

Application

Federal Award Identification Number (FAIN)	KY-2023-007-01
Temporary Application Number	1003-2023-1
Award Name	KYTC/OTD RURAL Statewide Section 5311 FFY22 FFY23 Apportionments
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	5/30/2023			
Original Period of Performance End Date	3/30/2034			
Current Period of Performance End Date	3/30/2030	Revision #: 0	Approved?: No	

Part 1: Recipient Information

Name: TRANSPORTATION CABINET, KENTUCKY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1003	State Agency	KENTUCKY TRANSPORTATION CABINET	NDZ7SAY9UXB3	927328732

Location Type	Address	City	State	Zip
Physical Address	200 MERO ST FL 4	FRANKFORT	KY	40601
Mailing Address	OFFICE TRANSPORTATION DELIVERY	FRANKFORT	KY	40601

Union Information

Union Name	NONE No Union
Address 1	0000 No Union
Address 2	

City	No Union
State	KY
Zipcode	00000
Contact Name	NONE No Union NONE No Union
Telephone	(000) 000-0000
Fax	
E-mail	nounion@none.com
Website	

Part 2: Application Information

Title: KYTC/OTD RURAL Statewide Section 5311 FFY22 FFY23 Apportionments

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
KY-2023-007-01	Final Concurrence / Reservation	Grant	Region 4	6/14/2024	6/14/2024	No

Application Executive Summary

JUNE 2024

APPLICATION FOR STATEWIDE RURAL APPORTIONMENT FFY24.

The Kentucky Transportation Cabinet/Office of Transportation Delivery is making application for the Section 5311 FY24 Apportionments \$24,399,840 RTAP FFY24 \$405,985; Rural - Appalachian FFY24 \$820,961.

The purpose is to secure funding for Kentucky's Rural 5311 FFY 2024 funding to provide support to all of KYTC/OTD Section 5311 agencies and that the Subrecipients can carry out the day to day activities of providing public transportation to the general public. Expected Outcomes: To provide reliable, safe and clean service to the general public of Kentucky who do not have adequate transportation. for Operating, RTAP, State Adm 15% intercity Operating, Appalachian Operating and Appalachian Capital (2) expansion vans.

The Intercity (Scope 634-00): We certify the 15% Intercity requirement will be met with this grant application and the monetary threshold for the FY24 Non Urban Formula is \$24,399,840 (does not include RTAP nor Appalachian). 15% of FY24 is \$3,659,976 for Intercity Bus.

All sub-recipients will follow the KYTC useful life standards as defined in the KYTC State Management Plan. b. Kentucky Transportation Cabinet will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). c. Kentucky Transportation Cabinet will ensure contractors procured will not be on the FTA Suspension and Debarments List. d. In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy

America Act, except to the extent a waiver of requirements may apply.

The dollar threshold of the FY2024 \$24,399,840 (not including RTAP/Appalachian), programmed is \$2,000,000 (8.2%) which is less than the 10% maximum and FY2024 apportionment \$24,399,840 (not including RTAP/Appalachian), 11.13.15 new expansion vans useful life 4 years and/or 100,000 miles. New vehicles for expansion in southeastern, Kentucky.

Award Description

KYTC/OTD will ensure that any entity using non-accessible vehicles in demand-response service operated under contract or other arrangement or relationship with the recipient provide equivalent service according to this standard. Any purchases for services on a fixed route are required to be accessible vehicles.

KYTC will ensure that all vehicles purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

KYTC will check the current listing of Transit Vehicle Manufacturers (TVM).

END OF AMENDMENT#1

The Kentucky Transportation Cabinet/Office of Transportation
Delivery is making application for the Section 5311
FY22 and FY23 Apportionments

FFY22 Non Urban Formula \$24,181,581

RTAP FFY22 \$398,112

Rural - Appalachian FFY22 \$2,316,016

FFY22 Federal Total: \$26,895,709

FFY23 Nonurban Formula \$24,519,960

FFY20 \$190,000 published from the Federal Register

RTAP FFY23 \$404,973

Rural Appalachian FFY23 \$2,368,087

FFY23 Federal Total: \$27,483,020 (includes FFY20 \$190,000 federal)

Total Fed FY22/23 FEDERAL Apport> \$54,378,729

The purpose is to secure funding for Kentucky's Rural 5311

FFY 2022 & FFY2023 funding to provide support to all of KYTC/OTD Section 5311 agencies and that the Subrecipients can carry out the day to day activities of providing public transportation to the general public.

