	583
3Q 2012	144	35	5	122	135	4	44	1	22	17	529
4Q 2012	138	44	3	154	128	5	60	2	31	19	584
1Q 2013	137	40	7	176	122	3	43	2	21	13	564
2Q 2013	155	49	2	194	113	3	59	2	29	20	626
3Q 2013	151	53	4	231	161	0	41	3	37	21	702
4Q 2013	162	49	7	226	142	4	52	7	30	24	703
1Q 2014	127	28	4	168	105	7	35	0	26	30	530
2Q 2014	131	36	5	197	147	4	55	0	27	29	631
	4,805	1,418	147	4,736	3,715	67	1,188	72	624	422	17,194

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**TABLE 8T - NUMBER OF PAID CASES BY LIVING EMPLOYEE (NOT SURVIVOR) - TOTAL PARTS B, EB, AND E**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Grand Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	13	0	0	8	0	0	0	0	0	0	21
4Q 2001	316	25	1	86	0	0	0	0	0	0	428
1Q 2002	114	77	8	176	3	0	0	0	0	0	378
2Q 2002	76	144	7	123	1	0	0	0	0	0	351
3Q 2002	120	85	4	143	0	0	0	0	0	0	352
4Q 2002	101	88	2	110	2	0	0	0	0	0	303
1Q 2003	86	76	3	111	0	0	0	0	0	0	276
2Q 2003	42	45	6	98	9	0	0	0	0	0	200
3Q 2003	49	34	2	50	14	0	0	0	0	0	149
4Q 2003	60	35	0	59	48	0	0	0	0	0	202
1Q 2004	82	48	1	51	36	0	0	0	0	0	218
2Q 2004	88	34	1	46	33	0	0	0	0	0	202
3Q 2004	82	35	2	55	35	0	0	0	0	0	209
4Q 2004	53	23	3	57	66	0	0	0	0	0	202
1Q 2005	96	36	3	41	57	0	0	0	0	0	233
2Q 2005	134	27	5	40	100	0	0	0	0	0	306
3Q 2005	100	26	0	65	122	0	0	0	1	0	314
4Q 2005	78	26	3	83	103	1	1	0	1	0	296
1Q 2006	97	28	4	77	157	1	4	0	1	1	370
2Q 2006	74	53	1	85	212	0	4	1	0	0	430
3Q 2006	111	43	5	102	214	0	3	1	0	2	481
4Q 2006	96	38	2	121	192	0	2	0	0	2	453
1Q 2007	197	56	3	166	188	2	3	0	3	1	619
2Q 2007	328	70	8	215	240	4	8	2	10	6	891
3Q 2007	393	74	12	286	251	6	24	1	24	11	1,082
4Q 2007	286	76	12	302	241	3	22	3	22	11	978
1Q 2008	306	71	7	232	200	1	29	2	17	7	872
2Q 2008	275	80	11	283	276	9	41	5	34	17	1,031
3Q 2008	371	87	11	319	320	13	44	4	16	10	1,195
4Q 2008	323	98	7	355	322	8	46	5	22	11	1,197
1Q 2009	306	92	11	236	223	13	38	2	16	15	952
2Q 2009	282	109	8	276	293	9	65	2	18	24	1,086
3Q 2009	273	75	11	269	302	8	57	1	29	17	1,042
4Q 2009	240	90	15	263	327	14	77	6	18	18	1,068
1Q 2010	213	75	15	253	276	13	49	0	18	17	929
2Q 2010	188	88	9	335	313	13	62	7	24	19	1,058
3Q 2010	201	103	9	479	362	12	66	6	32	14	1,284
4Q 2010	158	61	8	400	239	18	52	3	21	16	976
1Q 2011	182	70	8	376	292	7	52	7	20	7	1,021
2Q 2011	192	81	13	350	321	13	60	3	24	19	1,076
3Q 2011	180	68	8	315	298	12	72	2	24	18	997
4Q 2011	122	68	3	329	270	10	53	2	19	12	888
1Q 2012	182	62	10	268	256	6	67	2	13	13	879
2Q 2012	217	71	7	388	266	9	56	1	23	17	1,055
3Q 2012	203	55	6	366	257	7	53	1	22	21	991
4Q 2012	180	54	4	432	242	11	67	2	31	21	1,044
1Q 2013	198	60	9	481	229	13	48	2	21	14	1,075
2Q 2013	217	69	5	487	227	10	65	2	30	20	1,132
3Q 2013	203	70	5	429	295	5	44	4	41	25	1,121
4Q 2013	203	67	8	390	254	9	55	7	32	26	1,051
1Q 2014	165	38	6	315	198	12	38	1	26	30	829
2Q 2014	169	46	6	440	278	5	55	0	27	32	1,058
	9,021	3,210	318	11,822	9,460	277	1,482	87	680	494	36,851

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**TABLE 9B - MEDICAL ACTUAL DOLLARS PAID BY QUARTER - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	3,862	530	-	17,456	-	-	-	-	-	-	21,849
2Q 2002	6,945	14,425	-	98,691	-	-	-	-	-	-	120,061
3Q 2002	21,924	43,791	216	217,556	-	264	-	-	-	-	283,751
4Q 2002	45,808	140,724	1,175	114,133	6	3,484	-	-	-	-	305,330
1Q 2003	75,143	63,852	-	169,572	471	22,829	-	-	360	-	332,227
2Q 2003	48,820	150,294	-	195,645	250	48,050	750	-	-	-	443,809
3Q 2003	126,185	172,745	-	245,371	16,205	22,034	-	-	-	-	582,539
4Q 2003	97,215	151,836	-	209,923	4,536	24,500	-	-	-	-	488,010
1Q 2004	87,873	237,855	-	258,656	75,915	56,819	-	-	-	-	717,118
2Q 2004	92,577	301,700	-	206,961	46,486	49,530	-	-	-	600	697,854
3Q 2004	180,672	188,626	-	236,030	98,040	20,439	-	-	-	-	723,808
4Q 2004	782,397	241,695	-	171,151	37,224	16,969	-	-	-	200	1,249,635
1Q 2005	751,315	151,121	-	235,930	69,709	21,395	-	-	-	-	1,229,470
2Q 2005	687,169	207,947	-	205,599	239,248	24,792	-	-	-	-	1,364,755
3Q 2005	88,092	172,802	-	120,319	98,813	21,847	400	-	-	-	502,273
4Q 2005	27,001	210,803	3,115	68,251	39,315	15,042	-	-	-	-	363,528
1Q 2006	45,690	137,476	1,335	96,785	109,644	19,786	-	-	-	-	410,716
2Q 2006	50,982	219,504	1,073	19,583	37,930	17,493	-	-	-	975	347,539
3Q 2006	13,652	169,998	942	35,565	71,090	19,437	-	-	600	-	311,282
4Q 2006	33,846	124,746	314	30,472	36,823	8,951	-	-	-	-	235,152
1Q 2007	44,504	153,340	1,570	9,775	26,650	12,516	-	-	-	-	248,355
2Q 2007	17,730	246,737	942	150,227	27,245	6,561	-	-	-	-	449,443
3Q 2007	7,413	242,526	933	40,135	96,697	13,618	-	-	-	-	401,323
4Q 2007	12,015	294,191	311	18,604	59,282	18,798	-	-	-	100	403,300
1Q 2008	2,913	485,871	-	19,931	34,169	11,988	-	-	-	-	554,872
2Q 2008	11,053	480,559	2,485	265,463	100,653	3,317	-	-	-	-	863,530
3Q 2008	2,604	335,533	251	159,058	125,603	9,061	-	-	-	-	632,110
4Q 2008	10,763	225,423	1,253	211,268	126,331	6,314	-	-	-	-	581,351
1Q 2009	4,080	896,145	501	171,365	112,149	9,070	-	-	-	-	1,193,311
2Q 2009	8,269	455,369	3,579	278,514	180,063	18,434	-	-	-	-	944,228
3Q 2009	3,664	481,543	220	140,285	183,881	6,667	-	-	-	-	816,261
4Q 2009	5,415	583,312	-	490,392	268,473	12,923	-	-	-	-	1,360,514
1Q 2010	3,673	383,738	-	292,034	623,849	9,789	22	-	-	-	1,313,105
2Q 2010	3,361	1,256,201	600	428,787	320,009	13,660	-	-	-	-	2,022,618
3Q 2010	3,466	533,073	-	470,055	434,109	28,601	-	-	-	-	1,469,304
4Q 2010	4,235	559,982	-	597,422	408,382	6,797	-	-	-	-	1,576,818
1Q 2011	9,146	449,169	-	595,910	523,018	9,841	-	-	-	-	1,587,085
2Q 2011	2,842	512,531	346	721,625	797,831	9,197	-	-	-	-	2,044,373
3Q 2011	3,791	473,108	-	463,764	428,935	16,022	-	-	-	-	1,385,619
4Q 2011	6,490	458,215	76	508,633	654,608	7,951	-	-	-	-	1,635,971
1Q 2012	7,350	462,001	1,200	653,088	515,616	9,951	-	-	-	-	1,649,205
2Q 2012	3,017	684,607	515	941,501	961,501	10,508	-	-	-	-	2,601,649
3Q 2012	197	994,693	-	1,216,657	852,496	23,532	-	-	-	-	3,087,575
4Q 2012	2,445	707,794	-	1,065,573	981,730	10,941	-	-	-	-	2,768,483
1Q 2013	495	711,900	-	879,836	682,374	7,284	-	-	-	-	2,281,890
2Q 2013	1,475	599,142	-	1,231,117	623,490	14,481	-	-	-	-	2,469,705
3Q 2013	1,899	758,067	-	956,404	414,741	17,466	-	-	-	-	2,148,577
4Q 2013	1,701	711,852	-	1,089,202	829,482	15,192	-	-	-	-	2,647,428
1Q 2014	636	597,511	-	1,390,493	343,403	9,068	-	-	-	-	2,341,110
2Q 2014	1,358	615,845	-	873,251	449,598	8,565	-	-	-	-	1,948,617
	\$ 3,455,166	\$ 19,452,448	\$ 22,952	\$ 19,284,018	\$ 13,168,073	\$ 771,772	\$ 1,172	\$ -	\$ 960	\$ 1,875	\$ 56,158,436

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 9EB - MEDICAL ACTUAL DOLLARS PAID BY QUARTER - EB CASES (B PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4Q 2001	800	-	-	1,354	-	-	-	-	-	-	2,153
1Q 2002	79,043	1,315	225	200,362	-	-	-	-	-	-	280,945
2Q 2002	75,603	18,437	4,845	1,315,870	170	-	-	-	-	-	1,414,925
3Q 2002	161,155	98,350	4,240	1,425,745	1,166	5,808	-	-	-	-	1,696,464
4Q 2002	150,849	89,818	11,536	1,144,223	24,430	13,966	-	-	-	-	1,434,822
1Q 2003	313,843	828,109	7,162	1,825,449	31,532	85,893	938	750	-	750	3,094,425
2Q 2003	635,136	932,200	20,070	2,147,045	31,329	121,655	375	-	-	-	3,887,810
3Q 2003	850,021	659,096	17,620	2,942,964	42,932	119,364	750	-	-	-	4,632,748
4Q 2003	800,398	366,322	47,312	2,349,554	39,323	81,459	-	-	-	-	3,684,368
1Q 2004	1,142,575	803,853	33,768	4,229,896	117,211	122,077	-	-	63	150	6,449,592
2Q 2004	1,141,596	572,311	46,601	3,745,654	113,781	117,293	-	-	200	-	5,737,436
3Q 2004	1,039,689	479,905	27,458	2,697,990	154,453	74,700	-	-	225	-	4,474,422
4Q 2004	1,837,532	547,148	38,381	2,683,548	262,035	58,043	-	-	-	125	5,426,813
1Q 2005	3,112,524	464,864	53,219	2,691,859	244,184	41,174	1,120	-	300	300	6,609,543
2Q 2005	3,474,101	780,731	37,457	2,883,949	246,937	62,760	2,305	900	1,194	84	7,490,420
3Q 2005	3,551,775	861,646	53,696	2,998,295	499,179	86,933	8,501	2,001	3,339	16,236	8,081,601
4Q 2005	2,330,345	758,158	74,945	3,099,709	649,538	92,035	18,884	2,588	1,739	15,347	7,043,287
1Q 2006	4,701,691	767,393	77,434	3,406,467	744,285	53,560	20,819	8,812	1,400	35,152	9,817,013
2Q 2006	4,502,066	724,311	93,815	3,516,951	1,738,732	72,054	34,001	4,066	6,320	34,644	10,726,961
3Q 2006	3,223,619	929,761	86,175	2,936,937	1,213,353	82,394	70,422	6,375	18,735	50,298	8,618,069
4Q 2006	2,809,581	753,510	77,037	2,706,529	1,318,409	110,494	74,235	6,300	21,656	37,943	7,915,694
1Q 2007	3,516,056	586,887	93,605	3,203,029	2,088,578	68,813	94,190	5,743	29,475	32,633	9,719,008
2Q 2007	4,598,446	589,050	126,034	3,710,191	2,297,859	95,321	88,462	7,374	23,321	20,047	11,556,106
3Q 2007	3,573,299	947,897	123,572	3,858,143	2,122,488	154,850	117,312	6,607	22,200	25,792	10,952,161
4Q 2007	2,508,105	677,262	95,774	2,787,175	1,209,037	108,745	78,309	5,409	17,266	22,826	7,509,906
1Q 2008	2,052,097	547,621	72,257	2,398,578	1,445,693	149,674	80,036	4,623	10,756	14,600	6,775,935
2Q 2008	2,009,944	873,292	25,618	2,269,713	1,201,700	108,322	69,322	2,368	17,539	6,184	6,584,001
3Q 2008	1,510,125	593,208	28,091	2,042,363	1,566,574	138,437	73,283	1,456	28,353	17,117	5,999,008
4Q 2008	1,589,457	543,411	46,969	3,034,003	2,067,205	188,964	110,605	450	39,227	16,186	7,636,477
1Q 2009	1,395,315	432,921	63,904	2,334,942	2,146,783	171,708	55,211	3,038	65,681	11,773	6,681,276
2Q 2009	1,528,499	442,556	31,078	1,866,567	2,457,921	132,409	99,098	5,475	14,083	22,805	6,600,490
3Q 2009	1,488,558	513,021	30,258	2,644,749	2,299,018	247,122	63,159	7,332	10,599	16,169	7,319,984
4Q 2009	2,000,821	470,191	28,606	2,648,970	2,264,368	264,664	60,105	3,375	12,274	9,643	7,763,015
1Q 2010	1,200,376	448,193	103,809	2,633,420	1,720,016	218,271	45,163	1,590	13,994	3,885	6,388,717
2Q 2010	1,341,213	480,608	22,902	2,558,709	2,038,671	357,612	51,042	747	12,612	12,077	6,876,192
3Q 2010	1,924,758	573,047	27,673	3,234,423	1,359,446	413,828	57,248	9,895	19,073	2,400	7,621,792
4Q 2010	2,312,366	630,393	48,709	4,003,387	1,954,945	378,538	46,112	5,392	19,573	5,712	9,405,128
1Q 2011	2,761,161	806,918	33,098	2,831,269	2,174,500	300,327	56,020	200	9,125	4,778	8,977,396
2Q 2011	3,017,028	892,073	32,243	3,657,141	1,616,032	270,580	46,783	1,231	4,630	2,281	9,540,022
3Q 2011	2,783,958	320,097	98,873	3,551,811	1,901,348	131,525	83,964	1,190	5,796	6,812	8,836,373
4Q 2011	2,069,116	402,090	117,124	2,872,588	1,954,462	133,287	49,376	-	2,876	3,414	7,604,333
1Q 2012	1,965,153	278,471	54,977	2,436,448	1,759,712	103,739	38,783	-	14,214	10,806	6,662,303
2Q 2012	2,147,219	311,186	58,721	3,235,345	1,890,999	121,558	47,211	475	5,345	4,833	7,822,892
3Q 2012	2,147,907	894,410	36,617	4,032,258	2,474,761	197,621	154,304	-	3,194	25,701	9,966,774
4Q 2012	2,104,253	669,164	24,683	5,157,729	1,997,854	196,496	139,483	950	5,289	71,456	10,367,358
1Q 2013	2,053,657	400,462	1,518	6,388,060	1,854,562	152,456	122,608	52	134,450	52,358	11,160,184
2Q 2013	1,994,003	505,923	13,683	6,458,408	1,735,026	111,670	183,612	1,564	60,017	16,013	11,079,919
3Q 2013	1,852,517	450,491	33,470	6,602,207	1,680,092	144,522	181,405	1,468	22,284	5,193	10,973,648
4Q 2013	1,748,320	216,958	70,893	4,829,960	1,206,495	121,968	203,562	489	21,713	9,997	8,430,355
1Q 2014	1,559,857	163,793	60,871	4,591,240	1,842,996	102,514	184,952	504	1,400	30,795	8,538,923
2Q 2014	2,018,444	215,284	54,953	4,858,926	1,943,180	103,319	225,986	-	3,615	14,204	9,437,911
	\$ 100,705,970	\$ 27,314,113	\$ 2,473,582	\$ 157,682,103	\$ 63,745,303	\$ 6,790,522	\$ 3,090,052	\$ 110,787	\$ 705,145	\$ 689,518	\$ 363,307,096

