

Application

Federal Award Identification Number (FAIN)	WA-2024-092-00
Temporary Application Number	1724-2024-11
Award Name	FY 2024 Section 5311 Rural Formula Funding - Capital, Operating, Administration, Intercity Bus, and RTAP
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	10/31/2027		
Current Period of Performance End Date	10/31/2027	Revision #: 0	Approved?: No

Budget Period Start Date	N/A		
Budget Period End Date	10/31/2027		

Part 1: Recipient Information

Name: WASHINGTON ST DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1724	State Agency	WASHINGTON STATE DEPT. OF TRANSPORTATION	FCT9KQ8L2574	808883995

Location Type	Address	City	State	Zip
Physical Address	310 MAPLE PARK AVE SE	OLYMPIA	WA	98501
Mailing Address	PO BOX 47420	OLYMPIA	WA	98504

Union Information

Union Name	FERRY AGENTS, SUPERVISORS AND PROJECT ADMINISTRATOR S ASSOCIATION
Address 1	
Address 2	
City	Seattle
State	Washington
Zipcode	98116
Contact Name	Dennis Duff
Telephone	(206) 389-
Fax	
E-mail	dennisd@wsdot.wa.gov
Website	

Union Name	INLAND BOATMEN`S UNION OF THE PACIFIC
Address 1	1711 W NICKERSON ST, SUITE D
Address 2	
City	Seattle
State	Washington
Zipcode	98119
Contact Name	Jay Ubelhart
Telephone	2062845040
Fax	2062845043
E-mail	jay@ibu.org
Website	

Union Name	INLAND BOATMEN`S UNION OF THE PACIFIC
Address 1	1711 W NICKERSON ST, SUITE D
Address 2	
City	Seattle
State	Washington
Zipcode	98119
Contact Name	John Foz
Telephone	2062845040
Fax	2062845043
E-mail	john@ibu.org
Website	

Union Name	INLAND BOATMEN`S UNION OF THE PACIFIC
Address 1	1711 W NICKERSON ST, SUITE D
Address 2	
City	Seattle
State	Washington

Zipcode	98119
Contact Name	Stuart Downer
Telephone	2062846001
Fax	2062845043
E-mail	stuart-ibu@qwestoffice.net
Website	

Union Name	INLAND BOATMEN`S UNION OF THE PACIFIC
Address 1	1711 W NICKERSON ST, SUITE D
Address 2	
City	SEATTLE
State	Washington
Zipcode	98119
Contact Name	Alan Cote
Telephone	2062845040
Fax	2062845043
E-mail	NA
Website	

Union Name	INLAND BOATMEN`S UNION OF THE PACIFIC
Address 1	1711 W NICKERSON ST, SUITE D
Address 2	
City	Seattle
State	Washington
Zipcode	98119
Contact Name	Dennis Conklin
Telephone	2062845040
Fax	2062845043
E-mail	dennis@ibu.org
Website	

Union Name	INT`L BROTHERHOOD OF ELECTRICAL WORKERS
Address 1	19802 62nd Ave S
Address 2	
City	Kent
State	Washington
Zipcode	98032
Contact Name	Harry Thompson
Telephone	2533956500
Fax	2538727059
E-mail	harry@ibew46.com
Website	

Union Name	INT`L BROTHERHOOD OF ELECTRICAL WORKERS
Address 1	19802 62nd Ave S
Address 2	
City	Kent
State	Washington
Zipcode	98032
Contact Name	Janet Lewis
Telephone	2533956519
Fax	
E-mail	janet@ibew46.com
Website	

Union Name	INT`L BROTHERHOOD OF ELECTRICAL WORKERS
Address 1	19802 62nd Ave S
Address 2	
City	Kent
State	Washington
Zipcode	98032
Contact Name	Ebby Ghojiei
Telephone	2533956515
Fax	
E-mail	ebby@ibew46.com
Website	

Union Name	INT`L FEDERATION OF PROFESSIONAL & TECHNICAL ENGINEERS
Address 1	2900 EASTLAKE AVE E, STE 300
Address 2	
City	SEATTLE
State	Washington
Zipcode	98102
Contact Name	Joe McGee
Telephone	2063287321
Fax	
E-mail	mcgee@pte17.org
Website	

Union Name	INT`L FEDERATION OF PROFESSIONAL & TECHNICAL ENGINEERS
Address 1	2900 EASTLAKE AVE E, STE 300
Address 2	
City	SEATTLE
State	Washington
Zipcode	98102

Contact Name	Vince Oliveri
Telephone	2063287321
Fax	2063287402
E-mail	vince@ifpte17.org
Website	

Union Name	INT`L FEDERATION OF PROFESSIONAL & TECHNICAL ENGINEERS
Address 1	2900 EASTLAKE AVE E, STE 300
Address 2	
City	SEATTLE
State	Washington
Zipcode	98102
Contact Name	Sarah Lorenzini
Telephone	2063287321
Fax	2063287402
E-mail	sarah@pte17.org
Website	