Expected Outcomes: To provide reliable, safe and clean service to the general public of Kentucky who do not have adequate transportation.

for Operating, RTAP, State Adm

15% intercity Operating, Appalachian Operating

and Appalachian Capital (13) expansion vans.

The Intercity (Scope 634-00): We certify the 15% Intercity requirement will be met with this grant application and the monetary threshold for the FY22 Non Urban Formula is \$24,181,581 (does not include RTAP nor Appalachian). 15% of FY22 is \$3,627,238 for Intercity Bus. and FY23 \$24,709,960 (does not include RTAP nor Appalachian). 15% of FY23 is \$3,706,494 for Intercity Bus.

a. All sub-recipients will follow the KYTC useful life standards as defined in the KYTC State Management Plan.

b. Kentucky Transportation Cabinet will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

c. Kentucky Transportation Cabinet will ensure contractors procured will not be on the FTA Suspension and Debarments List.

d. In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

The dollar threshold of the FY2022 \$24,181,581 (not including RTAP/Appalachian), programmed is \$1,500,000 (6.20%) which is less than the 10% maximum and FY2023 apportionment \$24,709,960 (not including RTAP/Appalachian), programmed is also \$1,500,000 (6.07%) which is less than the 10% maximum.

11.13.15 new expansion vans useful life 4 years and/or 100,000 miles.
New vehicles for expansion in southeastern, Kentucky.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

AMENDMENT#1

JUNE 2024

APPLICATION FOR STATEWIDE RURAL APPORTIONMENT FFY24.

The Kentucky Transportation Cabinet/Office of Transportation Delivery is making application for the Section 5311 FY24 Apportionments \$24,399,840 RTAP FFY24 \$405,985; Rural - Appalachian FFY24 \$ 820,961.

The purpose is to secure funding for Kentucky's Rural 5311 FFY 2024 funding to provide support to all of KYTC/OTD Section 5311 agencies and that the Subrecipients can carry out the day to day activities of providing public transportation to the general public. Expected Outcomes: To provide reliable, safe and clean service to the general public of Kentucky who do not have adequate transportation. for Operating, RTAP, State Adm 15% intercity Operating, Appalachian Operating and Appalachian Capital (2) expansion vans.

The Intercity (Scope 634-00): We certify the 15% Intercity requirement will be met with this grant application and the monetary threshold for the FY24 Non Urban Formula is \$24,399,840 (does not include RTAP nor Appalachian). 15% of FY24 is \$3,659,976 for Intercity Bus.

All sub-recipients will follow the KYTC useful life standards as defined in the KYTC State Management Plan. b. Kentucky Transportation Cabinet will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). c. Kentucky Transportation Cabinet will ensure contractors procured will not be on the FTA Suspension and Debarments List. d. In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

The dollar threshold of the FY2024 \$24,399,840 (not including RTAP/Appalachian), programmed is \$2, 000,000 (8.2%) which is less than the 10% maximum and FY2024 apportionment \$24,399,840 (not including RTAP/Appalachian), 11.13.15 new expansion vans useful life 4 years and/or 100,000 miles. New vehicles for expansion in southeastern, Kentucky.
Award Description

END OF AMENDMENT#1

KYTC/OTD application for Statewide Rural Apportionments for FFY22 and FFY23.

The purpose is to secure funding for Kentucky's Rural 5311

FFY 2022 & FFY2023 (and FFY20 remaining \$190,000) funding to provide support to all of KYTC/OTD Section 5311 agencies and that the Subrecipients can carry out the day to day activities of providing public transportation to the general public.

Expected Outcomes: To provide reliable, safe and clean service to the general public of Kentucky who do not have adequate transportation.

for Operating, RTAP, State Adm

15% intercity Operating, Appalachian Operating and Appalachian Capital (13) expansion vans.