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 9E - MEDICAL ACTUAL DOLLARS PAID BY QUARTER - E CASES + EB CASES (E PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part E
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	-	-	-	-	-	-	-	-	-	-	-
2Q 2002	271	1,070	-	674	-	-	-	-	-	-	2,014
3Q 2002	150	-	-	89	-	-	-	-	-	-	239
4Q 2002	2,120	-	-	1,227	-	-	-	-	-	-	3,347
1Q 2003	-	2,729	-	8,615	-	-	-	-	-	-	11,344
2Q 2003	750	1,907	-	-	-	-	-	-	-	-	2,657
3Q 2003	1,193	1,215	-	5,593	-	-	-	-	-	-	8,001
4Q 2003	5,878	-	-	685	-	-	-	-	-	-	6,563
1Q 2004	5,138	(489)	-	419	-	-	-	-	-	-	5,067
2Q 2004	5,316	549	-	2,833	-	-	-	-	-	-	8,698
3Q 2004	1,833	755	-	7,024	-	-	-	-	-	-	9,611
4Q 2004	15,513	298	-	16,957	-	-	-	-	-	-	32,768
1Q 2005	11,299	4,439	-	32,105	-	-	-	-	-	-	47,843
2Q 2005	16,001	1,916	-	158,238	-	-	2,085	9,175	-	-	187,414
3Q 2005	22,626	47,920	-	220,398	14,671	-	16,448	7,493	95	-	329,651
4Q 2005	27,653	12,843	-	289,322	9,245	-	9,692	3,494	2,951	78	355,279
1Q 2006	356,830	12,792	-	258,041	7,765	289	12,862	392,049	5,787	3,218	1,049,633
2Q 2006	357,678	39,407	-	298,861	65,410	4,824	29,232	157,749	15,242	13,040	981,442
3Q 2006	348,850	81,613	4,962	481,235	152,685	606	44,277	108,886	29,649	15,683	1,268,446
4Q 2006	192,441	137,244	16,481	463,327	179,568	326	98,627	58,244	58,637	24,778	1,229,673
1Q 2007	925,098	414,117	28,501	1,427,380	269,774	939	57,137	192,552	48,463	29,744	3,393,704
2Q 2007	1,997,900	421,389	38,783	1,813,844	629,546	3,842	161,955	37,949	105,760	51,345	5,262,312
3Q 2007	3,013,667	551,294	34,315	3,225,205	1,543,858	16,230	205,932	62,881	151,698	90,853	8,895,934
4Q 2007	3,029,718	554,109	89,131	3,622,888	1,058,784	20,020	226,474	56,439	107,171	93,385	8,858,120
1Q 2008	3,664,693	715,128	113,609	3,631,823	1,589,978	21,254	226,017	235,365	135,989	81,710	10,415,565
2Q 2008	4,429,372	935,000	196,974	3,620,529	2,050,021	16,808	265,278	145,586	201,530	100,164	11,961,260
3Q 2008	5,191,935	851,552	226,915	5,145,607	3,247,239	32,652	443,342	1,068,023	187,686	110,469	16,505,421
4Q 2008	7,098,649	1,103,445	100,345	5,995,280	3,151,825	43,838	502,024	119,943	295,763	178,538	18,589,649
1Q 2009	6,660,964	1,324,181	99,419	5,380,085	3,498,072	53,149	554,921	276,821	272,796	131,692	18,252,100
2Q 2009	7,065,046	1,825,863	93,327	7,696,566	4,930,510	73,495	782,824	180,246	287,845	194,795	23,130,517
3Q 2009	10,553,296	1,947,776	135,634	8,573,395	5,494,762	83,001	975,045	157,476	281,487	248,261	28,450,132
4Q 2009	14,661,366	2,502,466	201,736	9,471,065	7,672,619	276,008	1,328,452	223,609	337,847	437,781	37,112,948
1Q 2010	13,668,637	2,791,900	281,941	11,000,194	7,268,628	293,210	1,354,614	229,484	483,924	448,284	37,820,816
2Q 2010	16,583,010	3,034,657	319,500	11,964,036	8,786,244	290,476	1,487,117	778,991	502,679	579,443	44,326,152
3Q 2010	24,268,734	4,369,854	447,368	14,755,838	11,993,125	542,538	2,930,912	1,720,733	1,121,492	819,362	62,969,957
4Q 2010	26,083,088	3,455,442	957,255	13,645,481	9,445,290	375,078	2,843,152	655,850	1,143,841	759,177	59,363,654
1Q 2011	34,468,153	3,597,462	550,466	14,542,305	11,600,043	300,899	3,637,361	952,043	906,567	685,184	71,240,483
2Q 2011	33,076,609	4,132,387	517,154	15,446,804	13,733,970	435,991	3,452,854	936,160	1,158,826	976,948	73,867,703
3Q 2011	32,953,259	4,728,448	859,692	15,678,295	11,858,075	498,736	3,031,723	399,045	921,609	868,736	71,797,618
4Q 2011	29,319,239	4,568,266	571,269	18,816,837	12,238,221	441,030	2,897,931	704,699	1,176,323	1,069,746	71,803,560
1Q 2012	29,130,727	4,081,841	614,826	14,587,114	12,202,051	443,903	2,810,902	635,377	1,125,094	1,026,124	66,657,961
2Q 2012	31,285,368	4,850,031	635,106	16,642,884	14,126,588	757,313	3,406,586	551,168	1,575,528	1,322,166	75,152,740
3Q 2012	36,807,520	5,988,241	1,036,701	17,498,345	16,197,592	669,910	3,914,954	745,155	1,470,423	1,708,491	86,037,332
4Q 2012	33,471,453	5,429,775	853,372	17,042,860	14,515,735	548,837	4,676,675	821,140	1,366,432	1,462,994	80,189,274
1Q 2013	33,685,703	6,137,329	629,935	19,547,276	14,516,143	610,464	4,884,911	1,076,940	1,444,326	1,928,862	84,461,889
2Q 2013	33,617,823	5,854,672	552,331	19,755,969	16,356,992	615,649	4,608,758	1,313,570	1,893,428	2,148,772	86,717,964
3Q 2013	33,263,057	5,873,962	560,241	19,350,677	15,254,632	731,636	4,881,029	1,103,346	1,492,304	2,142,670	84,653,555
4Q 2013	34,056,982	5,544,238	667,133	21,728,240	15,935,619	619,338	5,097,393	842,599	1,672,144	2,132,727	88,296,412
1Q 2014	30,590,427	5,130,423	830,858	20,925,509	15,949,453	649,351	5,180,505	761,029	1,651,989	1,984,076	83,653,620
2Q 2014	34,027,415	5,900,132	1,177,950	21,506,975	17,066,875	860,165	5,108,957	461,001	2,097,945	2,194,244	90,401,660
	\$ 610,020,449	\$ 98,961,588	\$ 13,443,232	\$ 366,284,944	\$ 274,611,607	\$ 10,331,807	\$ 72,148,957	\$ 18,182,310	\$ 25,731,269	\$ 26,063,542	\$ 1,515,779,705

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**TABLE 9T - MEDICAL ACTUAL DOLLARS PAID BY QUARTER - TOTAL PARTS B, EB, AND E**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Grand Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4Q 2001	800	-	-	1,354	-	-	-	-	-	-	2,153
1Q 2002	82,905	1,845	225	217,818	-	-	-	-	-	-	302,794
2Q 2002	82,819	33,932	4,845	1,415,234	170	-	-	-	-	-	1,537,000
3Q 2002	183,229	142,140	4,456	1,643,390	1,166	6,072	-	-	-	-	1,980,454
4Q 2002	198,777	230,542	12,712	1,259,583	24,436	17,450	-	-	-	-	1,743,499
1Q 2003	388,986	894,689	7,162	2,003,636	32,003	108,723	938	750	360	750	3,437,996
2Q 2003	684,706	1,084,401	20,070	2,342,691	31,579	169,704	1,125	-	-	-	4,334,275
3Q 2003	977,399	833,056	17,620	3,193,929	59,137	141,398	750	-	-	-	5,223,288
4Q 2003	903,491	518,157	47,312	2,560,161	43,860	105,959	-	-	-	-	4,178,941
1Q 2004	1,235,586	1,041,219	33,768	4,488,970	193,126	178,896	-	-	63	150	7,171,777
2Q 2004	1,239,489	874,561	46,601	3,955,448	160,267	166,823	-	-	200	600	6,443,989
3Q 2004	1,222,194	669,286	27,458	2,941,044	252,493	95,140	-	-	225	-	5,207,840
4Q 2004	2,635,442	789,140	38,381	2,871,656	299,259	75,012	-	-	-	325	6,709,216
1Q 2005	3,875,138	620,424	53,219	2,959,893	313,893	62,569	1,120	-	300	300	7,886,856
2Q 2005	4,177,271	990,595	37,457	3,247,786	486,185	87,552	4,390	10,074	1,194	84	9,042,589
3Q 2005	3,662,493	1,082,368	53,696	3,339,012	612,663	108,779	25,349	9,494	3,434	16,236	8,913,526
4Q 2005	2,384,999	981,803	78,060	3,457,282	698,098	107,077	28,576	6,082	4,690	15,425	7,762,094
1Q 2006	5,104,211	917,661	78,769	3,761,294	861,695	73,635	33,680	400,861	7,187	38,371	11,277,363
2Q 2006	4,910,726	983,222	94,889	3,835,395	1,842,071	94,371	63,233	161,814	21,561	48,659	12,055,942
3Q 2006	3,586,120	1,181,372	92,079	3,453,736	1,437,728	102,437	114,699	115,261	48,984	65,981	10,197,797
4Q 2006	3,035,869	1,015,500	93,832	3,200,328	1,534,199	119,770	172,862	64,544	80,293	62,721	9,380,520
1Q 2007	4,485,657	1,154,344	123,677	4,640,184	2,385,001	82,268	151,327	198,295	77,937	62,377	13,361,068
2Q 2007	6,614,076	1,257,176	165,759	5,674,263	2,954,650	105,724	250,417	45,323	129,081	71,391	17,267,861
3Q 2007	6,594,378	1,741,717	158,820	7,123,484	3,763,044	184,699	323,245	69,488	173,898	116,644	20,249,418
4Q 2007	5,549,838	1,525,562	185,216	6,428,666	2,327,103	147,563	304,782	61,848	124,437	116,311	16,771,326
1Q 2008	5,719,703	1,748,620	185,866	6,050,331	3,069,839	182,917	306,053	239,988	146,744	96,310	17,746,372
2Q 2008	6,450,369	2,288,851	225,077	6,155,704	3,352,375	128,446	334,600	147,954	219,068	106,348	19,408,791
3Q 2008	6,704,665	1,780,293	255,257	7,347,028	4,939,416	180,150	516,625	1,069,479	216,040	127,586	23,136,538
4Q 2008	8,698,869	1,872,279	148,567	9,240,551	5,345,360	239,116	612,629	120,393	334,991	194,724	26,807,478
1Q 2009	8,060,360	2,653,248	163,825	7,886,392	5,757,004	233,927	610,132	279,859	338,477	143,464	26,126,687
2Q 2009	8,601,815	2,723,788	127,984	9,841,647	7,568,494	224,338	881,921	185,721	301,927	217,600	30,675,235
3Q 2009	12,045,519	2,942,339	166,112	11,358,429	7,977,661	336,790	1,038,204	164,808	292,086	264,430	36,586,378
4Q 2009	16,667,601	3,555,969	230,342	12,610,427	10,205,459	553,595	1,388,557	226,984	350,121	447,424	46,236,478
1Q 2010	14,872,685	3,623,831	385,750	13,925,648	9,612,493	521,270	1,399,799	231,074	497,918	452,169	45,522,638
2Q 2010	17,927,584	4,771,466	343,002	14,951,531	11,144,924	661,748	1,538,158	779,737	515,291	591,520	53,224,962
3Q 2010	26,196,958	5,475,974	475,041	18,460,317	13,786,680	984,967	2,988,160	1,730,628	1,140,565	821,762	72,061,052
4Q 2010	28,399,689	4,645,817	1,005,964	18,246,291	11,808,617	760,413	2,889,264	661,242	1,163,414	764,889	70,345,599
1Q 2011	37,238,460	4,853,549	583,564	17,969,484	14,297,561	611,068	3,693,381	952,243	915,692	689,961	81,804,964
2Q 2011	36,096,479	5,536,991	549,744	19,825,570	16,147,834	715,769	3,499,637	937,390	1,163,457	979,229	85,452,098
3Q 2011	35,741,008	5,521,652	558,565	19,693,870	14,188,358	646,283	3,066,687	400,235	927,405	875,548	82,019,610
4Q 2011	31,394,845	5,428,570	688,468	22,198,058	14,847,291	582,267	2,947,308	704,699	1,179,200	1,073,159	81,043,865
1Q 2012	31,103,230	4,822,314	671,003	17,676,649	14,477,379	557,592	2,849,685	635,377	1,139,309	1,036,930	74,969,468
2Q 2012	33,435,604	5,845,824	694,343	20,819,730	16,979,089	889,379	3,453,796	551,643	1,580,873	1,326,999	85,577,281
3Q 2012	38,955,624	7,877,344	1,073,318	22,747,260	19,524,849	891,063	4,069,259	745,155	1,473,617	1,734,192	99,091,681
4Q 2012	35,578,151	6,806,733	878,055	23,266,162	17,495,319	756,273	4,816,157	822,090	1,371,721	1,534,451	93,325,114
1Q 2013	35,739,855	7,249,692	631,452	26,815,172	17,053,079	770,204	5,007,519	1,076,992	1,578,776	1,981,221	97,903,963
2Q 2013	35,613,301	6,959,737	566,014	27,445,494	18,715,509	741,800	4,792,370	1,315,134	1,953,444	2,164,785	100,267,588
3Q 2013	35,117,473	7,082,520	593,711	26,909,288	17,349,465	893,624	5,062,434	1,104,814	1,514,588	2,147,864	97,775,780
4Q 2013	35,807,003	6,473,047	738,026	27,647,402	17,971,595	756,498	5,300,955	843,088	1,693,856	2,142,724	99,374,195
1Q 2014	32,150,919	5,891,727	891,729	26,907,242	18,135,852	760,933	5,365,456	761,533	1,653,389	2,014,871	94,533,652
2Q 2014	36,047,217	6,731,262	1,232,903	27,239,152	19,459,653	972,049	5,334,943	461,001	2,101,560	2,208,448	101,788,187
	\$ 714,181,586	\$ 145,728,150	\$ 15,939,766	\$ 543,251,065	\$ 351,524,983	\$ 17,894,101	\$ 75,240,181	\$ 18,293,097	\$ 26,437,374	\$ 26,754,935	\$ 1,935,245,237

**ESTIMATED LIABILITY FOR EEOICPA  
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**TABLE 10B - NUMBER OF CASES MEDICAL BY QUARTER - B CASES ONLY**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	2	1	-	3	-	-	-	-	-	-	6
2Q 2002	5	9	-	7	-	-	-	-	-	-	21
3Q 2002	7	34	1	13	-	1	-	-	-	-	56
4Q 2002	10	29	1	10	1	5	-	-	-	-	56
1Q 2003	13	63	-	16	3	10	-	-	1	-	106
2Q 2003	20	80	-	22	1	15	1	-	-	-	139
3Q 2003	24	96	-	24	8	16	-	-	-	-	168
4Q 2003	22	100	-	20	3	21	-	-	-	-	166
1Q 2004	26	119	-	26	17	29	-	-	-	-	217
2Q 2004	22	134	-	27	15	31	-	-	-	1	230
3Q 2004	21	133	-	26	23	24	-	-	-	-	227
4Q 2004	22	120	-	23	19	19	-	-	-	1	204
1Q 2005	16	140	-	23	21	19	-	-	-	-	219
2Q 2005	16	148	-	23	22	26	-	-	-	-	235
3Q 2005	15	155	-	18	26	25	1	-	-	-	240
4Q 2005	15	139	1	17	26	19	-	-	-	-	217
1Q 2006	12	137	1	11	30	23	-	-	-	-	214
2Q 2006	11	136	1	12	27	19	-	-	-	1	207
3Q 2006	9	122	1	9	34	17	-	-	1	-	193
4Q 2006	7	112	1	9	23	13	-	-	-	-	165
1Q 2007	6	125	1	6	24	15	-	-	-	-	177
2Q 2007	7	152	1	7	26	10	-	-	-	-	203
3Q 2007	7	149	1	17	23	20	-	-	-	-	217
4Q 2007	5	135	1	14	26	16	-	-	-	1	198
1Q 2008	5	143	-	13	31	15	-	-	-	-	207
2Q 2008	4	141	1	30	31	5	-	-	-	-	212
3Q 2008	4	143	1	29	36	14	-	-	-	-	227
4Q 2008	6	139	1	38	47	10	-	-	-	-	241
1Q 2009	5	144	1	35	43	12	-	-	-	-	240
2Q 2009	5	145	1	41	50	14	-	-	-	-	256
3Q 2009	5	143	1	38	55	14	-	-	-	-	256
4Q 2009	5	149	-	43	64	16	-	-	-	-	277
1Q 2010	4	140	-	41	63	15	1	-	-	-	264
2Q 2010	4	150	1	47	66	13	-	-	-	-	281
3Q 2010	4	154	-	52	72	18	-	-	-	-	300
4Q 2010	4	153	-	62	67	16	-	-	-	-	302
1Q 2011	4	148	-	73	59	12	-	-	-	-	296
2Q 2011	4	153	2	87	66	12	-	-	-	-	324
3Q 2011	4	154	-	93	77	14	-	-	-	-	342
4Q 2011	4	143	1	95	73	11	-	-	-	-	327
1Q 2012	4	136	1	124	70	15	-	-	-	-	350
2Q 2012	3	144	2	123	75	13	-	-	-	-	360
3Q 2012	2	147	-	125	85	17	-	-	-	-	376
4Q 2012	3	149	-	136	92	17	-	-	-	-	397
1Q 2013	2	145	-	134	82	12	-	-	-	-	375
2Q 2013	2	137	-	132	87	14	-	-	-	-	372
3Q 2013	3	138	-	134	82	14	-	-	-	-	371
4Q 2013	2	147	-	137	88	13	-	-	-	-	387
1Q 2014	3	140	-	136	90	17	-	-	-	-	386
2Q 2014	3	142	-	150	78	11	-	-	-	-	384
	418	6,335	24	2,531	2,127	747	3	-	2	4	12,191