Union Name	INT`L FEDERATION OF PROFESSIONAL & TECHNICAL ENGINEERS
Address 1	2900 EASTLAKE AVE E, STE 300
Address 2	
City	SEATTLE
State	Washington
Zipcode	98102
Contact Name	Yoko Kuramoto-Eidsmoe
Telephone	2063287321
Fax	
E-mail	yoko@pte17.org
Website	

Union Name	INT`L FEDERATION OF PROFESSIONAL & TECHNICAL ENGINEERS
Address 1	2900 EASTLAKE AVE E, STE 300
Address 2	
City	SEATTLE
State	Washington
Zipcode	98102
Contact Name	Natalie Kaminski
Telephone	2063287321
Fax	
E-mail	nmk@pte17.org
Website	

Union Name	INT`L ORGANIZATION OF MASTERS, MATES & PILOTS
-------------------	--

Address 1	144 Railroad Ave
Address 2	Ste 222
City	Edmonds
State	Washington
Zipcode	98020
Contact Name	Captain Mike Murray
Telephone	4257751403
Fax	4257751418
E-mail	mmurray@bridgedeck.org
Website	

Union Name	INT'L ORGANIZATION OF MASTERS, MATES & PILOTS
Address 1	144 Railroad Ave
Address 2	Ste 222
City	Edmonds
State	Washington
Zipcode	98020
Contact Name	Captain Tim Saffle
Telephone	4257751403
Fax	4257751418
E-mail	tsaffle@bridgedeck.org
Website	

Union Name	INTERNATIONAL BRO`HOOD OF BOILERMAKERS IRON SHIPBUILDERS, BLACKSMITHS,
Address 1	2800 1st Ave #220
Address 2	
City	Seattle
State	Washington
Zipcode	98121
Contact Name	Gary Powers
Telephone	2066236473
Fax	2066237176
E-mail	garyp@intelle.com
Website	

Union Name	INTERNATIONAL BRO`HOOD OF BOILERMAKERS IRON SHIPBUILDERS, BLACKSMITHS,
Address 1	2800 1st Ave #220
Address 2	
City	SEATTLE
State	Washington

Zipcode	98121
Contact Name	Steve Behling
Telephone	2066236473
Fax	2066237176
E-mail	stevebehling@boilermakerslocal104.org
Website	

Union Name	INTERNATIONAL BROTHERHOOD OF TEAMSTERS, CHAUFFEURS, WAREHOUSEMEN
Address 1	14675 Interurban Av S
Address 2	Ste 307
City	Tukwila
State	Washington
Zipcode	98168
Contact Name	Rob DeRosa
Telephone	2064414860
Fax	2064413153
E-mail	rob@teamsters117.org
Website	

Union Name	INTERNATIONAL BROTHERHOOD OF TEAMSTERS, CHAUFFEURS, WAREHOUSEMEN
Address 1	14675 Interurban Av S
Address 2	Ste 307
City	Tukwila
State	Washington
Zipcode	98168
Contact Name	Wil Rance
Telephone	2064414860
Fax	2064413153
E-mail	wil.rance@teamsters117.org
Website	

Union Name	INTERNATIONAL BROTHERHOOD OF TEAMSTERS, CHAUFFEURS, WAREHOUSEMEN
Address 1	14675 Interurban Av S
Address 2	Ste 307
City	Tukwila
State	Washington
Zipcode	98168
Contact Name	Dave Jacobsen
Telephone	2064416060
Fax	2064414853

E-mail	djacobsen@teamsterslocal174.org
Website	

Union Name	INTL ASSOCIATION OF MACHINISTS & AEROSPACE WORKERS
Address 1	9135 15TH PL S
Address 2	
City	SEATTLE
State	Washington
Zipcode	98108
Contact Name	Greg Heidal
Telephone	2067640461
Fax	2067640468
E-mail	greg@iam160.com
Website	

Union Name	MARINE ENGINEERS BENEFICIAL ASSOCIATION
Address 1	5527 Airport Way S Ste 101
Address 2	
City	SEATTLE
State	Washington
Zipcode	98108
Contact Name	Jeff Duncan
Telephone	2067620803
Fax	2067626163
E-mail	jduncan@d1meba.org
Website	

Union Name	MARINE ENGINEERS BENEFICIAL ASSOCIATION
Address 1	5527 Airport Way S Ste 101
Address 2	
City	SEATTLE
State	Washington
Zipcode	98108
Contact Name	Kevin Cross
Telephone	
Fax	
E-mail	
Website	

Union Name	MARINE ENGINEERS BENEFICIAL ASSOCIATION
Address 1	5527 Airport Way S Ste 101
Address 2	
City	SEATTLE