Activities to be performed:

State Administration for KYTC/OTD staff that they may continue to oversee, monitor

contract, grant compliance and offer technical.

assistance to the subrecipients. To purchase

(13) expansion vans Appalachian capital.

Secure Operating dollars for the Section 5311 agencies.

Secure RTAP, Appalachian Operating/Capital,

and intercity Operating (15% of Apportionment not counting RTAP nor Appalachian funding.)

Expected outcomes:

Continue rural transit operations, maintain fleets.

To purchase (13) vans/capital to expand services.

Expected Outcomes: To provide reliable, safe and clean service to the general public of Kentucky who do not have adequate transportation.

Intended beneficiaries:

The general public may continue to access transportation and able to be transported for various purposes, health care, job, education.

Subrecipient Activities:

Enable rural transit operators to pay for their drivers, dispatchers, etc salaries, fuel, insurance and other operating costs.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michael	Sherman	Community Planner	michael.sherman@dot.gov	(404) 865-5616
Vickie	Bourne	Executive Director	vickie.bourne@ky.gov	5025647433

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,005,515
Local			\$69,283,903
Local/In-Kind			\$0
State			\$402,808
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$149,692,226

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-01-01	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$10,993,708.00	\$10,993,708.00	\$21,987,416.00	0
KY-2023-007-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$10,993,708.00	\$10,993,708.00	\$21,987,416.00	0
KY-2023-007-02-01	300-00 (300-A1) OPERATING ASSISTANCE	\$53,239,261.00	\$53,239,261.00	\$106,478,522.00	0
KY-2023-007-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$53,239,261.00	\$53,239,261.00	\$106,478,522.00	0
KY-2023-007-03-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$5,000,000.00	\$0.00	\$5,000,000.00	0
KY-2023-007-03-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$5,000,000.00	\$0.00	\$5,000,000.00	0
KY-2023-007-04-01	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$1,209,070.00	\$0.00	\$1,209,070.00	0
KY-2023-007-04-01	43.50.01 TRAINING	\$1,209,070.00	\$0.00	\$1,209,070.00	0
KY-2023-007-05-01	648-00 (648-A6) APPALACHIAN DEV PUB TRANSIT ASSIST	\$3,893,831.00	\$3,893,831.00	\$7,787,662.00	0
KY-2023-007-05-01	30.09.01 UP TO 50% FEDERAL SHARE	\$3,893,831.00	\$3,893,831.00	\$7,787,662.00	0
KY-2023-007-06-01	648-00 (648-A5) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,611,233.00	\$402,808.00	\$2,014,041.00	15
KY-2023-007-06-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$1,611,233.00	\$402,808.00	\$2,014,041.00	15

KY-2023-007-07-01	300-00 (300-A7)	OPERATING ASSISTANCE	\$190,000.00	\$190,000.00	\$380,000.00	0
KY-2023-007-07-01	30.09.01	UP TO 50% FEDERAL SHARE	\$190,000.00	\$190,000.00	\$380,000.00	0
KY-2023-007-08-01	620-00 (620-A8)	PROJECT ADMINISTRATION	\$3,868,412.00	\$967,103.00	\$4,835,515.00	0
KY-2023-007-08-01	11.79.00	PROJECT ADMINISTRATION	\$3,868,412.00	\$967,103.00	\$4,835,515.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Intercity Bus Operating FFY22 FFY23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-01-01	1003-2023-1-P1	6/14/2024	7/1/2023	6/30/2028

Project Description

The Kentucky Transportation Cabinet/OTD is applying for Intercity Bus Operating

Federal: \$7,333,732

Local: \$7,333,732

Total line item \$14,667,464

Project Benefits

To connect transportation city to city

Additional Information

None provided.