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**TABLE 10EB - NUMBER OF CASES MEDICAL BY QUARTER - EB CASES (B PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	3	-	-	5	-	-	-	-	-	-	8
1Q 2002	22	4	1	33	-	-	-	-	-	-	60
2Q 2002	36	17	2	66	1	-	-	-	-	-	122
3Q 2002	49	47	2	122	9	5	-	-	-	-	234
4Q 2002	58	52	5	157	11	15	-	-	-	-	298
1Q 2003	106	138	7	244	28	28	1	1	-	1	554
2Q 2003	148	182	6	306	32	38	1	-	-	-	713
3Q 2003	186	196	12	355	30	43	1	-	-	-	823
4Q 2003	231	208	11	350	23	40	-	-	-	-	863
1Q 2004	243	260	11	426	49	44	-	-	1	1	1,035
2Q 2004	264	271	11	447	70	43	-	-	1	-	1,107
3Q 2004	286	296	11	471	89	38	-	-	1	-	1,192
4Q 2004	348	277	15	465	81	35	-	-	-	1	1,222
1Q 2005	394	302	15	511	117	36	2	-	1	1	1,379
2Q 2005	484	343	12	556	151	48	2	1	3	1	1,601
3Q 2005	514	347	19	566	192	71	11	1	5	5	1,731
4Q 2005	578	363	21	592	215	65	12	2	3	5	1,856
1Q 2006	615	349	23	634	262	42	11	2	3	6	1,947
2Q 2006	641	473	34	775	520	61	33	4	13	20	2,574
3Q 2006	662	463	35	817	727	77	82	9	25	49	2,946
4Q 2006	692	452	36	734	762	77	87	4	24	40	2,908
1Q 2007	692	438	30	727	775	65	74	5	26	28	2,860
2Q 2007	832	425	37	764	873	91	91	4	23	16	3,156
3Q 2007	976	476	45	827	985	100	107	6	25	24	3,571
4Q 2007	786	415	33	607	739	90	75	6	20	18	2,789
1Q 2008	675	367	32	550	744	117	64	5	9	13	2,576
2Q 2008	625	331	26	552	806	107	72	3	14	8	2,544
3Q 2008	592	370	25	491	830	109	77	2	22	13	2,531
4Q 2008	565	336	28	530	910	127	66	1	18	17	2,598
1Q 2009	466	288	30	498	823	109	46	5	15	12	2,292
2Q 2009	478	313	32	505	918	120	62	6	10	19	2,463
3Q 2009	375	283	21	463	915	105	57	6	11	12	2,248
4Q 2009	327	279	25	441	889	132	52	4	11	9	2,169
1Q 2010	249	238	18	375	734	112	47	1	8	5	1,787
2Q 2010	257	251	17	433	752	118	47	3	8	6	1,892
3Q 2010	232	231	19	467	764	122	40	2	8	2	1,887
4Q 2010	227	240	18	508	771	136	37	4	5	7	1,953
1Q 2011	198	218	12	475	735	100	32	1	6	5	1,782
2Q 2011	224	215	10	470	736	99	34	2	8	2	1,800
3Q 2011	215	207	13	445	641	110	39	2	7	5	1,684
4Q 2011	203	197	18	428	632	127	29	-	3	5	1,642
1Q 2012	229	178	12	405	540	106	23	-	4	5	1,502
2Q 2012	205	172	10	428	541	110	26	1	4	7	1,504
3Q 2012	224	176	11	440	595	138	25	-	4	3	1,616
4Q 2012	235	172	9	508	595	152	22	2	6	3	1,704
1Q 2013	222	173	3	621	572	132	21	1	7	2	1,754
2Q 2013	244	156	8	690	614	122	21	3	9	8	1,875
3Q 2013	245	173	9	673	607	120	22	3	4	8	1,864
4Q 2013	242	134	8	665	552	129	24	1	4	6	1,765
1Q 2014	213	129	8	606	503	110	21	1	4	9	1,604
2Q 2014	226	126	6	648	541	119	28	-	6	10	1,710
	18,039	12,747	862	24,872	25,001	4,240	1,624	104	389	417	88,295

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**TABLE 10E - NUMBER OF CASES MEDICAL BY QUARTER - E CASES + EB CASES (E PORTION)**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Total Part E
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	-	-	-	-	-	-	-	-	-	-	-
1Q 2002	-	-	-	-	-	-	-	-	-	-	-
2Q 2002	1	1	-	1	-	-	-	-	-	-	3
3Q 2002	1	-	-	1	-	-	-	-	-	-	2
4Q 2002	1	-	-	1	-	-	-	-	-	-	2
1Q 2003	-	2	-	3	-	-	-	-	-	-	5
2Q 2003	1	1	-	-	-	-	-	-	-	-	2
3Q 2003	4	1	-	2	-	-	-	-	-	-	7
4Q 2003	6	-	-	1	-	-	-	-	-	-	7
1Q 2004	7	1	-	2	-	-	-	-	-	-	10
2Q 2004	5	2	-	3	-	-	-	-	-	-	10
3Q 2004	6	1	-	4	-	-	-	-	-	-	11
4Q 2004	8	1	-	2	-	-	-	-	-	-	11
1Q 2005	8	3	-	3	-	-	-	-	-	-	14
2Q 2005	9	3	-	10	-	-	1	1	-	-	24
3Q 2005	13	4	-	13	5	-	3	3	2	-	41
4Q 2005	17	6	-	23	9	-	3	1	1	1	61
1Q 2006	17	14	-	22	8	1	8	2	7	6	85
2Q 2006	32	27	-	49	28	2	26	3	24	15	206
3Q 2006	33	41	3	67	43	1	45	8	42	23	306
4Q 2006	54	53	4	102	54	1	40	6	44	20	378
1Q 2007	81	76	6	158	84	1	54	8	54	29	551
2Q 2007	141	128	11	244	166	4	99	13	76	43	925
3Q 2007	287	153	16	359	259	9	159	15	119	73	1,449
4Q 2007	352	187	20	437	324	11	147	16	85	57	1,636
1Q 2008	437	213	25	478	343	12	165	19	96	58	1,846
2Q 2008	556	245	29	559	481	15	171	20	125	78	2,279
3Q 2008	685	274	35	645	568	21	236	15	123	84	2,686
4Q 2008	803	336	37	720	678	26	290	27	121	103	3,141
1Q 2009	797	346	38	734	680	31	305	20	113	101	3,165
2Q 2009	903	393	40	849	816	34	341	27	137	117	3,657
3Q 2009	955	422	44	931	878	39	364	26	162	115	3,936
4Q 2009	1,050	468	46	1,001	1,013	53	445	34	150	124	4,384
1Q 2010	1,102	458	52	984	996	56	413	28	151	121	4,361
2Q 2010	1,243	480	56	1,060	1,136	54	479	34	168	130	4,840
3Q 2010	1,365	526	52	1,090	1,257	63	506	33	183	145	5,220
4Q 2010	1,377	542	57	1,119	1,219	74	521	40	176	133	5,258
1Q 2011	1,520	517	58	1,166	1,277	68	573	45	184	148	5,556
2Q 2011	1,616	537	59	1,236	1,389	62	590	39	178	131	5,837
3Q 2011	1,646	561	63	1,248	1,414	63	613	38	196	144	5,986
4Q 2011	1,630	567	62	1,246	1,452	75	607	35	197	156	6,027
1Q 2012	1,707	551	75	1,206	1,419	72	586	36	203	148	6,003
2Q 2012	1,670	554	73	1,272	1,498	76	630	33	234	162	6,202
3Q 2012	1,692	574	68	1,250	1,552	76	647	40	227	180	6,306
4Q 2012	1,750	589	66	1,319	1,600	88	664	36	240	185	6,537
1Q 2013	1,751	562	80	1,326	1,578	83	662	36	255	190	6,523
2Q 2013	1,793	566	76	1,390	1,608	86	686	40	273	210	6,728
3Q 2013	1,794	576	76	1,401	1,615	93	712	42	286	220	6,815
4Q 2013	1,839	588	69	1,486	1,675	92	685	41	307	209	6,991
1Q 2014	1,768	539	67	1,406	1,596	90	671	37	284	216	6,674
2Q 2014	1,810	569	75	1,485	1,625	96	710	35	311	232	6,948
	36,343	13,258	1,538	30,114	32,343	1,628	13,857	930	5,534	4,107	139,652

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**TABLE 10T - NUMBER OF CASES MEDICAL BY QUARTER - TOTAL PARTS B, EB, AND E**

Paid Qtr	RECA	BD	CS	CN-SEC	CN Non SEC	BS	OL	RN	Other	99	Grand Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3Q 2001	-	-	-	-	-	-	-	-	-	-	-
4Q 2001	3	-	-	5	-	-	-	-	-	-	8
1Q 2002	24	5	1	36	-	-	-	-	-	-	66
2Q 2002	42	27	2	74	1	-	-	-	-	-	146
3Q 2002	57	81	3	136	9	6	-	-	-	-	292
4Q 2002	69	81	6	168	12	20	-	-	-	-	356
1Q 2003	119	203	7	263	31	38	1	1	1	1	665
2Q 2003	169	263	6	328	33	53	2	-	-	-	854
3Q 2003	214	293	12	381	38	59	1	-	-	-	998
4Q 2003	259	308	11	371	26	61	-	-	-	-	1,036
1Q 2004	276	380	11	454	66	73	-	-	1	1	1,262
2Q 2004	291	407	11	477	85	74	-	-	1	1	1,347
3Q 2004	313	430	11	501	112	62	-	-	1	-	1,430
4Q 2004	378	398	15	490	100	54	-	-	-	2	1,437
1Q 2005	418	445	15	537	138	55	2	-	1	1	1,612
2Q 2005	509	494	12	589	173	74	3	2	3	1	1,860
3Q 2005	542	506	19	597	223	96	15	2	7	5	2,012
4Q 2005	610	508	22	632	250	84	15	3	4	6	2,134
1Q 2006	644	500	24	667	300	66	19	4	10	12	2,246
2Q 2006	684	636	35	836	575	82	59	7	37	36	2,987
3Q 2006	704	626	39	893	804	95	127	17	68	72	3,445
4Q 2006	753	617	41	845	839	91	127	10	68	60	3,451
1Q 2007	779	639	37	891	883	81	128	13	80	57	3,588
2Q 2007	980	705	49	1,015	1,065	105	190	17	99	59	4,284
3Q 2007	1,270	778	62	1,203	1,267	129	266	21	144	97	5,237
4Q 2007	1,143	737	54	1,058	1,089	117	222	22	105	76	4,623
1Q 2008	1,117	723	57	1,041	1,118	144	229	24	105	71	4,629
2Q 2008	1,185	717	56	1,141	1,318	127	243	23	139	86	5,035
3Q 2008	1,281	787	61	1,165	1,434	144	313	17	145	97	5,444
4Q 2008	1,374	811	66	1,288	1,635	163	356	28	139	120	5,980
1Q 2009	1,268	778	69	1,267	1,546	152	351	25	128	113	5,697
2Q 2009	1,386	851	73	1,395	1,784	168	403	33	147	136	6,376
3Q 2009	1,335	848	66	1,432	1,848	158	421	32	173	127	6,440
4Q 2009	1,382	896	71	1,485	1,966	201	497	38	161	133	6,830
1Q 2010	1,355	836	70	1,400	1,793	183	461	29	159	126	6,412
2Q 2010	1,504	881	74	1,540	1,954	185	526	37	176	136	7,013
3Q 2010	1,601	911	71	1,609	2,093	203	546	35	191	147	7,407
4Q 2010	1,608	935	75	1,689	2,057	226	558	44	181	140	7,513
1Q 2011	1,722	883	70	1,714	2,071	180	605	46	190	153	7,634
2Q 2011	1,844	905	71	1,793	2,191	173	624	41	186	133	7,961
3Q 2011	1,865	922	76	1,786	2,132	187	652	40	203	149	8,012
4Q 2011	1,837	907	81	1,769	2,157	213	636	35	200	161	7,996
1Q 2012	1,940	865	88	1,735	2,029	193	609	36	207	153	7,855
2Q 2012	1,878	870	85	1,823	2,114	199	656	34	238	169	8,066
3Q 2012	1,918	897	79	1,815	2,232	231	672	40	231	183	8,298
4Q 2012	1,988	910	75	1,963	2,287	257	686	38	246	188	8,638
1Q 2013	1,975	880	83	2,081	2,232	227	683	37	262	192	8,652
2Q 2013	2,039	859	84	2,212	2,309	222	707	43	282	218	8,975
3Q 2013	2,042	887	85	2,208	2,304	227	734	45	290	228	9,050
4Q 2013	2,083	869	77	2,288	2,315	234	709	42	311	215	9,143
1Q 2014	1,984	808	75	2,148	2,189	217	692	38	288	225	8,664
2Q 2014	2,039	837	81	2,283	2,244	226	738	35	317	242	9,042
	54,800	32,340	2,424	57,517	59,471	6,615	15,484	1,034	5,925	4,528	240,138

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### CALCULATION OF AVERAGE PART E BENEFIT

#### Benefits Paid to Employee

##### Impairment Benefits

Amount of Benefit		Number of Cases	Total Amount Paid	Average Amount Paid
Greater Than	Less Than or Equal to			
\$ -	\$ 50,000	4,821	\$ 121,746,482	\$ 25,253
50,000	100,000	3,228	239,338,263	74,144
100,000	150,000	2,652	331,889,135	125,147
150,000	200,000	1,772	314,585,223	177,531
200,000	250,000	1,352	306,055,423	226,372
		13,825	\$1,313,614,526	\$ 95,017

##### Lump sums

Amount of Benefit		Number of Cases	Total Amount Paid	Average Amount Paid
Greater Than	Less Than or Equal to			
\$ -	\$ 50,000	91	\$ 2,092,565	\$ 22,995
50,000	100,000	27	1,966,521	72,834
100,000	150,000	12	1,582,663	131,889
150,000	200,000	10	1,794,850	179,485
200,000	250,000	8	1,802,500	225,313
		148	\$ 9,239,099	\$ 62,426

##### Wage Loss Benefits

Amount of Benefit		Number of Cases	Total Amount Paid	Average Amount Paid
Greater Than	Less Than or Equal to			
\$ -	\$ 50,000	398	\$ 10,883,684	\$ 27,346
50,000	100,000	333	24,768,338	74,379
100,000	150,000	202	24,991,254	123,719
150,000	200,000	79	13,827,731	175,035
200,000	250,000	32	7,396,666	231,146
		1,044	\$ 81,867,673	\$ 78,417

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### CALCULATION OF AVERAGE PART E BENEFIT

Total Employee Benefit

Amount of Benefit		Number of Cases	Total Amount Paid	Average Amount Paid
Greater Than	Less Than or Equal to			
\$ -	\$ 50,000	2,628	\$ 94,021,024	\$ 35,777
50,000	100,000	1,952	147,625,834	75,628
100,000	150,000	7,754	1,123,112,105	144,843
150,000	200,000	3,600	628,672,994	174,631
200,000	250,000	2,151	487,790,642	226,774
		18,085	\$2,481,222,599	\$ 137,198

Benefits Paid to Survivor

Amount of Benefit		Number of Cases	Total Amount Paid	Average Amount Paid
Greater Than	Less Than or Equal to			
\$ -	\$ 50,000	2,602	\$ 118,941,106	\$ 45,711
50,000	100,000	560	43,223,987	77,186
100,000	150,000	14,041	2,031,775,610	144,703
150,000	200,000	1,435	255,988,838	178,389
200,000	250,000	291	63,868,885	219,481
		18,929	\$2,513,798,426	\$ 132,801

Selection of Average Part E Benefit		
Employee	60%	\$ 130,000
Survivor	70%	130,000
Average		<b>169,000</b>

Assumes 50% of employees that have received awards will die from covered condition and have eligible survivor to receive award:

Employee no survivor payment	30%	\$ 130,000
Employee with survivor payment	30%	260,000
Survivor Only	40%	130,000

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		143	143
4	2001	1	760	
1	2002	2	387	
2	2002	3	322	
3	2002	4	280	1,749
4	2002	5	313	
1	2003	6	196	
2	2003	7	102	
3	2003	8	117	728
4	2003	9	127	
1	2004	10	139	
2	2004	11	172	
3	2004	12	142	580
4	2004	13	92	
1	2005	14	195	
2	2005	15	171	
3	2005	16	128	586
4	2005	17	98	
1	2006	18	46	
2	2006	19	14	
3	2006	20	26	184
4	2006	21	27	
1	2007	22	45	
2	2007	23	49	
3	2007	24	86	207
4	2007	25	70	
1	2008	26	49	
2	2008	27	26	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	33	178
4	2008	29	31	
1	2009	30	34	
2	2009	31	17	
3	2009	32	28	110
4	2009	33	16	
1	2010	34	20	
2	2010	35	36	
3	2010	36	25	97
4	2010	37	18	
1	2011	38	18	
2	2011	39	26	
3	2011	40	15	77
4	2011	41	20	
1	2012	42	25	
2	2012	43	19	
3	2012	44	12	76
4	2012	45	16	
1	2013	46	12	
2	2013	47	6	
3	2013	48	13	47
4	2013	49	8	
1	2014	50	16	
2	2014	51	16	
3	2014	52	15	55
4	2014	53	15	
1	2015	54	14	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	14	
3	2015	56	14	57
4	2015	57	14	
1	2016	58	14	
2	2016	59	14	
3	2016	60	13	55
4	2016	61	13	
1	2017	62	13	
2	2017	63	13	
3	2017	64	13	52
4	2017	65	12	
1	2018	66	12	
2	2018	67	12	
3	2018	68	12	48
4	2018	69	12	
1	2019	70	11	
2	2019	71	11	
3	2019	72	11	45
4	2019	73	11	
1	2020	74	11	
2	2020	75	11	
3	2020	76	10	43
4	2020	77	10	
1	2021	78	10	
2	2021	79	10	
3	2021	80	10	40
4	2021	81	9	
1	2022	82	9	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	9	
3	2022	84	9	36
4	2022	85	9	
1	2023	86	8	
2	2023	87	8	
3	2023	88	8	33
4	2023	89	8	
1	2024	90	8	
2	2024	91	8	
3	2024	92	7	31
4	2024	93	7	
1	2025	94	7	
2	2025	95	7	
3	2025	96	7	28
4	2025	97	6	
1	2026	98	6	
2	2026	99	6	
3	2026	100	6	24
4	2026	101	6	
1	2027	102	5	
2	2027	103	5	
3	2027	104	5	21
4	2027	105	5	
1	2028	106	5	
2	2028	107	5	
3	2028	108	4	19
4	2028	109	4	
1	2029	110	4	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	4	
3	2029	112	4	16
4	2029	113	3	
1	2030	114	3	
2	2030	115	3	
3	2030	116	3	12
4	2030	117	3	
1	2031	118	2	
2	2031	119	2	
3	2031	120	2	9
4	2031	121	2	
1	2032	122	2	
2	2032	123	2	
3	2032	124	1	7
4	2032	125	1	
1	2033	126	1	
2	2033	127	1	
3	2033	128	1	4
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			5,397	5,397