State	Washington
Zipcode	98108
Contact Name	Bill Knowlton
Telephone	2067620803
Fax	2067626163
E-mail	bknowlton@mebaunion.org
Website	

Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Suzanne Mode
Telephone	2064418880
Fax	2064410207
E-mail	suzanne@opeiu8.org
Website	

Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Amanda Saylor
Telephone	2064418880
Fax	2064410207
E-mail	amanda@opeiu8.org
Website	

Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Benita Hyder
Telephone	2064418880
Fax	2064410207
E-mail	benita@opeiu8.org

Website	
Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Diane Arnold
Telephone	2064418880
Fax	
E-mail	diane@opeiu8.org
Website	

Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Mary Maloy
Telephone	2064418880
Fax	
E-mail	marym@opeiu8.org
Website	

Union Name	OFFICE & PROFESSIONAL INT'L UNION
Address 1	2800 FIRST AVE, STE 304
Address 2	
City	SEATTLE
State	Washington
Zipcode	98121
Contact Name	Valarie Peaphon
Telephone	2064418880
Fax	2064410207
E-mail	valerie@opeiu8.org
Website	

Union Name	SERVICE EMPLOYEES INT'L UNION
Address 1	3720 Airport Way S
Address 2	
City	SEATTLE
State	Washington

Zipcode	98134
Contact Name	Linda Scanlon
Telephone	2064487348
Fax	2064415120
E-mail	lscanlon@seiu6.org
Website	

Union Name	SERVICE EMPLOYEES INT`L UNION
Address 1	3720 Airport Way S
Address 2	
City	SEATTLE
State	Washington
Zipcode	98134
Contact Name	Fred Prockiw
Telephone	2064487348
Fax	2068500497
E-mail	fprockiw@seiu6.org
Website	

Union Name	SERVICE EMPLOYEES INT`L UNION
Address 1	3720 Airport Way S
Address 2	
City	SEATTLE
State	Washington
Zipcode	98134
Contact Name	Sergio Salinas
Telephone	2064487348
Fax	2064415120
E-mail	ssalinas@seiu6.org
Website	

Union Name	SHEET METAL WORKERS INT`L ASSOCIATION
Address 1	11831 Beverly Park Rd, B-2
Address 2	
City	Everett
State	Washington
Zipcode	98204
Contact Name	Marty Fox
Telephone	4258202306
Fax	4254935901
E-mail	martyf@smw66.org
Website	

Union Name	UNITED ASS'N OF JOURNEYMEN & APPRENTICES OF THE PLUMBING & PIPEFITTING
Address 1	595 MONSTER RD SW, STE 213
Address 2	
City	RENTON
State	Washington
Zipcode	98055
Contact Name	Marty Yellam
Telephone	4252776680
Fax	4252777370
E-mail	marty@ualocal32.com
Website	

Union Name	UNITED BROTHERHOOD OF CARPENTERS & JOINERS OF AMERICA
Address 1	25120 Pacific Hwy S., Suite 20
Address 2	
City	Kent
State	Washington
Zipcode	98032
Contact Name	Ed Triezenberg
Telephone	(253) 945-
Fax	
E-mail	etriezenberg@nwcarpenters.org
Website	

Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	906 Columbia St SW Ste 500
Address 2	
City	Olympia
State	Washington
Zipcode	98507
Contact Name	Marlene Rucshner
Telephone	3607861303
Fax	3607861303
E-mail	marlener@wfse.org
Website	

Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	906 Columbia St SW Ste 500
Address 2	
City	Olympia

State	Washington
Zipcode	98501
Contact Name	Robyn Steacy
Telephone	3609513734
Fax	3607861338
E-mail	RobynS@wfse.org
Website	

Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	906 Columbia St SW Ste 500
Address 2	
City	Olympia
State	Washington
Zipcode	98501
Contact Name	Stacie Leanos
Telephone	3607861338
Fax	3607861338
E-mail	staciel@wfse.org
Website	

Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	1212 Jefferson St SE Ste 300
Address 2	
City	Olympia
State	Washington
Zipcode	98501
Contact Name	Greg Devereux
Telephone	3603527603
Fax	
E-mail	gregd@wfse.org
Website	

Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	1212 Jefferson St SE Ste 300
Address 2	
City	Olympia
State	Washington
Zipcode	98501
Contact Name	Dale Roberts
Telephone	3603527603
Fax	
E-mail	daler@wfse.org

Website	
Union Name	WASHINGTON FEDERATION OF STATE EMPLOYEES
Address 1	1212 Jefferson St SE Ste 300
Address 2	
City	Olympia
State	Washington
Zipcode	98501
Contact Name	Bob Keller
Telephone	3607861303
Fax	3607861338
E-mail	bobk@wfse.org
Website	