Location Description

Intercity bus statewide in rural areas

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky

Congressional District Information

District	State
1	Kentucky
2	Kentucky
3	Kentucky
4	Kentucky
5	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,993,708
Local			\$10,993,708
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,987,416

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-01-01	634-00 INTERCITY BUS TRANSPORTATION (634-A4)	\$10,993,708.00	\$10,993,708.00	\$21,987,416.00	0

KY-2023-007-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$10,993,708.00	\$10,993,708.00	\$21,987,416.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

AMENDMENT#1
 JUNE 2024
 INCREASE INTERCITY OPERATING FROM FY24 APPORTIONMENT INCREASE FEDERAL \$3,659,976; INCREASE LOCAL BY \$3,659,976. FEDERAL LINE ITEM WILL GO FROM \$7,333,732 TO \$10,993,708. LOCAL LINE ITEM WILL GO FROM \$7,333,732 TO \$10,993,708.
 BGCAP Int Oper \$938,784
 CKCAC Int Oper \$281,818
 DBCAA Int Oper \$118,583
 FCTA Int Oper \$405,891
 HCCAA Int Oper \$21,228
 KRF Int Oper \$403,329
 LWT Int Oper \$229,480
 NKCAA Int Oper \$146,399
 PACS Int Oper \$109,799
 PTA Int Oper \$686,246

Kentucky Section 5311(f) intercity bus activities include operating grants with coordination of rural connections between small public transportation operations and intercity bus carriers.” Section 5311 operators will transport to Greyhound, Airports and make other meaningful connections from rural to urban. Some examples include Section 5311 Bluegrass Community Action BGCAP service from Danville/Circulator to Lexington Greyhound.

FUNDS FOR INTERCITY BUS: Funds for drivers' salary, fuel, vehicle insurance and other operating funds will be utilized.

END OF AMENDMENT#1

 INTERCITY BUS OPERATING
 FEDERAL \$7,333,732
 LOCAL \$7,333,732
 TOTAL: \$14,667,464

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,993,708
Local			\$10,993,708
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,987,416

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	START INTERCITY BUS OPERATING
End Date	6/30/2028	INTERCITY BUS ENDING

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$10,993,708.00	\$21,987,416.00

Project Title: Section 5311 OPERATING FFY 22 FFY23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-02-01	1003-2023-1-P2	6/14/2024	7/1/2023	6/30/2028

Project Description

OPERATING funds for statewide rural Kentucky FFY22 FFY23 APPORTIONMENTS
 FEDERAL: \$38,557,809
 LOCAL: \$38,557,809
 TOTAL: \$77,115,618

Project Benefits

Continue transportation services funding operating expenses such as fuel, insurance, drivers salaries etc.

Additional Information

None provided.

Location Description

Statewide rural

Project Location (Urbanized Areas)

UZA Code	Area Name
211250	Lexington-Fayette, KY
212750	Owensboro, KY
213620	Elizabethtown-Radcliff, KY
213900	Bowling Green, KY

Congressional District Information

District	State
1	Kentucky
2	Kentucky
4	Kentucky
5	Kentucky
6	Kentucky

Program Plan Information

STIP/TIP

Date: N/A
 Description: N/A

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,239,261
Local			\$53,239,261
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$106,478,522

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-02-01	300-00 (300-A1) OPERATING ASSISTANCE	\$53,239,261.00	\$53,239,261.00	\$106,478,522.00	0
KY-2023-007-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$53,239,261.00	\$53,239,261.00	\$106,478,522.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

AMENDMENT#1
 JUNE 2024
 INCREASING OPERATING BY \$14,871,452 (FROM FFY24 APPORTIONMENT)

BGCAP Oper \$2,342,483
 CCWT Oper \$152,154
 CKCAC Oper \$1,821,931

DBCAA Oper \$1,301,379
FCTA Oper \$173,784
FKFT Oper \$237,724
GCSO Oper \$260,276
GTS Oper \$260,276
HCCAA Oper \$(317,058)
KRF Oper \$1,041,104
LVCAP Oper \$1,041,104
LWT Oper \$1,361,655
MCTA Oper \$(229,324)
MKCAP Oper \$248,740
MTS Oper \$260,276
NKCAA Oper \$822,237
OCPT Oper \$780,828
PACS Oper \$1,889,157
PTA Oper \$11,752
SCOT Oper \$109,598
SVTS Oper \$1,301,376

Type Amend 01

Oper \$14,871,452

FEDERAL LINE ITEM WILL GO FROM \$38,367,809 TO \$53,239,261.