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (2).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**PROJECTED APPROVED CASES BY QUARTER FILED  
FOR RECA CASES - PART EB CASES**

<u>Quarter Filed</u>	<u>Year</u>	<u>t</u>	<u>Total Approved Cases (a)</u>	<u>Approved Cases By Filed Year (b)</u>
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	1	
2	2002	3	1	
3	2002	4	-	2
4	2002	5	-	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	-
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	-	
1	2005	14	-	
2	2005	15	-	
3	2005	16	2	2
4	2005	17	17	
1	2006	18	67	
2	2006	19	83	
3	2006	20	112	279
4	2006	21	147	
1	2007	22	204	
2	2007	23	268	
3	2007	24	297	916
4	2007	25	151	
1	2008	26	121	
2	2008	27	83	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART EB CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	126	481
4	2008	29	110	
1	2009	30	96	
2	2009	31	73	
3	2009	32	75	354
4	2009	33	72	
1	2010	34	67	
2	2010	35	49	
3	2010	36	58	246
4	2010	37	49	
1	2011	38	55	
2	2011	39	57	
3	2011	40	46	207
4	2011	41	37	
1	2012	42	67	
2	2012	43	70	
3	2012	44	59	233
4	2012	45	56	
1	2013	46	91	
2	2013	47	60	
3	2013	48	66	273
4	2013	49	37	
1	2014	50	46	
2	2014	51	53	
3	2014	52	56	192
4	2014	53	55	
1	2015	54	55	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART EB CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	54	
3	2015	56	53	217
4	2015	57	52	
1	2016	58	52	
2	2016	59	51	
3	2016	60	50	205
4	2016	61	50	
1	2017	62	49	
2	2017	63	48	
3	2017	64	47	194
4	2017	65	47	
1	2018	66	46	
2	2018	67	45	
3	2018	68	45	183
4	2018	69	44	
1	2019	70	43	
2	2019	71	43	
3	2019	72	42	172
4	2019	73	41	
1	2020	74	40	
2	2020	75	40	
3	2020	76	39	160
4	2020	77	38	
1	2021	78	38	
2	2021	79	37	
3	2021	80	36	149
4	2021	81	35	
1	2022	82	35	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART EB CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	34	
3	2022	84	33	137
4	2022	85	33	
1	2023	86	32	
2	2023	87	31	
3	2023	88	30	126
4	2023	89	30	
1	2024	90	29	
2	2024	91	28	
3	2024	92	28	115
4	2024	93	27	
1	2025	94	26	
2	2025	95	26	
3	2025	96	25	104
4	2025	97	24	
1	2026	98	23	
2	2026	99	23	
3	2026	100	22	92
4	2026	101	21	
1	2027	102	21	
2	2027	103	20	
3	2027	104	19	81
4	2027	105	18	
1	2028	106	18	
2	2028	107	17	
3	2028	108	16	69
4	2028	109	16	
1	2029	110	15	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR RECA CASES - PART EB CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	14	
3	2029	112	13	58
4	2029	113	13	
1	2030	114	12	
2	2030	115	11	
3	2030	116	11	47
4	2030	117	10	
1	2031	118	9	
2	2031	119	9	
3	2031	120	8	36
4	2031	121	7	
1	2032	122	6	
2	2032	123	6	
3	2032	124	5	24
4	2032	125	4	
1	2033	126	4	
2	2033	127	3	
3	2033	128	2	13
4	2033	129	1	
1	2034	130	1	
2	2034	131	-	
3	2034	132	-	2
			5,369	5,369

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (2).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		2	2
4	2001	1	35	
1	2002	2	117	
2	2002	3	219	
3	2002	4	172	543
4	2002	5	190	
1	2003	6	179	
2	2003	7	114	
3	2003	8	85	568
4	2003	9	78	
1	2004	10	97	
2	2004	11	68	
3	2004	12	72	315
4	2004	13	71	
1	2005	14	72	
2	2005	15	64	
3	2005	16	49	256
4	2005	17	31	
1	2006	18	32	
2	2006	19	16	
3	2006	20	13	92
4	2006	21	11	
1	2007	22	18	
2	2007	23	22	
3	2007	24	23	74
4	2007	25	15	
1	2008	26	13	
2	2008	27	17	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	12	57
4	2008	29	16	
1	2009	30	10	
2	2009	31	8	
3	2009	32	10	44
4	2009	33	8	
1	2010	34	11	
2	2010	35	11	
3	2010	36	8	38
4	2010	37	7	
1	2011	38	8	
2	2011	39	7	
3	2011	40	5	27
4	2011	41	3	
1	2012	42	7	
2	2012	43	11	
3	2012	44	4	25
4	2012	45	3	
1	2013	46	7	
2	2013	47	6	
3	2013	48	6	22
4	2013	49	4	
1	2014	50	2	
2	2014	51	3	
3	2014	52	5	14
4	2014	53	5	
1	2015	54	5	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	5	
3	2015	56	5	20
4	2015	57	5	
1	2016	58	5	
2	2016	59	5	
3	2016	60	5	20
4	2016	61	4	
1	2017	62	4	
2	2017	63	4	
3	2017	64	4	16
4	2017	65	4	
1	2018	66	4	
2	2018	67	4	
3	2018	68	4	16
4	2018	69	4	
1	2019	70	4	
2	2019	71	4	
3	2019	72	4	16
4	2019	73	4	
1	2020	74	4	
2	2020	75	4	
3	2020	76	4	16
4	2020	77	3	
1	2021	78	3	
2	2021	79	3	
3	2021	80	3	12
4	2021	81	3	
1	2022	82	3	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	3	
3	2022	84	3	12
4	2022	85	3	
1	2023	86	3	
2	2023	87	3	
3	2023	88	3	12
4	2023	89	3	
1	2024	90	3	
2	2024	91	3	
3	2024	92	2	11
4	2024	93	2	
1	2025	94	2	
2	2025	95	2	
3	2025	96	2	8
4	2025	97	2	
1	2026	98	2	
2	2026	99	2	
3	2026	100	2	8
4	2026	101	2	
1	2027	102	2	
2	2027	103	2	
3	2027	104	2	8
4	2027	105	2	
1	2028	106	2	
2	2028	107	2	
3	2028	108	1	7
4	2028	109	1	
1	2029	110	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	1	
3	2029	112	1	4
4	2029	113	1	
1	2030	114	1	
2	2030	115	1	
3	2030	116	1	4
4	2030	117	1	
1	2031	118	1	
2	2031	119	1	
3	2031	120	1	4
4	2031	121	1	
1	2032	122	1	
2	2032	123	1	
3	2032	124	-	3
4	2032	125	-	
1	2033	126	-	
2	2033	127	-	
3	2033	128	-	-
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			2,274	2,274

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (3).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	-	
1	2003	6	1	
2	2003	7	-	
3	2003	8	-	1
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	1	1
4	2004	13	-	
1	2005	14	-	
2	2005	15	3	
3	2005	16	5	8
4	2005	17	16	
1	2006	18	23	
2	2006	19	54	
3	2006	20	72	165
4	2006	21	49	
1	2007	22	51	
2	2007	23	57	
3	2007	24	46	203
4	2007	25	54	
1	2008	26	43	
2	2008	27	45	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	38	180
4	2008	29	28	
1	2009	30	34	
2	2009	31	26	
3	2009	32	27	115
4	2009	33	22	
1	2010	34	30	
2	2010	35	18	
3	2010	36	23	93
4	2010	37	23	
1	2011	38	17	
2	2011	39	17	
3	2011	40	26	83
4	2011	41	17	
1	2012	42	20	
2	2012	43	23	
3	2012	44	11	71
4	2012	45	7	
1	2013	46	16	
2	2013	47	11	
3	2013	48	15	49
4	2013	49	8	
1	2014	50	16	
2	2014	51	10	
3	2014	52	13	47
4	2014	53	13	
1	2015	54	13	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	13	
3	2015	56	13	52
4	2015	57	12	
1	2016	58	12	
2	2016	59	12	
3	2016	60	12	48
4	2016	61	12	
1	2017	62	12	
2	2017	63	11	
3	2017	64	11	46
4	2017	65	11	
1	2018	66	11	
2	2018	67	11	
3	2018	68	11	44
4	2018	69	10	
1	2019	70	10	
2	2019	71	10	
3	2019	72	10	40
4	2019	73	10	
1	2020	74	10	
2	2020	75	9	
3	2020	76	9	38
4	2020	77	9	
1	2021	78	9	
2	2021	79	9	
3	2021	80	9	36
4	2021	81	8	
1	2022	82	8	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	8	
3	2022	84	8	32
4	2022	85	8	
1	2023	86	8	
2	2023	87	7	
3	2023	88	7	30
4	2023	89	7	
1	2024	90	7	
2	2024	91	7	
3	2024	92	7	28
4	2024	93	6	
1	2025	94	6	
2	2025	95	6	
3	2025	96	6	24
4	2025	97	6	
1	2026	98	6	
2	2026	99	5	
3	2026	100	5	22
4	2026	101	5	
1	2027	102	5	
2	2027	103	5	
3	2027	104	5	20
4	2027	105	4	
1	2028	106	4	
2	2028	107	4	
3	2028	108	4	16
4	2028	109	4	
1	2029	110	4	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM DISEASE CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	3	
3	2029	112	3	14
4	2029	113	3	
1	2030	114	3	
2	2030	115	3	
3	2030	116	3	12
4	2030	117	2	
1	2031	118	2	
2	2031	119	2	
3	2031	120	2	8
4	2031	121	2	
1	2032	122	2	
2	2032	123	1	
3	2032	124	1	6
4	2032	125	1	
1	2033	126	1	
2	2033	127	1	
3	2033	128	1	4
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			1,536	1,536

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (3).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	1	
1	2002	2	14	
2	2002	3	8	
3	2002	4	6	29
4	2002	5	-	
1	2003	6	6	
2	2003	7	5	
3	2003	8	4	15
4	2003	9	1	
1	2004	10	2	
2	2004	11	1	
3	2004	12	2	6
4	2004	13	2	
1	2005	14	3	
2	2005	15	5	
3	2005	16	2	12
4	2005	17	2	
1	2006	18	-	
2	2006	19	-	
3	2006	20	1	3
4	2006	21	-	
1	2007	22	1	
2	2007	23	1	
3	2007	24	-	2
4	2007	25	-	
1	2008	26	1	
2	2008	27	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	-	2
4	2008	29	1	
1	2009	30	1	
2	2009	31	1	
3	2009	32	-	3
4	2009	33	1	
1	2010	34	1	
2	2010	35	1	
3	2010	36	1	4
4	2010	37	-	
1	2011	38	2	
2	2011	39	1	
3	2011	40	-	3
4	2011	41	-	
1	2012	42	2	
2	2012	43	2	
3	2012	44	-	4
4	2012	45	-	
1	2013	46	-	
2	2013	47	-	
3	2013	48	-	-
4	2013	49	-	
1	2014	50	-	
2	2014	51	-	
3	2014	52	2	2
4	2014	53	2	
1	2015	54	2	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	2	
3	2015	56	2	8
4	2015	57	2	
1	2016	58	2	
2	2016	59	2	
3	2016	60	2	8
4	2016	61	2	
1	2017	62	2	
2	2017	63	2	
3	2017	64	2	8
4	2017	65	2	
1	2018	66	2	
2	2018	67	2	
3	2018	68	2	8
4	2018	69	2	
1	2019	70	2	
2	2019	71	2	
3	2019	72	1	7
4	2019	73	1	
1	2020	74	1	
2	2020	75	1	
3	2020	76	1	4
4	2020	77	1	
1	2021	78	1	
2	2021	79	1	
3	2021	80	1	4
4	2021	81	1	
1	2022	82	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	1	
3	2022	84	1	4
4	2022	85	1	
1	2023	86	1	
2	2023	87	1	
3	2023	88	1	4
4	2023	89	1	
1	2024	90	1	
2	2024	91	1	
3	2024	92	1	4
4	2024	93	1	
1	2025	94	1	
2	2025	95	1	
3	2025	96	1	4
4	2025	97	1	
1	2026	98	1	
2	2026	99	1	
3	2026	100	1	4
4	2026	101	1	
1	2027	102	1	
2	2027	103	1	
3	2027	104	1	4
4	2027	105	1	
1	2028	106	1	
2	2028	107	1	
3	2028	108	1	4
4	2028	109	1	
1	2029	110	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	1	
3	2029	112	-	3
4	2029	113	-	
1	2030	114	-	
2	2030	115	-	
3	2030	116	-	-
4	2030	117	-	
1	2031	118	-	
2	2031	119	-	
3	2031	120	-	-
4	2031	121	-	
1	2032	122	-	
2	2032	123	-	
3	2032	124	-	-
4	2032	125	-	
1	2033	126	-	
2	2033	127	-	
3	2033	128	-	-
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			163	163

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (4).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	-	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	-
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	-	
1	2005	14	-	
2	2005	15	-	
3	2005	16	-	-
4	2005	17	-	
1	2006	18	5	
2	2006	19	1	
3	2006	20	3	9
4	2006	21	4	
1	2007	22	3	
2	2007	23	5	
3	2007	24	4	16
4	2007	25	3	
1	2008	26	4	
2	2008	27	4	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	1	12
4	2008	29	5	
1	2009	30	5	
2	2009	31	-	
3	2009	32	4	14
4	2009	33	2	
1	2010	34	3	
2	2010	35	3	
3	2010	36	2	10
4	2010	37	2	
1	2011	38	5	
2	2011	39	8	
3	2011	40	3	18
4	2011	41	-	
1	2012	42	6	
2	2012	43	2	
3	2012	44	1	9
4	2012	45	-	
1	2013	46	-	
2	2013	47	1	
3	2013	48	1	2
4	2013	49	1	
1	2014	50	1	
2	2014	51	Actual ↑	
3	2014	52	Projected ↓	4
4	2014	53	2	
1	2015	54	2	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	2	
3	2015	56	2	8
4	2015	57	2	
1	2016	58	2	
2	2016	59	2	
3	2016	60	2	8
4	2016	61	2	
1	2017	62	2	
2	2017	63	2	
3	2017	64	2	8
4	2017	65	2	
1	2018	66	2	
2	2018	67	2	
3	2018	68	2	8
4	2018	69	2	
1	2019	70	2	
2	2019	71	2	
3	2019	72	1	7
4	2019	73	1	
1	2020	74	1	
2	2020	75	1	
3	2020	76	1	4
4	2020	77	1	
1	2021	78	1	
2	2021	79	1	
3	2021	80	1	4
4	2021	81	1	
1	2022	82	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	1	
3	2022	84	1	4
4	2022	85	1	
1	2023	86	1	
2	2023	87	1	
3	2023	88	1	4
4	2023	89	1	
1	2024	90	1	
2	2024	91	1	
3	2024	92	1	4
4	2024	93	1	
1	2025	94	1	
2	2025	95	1	
3	2025	96	1	4
4	2025	97	1	
1	2026	98	1	
2	2026	99	1	
3	2026	100	1	4
4	2026	101	1	
1	2027	102	1	
2	2027	103	1	
3	2027	104	1	4
4	2027	105	1	
1	2028	106	1	
2	2028	107	1	
3	2028	108	1	4
4	2028	109	1	
1	2029	110	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CHRONIC SILICOSIS CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	1	
3	2029	112	-	3
4	2029	113	-	
1	2030	114	-	
2	2030	115	-	
3	2030	116	-	-
4	2030	117	-	
1	2031	118	-	
2	2031	119	-	
3	2031	120	-	-
4	2031	121	-	
1	2032	122	-	
2	2032	123	-	
3	2032	124	-	-
4	2032	125	-	
1	2033	126	-	
2	2033	127	-	
3	2033	128	-	-
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			172	172

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (4).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		40	40
4	2001	1	178	
1	2002	2	438	
2	2002	3	331	
3	2002	4	439	1,386
4	2002	5	312	
1	2003	6	416	
2	2003	7	298	
3	2003	8	166	1,192
4	2003	9	169	
1	2004	10	137	
2	2004	11	155	
3	2004	12	177	638
4	2004	13	160	
1	2005	14	140	
2	2005	15	124	
3	2005	16	181	605
4	2005	17	173	
1	2006	18	130	
2	2006	19	113	
3	2006	20	52	468
4	2006	21	80	
1	2007	22	82	
2	2007	23	117	
3	2007	24	116	395
4	2007	25	230	
1	2008	26	189	
2	2008	27	181	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	202	802
4	2008	29	344	
1	2009	30	157	
2	2009	31	130	
3	2009	32	87	718
4	2009	33	68	
1	2010	34	162	
2	2010	35	232	
3	2010	36	356	818
4	2010	37	616	
1	2011	38	374	
2	2011	39	341	
3	2011	40	289	1,620
4	2011	41	224	
1	2012	42	212	
2	2012	43	407	
3	2012	44	211	1,054
4	2012	45	240	
1	2013	46	244	
2	2013	47	281	
3	2013	48	171	936
4	2013	49	153	
1	2014	50	161	
2	2014	51	195	
3	2014	52	232	741
4	2014	53	227	
1	2015	54	222	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	217	
3	2015	56	212	878
4	2015	57	207	
1	2016	58	203	
2	2016	59	198	
3	2016	60	194	802
4	2016	61	189	
1	2017	62	185	
2	2017	63	181	
3	2017	64	177	732
4	2017	65	173	
1	2018	66	169	
2	2018	67	165	
3	2018	68	161	668
4	2018	69	157	
1	2019	70	153	
2	2019	71	150	
3	2019	72	146	606
4	2019	73	142	
1	2020	74	139	
2	2020	75	136	
3	2020	76	132	549
4	2020	77	129	
1	2021	78	126	
2	2021	79	122	
3	2021	80	119	496
4	2021	81	116	
1	2022	82	113	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	110	
3	2022	84	107	446
4	2022	85	104	
1	2023	86	101	
2	2023	87	98	
3	2023	88	95	398
4	2023	89	93	
1	2024	90	90	
2	2024	91	87	
3	2024	92	85	355
4	2024	93	82	
1	2025	94	79	
2	2025	95	77	
3	2025	96	74	312
4	2025	97	72	
1	2026	98	69	
2	2026	99	67	
3	2026	100	64	272
4	2026	101	62	
1	2027	102	60	
2	2027	103	57	
3	2027	104	55	234
4	2027	105	53	
1	2028	106	51	
2	2028	107	48	
3	2028	108	46	198
4	2028	109	44	
1	2029	110	42	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	40	
3	2029	112	37	163
4	2029	113	35	
1	2030	114	33	
2	2030	115	31	
3	2030	116	29	128
4	2030	117	27	
1	2031	118	25	
2	2031	119	23	
3	2031	120	21	96
4	2031	121	19	
1	2032	122	17	
2	2032	123	15	
3	2032	124	13	64
4	2032	125	11	
1	2033	126	9	
2	2033	127	7	
3	2033	128	6	33
4	2033	129	4	
1	2034	130	2	
2	2034	131	-	
3	2034	132	-	6
			18,849	18,849