LOCAL LINE ITEM WILL GO FROM \$38,367,809 TO \$53,239,261.

SECTION 5311 OPERATING

Agency FFY22 Apportionment FFY23 Apportionment KY-2022-0xx-00

FEDERAL:

BGCAP \$4,563,692
CCWT \$528,188
CKCAC \$3,697,316
DBCAA \$2,640,940
FCTA \$2,112,752
FKFT \$528,188
GCSO \$528,188
GTS \$528,188
HCCAA \$528,188
KRF \$2,112,752
LVCAP \$2,112,752
LWT \$3,169,128
MCTA \$528,188
MKCAP \$528,188
MTS \$528,188
NKCAA \$2,640,940
OCPT \$1,584,564
PACS \$4,753,692
PTA \$1,584,620
SCOT \$528,188
SVTS \$2,640,969
FEDERAL TOTAL LINE ITEM: \$38,367,809
LOCAL LINE ITEM: \$38,367,809
TOTAL LINE: \$76,735,618

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,239,261
Local			\$53,239,261
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$106,478,522

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	START DATE OPERATING
End Date	6/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$53,239,261.00	\$106,478,522.00

Project Title: KYTC/OTD State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-03-01	1003-2023-1-P3	6/14/2024	7/1/2023	6/30/2028

Project Description

KYTC/OTD funding for staff to maintain compliance and oversee transit operations.

FEDERAL: \$3,000,000 FFY22 FFY23

STATE: \$0

TOTAL: \$3,000,000

Project Benefits

OVERSEE COMPLIANCE/MONITOR AND AUDIT AND PROCESS INVOICES

Additional Information

None provided.

Location Description

STATE ADMINISTRATION

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky
210340	Louisville/Jefferson County, KY-IN
211250	Lexington-Fayette, KY
212750	Owensboro, KY
213620	Elizabethtown-Radcliff, KY
213900	Bowling Green, KY

Congressional District Information

District	State
1	Kentucky
2	Kentucky
4	Kentucky
5	Kentucky
6	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-03-01	610-00 STATE / PROGRAMS (610-A2) ADMINISTRATION	\$5,000,000.00	\$0.00	\$5,000,000.00	0
KY-2023-007-03-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$5,000,000.00	\$0.00	\$5,000,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment#1

June 2024

Increase State Administration \$2,000,000 federal.

Line item will go from \$3,000,000 to \$5,000,000
 State Share:0
 Total \$5,000,000
 KYTC/OTD Staff Salaries
 Oversee and monitor transit agencies

STATE ADMINISTRATION
 KYTC/OTD STAFF SALARIES

OVERSEE AND MONITOR TRANSIT AGENCIES

FEDERAL SHARE: \$3,000,000
 STATE SHARE: \$0
 TOTAL: \$3,000,000

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	START DATE FOR STATE ADM
End Date	6/30/2028	END DATE FOR STATE ADMINISTRATION

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$5,000,000.00	\$5,000,000.00

Project Title: RTAP TRAINING

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-04-01	1003-2023-1-P4	6/14/2024	7/1/2023	6/30/2028

Project Description

FUNDING FOR STATEWIDE RURAL TRAINING
 FEDERAL: \$803,085
 LOCAL: \$0
 TOTAL: \$803,085

Project Benefits

PROVIDE DEFENSIVE DRIVER'S TRAINING, PUBLIC TRANSIT WORKSHOPS, PASSENGER ASSISTANCE, DRUG AND ALCOHOL, ETC.

Additional Information

None provided.

Location Description

VARIOUS TRAINING STATEWIDE RURAL

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky
211250	Lexington-Fayette, KY
212750	Owensboro, KY
213620	Elizabethtown-Radcliff, KY
213900	Bowling Green, KY

Congressional District Information

District	State
1	Kentucky
2	Kentucky

4	Kentucky
5	Kentucky
6	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,209,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,209,070

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-04-01	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$1,209,070.00	\$0.00	\$1,209,070.00	0
KY-2023-007-04-01	43.50.01 TRAINING	\$1,209,070.00	\$0.00	\$1,209,070.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment#1
 June 2024
 Add \$405,985 Federal FFY24 Apportionment
 Local: \$0

Federal Line item will go from \$805,085 to \$1,209,070
 Statewide training. 43.50.01 RTAP - who will be the recipients of the statewide training and what are the benefits of the training?
 Kentucky Statewide rural transit operators and staff will benefit from drivers, vehicle maintenance, safety, and transit management, federal regulatory training.
 Some of the training will be held and part of the Kentucky Public Transit Conferences.
 END OF AMENDMENT#1

RTAP STATEWIDE RURAL
 FEDERAL: \$803,085
 LOCAL: \$0
 TOTAL: \$803,085

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,209,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,209,070

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	RTAP START DATE
End Date	6/30/2028	RTAP END DATE

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$1,209,070.00	\$1,209,070.00

Project Title: APPALACHIAN FFY22 FFY23 OPERATING

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-05-01	1003-2023-1-P5	6/14/2024	7/1/2023	6/30/2028

Project Description

APPALACHIAN OPERATING
PROVIDE FUNDING FOR RURAL TRANSIT AGENCIES LOCATED IN THE APPALACHIAN KENTUCKY COUNTIES

Project Benefits

PROVIDE ONGOING FUNDING FOR TRANSIT FUEL, DRIVER SALARIES, INSURANCE AND OTHER OPERATING EXPENSES
FEDERAL: \$3,313,151
LOCAL: \$3,313,151
TOTAL: \$6,626,302

Additional Information

None provided.

Location Description

APPALACHIAN COUNTIES OPERATING

Project Location (Urbanized Areas)

UZA Code	Area Name
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210000

Kentucky

Congressional District Information

District	State
5	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,893,831
Local			\$3,893,831
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,787,662

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-05-01	648-00 (648-A6) APPALACHIAN DEV PUB TRANSIT ASSIST	\$3,893,831.00	\$3,893,831.00	\$7,787,662.00	0

KY-2023-007-05-01	30.09.01	UP TO 50% FEDERAL SHARE	\$3,893,831.00	\$3,893,831.00	\$7,787,662.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	0

Extended Budget Description

AMENDMENT#1
 JUNE 2024
 INCREASE FEDERAL USING A PORTION OF THE FY 24 APPORTIONMENT APPALACHIAN INCREASE FEDERAL BY \$580,680. INCREASE LOCAL BY \$580,680 OPERATING. FEDERAL LINE ITEM WILL GO FROM \$3,313,151 TO \$3,893,831 LOCAL LINEITEM WILL GO FROM \$3,313,151 TO \$3,893,831. TOTAL FEDERAL AND LOCAL SHARE: \$7,787,662

The Appalachian funds will be utilized in Kentucky Appalachian Counties. Kentucky Appalachian Counties are Adair, Bath, Bell, Boyd, Breathitt, Carter, Casey, Clark, Clay, Clinton, Cumberland, Edmonson, Elliott, Estill, Fleming, Floyd, Garrard, Green, Greenup, Harlan, Hart, Jackson, Johnson, Knott, Knox, Laurel, Lawrence, Lee, Leslie, Letcher, Lewis, Lincoln, McCreary, Madison, Magoffin, Martin, Menifee, Metcalfe, Monroe, Montgomery, Morgan, Nicholas, Owsley, Perry, Pike, Powell, Pulaski, Robertson, Rockcastle, Rowan, Russell, Wayne, Whitley, and Wolfe. Operating dollars will be used for driver's salaries, insurance, fuel, and other allowable operating costs.

END OF AMENDMENT#1.

PROVIDE ONGOING FUNDING FOR TRANSIT FUEL, DRIVER SALARIES, INSURANCE AND OTHER OPERATING EXPENSES
 FEDERAL: \$3,313,151
 LOCAL: \$3,313,151
 TOTAL: \$6,626,302

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,893,831
Local			\$3,893,831
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$7,787,662

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	start date
End Date	6/30/2028	end date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,893,831.00	\$7,787,662.00

Project Title: APPALACHIAN CAPITAL FFY22 FFY23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-06-01	1003-2023-1-P6	6/14/2024	1/15/2024	12/30/2026

Project Description

APPALACHIAN CAPITAL EXPANSION VANS
SOUTHEASTERN KENTUCKY
FEDERAL: \$1,370,952

LOCAL: \$342,738
TOTAL: \$1,713,690
Useful life 4 years and/or 100,000 miles
New expansion vans for ridership increases after COVID.