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (5).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	1	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	1
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	-	
1	2005	14	1	
2	2005	15	5	
3	2005	16	124	130
4	2005	17	98	
1	2006	18	196	
2	2006	19	219	
3	2006	20	210	723
4	2006	21	263	
1	2007	22	204	
2	2007	23	295	
3	2007	24	260	1,022
4	2007	25	355	
1	2008	26	289	
2	2008	27	310	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	400	1,354
4	2008	29	444	
1	2009	30	244	
2	2009	31	245	
3	2009	32	200	1,133
4	2009	33	186	
1	2010	34	336	
2	2010	35	360	
3	2010	36	599	1,481
4	2010	37	453	
1	2011	38	293	
2	2011	39	269	
3	2011	40	224	1,239
4	2011	41	255	
1	2012	42	292	
2	2012	43	578	
3	2012	44	451	1,576
4	2012	45	556	
1	2013	46	565	
2	2013	47	458	
3	2013	48	302	1,881
4	2013	49	280	
1	2014	50	265	
2	2014	51	397	
3	2014	52	425	1,367
4	2014	53	415	
1	2015	54	404	
2	2015	55	394	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2015	56	385	1,598
4	2015	57	375	
1	2016	58	366	
2	2016	59	357	
3	2016	60	348	1,446
4	2016	61	339	
1	2017	62	331	
2	2017	63	323	
3	2017	64	314	1,307
4	2017	65	307	
1	2018	66	299	
2	2018	67	291	
3	2018	68	284	1,181
4	2018	69	277	
1	2019	70	270	
2	2019	71	263	
3	2019	72	256	1,066
4	2019	73	249	
1	2020	74	243	
2	2020	75	236	
3	2020	76	230	958
4	2020	77	224	
1	2021	78	218	
2	2021	79	212	
3	2021	80	206	860
4	2021	81	200	
1	2022	82	195	
2	2022	83	189	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2022	84	184	768
4	2022	85	179	
1	2023	86	173	
2	2023	87	168	
3	2023	88	163	683
4	2023	89	158	
1	2024	90	153	
2	2024	91	149	
3	2024	92	144	604
4	2024	93	139	
1	2025	94	135	
2	2025	95	130	
3	2025	96	126	530
4	2025	97	121	
1	2026	98	117	
2	2026	99	113	
3	2026	100	109	460
4	2026	101	105	
1	2027	102	100	
2	2027	103	96	
3	2027	104	93	394
4	2027	105	89	
1	2028	106	85	
2	2028	107	81	
3	2028	108	77	332
4	2028	109	73	
1	2029	110	70	
2	2029	111	66	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2029	112	62	271
4	2029	113	59	
1	2030	114	55	
2	2030	115	52	
3	2030	116	48	214
4	2030	117	45	
1	2031	118	42	
2	2031	119	38	
3	2031	120	35	160
4	2031	121	32	
1	2032	122	28	
2	2032	123	25	
3	2032	124	22	107
4	2032	125	19	
1	2033	126	16	
2	2033	127	12	
3	2033	128	9	56
4	2033	129	6	
1	2034	130	3	
2	2034	131	-	
3	2034	132	-	9
			24,911	24,911

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (5).

Projected cases based on judgment.

(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	6	
2	2002	3	7	
3	2002	4	18	31
4	2002	5	25	
1	2003	6	34	
2	2003	7	54	
3	2003	8	107	220
4	2003	9	162	
1	2004	10	129	
2	2004	11	127	
3	2004	12	134	552
4	2004	13	200	
1	2005	14	174	
2	2005	15	291	
3	2005	16	310	975
4	2005	17	220	
1	2006	18	208	
2	2006	19	117	
3	2006	20	109	654
4	2006	21	130	
1	2007	22	121	
2	2007	23	141	
3	2007	24	60	452
4	2007	25	83	
1	2008	26	85	
2	2008	27	92	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	133	393
4	2008	29	83	
1	2009	30	66	
2	2009	31	96	
3	2009	32	86	331
4	2009	33	68	
1	2010	34	62	
2	2010	35	77	
3	2010	36	95	302
4	2010	37	78	
1	2011	38	75	
2	2011	39	86	
3	2011	40	72	311
4	2011	41	60	
1	2012	42	81	
2	2012	43	83	
3	2012	44	55	279
4	2012	45	62	
1	2013	46	54	
2	2013	47	41	
3	2013	48	54	211
4	2013	49	39	
1	2014	50	40	
2	2014	51	52	
3	2014	52	56	187
4	2014	53	55	
1	2015	54	54	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	52	
3	2015	56	51	212
4	2015	57	50	
1	2016	58	49	
2	2016	59	48	
3	2016	60	46	193
4	2016	61	45	
1	2017	62	44	
2	2017	63	43	
3	2017	64	42	174
4	2017	65	41	
1	2018	66	40	
2	2018	67	39	
3	2018	68	38	158
4	2018	69	37	
1	2019	70	36	
2	2019	71	35	
3	2019	72	35	143
4	2019	73	34	
1	2020	74	33	
2	2020	75	32	
3	2020	76	31	130
4	2020	77	30	
1	2021	78	30	
2	2021	79	29	
3	2021	80	28	117
4	2021	81	27	
1	2022	82	27	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	26	
3	2022	84	25	105
4	2022	85	25	
1	2023	86	24	
2	2023	87	23	
3	2023	88	23	95
4	2023	89	22	
1	2024	90	21	
2	2024	91	21	
3	2024	92	20	84
4	2024	93	19	
1	2025	94	19	
2	2025	95	18	
3	2025	96	18	74
4	2025	97	17	
1	2026	98	17	
2	2026	99	16	
3	2026	100	15	65
4	2026	101	15	
1	2027	102	14	
2	2027	103	14	
3	2027	104	13	56
4	2027	105	13	
1	2028	106	12	
2	2028	107	12	
3	2028	108	11	48
4	2028	109	11	
1	2029	110	10	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	10	
3	2029	112	9	40
4	2029	113	9	
1	2030	114	8	
2	2030	115	8	
3	2030	116	7	32
4	2030	117	7	
1	2031	118	6	
2	2031	119	6	
3	2031	120	5	24
4	2031	121	5	
1	2032	122	4	
2	2032	123	4	
3	2032	124	3	16
4	2032	125	3	
1	2033	126	2	
2	2033	127	2	
3	2033	128	1	8
4	2033	129	1	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	1
			6,673	6,673

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (6).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	-	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	-
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	1	
1	2005	14	2	
2	2005	15	6	
3	2005	16	99	108
4	2005	17	77	
1	2006	18	183	
2	2006	19	339	
3	2006	20	374	973
4	2006	21	270	
1	2007	22	239	
2	2007	23	254	
3	2007	24	150	913
4	2007	25	141	
1	2008	26	129	
2	2008	27	196	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	197	663
4	2008	29	155	
1	2009	30	137	
2	2009	31	132	
3	2009	32	121	545
4	2009	33	118	
1	2010	34	105	
2	2010	35	136	
3	2010	36	177	536
4	2010	37	125	
1	2011	38	121	
2	2011	39	125	
3	2011	40	126	497
4	2011	41	131	
1	2012	42	130	
2	2012	43	141	
3	2012	44	97	499
4	2012	45	95	
1	2013	46	104	
2	2013	47	106	
3	2013	48	106	411
4	2013	49	70	
1	2014	50	81	
2	2014	51	105	
3	2014	52	104	360
4	2014	53	102	
1	2015	54	100	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	98	
3	2015	56	95	395
4	2015	57	93	
1	2016	58	91	
2	2016	59	89	
3	2016	60	87	360
4	2016	61	85	
1	2017	62	84	
2	2017	63	82	
3	2017	64	80	331
4	2017	65	78	
1	2018	66	76	
2	2018	67	75	
3	2018	68	73	302
4	2018	69	71	
1	2019	70	70	
2	2019	71	68	
3	2019	72	66	275
4	2019	73	65	
1	2020	74	63	
2	2020	75	62	
3	2020	76	60	250
4	2020	77	59	
1	2021	78	57	
2	2021	79	56	
3	2021	80	54	226
4	2021	81	53	
1	2022	82	52	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	50	
3	2022	84	49	204
4	2022	85	48	
1	2023	86	46	
2	2023	87	45	
3	2023	88	44	183
4	2023	89	43	
1	2024	90	41	
2	2024	91	40	
3	2024	92	39	163
4	2024	93	38	
1	2025	94	37	
2	2025	95	35	
3	2025	96	34	144
4	2025	97	33	
1	2026	98	32	
2	2026	99	31	
3	2026	100	30	126
4	2026	101	29	
1	2027	102	28	
2	2027	103	27	
3	2027	104	25	109
4	2027	105	24	
1	2028	106	23	
2	2028	107	22	
3	2028	108	21	90
4	2028	109	20	
1	2029	110	19	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR CANCER NON SEC CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	18	
3	2029	112	17	74
4	2029	113	16	
1	2030	114	15	
2	2030	115	14	
3	2030	116	13	58
4	2030	117	13	
1	2031	118	12	
2	2031	119	11	
3	2031	120	10	46
4	2031	121	9	
1	2032	122	8	
2	2032	123	7	
3	2032	124	6	30
4	2032	125	5	
1	2033	126	4	
2	2033	127	3	
3	2033	128	3	15
4	2033	129	2	
1	2034	130	1	
2	2034	131	-	
3	2034	132	-	3
			8,889	8,889

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (6).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	10	
2	2002	3	35	
3	2002	4	73	118
4	2002	5	141	
1	2003	6	114	
2	2003	7	46	
3	2003	8	42	343
4	2003	9	20	
1	2004	10	28	
2	2004	11	22	
3	2004	12	19	89
4	2004	13	18	
1	2005	14	10	
2	2005	15	18	
3	2005	16	11	57
4	2005	17	11	
1	2006	18	7	
2	2006	19	5	
3	2006	20	3	26
4	2006	21	4	
1	2007	22	3	
2	2007	23	5	
3	2007	24	6	18
4	2007	25	1	
1	2008	26	4	
2	2008	27	5	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	3	13
4	2008	29	1	
1	2009	30	1	
2	2009	31	3	
3	2009	32	2	7
4	2009	33	3	
1	2010	34	1	
2	2010	35	-	
3	2010	36	2	6
4	2010	37	-	
1	2011	38	1	
2	2011	39	2	
3	2011	40	1	4
4	2011	41	2	
1	2012	42	2	
2	2012	43	1	
3	2012	44	-	5
4	2012	45	1	
1	2013	46	1	
2	2013	47	2	
3	2013	48	3	7
4	2013	49	1	
1	2014	50	-	
2	2014	51	Actual ↑	3
3	2014	52	Projected ↓	6
4	2014	53	2	
1	2015	54	2	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	2	
3	2015	56	2	8
4	2015	57	2	
1	2016	58	2	
2	2016	59	2	
3	2016	60	2	8
4	2016	61	2	
1	2017	62	2	
2	2017	63	2	
3	2017	64	2	8
4	2017	65	2	
1	2018	66	2	
2	2018	67	2	
3	2018	68	2	8
4	2018	69	2	
1	2019	70	2	
2	2019	71	2	
3	2019	72	1	7
4	2019	73	1	
1	2020	74	1	
2	2020	75	1	
3	2020	76	1	4
4	2020	77	1	
1	2021	78	1	
2	2021	79	1	
3	2021	80	1	4
4	2021	81	1	
1	2022	82	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	1	
3	2022	84	1	4
4	2022	85	1	
1	2023	86	1	
2	2023	87	1	
3	2023	88	1	4
4	2023	89	1	
1	2024	90	1	
2	2024	91	1	
3	2024	92	1	4
4	2024	93	1	
1	2025	94	1	
2	2025	95	1	
3	2025	96	1	4
4	2025	97	1	
1	2026	98	1	
2	2026	99	1	
3	2026	100	1	4
4	2026	101	1	
1	2027	102	1	
2	2027	103	1	
3	2027	104	1	4
4	2027	105	1	
1	2028	106	1	
2	2028	107	1	
3	2028	108	1	4
4	2028	109	1	
1	2029	110	1	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART B CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	1	
3	2029	112	-	3
4	2029	113	-	
1	2030	114	-	
2	2030	115	-	
3	2030	116	-	-
4	2030	117	-	
1	2031	118	-	
2	2031	119	-	
3	2031	120	-	-
4	2031	121	-	
1	2032	122	-	
2	2032	123	-	
3	2032	124	-	-
4	2032	125	-	
1	2033	126	-	
2	2033	127	-	
3	2033	128	-	-
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			777	777

Notes: (a) Actual cases from Exhibit 3, Table 5B, Column (7).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	-	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	-
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	-	
1	2005	14	-	
2	2005	15	-	
3	2005	16	1	1
4	2005	17	1	
1	2006	18	5	
2	2006	19	7	
3	2006	20	12	25
4	2006	21	16	
1	2007	22	32	
2	2007	23	34	
3	2007	24	39	121
4	2007	25	36	
1	2008	26	35	
2	2008	27	34	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	22	127
4	2008	29	33	
1	2009	30	11	
2	2009	31	20	
3	2009	32	26	90
4	2009	33	25	
1	2010	34	33	
2	2010	35	16	
3	2010	36	17	91
4	2010	37	30	
1	2011	38	24	
2	2011	39	21	
3	2011	40	28	103
4	2011	41	35	
1	2012	42	18	
2	2012	43	17	
3	2012	44	16	86
4	2012	45	22	
1	2013	46	12	
2	2013	47	12	
3	2013	48	6	52
4	2013	49	8	
1	2014	50	14	
2	2014	51	16	
3	2014	52	14	52
4	2014	53	14	
1	2015	54	13	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	13	
3	2015	56	13	53
4	2015	57	12	
1	2016	58	12	
2	2016	59	11	
3	2016	60	11	46
4	2016	61	11	
1	2017	62	11	
2	2017	63	10	
3	2017	64	10	42
4	2017	65	10	
1	2018	66	9	
2	2018	67	9	
3	2018	68	9	37
4	2018	69	9	
1	2019	70	8	
2	2019	71	8	
3	2019	72	8	33
4	2019	73	8	
1	2020	74	8	
2	2020	75	7	
3	2020	76	7	30
4	2020	77	7	
1	2021	78	7	
2	2021	79	7	
3	2021	80	7	28
4	2021	81	6	
1	2022	82	6	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	6	
3	2022	84	6	24
4	2022	85	6	
1	2023	86	6	
2	2023	87	5	
3	2023	88	5	22
4	2023	89	5	
1	2024	90	5	
2	2024	91	5	
3	2024	92	5	20
4	2024	93	5	
1	2025	94	4	
2	2025	95	4	
3	2025	96	4	17
4	2025	97	4	
1	2026	98	4	
2	2026	99	4	
3	2026	100	4	16
4	2026	101	4	
1	2027	102	3	
2	2027	103	3	
3	2027	104	3	13
4	2027	105	3	
1	2028	106	3	
2	2028	107	3	
3	2028	108	3	12
4	2028	109	3	
1	2029	110	2	



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR BERYLLIUM SENSITIVITY CASES - PART EB CASES ONLY

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	2	
3	2029	112	2	9
4	2029	113	2	
1	2030	114	2	
2	2030	115	2	
3	2030	116	2	8
4	2030	117	2	
1	2031	118	2	
2	2031	119	1	
3	2031	120	1	6
4	2031	121	1	
1	2032	122	1	
2	2032	123	1	
3	2032	124	1	4
4	2032	125	1	
1	2033	126	1	
2	2033	127	-	
3	2033	128	-	2
4	2033	129	-	
1	2034	130	-	
2	2034	131	-	
3	2034	132	-	-
			1,170	1,170

Notes: (a) Actual cases from Exhibit 3, Table 5EB, Column (7).  
Projected cases based on judgment.  
(b) Fiscal year sum of Column (4).