Project Benefits

EXPAND SERVICES IN SOUTHEASTERN KY

allow transportation services for the increase in utilization as COVID declines and ridership increases..

Additional Information

None provided.

Location Description

APPALACHIAN COUNTIES

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky
210340	Louisville/Jefferson County, KY-IN
211250	Lexington-Fayette, KY
212750	Owensboro, KY
213620	Elizabethtown-Radcliff, KY
213900	Bowling Green, KY

Congressional District Information

District	State
5	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,611,233

Local			\$0
Local/In-Kind			\$0
State			\$402,808
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,014,041

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-06-01	648-00 (648-A5) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,611,233.00	\$402,808.00	\$2,014,041.00	15
KY-2023-007-06-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$1,611,233.00	\$402,808.00	\$2,014,041.00	15

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION					
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity	
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - BUS ROLLING STOCK APPALACHIAN	15	

Extended Budget Description

AMENDMENT#1

JUNE 2024

INCREASE APPALACHIAN CAPITAL EXPANSION VANS BY FEDERAL \$240,281 (PORTION OF FFY24 APPORTIONMENT); INCREASE STATE MATCH: \$60,070. INCREASE QTY BY 2. QTY GOES FROM 13 TO 15.

FEDERAL LINE ITEM WILL GO FROM \$1,370,952 TO \$1,611,233

STATE MATCH LINE ITEM WILL GO FROM \$342,748 TO \$402,808.

Useful Life 4 years and/or 100,000 miles

a. All sub-recipients will follow the KYTC useful life standards as defined in the KYTC State Management Plan.

b. Kentucky Transportation Cabinet will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

c. Kentucky Transportation Cabinet will ensure contractors procured will not be on the FTA Suspension and Debarments List.

d. In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of requirements may apply.

JUSTIFICATION: Federal \$240,281 Appalachian Capital to RTEC. Rural Transit Enterprises Coordinated, Inc. - RTEC transportation's core area includes twelve (12) counties. All (12) counties are Appalachian. The expansion vehicles will serve the rural mountainous terrain covering areas that are not served.

END OF AMENDMENT#1

**APP CAPITAL EXPANSION VANS
FOR SOUTHEASTERN KY
RTEC**

FEDERAL: \$1,370,952

STATE: \$342,738

TOTAL: \$1,713,690

for New vans for increase in ridership after COVID.

Useful Life 4 years and/or 100,000 miles

- a. All sub-recipients will follow the KYTC useful life standards as defined in the KYTC State Management Plan.
- b. Kentucky Transportation Cabinet will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).
- c. Kentucky Transportation Cabinet will ensure contractors procured will not be on the FTA Suspension and Debarments List.
- d. In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,611,233
Local			\$0
Local/In-Kind			\$0
State			\$402,808
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,014,041

Milestone Name	Est. Completion Date	Description
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Start Date	1/15/2024	out to bid
award date	5/15/2024	award
first delivery date	12/1/2024	first delivery date
final delivery	6/30/2025	final delivery projected
End Date	12/30/2026	completion

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.15	BUY VAN FOR SVC EXPANSION	15	\$1,611,233.00	\$2,014,041.00

Project Title: FY20 Operating \$190,000

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-07-01	1003-2023-1-P7	6/14/2024	7/1/2023	6/30/2025

Project Description

BGCAA Operating
FY20 Operating
\$190,000

Project Benefits

operating funds for continued services that will assist in paying drivers salaries, fuel, insurance etc.

Additional Information

None provided.

Location Description
Bluegrass Area

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky

Congressional District Information

District	State
6	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$190,000
Local			\$190,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$380,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-07-01	300-00 (300-A7) OPERATING ASSISTANCE	\$190,000.00	\$190,000.00	\$380,000.00	0
KY-2023-007-07-01	30.09.01 UP TO 50% FEDERAL SHARE	\$190,000.00	\$190,000.00	\$380,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating federal funds \$190,000
 Operating local funds \$190,000
 Total line item \$380,000

BGCAA FY20 Federal funds \$190,000
 operating expenses for driver salaries,

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$190,000
Local			\$190,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$380,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	start date July 1 2023

End Date	6/30/2025	end date
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$190,000.00	\$380,000.00

Project Title: Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
KY-2023-007-08-01	KY-2023-007-01-P8	6/14/2024	7/1/2024	8/30/2025

Project Description

Amendment#1
June 2024

Add Project Administration for Section 5311 Transit Operators.

Project Benefits

Allow 80/20 match for Section 5311 Administrative Staff and other administrative expenses.

Additional Information

None provided.

Location Description

statewide rural

Project Location (Urbanized Areas)

UZA Code	Area Name
210000	Kentucky

Congressional District Information

District	State
1	Kentucky
2	Kentucky
4	Kentucky
5	Kentucky
6	Kentucky

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,868,412
Local			\$967,103
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,835,515

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
KY-2023-007-08-01	620-00 PROJECT ADMINISTRATION (620-A8)	\$3,868,412.00	\$967,103.00	\$4,835,515.00	0
KY-2023-007-08-01	11.79.00 PROJECT ADMINISTRATION	\$3,868,412.00	\$967,103.00	\$4,835,515.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

AMENDMENT#1 (FFY24 APPORTIONMENT)

JUNE 2024

ADDED PROJECT ADMINISTRATION

FEDERAL SHARE: \$ \$3,868,412

CCWT Proj Adm \$108,122

FCTA Proj Adm \$867,320

FKFT Proj Adm \$475,880

HCCAA Proj Adm \$577,334

LWT Proj Adm \$200,000

MCTA Proj Adm \$489,600

MKCAP Proj Adm \$11,536

NKCAA Proj Adm \$479,142

PTA Proj Adm \$508,800

SCOT Proj Adm \$150,678

LOCAL SHARE: \$967,103

The above expenses will be Section 5311 administrative staff expenses such as salaries, insurance.

Other Project administrative expenses includes insurance.

THERE ARE NO CAPITAL ITEMS IN 11.79.00.

END OF AMENEMENT#1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,868,412
Local			\$967,103
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$4,835,515

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	START DATE PROJ ADM
End Date PROJ ADM	8/30/2025	END DATE FOR PROJECT ADM

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$3,868,412.00	\$4,835,515.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michael Sherman

Comment Type DOL Review for Information

Date 11/25/2024

Comment Sent to DOL for information 11/25/2024.

Application Review Comments

Comment By Michael Sherman

Comment Type Pre-Award Manager Returns Application

Date 8/4/2024

Comment

- 1) Executive Summary: because vehicle replacements, please include the below statements in the Executive Summary.
 - a. [GRANTEE NAME] will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.
 - b. [GRANTEE] will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.
- 2) 30.09.01 ICB - In the EBD, please describe what the ICB Operating funds will be used to support.
- 3) 30.09.01 Sub-recipient OA: In the EBD, describe what expenses the funds will be used to support.
- 4) 43.50.01 RTAP - who will be the recipients of the statewide training and what are the benefits of the training?
- 5) 30.09.01 Appalachian OA - please describe the purpose of the OA Appalachian funds in the EBD.
- 6) 11.13.15 - please include justification for the expansion vehicles in the EBD.
- 7) 11.79.00 Project Admin - please include examples of expenses of the capital items in the EBD. If any items exceed \$5,000, please include the useful life.

Comment By Michael Sherman

Comment Type Pre-Award Manager Returns Application

Date 9/18/2024

Comment

Revise project admin dollar amount in POP (\$3,868,412) versus EBD (3,684,112). Verify which amount is correct. I am assuming the POP is what is correct versus what is in the EBD.

Comment By Michael Sherman

Comment Type Pre-Award Manager Returns Application

Date 9/18/2024

Comment