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2001		-	-
4	2001	1	-	
1	2002	2	-	
2	2002	3	-	
3	2002	4	-	-
4	2002	5	-	
1	2003	6	-	
2	2003	7	-	
3	2003	8	-	-
4	2003	9	-	
1	2004	10	-	
2	2004	11	-	
3	2004	12	-	-
4	2004	13	2	
1	2005	14	334	
2	2005	15	421	
3	2005	16	1,028	1,785
4	2005	17	280	
1	2006	18	499	
2	2006	19	1,854	
3	2006	20	952	3,585
4	2006	21	667	
1	2007	22	751	
2	2007	23	1,017	
3	2007	24	1,040	3,475
4	2007	25	980	
1	2008	26	723	
2	2008	27	886	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
3	2008	28	878	3,467
4	2008	29	849	
1	2009	30	767	
2	2009	31	844	
3	2009	32	846	3,306
4	2009	33	635	
1	2010	34	552	
2	2010	35	496	
3	2010	36	524	2,207
4	2010	37	484	
1	2011	38	535	
2	2011	39	496	
3	2011	40	448	1,963
4	2011	41	340	
1	2012	42	370	
2	2012	43	379	
3	2012	44	357	1,446
4	2012	45	412	
1	2013	46	351	
2	2013	47	477	
3	2013	48	460	1,700
4	2013	49	486	
1	2014	50	382	
2	2014	51	373	
3	2014	52	407	1,648
4	2014	53	404	
1	2015	54	401	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2015	55	398	
3	2015	56	395	1,598
4	2015	57	393	
1	2016	58	390	
2	2016	59	387	
3	2016	60	384	1,554
4	2016	61	381	
1	2017	62	378	
2	2017	63	375	
3	2017	64	372	1,506
4	2017	65	369	
1	2018	66	366	
2	2018	67	363	
3	2018	68	360	1,458
4	2018	69	357	
1	2019	70	354	
2	2019	71	351	
3	2019	72	349	1,411
4	2019	73	346	
1	2020	74	343	
2	2020	75	340	
3	2020	76	337	1,366
4	2020	77	334	
1	2021	78	331	
2	2021	79	328	
3	2021	80	325	1,318
4	2021	81	322	
1	2022	82	319	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2022	83	316	
3	2022	84	313	1,270
4	2022	85	310	
1	2023	86	308	
2	2023	87	305	
3	2023	88	302	1,225
4	2023	89	299	
1	2024	90	296	
2	2024	91	293	
3	2024	92	290	1,178
4	2024	93	287	
1	2025	94	284	
2	2025	95	281	
3	2025	96	278	1,130
4	2025	97	275	
1	2026	98	272	
2	2026	99	269	
3	2026	100	267	1,083
4	2026	101	264	
1	2027	102	261	
2	2027	103	258	
3	2027	104	255	1,038
4	2027	105	252	
1	2028	106	249	
2	2028	107	246	
3	2028	108	243	990
4	2028	109	240	
1	2029	110	237	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2029	111	234	
3	2029	112	231	942
4	2029	113	228	
1	2030	114	226	
2	2030	115	223	
3	2030	116	220	897
4	2030	117	217	
1	2031	118	214	
2	2031	119	211	
3	2031	120	208	850
4	2031	121	205	
1	2032	122	202	
2	2032	123	199	
3	2032	124	196	802
4	2032	125	193	
1	2033	126	190	
2	2033	127	187	
3	2033	128	185	755
4	2033	129	182	
1	2034	130	179	
2	2034	131	176	
3	2034	132	173	710
4	2034	133	170	
1	2035	134	167	
2	2035	135	164	
3	2035	136	161	662
4	2035	137	158	
1	2036	138	155	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2036	139	152	
3	2036	140	149	614
4	2036	141	146	
1	2037	142	144	
2	2037	143	141	
3	2037	144	138	569
4	2037	145	135	
1	2038	146	132	
2	2038	147	129	
3	2038	148	126	522
4	2038	149	123	
1	2039	150	120	
2	2039	151	117	
3	2039	152	114	474
4	2039	153	111	
1	2040	154	108	
2	2040	155	105	
3	2040	156	103	427
4	2040	157	100	
1	2041	158	97	
2	2041	159	94	
3	2041	160	91	382
4	2041	161	88	
1	2042	162	85	
2	2042	163	82	
3	2042	164	79	334
4	2042	165	76	
1	2043	166	73	

## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)
2	2043	167	70	
3	2043	168	67	286
4	2043	169	64	
1	2044	170	62	
2	2044	171	59	
3	2044	172	56	241
4	2044	173	53	
1	2045	174	50	
2	2045	175	47	
3	2045	176	44	194
4	2045	177	41	
1	2046	178	38	
2	2046	179	35	
3	2046	180	32	146
4	2046	181	29	
1	2047	182	26	
2	2047	183	23	
3	2047	184	21	99
4	2047	185	18	
1	2048	186	15	
2	2048	187	12	
3	2048	188	9	54
4	2048	189	6	
1	2049	190	3	
2	2049	191	-	
3	2049	192	-	9
			52,676	52,676



## ESTIMATED LIABILITY FOR EEOICPA AS OF SEPTEMBER 30, 2014

### PROJECTED APPROVED CASES BY QUARTER FILED FOR PART E CASES

Quarter Filed	Year	t	Total Approved Cases (a)	Approved Cases By Filed Year (b)
(1)	(2)	(3)	(4)	(5)

Notes: (a) Actual cases from Exhibit 3, Table 5E, Column (12).  
 Projected cases based on judgment.  
 (b) Fiscal year sum of Column (4).

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES BY FISCAL YEAR FILED THAT ARE ULTIMATELY APPROVED UNDER EEOIC - PART B CASES ONLY (a)**

Fiscal Year Filed	RECA	BD	CS	CN - SEC	CN - NONSEC	BS	TOTAL PART B
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7/01 - 9/01	143	2	-	40	-	-	185
10/01 - 9/02	1,749	543	29	1,386	31	118	3,856
10/02 - 9/03	728	568	15	1,192	220	343	3,066
10/03 - 9/04	580	315	6	638	552	89	2,180
10/04 - 9/05	586	256	12	605	975	57	2,491
10/05 - 9/06	184	92	3	468	654	26	1,427
10/06 - 9/07	207	74	2	395	452	18	1,148
10/07 - 9/08	178	57	2	802	393	13	1,445
10/08 - 9/09	110	44	3	718	331	7	1,213
10/09 - 9/10	97	38	4	818	302	6	1,265
10/10 - 9/11	77	27	3	1,620	311	4	2,042
10/11 - 9/12	76	25	4	1,054	279	5	1,443
10/12 - 9/13	47	22	-	936	211	7	1,223
10/13 - 9/14	55	14	2	741	187	6	1,005
10/14 - 9/15	57	20	8	878	212	8	1,183
10/15 - 9/16	55	20	8	802	193	8	1,086
10/16 - 9/17	52	16	8	732	174	8	990
10/17 - 9/18	48	16	8	668	158	8	906
10/18 - 9/19	45	16	7	606	143	7	824
10/19 - 9/20	43	16	4	549	130	4	746
10/20 - 9/21	40	12	4	496	117	4	673
10/21 - 9/22	36	12	4	446	105	4	607
10/22 - 9/23	33	12	4	398	95	4	546
10/23 - 9/24	31	11	4	355	84	4	489
10/24 - 9/25	28	8	4	312	74	4	430
10/25 - 9/26	24	8	4	272	65	4	377
10/26 - 9/27	21	8	4	234	56	4	327
10/27 - 9/28	19	7	4	198	48	4	280
10/28 - 9/29	16	4	3	163	40	3	229
10/29 - 9/30	12	4	-	128	32	-	176
10/30 - 9/31	9	4	-	96	24	-	133
10/31 - 9/32	7	3	-	64	16	-	90
10/32 - 9/33	4	-	-	33	8	-	45
10/33 - 9/34	-	-	-	6	1	-	7
<b>Total</b>	<b>5,397</b>	<b>2,274</b>	<b>163</b>	<b>18,849</b>	<b>6,673</b>	<b>777</b>	<b>34,133</b>

Notes: (a) Columns (2) through (7) are from Exhibit 4, Sheets 1B-6B, Column (5) for the respective disease.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES BY FISCAL YEAR FILED THAT ARE ULTIMATELY APPROVED UNDER EEOIC - PART EB CASES ONLY (a)**

Fiscal Year Filed	RECA	BD	CS	CN - SEC	CN - NONSEC	BS	TOTAL PART EB
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7/01 - 9/01	-	-	-	-	-	-	-
10/01 - 9/02	2	-	-	-	-	-	2
10/02 - 9/03	-	1	-	1	-	-	2
10/03 - 9/04	-	1	-	-	-	-	1
10/04 - 9/05	2	8	-	130	108	1	249
10/05 - 9/06	279	165	9	723	973	25	2,174
10/06 - 9/07	916	203	16	1,022	913	121	3,191
10/07 - 9/08	481	180	12	1,354	663	127	2,817
10/08 - 9/09	354	115	14	1,133	545	90	2,251
10/09 - 9/10	246	93	10	1,481	536	91	2,457
10/10 - 9/11	207	83	18	1,239	497	103	2,147
10/11 - 9/12	233	71	9	1,576	499	86	2,474
10/12 - 9/13	273	49	2	1,881	411	52	2,668
10/13 - 9/14	192	47	4	1,367	360	52	2,022
10/14 - 9/15	217	52	8	1,598	395	53	2,323
10/15 - 9/16	205	48	8	1,446	360	46	2,113
10/16 - 9/17	194	46	8	1,307	331	42	1,928
10/17 - 9/18	183	44	8	1,181	302	37	1,755
10/18 - 9/19	172	40	7	1,066	275	33	1,593
10/19 - 9/20	160	38	4	958	250	30	1,440
10/20 - 9/21	149	36	4	860	226	28	1,303
10/21 - 9/22	137	32	4	768	204	24	1,169
10/22 - 9/23	126	30	4	683	183	22	1,048
10/23 - 9/24	115	28	4	604	163	20	934
10/24 - 9/25	104	24	4	530	144	17	823
10/25 - 9/26	92	22	4	460	126	16	720
10/26 - 9/27	81	20	4	394	109	13	621
10/27 - 9/28	69	16	4	332	90	12	523
10/28 - 9/29	58	14	3	271	74	9	429
10/29 - 9/30	47	12	-	214	58	8	339
10/30 - 9/31	36	8	-	160	46	6	256
10/31 - 9/32	24	6	-	107	30	4	171
10/32 - 9/33	13	4	-	56	15	2	90
10/33 - 9/34	2	-	-	9	3	-	14
<b>Total</b>	<b>5,369</b>	<b>1,536</b>	<b>172</b>	<b>24,911</b>	<b>8,889</b>	<b>1,170</b>	<b>42,047</b>

Notes: (a) Columns (2) through (7) are from Exhibit 4, Sheets 1EB-6EB, Column (5) for the respective disease.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES BY FISCAL YEAR FILED THAT ARE ULTIMATELY APPROVED UNDER EEOIC - TOTAL (a)**

Fiscal Year Filed	PART B AND PART EB COMBINED						TOTAL PART E	GRAND TOTAL
	RECA	BD	CS	CN - SEC	CN - NONSEC	BS		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7/01 - 9/01	143	2	-	40	-	-	-	185
10/01 - 9/02	1,751	543	29	1,386	31	118	-	3,858
10/02 - 9/03	728	569	15	1,193	220	343	-	3,068
10/03 - 9/04	580	316	6	638	552	89	-	2,181
10/04 - 9/05	588	264	12	735	1,083	58	1,785	4,525
10/05 - 9/06	463	257	12	1,191	1,627	51	3,585	7,186
10/06 - 9/07	1,123	277	18	1,417	1,365	139	3,475	7,814
10/07 - 9/08	659	237	14	2,156	1,056	140	3,467	7,729
10/08 - 9/09	464	159	17	1,851	876	97	3,306	6,770
10/09 - 9/10	343	131	14	2,299	838	97	2,207	5,929
10/10 - 9/11	284	110	21	2,859	808	107	1,963	6,152
10/11 - 9/12	309	96	13	2,630	778	91	1,446	5,363
10/12 - 9/13	320	71	2	2,817	622	59	1,700	5,591
10/13 - 9/14	247	61	6	2,108	547	58	1,648	4,675
10/14 - 9/15	274	72	16	2,476	607	61	1,598	5,104
10/15 - 9/16	260	68	16	2,248	553	54	1,554	4,753
10/16 - 9/17	246	62	16	2,039	505	50	1,506	4,424
10/17 - 9/18	231	60	16	1,849	460	45	1,458	4,119
10/18 - 9/19	217	56	14	1,672	418	40	1,411	3,828
10/19 - 9/20	203	54	8	1,507	380	34	1,366	3,552
10/20 - 9/21	189	48	8	1,356	343	32	1,318	3,294
10/21 - 9/22	173	44	8	1,214	309	28	1,270	3,046
10/22 - 9/23	159	42	8	1,081	278	26	1,225	2,819
10/23 - 9/24	146	39	8	959	247	24	1,178	2,601
10/24 - 9/25	132	32	8	842	218	21	1,130	2,383
10/25 - 9/26	116	30	8	732	191	20	1,083	2,180
10/26 - 9/27	102	28	8	628	165	17	1,038	1,986
10/27 - 9/28	88	23	8	530	138	16	990	1,793
10/28 - 9/29	74	18	6	434	114	12	942	1,600
10/29 - 9/30	59	16	-	342	90	8	897	1,412
10/30 - 9/31	45	12	-	256	70	6	850	1,239
10/31 - 9/32	31	9	-	171	46	4	802	1,063
10/32 - 9/33	17	4	-	89	23	2	755	890
10/33 - 9/34	2	-	-	15	4	-	710	731
10/34 - 9/35							662	662
10/35 - 9/36							614	614

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES BY FISCAL YEAR FILED THAT ARE ULTIMATELY APPROVED UNDER EEOIC - TOTAL (a)**

Fiscal Year Filed	PART B AND PART EB COMBINED						TOTAL PART E	GRAND TOTAL
	RECA	BD	CS	CN - SEC	CN - NONSEC	BS		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10/36 - 9/37							569	569
10/37 - 9/38							522	522
10/38 - 9/39							474	474
10/39 - 9/40							427	427
10/40 - 9/41							382	382
10/41 - 9/42							334	334
10/42 - 9/43							286	286
10/43 - 9/44							241	241
10/44 - 9/45							194	194
10/45 - 9/46							146	146
10/46 - 9/47							99	99
10/47 - 9/48							54	54
10/48 - 9/49							9	9
Total	10,766	3,810	335	43,760	15,562	1,947	52,676	128,856

Notes: (a) Columns (2) through (7) are the sum of Exhibit 4, Sheets 1B-6B and 1EB-6EB for the respective disease. Column (8) is from Exhibit 4, Sheet 7.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED NUMBER OF PAID CASES BY FISCAL YEAR (a)**

Fiscal Year Paid	RECA			BD & BS			CS			CN - SEC			CN - NONSEC			PART	TOTAL
	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	E	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7/01 - 9/01	-	18	18	-	1	1	-	-	-	2	14	16	-	-	-	-	35
10/01 - 9/02	321	1,482	1,803	254	155	409	3	23	26	133	1,173	1,306	-	7	7	26	3,577
10/02 - 9/03	222	570	792	165	245	410	1	16	17	104	1,120	1,224	105	32	137	92	2,672
10/03 - 9/04	111	468	579	58	277	335	1	4	5	33	600	633	115	401	516	63	2,131
10/04 - 9/05	76	496	572	42	239	281	1	13	14	89	625	714	218	866	1,084	1,258	3,923
10/05 - 9/06	17	455	472	23	225	248	-	13	13	105	1,058	1,163	231	1,361	1,592	1,464	4,952
10/06 - 9/07	17	1,000	1,017	23	242	265	-	24	24	89	1,286	1,375	172	1,370	1,542	2,098	6,321
10/07 - 9/08	37	689	726	23	268	291	2	22	24	307	1,740	2,047	187	1,067	1,254	3,240	7,582
10/08 - 9/09	14	443	457	25	277	302	1	37	38	275	1,749	2,024	163	1,083	1,246	3,431	7,498
10/09 - 9/10	32	317	349	16	215	231	1	26	27	357	1,728	2,085	115	1,087	1,202	3,125	7,019
10/10 - 9/11	39	244	283	11	166	177	1	23	24	1,344	1,627	2,971	128	860	988	3,178	7,621
10/11 - 9/12	26	266	292	11	117	128	4	9	13	512	1,879	2,391	163	710	873	2,941	6,638
10/12 - 9/13	24	276	300	15	102	117	-	7	7	576	2,134	2,710	137	599	736	3,158	7,028
10/13 - 9/14	44	199	243	13	63	76	-	5	5	513	1,421	1,934	126	528	654	3,084	5,996
10/14 - 9/15	57	217	274	28	105	133	8	8	16	878	1,598	2,476	212	395	607	1,598	5,104
10/15 - 9/16	55	205	260	28	94	122	8	8	16	802	1,446	2,248	193	360	553	1,554	4,753
10/16 - 9/17	52	194	246	24	88	112	8	8	16	732	1,307	2,039	174	331	505	1,506	4,424
10/17 - 9/18	48	183	231	24	81	105	8	8	16	668	1,181	1,849	158	302	460	1,458	4,119
10/18 - 9/19	45	172	217	23	73	96	7	7	14	606	1,066	1,672	143	275	418	1,411	3,828
10/19 - 9/20	43	160	203	20	68	88	4	4	8	549	958	1,507	130	250	380	1,366	3,552
10/20 - 9/21	40	149	189	16	64	80	4	4	8	496	860	1,356	117	226	343	1,318	3,294
10/21 - 9/22	36	137	173	16	56	72	4	4	8	446	768	1,214	105	204	309	1,270	3,046
10/22 - 9/23	33	126	159	16	52	68	4	4	8	398	683	1,081	95	183	278	1,225	2,819
10/23 - 9/24	31	115	146	15	48	63	4	4	8	355	604	959	84	163	247	1,178	2,601
10/24 - 9/25	28	104	132	12	41	53	4	4	8	312	530	842	74	144	218	1,130	2,383
10/25 - 9/26	24	92	116	12	38	50	4	4	8	272	460	732	65	126	191	1,083	2,180
10/26 - 9/27	21	81	102	12	33	45	4	4	8	234	394	628	56	109	165	1,038	1,986
10/27 - 9/28	19	69	88	11	28	39	4	4	8	198	332	530	48	90	138	990	1,793
10/28 - 9/29	16	58	74	7	23	30	3	3	6	163	271	434	40	74	114	942	1,600

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED NUMBER OF PAID CASES BY FISCAL YEAR (a)**

Fiscal Year Paid	RECA			BD & BS			CS			CN - SEC			CN - NONSEC			PART E	TOTAL
	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	(17)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10/29 - 9/30	12	47	59	4	20	24	-	-	-	128	214	342	32	58	90	897	1,412
10/30 - 9/31	9	36	45	4	14	18	-	-	-	96	160	256	24	46	70	850	1,239
10/31 - 9/32	7	24	31	3	10	13	-	-	-	64	107	171	16	30	46	802	1,063
10/32 - 9/33	4	13	17	-	6	6	-	-	-	33	56	89	8	15	23	755	890
10/33 - 9/34	-	2	2	-	-	-	-	-	-	6	9	15	1	3	4	710	731
10/34 - 9/35																662	662
10/35 - 9/36																614	614
10/36 - 9/37																569	569
10/37 - 9/38																522	522
10/38 - 9/39																474	474
10/39 - 9/40																427	427
10/40 - 9/41																382	382
10/41 - 9/42																334	334
10/42 - 9/43																286	286
10/43 - 9/44																241	241
10/44 - 9/45																194	194
10/45 - 9/46																146	146
10/46 - 9/47																99	99
10/47 - 9/48																54	54
10/48 - 9/49																9	9
<b>Total</b>	<b>1,560</b>	<b>9,107</b>	<b>10,667</b>	<b>954</b>	<b>3,534</b>	<b>4,488</b>	<b>93</b>	<b>300</b>	<b>393</b>	<b>11,875</b>	<b>31,158</b>	<b>43,033</b>	<b>3,635</b>	<b>13,355</b>	<b>16,990</b>	<b>55,252</b>	<b>130,823</b>

Notes: (a) Actual cases from Exhibit 3, Tables 7B, 7EB, and 7E. The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter.  
Projected cases from Exhibit 5, Sheet 1T (Part E) and Sheets 1B and 1EB (All Other), assuming no lag between the time a case is approved and the time a case is paid.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES ELIGIBLE FOR MEDICAL EXPENSES**

Fiscal Year Paid	RECA (a)			BD & BS(a)			CS (a)			CN-SEC (a)			CN-NONSEC (a)			NEW MEDICAL (a) (b)				ONGOING MEDICAL (c)			
	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Part E	Total	Part B	Part EB	Part E	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
7/01 - 9/01	-	13	13	-	-	-	-	-	-	1	7	8	-	-	-	1	20	-	21	1	20	-	21
10/01 - 9/02	53	562	615	193	136	329	2	18	20	45	482	527	-	4	4	293	1,202	14	1,509	294	1,221	14	1,529
10/02 - 9/03	23	251	274	104	137	241	-	13	13	26	340	366	16	9	25	169	750	9	928	446	1,901	22	2,370
10/03 - 9/04	11	296	307	37	114	151	-	4	4	11	197	208	26	125	151	85	736	10	831	505	2,526	31	3,062
10/04 - 9/05	11	358	369	20	92	112	-	11	11	8	192	200	40	301	341	79	954	21	1,054	553	3,328	50	3,932
10/05 - 9/06	-	340	340	19	107	126	-	11	11	5	305	310	29	629	658	53	1,392	115	1,560	572	4,516	162	5,250
10/06 - 9/07	-	720	720	10	102	112	-	15	15	10	370	380	33	573	606	53	1,780	1,167	3,000	587	6,015	1,320	7,922
10/07 - 9/08	-	421	421	15	160	175	-	18	18	79	520	599	37	524	561	131	1,643	2,201	3,975	679	7,280	3,445	11,404
10/08 - 9/09	-	271	271	17	191	208	-	22	22	25	529	554	64	628	692	106	1,641	2,445	4,192	738	8,456	5,690	14,883
10/09 - 9/10	-	205	205	12	167	179	-	22	22	48	665	713	41	707	748	101	1,766	2,401	4,268	788	9,670	7,754	18,211
10/10 - 9/11	1	166	167	6	124	130	1	15	16	182	609	791	56	565	621	246	1,479	2,308	4,033	977	10,505	9,593	21,075
10/11 - 9/12	1	179	180	7	88	95	-	8	8	107	695	802	71	462	533	186	1,432	2,163	3,781	1,094	11,221	11,161	23,476
10/12 - 9/13	-	217	217	10	85	95	-	7	7	67	1,007	1,074	45	424	469	122	1,740	2,476	4,338	1,138	12,177	12,928	26,243
10/13 - 9/14	2	153	155	4	56	60	-	5	5	57	740	797	62	405	467	125	1,359	2,495	3,979	1,179	12,669	14,584	28,432
10/14 - 9/15	34	130	164	20	85	105	6	6	12	176	639	815	138	257	395	374	1,117	1,278	2,769	1,465	12,861	14,894	29,220
10/15 - 9/16	33	123	156	20	76	96	6	6	12	160	578	739	125	234	359	345	1,017	1,243	2,605	1,702	12,913	15,113	29,728
10/16 - 9/17	31	116	148	18	71	88	6	6	12	146	523	669	113	215	328	314	931	1,205	2,450	1,893	12,845	15,242	29,981
10/17 - 9/18	29	110	139	18	64	82	6	6	12	134	472	606	103	196	299	289	849	1,166	2,304	2,044	12,673	15,287	30,003
10/18 - 9/19	27	103	130	17	58	75	5	5	11	121	426	548	93	179	272	263	772	1,129	2,163	2,156	12,407	15,254	29,817
10/19 - 9/20	26	96	122	14	54	67	3	3	6	110	383	493	85	163	247	237	698	1,093	2,028	2,231	12,061	15,150	29,443
10/20 - 9/21	24	89	113	11	51	62	3	3	6	99	344	443	76	147	223	213	634	1,054	1,902	2,275	11,651	14,981	28,908
10/21 - 9/22	22	82	104	11	44	55	3	3	6	89	307	396	68	133	201	193	569	1,016	1,778	2,292	11,184	14,753	28,229
10/22 - 9/23	20	76	95	11	41	52	3	3	6	80	273	353	62	119	181	175	512	980	1,667	2,286	10,674	14,476	27,436
10/23 - 9/24	19	69	88	11	38	48	3	3	6	71	242	313	55	106	161	158	457	942	1,558	2,259	10,131	14,154	26,544
10/24 - 9/25	17	62	79	9	32	41	3	3	6	62	212	274	48	94	142	139	403	904	1,446	2,210	9,560	13,794	25,564
10/25 - 9/26	14	55	70	9	30	39	3	3	6	54	184	238	42	82	124	123	354	866	1,344	2,145	8,970	13,403	24,519
10/26 - 9/27	13	49	61	9	26	35	3	3	6	47	158	204	36	71	107	108	306	830	1,244	2,066	8,369	12,989	23,423
10/27 - 9/28	11	41	53	8	23	31	3	3	6	40	133	172	31	59	90	93	258	792	1,144	1,974	7,759	12,555	22,288
10/28 - 9/29	10	35	44	5	18	24	2	2	5	33	108	141	26	48	74	76	212	754	1,041	1,868	7,145	12,106	21,119
10/29 - 9/30	7	28	35	2	16	19	-	-	-	26	86	111	21	38	59	56	168	718	941	1,747	6,533	11,648	19,928
10/30 - 9/31	5	22	27	2	12	14	-	-	-	19	64	83	16	30	46	43	127	680	850	1,620	5,928	11,182	18,730
10/31 - 9/32	4	14	19	2	9	10	-	-	-	13	43	56	10	20	30	29	85	642	756	1,486	5,331	10,709	17,526
10/32 - 9/33	2	8	10	-	5	5	-	-	-	7	22	29	5	10	15	14	45	604	664	1,346	4,744	10,233	16,324
10/33 - 9/34																		568	568	1,201	4,164	9,758	15,124
10/34 - 9/35																		530	530	1,067	3,637	9,284	13,987
10/35 - 9/36																		491	491	942	3,160	8,811	12,913
10/36 - 9/37																		455	455	827	2,731	8,345	11,903
10/37 - 9/38																		418	418	722	2,347	7,883	10,953
10/38 - 9/39																		379	379	627	2,007	7,428	10,062
10/39 - 9/40																		342	342	541	1,706	6,979	9,226
10/40 - 9/41																		306	306	463	1,442	6,539	8,444
10/41 - 9/42																		267	267	394	1,211	6,103	7,708
10/42 - 9/43																		229	229	332	1,012	5,672	7,016
10/43 - 9/44																		193	193	278	840	5,247	6,365



**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED CASES ELIGIBLE FOR MEDICAL EXPENSES**

Fiscal Year Paid	RECA (a)			BD & BS(a)			CS (a)			CN-SEC (a)			CN-NONSEC (a)			NEW MEDICAL (a) (b)				ONGOING MEDICAL (c)			
	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Part E	Total	Part B	Part EB	Part E	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
10/44 - 9/45																		155	155	231	692	4,825	5,748
10/45 - 9/46																		117	117	190	567	4,404	5,161
10/46 - 9/47																		79	79	155	460	3,985	4,601
10/47 - 9/48																		43	43	126	371	3,569	4,066
10/48 - 9/49																				101	297	3,149	3,546
10/49 - 9/50																				80	235	2,766	3,082
10/50 - 9/51																				63	184	2,420	2,667
10/51 - 9/52																				49	143	2,108	2,299
10/52 - 9/53																				38	110	1,827	1,974
10/53 - 9/54																				28	83	1,575	1,687
10/54 - 9/55																				21	62	1,351	1,434
10/55 - 9/56																				16	45	1,152	1,214
10/56 - 9/57																				11	33	977	1,021
10/57 - 9/58																				8	23	824	855
10/58 - 9/59																				6	16	689	711
10/59 - 9/60																				4	11	573	588
10/60 - 9/61																				3	8	473	483
10/61 - 9/62																				2	5	387	394
10/62 - 9/63																				1	3	315	319
10/63 - 9/64																				1	2	253	256
10/64 - 9/65																				0	1	202	204
10/65 - 9/66																				0	1	159	161
10/66 - 9/67																				0	1	124	125
10/67 - 9/68																				0	0	96	96
10/68 - 9/69																				0	0	73	73
10/69 - 9/70																				0	0	55	55
10/70 - 9/71																				0	0	40	40
10/71 - 9/72																				0	0	29	29
<b>Total</b>	<b>450</b>	<b>5,461</b>	<b>5,911</b>	<b>649</b>	<b>2,312</b>	<b>2,961</b>	<b>62</b>	<b>228</b>	<b>289</b>	<b>2,157</b>	<b>11,856</b>	<b>14,013</b>	<b>1,673</b>	<b>7,554</b>	<b>9,227</b>	<b>4,991</b>	<b>27,410</b>	<b>40,293</b>	<b>72,694</b>	<b>55,146</b>	<b>302,854</b>	<b>445,131</b>	<b>803,131</b>

Notes: (a) For Columns (2) through (16) and Column (19), actual cases are from Exhibit 3, Table 8 by disease. The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter. Projected cases are the number of filed cases from Exhibit 5, Sheet 1 times the selected percentage of cases filed by employee from Exhibit 3, Table 2 by disease.  
 (b) Columns (17) and (18) are the sum of prior columns for Part B and Part EB.  
 (c) Ongoing medical reflects new cases filed in Columns (17), (18), and (19) adjusted for mortality.

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED DOLLARS PAID BY FISCAL YEAR**

Fiscal Year	RECA (Non-DOJ) (a)			RECA Benefits	BD & BS (a)			CS (a)			CN-SEC (a)		
	Paid	Part B	Part EB	Paid on Behalf	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total
				of DOJ (a)									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7/01 - 9/01	\$ -	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 2,100,000	\$ 2,400,000
10/01 - 9/02	15,578,263	73,991,678	89,569,941	-	37,027,259	22,684,321	59,711,580	450,000	3,450,000	3,900,000	19,875,000	174,916,892	194,791,892
10/02 - 9/03	9,715,220	28,214,979	37,930,199	-	23,816,076	36,209,149	60,025,225	150,000	2,400,000	2,550,000	15,074,990	165,393,356	180,468,346
10/03 - 9/04	5,189,111	23,440,781	28,629,892	-	7,521,339	40,814,996	48,336,335	150,000	600,000	750,000	4,775,000	88,451,054	93,226,054
10/04 - 9/05	3,370,689	24,698,574	28,069,263	57,401,504	6,112,500	35,667,722	41,780,222	150,000	1,900,000	2,050,000	11,999,988	105,344,152	117,344,140
10/05 - 9/06	650,757	27,246,384	27,897,141	81,541,667	3,337,500	38,466,716	41,804,216	-	1,982,500	1,982,500	14,146,240	197,540,540	211,686,780
10/06 - 9/07	579,850	57,041,942	57,621,792	77,826,238	3,272,662	36,203,062	39,475,724	-	3,618,510	3,618,510	12,179,152	235,535,248	247,714,400
10/07 - 9/08	1,599,060	40,201,987	41,801,047	45,375,397	3,225,000	37,205,977	40,430,977	300,000	2,500,878	2,800,878	43,609,400	323,837,192	367,446,592
10/08 - 9/09	609,982	27,413,563	28,023,545	36,347,424	3,487,500	34,788,328	38,275,828	150,000	4,805,031	4,955,031	37,491,238	313,868,857	351,360,095
10/09 - 9/10	1,583,304	19,323,700	20,907,004	29,064,719	2,400,000	24,568,694	26,968,694	150,000	2,930,000	3,080,000	51,098,546	327,367,334	378,465,880
10/10 - 9/11	1,688,377	14,939,047	16,627,424	31,602,857	1,356,576	19,757,357	21,113,933	150,000	2,752,495	2,902,495	190,082,954	301,357,457	491,440,411
10/11 - 9/12	1,338,309	17,507,472	18,845,781	26,775,000	1,650,000	13,552,779	15,202,779	400,000	992,500	1,392,500	71,677,490	355,422,296	427,099,786
10/12 - 9/13	1,508,320	20,075,812	21,584,132	22,951,905	2,100,000	10,542,669	12,642,669	-	617,500	617,500	80,581,321	401,875,058	482,456,379
10/13 - 9/14	3,509,975	15,524,134	19,034,109	20,664,848	1,762,500	6,042,620	7,805,120	-	527,938	527,938	66,664,224	265,695,587	332,359,811
10/14 - 9/15	2,850,000	10,850,000	13,700,000	27,400,000	4,200,000	15,750,000	19,950,000	1,200,000	1,200,000	2,400,000	131,700,000	239,700,000	371,400,000
10/15 - 9/16	2,750,000	10,250,000	13,000,000	26,000,000	4,200,000	14,100,000	18,300,000	1,200,000	1,200,000	2,400,000	120,300,000	216,900,000	337,200,000
10/16 - 9/17	2,600,000	9,700,000	12,300,000	24,600,000	3,600,000	13,200,000	16,800,000	1,200,000	1,200,000	2,400,000	109,800,000	196,050,000	305,850,000
10/17 - 9/18	2,400,000	9,150,000	11,550,000	23,100,000	3,600,000	12,150,000	15,750,000	1,200,000	1,200,000	2,400,000	100,200,000	177,150,000	277,350,000
10/18 - 9/19	2,250,000	8,600,000	10,850,000	21,700,000	3,450,000	10,950,000	14,400,000	1,050,000	1,050,000	2,100,000	90,900,000	159,900,000	250,800,000
10/19 - 9/20	2,150,000	8,000,000	10,150,000	20,300,000	3,000,000	10,200,000	13,200,000	600,000	600,000	1,200,000	82,350,000	143,700,000	226,050,000
10/20 - 9/21	2,000,000	7,450,000	9,450,000	18,900,000	2,400,000	9,600,000	12,000,000	600,000	600,000	1,200,000	74,400,000	129,000,000	203,400,000
10/21 - 9/22	1,800,000	6,850,000	8,650,000	17,300,000	2,400,000	8,400,000	10,800,000	600,000	600,000	1,200,000	66,900,000	115,200,000	182,100,000
10/22 - 9/23	1,650,000	6,300,000	7,950,000	15,900,000	2,400,000	7,800,000	10,200,000	600,000	600,000	1,200,000	59,700,000	102,450,000	162,150,000
10/23 - 9/24	1,550,000	5,750,000	7,300,000	14,600,000	2,250,000	7,200,000	9,450,000	600,000	600,000	1,200,000	53,250,000	90,600,000	143,850,000
10/24 - 9/25	1,400,000	5,200,000	6,600,000	13,200,000	1,800,000	6,150,000	7,950,000	600,000	600,000	1,200,000	46,800,000	79,500,000	126,300,000
10/25 - 9/26	1,200,000	4,600,000	5,800,000	11,600,000	1,800,000	5,700,000	7,500,000	600,000	600,000	1,200,000	40,800,000	69,000,000	109,800,000
10/26 - 9/27	1,050,000	4,050,000	5,100,000	10,200,000	1,800,000	4,950,000	6,750,000	600,000	600,000	1,200,000	35,100,000	59,100,000	94,200,000
10/27 - 9/28	950,000	3,450,000	4,400,000	8,800,000	1,650,000	4,200,000	5,850,000	600,000	600,000	1,200,000	29,700,000	49,800,000	79,500,000
10/28 - 9/29	800,000	2,900,000	3,700,000	7,400,000	1,050,000	3,450,000	4,500,000	450,000	450,000	900,000	24,450,000	40,650,000	65,100,000
10/29 - 9/30	600,000	2,350,000	2,950,000	5,900,000	600,000	3,000,000	3,600,000	-	-	-	19,200,000	32,100,000	51,300,000
10/30 - 9/31	450,000	1,800,000	2,250,000	4,500,000	600,000	2,100,000	2,700,000	-	-	-	14,400,000	24,000,000	38,400,000
10/31 - 9/32	350,000	1,200,000	1,550,000	3,100,000	450,000	1,500,000	1,950,000	-	-	-	9,600,000	16,050,000	25,650,000
10/32 - 9/33	200,000	650,000	850,000	1,700,000	-	900,000	900,000	-	-	-	4,950,000	8,400,000	13,350,000
10/33 - 9/34	-	100,000	100,000	200,000	-	-	-	-	-	-	900,000	1,350,000	2,250,000
10/34 - 9/35													
10/35 - 9/36													
10/36 - 9/37													
10/37 - 9/38													
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10/44 - 9/45													
10/45 - 9/46													
10/46 - 9/47													
10/47 - 9/48													
10/48 - 9/49													

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED DOLLARS PAID BY FISCAL YEAR**

Fiscal Year Paid	RECA (Non-DOJ) (a)			RECA Benefits Paid on Behalf	BD & BS (a)			CS (a)			CN-SEC (a)		
	Part B	Part EB	Total	of DOJ (a)	Part B	Part EB	Total	Part B	Part EB	Total	Part B	Part EB	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10/49 - 9/50													
10/50 - 9/51													
10/51 - 9/52													
10/52 - 9/53													
10/53 - 9/54													
10/54 - 9/55													
10/55 - 9/56													
10/56 - 9/57													
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10/62 - 9/63													
10/63 - 9/64													
10/64 - 9/65													
10/65 - 9/66													
10/66 - 9/67													
10/67 - 9/68													
10/68 - 9/69													
10/69 - 9/70													
10/70 - 9/71													
10/71 - 9/72													
<b>Total</b>	\$ 75,921,217	\$ 499,720,053	\$ 575,641,270	\$ 705,951,559	\$ 138,318,912	\$ 497,954,390	\$ 636,273,302	\$ 13,750,000	\$ 40,777,352	\$ 54,527,352	\$ 1,734,955,543	\$ 5,209,305,023	\$ 6,944,260,566

- Notes: (a) Actual compensation dollars paid for Columns (2) through (17) from Exhibit 3, Table 6 by disease. The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter. Projected cases are based on the number of paid cases from Exhibit 5, Sheet 2 times the compensation benefit of \$150,000. (Non-DOJ RECA benefits are \$50,000, RECA benefits paid on behalf of DOJ are \$100,000).
- (b) Actual Part B medical dollars are from Exhibit 3, Table 9. Projected medical dollars are equal to the number of eligible cases from Exhibit 5, Sheet 3 times the corresponding average annual medical payment from Exhibit 2, Sheet 1.
- (c) [ (2) + (5) + (6) + (9) + (12) + (15) + (18) ]
- (d) [ (3) + (7) + (10) + (13) + (16) + (19) ]
- (e) Actual compensation dollars paid for Column (23) are from Exhibit 3, Table 6 (Part E). The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter. Projected dollars are the number of approved cases from Exhibit 5, Sheet 1 times the selected Part E benefit of \$169,000 from Exhibit 3, Sheet 11b.
- (f) Actual Part E medical dollars are from Exhibit 3, Table 9. Projected medical dollars are equal to the number of eligible cases from Exhibit 5, Sheet 3 times the corresponding average annual medical payment from Exhibit 2, Sheet 1.
- (g) [ (23) + (24) ]
- (h) [ (20) + (24) ]
- (i) [ (4) + (5) + (8) + (11) + (14) + (17) + (23) ]
- (j) [ (26) + (27) ]

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED DOLLARS PAID BY FISCAL YEAR**

Fiscal Year Paid	CN-NONSEC (a)			MEDICAL (b)			PART B	PART EB	PART E	PART E	PART E	TOTAL	TOTAL	COMBINED
	Part B	Part EB	Total	Part B	Part EB	Total	TOTAL (c)	TOTAL (d)	COMP (e)	MEDICAL (f)	TOTAL (g)	MEDICAL (h)	COMP (i)	AND E TOTAL (j)
(1)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
7/01 - 9/01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,150,000	\$ -	\$ -	\$ -	\$ -	\$ 3,450,000	\$ 3,450,000
10/01 - 9/02	-	1,050,000	1,050,000	425,660	3,394,487	3,820,147	73,356,182	279,487,378	1,764,642	2,254	1,766,896	3,822,401	350,788,055	354,610,456
10/02 - 9/03	15,720,000	4,800,000	20,520,000	1,663,905	13,049,804	14,713,710	66,140,191	250,067,288	4,051,427	25,349	4,076,776	14,739,059	305,545,197	320,284,256
10/03 - 9/04	16,479,996	59,774,996	76,254,992	2,626,790	20,345,818	22,972,608	36,742,236	233,427,645	3,935,461	29,939	3,965,400	23,002,547	251,132,734	274,135,281
10/04 - 9/05	30,461,068	142,128,556	172,589,624	4,346,133	27,608,378	31,954,511	113,841,882	337,347,382	155,893,564	597,676	156,491,240	32,552,187	575,128,317	607,680,505
10/05 - 9/06	31,573,900	246,168,942	277,742,842	1,433,066	36,205,330	37,638,395	132,683,129	547,610,412	177,119,786	3,654,800	180,774,586	41,293,195	819,774,932	861,608,127
10/06 - 9/07	23,975,000	234,514,634	258,489,634	1,334,274	40,142,969	41,477,243	119,167,176	607,056,365	208,933,756	18,781,623	227,715,379	60,258,866	893,680,054	953,938,920
10/07 - 9/08	26,317,484	163,842,708	190,160,192	2,453,811	26,868,850	29,322,661	122,880,152	594,457,592	295,189,582	47,740,366	342,929,948	77,063,027	983,204,665	1,060,267,692
10/08 - 9/09	22,262,487	147,473,892	169,736,379	3,535,151	28,238,228	31,773,379	103,883,782	556,587,899	267,613,097	88,422,399	356,035,496	120,195,778	896,311,399	1,016,507,177
10/09 - 9/10	15,638,713	140,094,558	155,733,271	6,165,541	28,649,716	34,815,257	106,100,823	542,934,002	237,894,952	182,229,874	420,124,826	217,045,131	852,114,520	1,069,159,650
10/10 - 9/11	17,590,693	116,367,173	133,957,866	6,593,895	36,758,918	43,352,813	249,065,352	491,932,447	225,712,503	276,269,458	501,981,961	319,622,272	923,357,489	1,242,979,761
10/11 - 9/12	22,450,000	100,302,163	122,752,163	8,974,400	32,056,302	41,030,702	133,265,199	519,833,512	205,654,464	299,651,593	505,306,057	340,682,295	817,722,473	1,158,404,768
10/12 - 9/13	18,306,656	79,571,186	97,877,842	9,668,654	43,581,109	53,249,763	135,116,856	556,263,334	218,947,693	336,022,682	554,970,375	389,272,445	857,078,120	1,246,350,565
10/13 - 9/14	17,149,104	63,536,302	80,685,406	18,685,772	35,845,098	54,529,870	118,636,423	387,171,679	265,442,685	352,753,351	397,484,221	666,519,917	1,064,004,139	
10/14 - 9/15	31,800,000	59,250,000	91,050,000	7,030,789	61,734,143	68,764,931	206,180,789	388,484,143	270,062,000	369,380,886	639,442,886	438,145,818	795,962,000	1,234,107,818
10/15 - 9/16	28,950,000	54,000,000	82,950,000	8,335,410	63,219,636	71,555,046	191,735,410	359,669,636	262,626,000	382,305,155	644,931,155	453,860,202	742,476,000	1,196,336,202
10/16 - 9/17	26,100,000	49,650,000	75,750,000	9,453,809	64,150,022	73,603,831	177,353,809	333,950,022	254,514,000	393,280,920	647,794,920	466,884,751	692,214,000	1,159,098,751
10/17 - 9/18	23,700,000	45,300,000	69,000,000	10,409,843	64,554,255	74,964,098	164,609,843	309,504,255	246,402,000	402,318,332	648,720,332	477,282,429	645,552,000	1,122,834,429
10/18 - 9/19	21,450,000	41,250,000	62,700,000	11,202,061	64,467,293	75,669,353	152,002,061	286,217,293	238,459,000	409,466,950	647,925,950	485,136,303	601,009,000	1,086,145,303
10/19 - 9/20	19,500,000	37,500,000	57,000,000	11,826,732	63,924,198	75,750,930	139,726,732	263,924,198	230,854,000	414,832,715	645,686,715	490,583,645	558,754,000	1,049,337,645
10/20 - 9/21	17,550,000	33,900,000	51,450,000	12,299,890	62,985,935	75,285,825	128,149,890	243,535,935	222,742,000	418,414,006	641,156,006	493,699,832	519,142,000	1,012,841,832
10/21 - 9/22	15,750,000	30,600,000	46,350,000	12,638,503	61,668,815	74,307,318	117,388,503	223,318,815	214,630,000	420,293,423	634,923,423	494,600,741	481,030,000	975,630,741
10/22 - 9/23	14,250,000	27,450,000	41,700,000	12,856,116	60,031,715	72,887,831	107,356,116	204,631,715	207,025,000	420,638,596	493,526,427	446,125,000	939,651,427	
10/23 - 9/24	12,600,000	24,450,000	37,050,000	12,955,794	58,110,982	71,066,776	97,805,794	186,710,982	199,082,000	419,512,368	618,594,368	490,579,144	412,532,000	903,111,144
10/24 - 9/25	11,100,000	21,600,000	32,700,000	12,933,485	55,933,732	68,867,217	87,833,485	168,983,732	190,970,000	417,022,680	607,992,680	485,889,897	378,920,000	864,809,897
10/25 - 9/26	9,750,000	18,900,000	28,650,000	12,803,030	53,535,358	66,338,388	78,553,030	152,335,358	183,027,000	413,315,893	596,342,893	479,654,281	347,577,000	827,231,281
10/26 - 9/27	8,400,000	16,350,000	24,750,000	12,573,174	50,939,068	63,512,243	69,723,174	135,989,068	175,422,000	408,564,295	583,986,295	472,076,537	317,622,000	789,698,537
10/27 - 9/28	7,200,000	13,500,000	20,700,000	12,255,589	48,172,528	60,428,117	61,155,589	119,722,528	167,310,000	402,809,061	570,119,061	463,237,179	287,760,000	750,997,179
10/28 - 9/29	6,000,000	11,100,000	17,100,000	11,830,501	45,249,807	57,080,308	51,980,501	103,799,807	159,198,000	396,171,392	555,369,392	453,251,700	257,898,000	711,149,700
10/29 - 9/30	4,800,000	8,700,000	13,500,000	11,288,537	42,202,740	53,491,277	42,388,537	88,352,740	151,593,000	388,808,874	540,401,874	442,300,151	228,843,000	671,143,151
10/30 - 9/31	3,600,000	6,900,000	10,500,000	10,673,292	39,060,528	49,733,820	34,223,292	73,860,528	143,650,000	380,717,721	524,367,721	430,451,541	202,000,000	632,451,541
10/31 - 9/32	2,400,000	4,500,000	6,900,000	9,989,757	35,828,398	45,818,155	25,889,757	59,078,398	135,538,000	371,918,379	507,456,379	417,736,534	174,688,000	592,424,534
10/32 - 9/33	1,200,000	2,250,000	3,450,000	9,228,703	32,522,325	41,751,028	17,278,703	44,722,325	127,595,000	362,505,011	490,100,011	404,256,039	147,845,000	552,101,039
10/33 - 9/34	150,000	450,000	600,000	8,399,671	29,116,562	37,516,233	9,649,671	31,016,562	119,990,000	352,584,916	472,574,916	390,101,149	123,140,000	513,241,149
10/34 - 9/35				7,606,480	25,938,367	33,544,847	7,606,480	25,938,367	111,878,000	342,149,239	454,027,239	375,694,086	111,878,000	487,572,086
10/35 - 9/36				6,852,144	22,988,340	29,840,484	6,852,144	22,988,340	103,766,000	331,231,046	434,997,046	361,071,530	103,766,000	464,837,530
10/36 - 9/37				6,139,279	20,266,129	26,405,408	6,139,279	20,266,129	96,161,000	319,962,032	416,123,032	346,367,440	96,161,000	442,528,440
10/37 - 9/38				5,468,105	17,767,667	23,235,772	5,468,105	17,767,667	88,218,000	308,326,942	396,544,942	331,562,715	88,218,000	419,780,715
10/38 - 9/39				4,840,274	15,491,846	20,332,120	4,840,274	15,491,846	80,106,000	296,323,408	376,429,408	316,655,528	80,106,000	396,761,528
10/39 - 9/40				4,256,524	13,431,975	17,688,499	4,256,524	13,431,975	72,163,000	283,996,485	356,159,485	301,684,984	72,163,000	373,847,984
10/40 - 9/41				3,717,447	11,579,269	15,296,715	3,717,447	11,579,269	64,558,000	271,396,393	335,954,393	286,693,108	64,558,000	351,251,108
10/41 - 9/42				3,223,732	9,924,464	13,148,196	3,223,732	9,924,464	56,446,000	258,389,806	314,835,806	271,538,000	56,446,000	327,984,000
10/42 - 9/43				2,774,747	8,454,213	11,228,960	2,774,747	8,454,213	48,334,000	244,939,964	293,273,964	256,168,924	48,334,000	304,502,924
10/43 - 9/44				2,369,891	7,155,993	9,525,884	2,369,891	7,155,993	40,729,000	231,103,447	271,832,447	240,629,331	40,729,000	281,358,331
10/44 - 9/45				2,008,000	6,016,808	8,024,808	2,008,000	6,016,808	32,786,000	216,758,071	249,544,071	224,782,880	32,786,000	257,568,880
10/45 - 9/46				1,687,560	5,024,056	6,711,616	1,687,560	5,024,056	24,674,000	201,822,417	226,496,417	208,534,032	24,674,000	233,208,032
10/46 - 9/47				1,406,129	4,163,880	5,570,009	1,406,129	4,163,880	16,731,000	186,286,570	203,017,570	191,856,580	16,731,000	208,587,580
10/47 - 9/48				1,161,303	3,423,959	4,585,262	1,161,303	3,423,959	9,126,000	170,183,763	179,309,763	174,769,024	9,126,000	183,895,024
10/48 - 9/49				950,201	2,791,840	3,742,040	950,201	2,791,840	1,521,000	153,128,407	154,649,407	156,870,448	1,521,000	158,391,448

**ESTIMATED LIABILITY FOR EEOICPA  
AS OF SEPTEMBER 30, 2014**

**ESTIMATED DOLLARS PAID BY FISCAL YEAR**

Fiscal Year Paid	CN-NONSEC (a)			MEDICAL (b)			PART B	PART EB	PART E	PART E	PART E	TOTAL	TOTAL	COMBINED
	Part B	Part EB	Total	Part B	Part EB	Total	TOTAL (c)	TOTAL (d)	COMP (e)	MEDICAL (f)	TOTAL (g)	MEDICAL (h)	COMP (i)	AND E TOTAL (j)
(1)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
10/49 - 9/50				769,744	2,255,541	3,025,286	769,744	2,255,541		137,225,600	137,225,600	140,250,886	-	140,250,886
10/50 - 9/51				616,953	1,804,236	2,421,189	616,953	1,804,236		122,448,785	122,448,785	124,869,974	-	124,869,974
10/51 - 9/52				488,837	1,427,674	1,916,511	488,837	1,427,674		108,769,150	108,769,150	110,685,661	-	110,685,661
10/52 - 9/53				382,543	1,116,389	1,498,932	382,543	1,116,389		96,156,341	96,156,341	97,655,273	-	97,655,273
10/53 - 9/54				295,356	861,695	1,157,051	295,356	861,695		84,577,894	84,577,894	85,734,945	-	85,734,945
10/54 - 9/55				224,730	655,712	880,442	224,730	655,712		73,998,813	73,998,813	74,879,255	-	74,879,255
10/55 - 9/56				168,330	491,347	659,677	168,330	491,347		64,381,214	64,381,214	65,040,891	-	65,040,891
10/56 - 9/57				124,044	362,308	486,353	124,044	362,308		55,684,088	55,684,088	56,170,441	-	56,170,441
10/57 - 9/58				89,892	262,769	352,661	89,892	262,769		47,863,445	47,863,445	48,216,106	-	48,216,106
10/58 - 9/59				64,040	187,380	251,420	64,040	187,380		40,872,524	40,872,524	41,123,944	-	41,123,944
10/59 - 9/60				44,844	131,349	176,193	44,844	131,349		34,662,038	34,662,038	34,838,231	-	34,838,231
10/60 - 9/61				30,864	90,503	121,366	30,864	90,503		29,180,728	29,180,728	29,302,094	-	29,302,094
10/61 - 9/62				20,880	61,300	82,180	20,880	61,300		24,375,975	24,375,975	24,458,155	-	24,458,155
10/62 - 9/63				13,890	40,825	54,716	13,890	40,825		20,194,395	20,194,395	20,249,110	-	20,249,110
10/63 - 9/64				9,090	26,748	35,839	9,090	26,748		16,582,454	16,582,454	16,618,293	-	16,618,293
10/64 - 9/65				5,858	17,254	23,112	5,858	17,254		13,487,264	13,487,264	13,510,376	-	13,510,376
10/65 - 9/66				3,721	10,970	14,691	3,721	10,970		10,857,244	10,857,244	10,871,935	-	10,871,935
10/66 - 9/67				2,335	6,886	9,221	2,335	6,886		8,642,607	8,642,607	8,651,827	-	8,651,827
10/67 - 9/68				1,449	4,277	5,727	1,449	4,277		6,795,954	6,795,954	6,801,680	-	6,801,680
10/68 - 9/69				893	2,636	3,529	893	2,636		5,272,715	5,272,715	5,276,244	-	5,276,244
10/69 - 9/70				547	1,616	2,164	547	1,616		4,031,469	4,031,469	4,033,633	-	4,033,633
10/70 - 9/71				335	988	1,323	335	988		3,034,061	3,034,061	3,035,384	-	3,035,384
10/71 - 9/72				204	604	808	204	604		2,246,075	2,246,075	2,246,882	-	2,246,882
\$ -	\$ 524,175,101	\$ 2,007,225,110	\$ 2,531,400,211	\$ 336,912,934	\$ 1,614,392,865	\$ 1,951,305,799	\$ 3,529,985,266	\$ 9,869,374,793	\$ 6,956,039,612	\$ 14,378,381,759	\$ 21,334,421,371	\$ 16,329,687,558	\$ 18,404,093,872	\$ 34,733,781,430

- Notes: (a) Actual compensation dollars paid for Columns (2) through (17) from Exhibit 3, Table 6 by disease. The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter. Projected cases are based on the number of paid cases from Exhibit 5, Sheet 2 times the compensation benefit of \$150,000. (Non-DOJ RECA benefits are \$50,000, RECA benefits paid on behalf of DOJ are \$100,000).
- (b) Actual Part B medical dollars are from Exhibit 3, Table 9. Projected medical dollars are equal to the number of eligible cases from Exhibit 5, Sheet 3 times the corresponding average annual medical payment from Exhibit 2, Sheet 1.
- (c) [ (2) + (5) + (6) + (9) + (12) + (15) + (18) ]
- (d) [ (3) + (7) + (10) + (13) + (16) + (19) ]
- (e) Actual compensation dollars paid for Column (23) are from Exhibit 3, Table 6 (Part E). The last quarter in fiscal year 13/14 is assumed to be the same as the prior quarter. Projected dollars are the number of approved cases from Exhibit 5, Sheet 1 times the selected Part E benefit of \$169,000 from Exhibit 3, Sheet 11b.
- (f) Actual Part E medical dollars are from Exhibit 3, Table 9. Projected medical dollars are equal to the number of eligible cases from Exhibit 5, Sheet 3 times the corresponding average annual medical payment from Exhibit 2, Sheet 1.
- (g) [ (23) + (24) ]
- (h) [ (20) + (24) ]
- (i) [ (4) + (5) + (8) + (11) + (14) + (17) + (23) ]
- (j) [ (26) + (27) ]