Part 2: Application Information

Title: FY 2024 Section 5311 Rural Formula Funding - Capital, Operating, Administration, Intercity Bus, and RTAP

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WA-2024-092-00	Final Concurrence / Reservation	Grant	Region 10	6/18/2024	6/18/2024	No

Application Executive Summary

This grant includes FY 2024 Section 5311 rural formula funding in the amount of \$19,871,630 (\$19,560,519 in Section 5311 rural and \$311,111 in Section 5311(b)(3) rural transportation assistance program (RTAP)). The funding will be used to cover operating and capital expenses, Intercity bus, RTAP, and state administration activities. A replacement vehicle report has been uploaded to this grant.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to:

- Assist in the maintenance, development, improvement, and use of public transportation systems in rural areas.
- Encourage and facilitate the most efficient use of all transportation funds used in rural areas through the coordination of programs and services.
- Carry out a program to develop and support intercity bus transportation in order to meet the intercity travel needs of residents in rural areas.
- Implement technical assistance, training, and related support services tailored to meet the specific needs of transit operators in rural areas.

Activities to be performed:

Activities to be performed include sustain/maintain current operating service levels in the different rural areas across the state of Washington. Sustain fixed-route and on-demand ADA-accessible public transit commuter services to special needs residents; provide the Core Demand Response (Dial-A-Ride) transit services for the elderly, persons with special needs, low-income, and general public; and continue to offer a mean of transportation to people to continue to access jobs, medical appointments, schools, and other destinations.

Expected outcomes:

Expected outcomes are maintaining an adequate level of public transportation service in rural areas and enabling people to access destinations essential for their daily lives, safety, and wellbeing.

Intended beneficiaries:

Intended beneficiaries include Public Transportation customers who utilize public transportation services across the state of Washington, including the elderly, persons with special needs, low-income, and general public.

Subrecipient Activities:

Subrecipient activities include operate, manage, and maintain public transportation services. Ensure adequate funding and financial planning to support the annual operating needs of rural public transportation services. Provide fixed route and demand response service for the general public and vulnerable populations in rural areas. A Program of Projects is attached in the application documents.

Recipient: WSDOT

Subrecipients:

Hopesource

Mason County Transportation Authority

Lewis County Transit

Pullman Transit
 Clallam Transit
 Columbia County Transit
 Grays Harbor Transit
 Jefferson Transit
 Link Transit
 Pacific Transit
 Thurston Regional Planning Council
 Skagit Transit
 Special Mobility Services

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Annette	McKelvey	Transportation Program Specialist	Annette.McKelvey@dot.gov	(206) 220-4461
Tami	Frazier	Transportation Planning Engineer	fraziet@wsdot.wa.gov	(360) 870-5102

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,871,630
Local			\$12,453,706
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,467,039
Adjustment			\$0
Total Eligible Cost			\$32,325,336

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WA-2024-092-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,680,043.00	\$670,011.00	\$3,350,054.00	6
WA-2024-092-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)	\$1,386,753.00	\$346,688.00	\$1,733,441.00	3

WA-2024-092-01-00		11.12.04	BUY REPLACEMENT LESS THAN 30 FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)	\$1,293,290.00	\$323,323.00	\$1,616,613.00	3
WA-2024-092-01-00	117-00 (117-A2)		OTHER CAPITAL ITEMS (BUS)	\$275,534.00	\$68,883.00	\$344,417.00	1
WA-2024-092-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) (FY 2024 Section 5311 Rural Formula 80:20)(00)	\$275,534.00	\$68,883.00	\$344,417.00	1
WA-2024-092-01-00	300-00 (300-A5)		OPERATING ASSISTANCE	\$11,714,812.00	\$11,714,812.00	\$23,429,624.00	1
WA-2024-092-01-00		30.09.01	UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 50:50) (00)	\$11,714,812.00	\$11,714,812.00	\$23,429,624.00	1
WA-2024-092-01-00	435-00 (435-A6)		RURAL TRANSIT ASST PROGRAM	\$311,111.00	\$0.00	\$311,111.00	3
WA-2024-092-01-00		43.50.01	TRAINING (FY 2024 Section 5311 RTAP 100:0) (00)	\$301,111.00	\$0.00	\$301,111.00	1
WA-2024-092-01-00		43.50.02	TECHNICAL ASSISTANCE (FY 2023 Section 5311 RTAP 100:0) (00)	\$4,000.00	\$0.00	\$4,000.00	1
WA-2024-092-01-00		43.50.04	RELATED SUPPORT SERVICES (FY 2024 Section 5311 RTAP 100:0) (00)	\$6,000.00	\$0.00	\$6,000.00	1
WA-2024-092-01-00	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$1,956,052.00	\$0.00	\$1,956,052.00	1
WA-2024-092-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,956,052.00	\$0.00	\$1,956,052.00	1

00		(FY 2024 Section 5311 Rural Formula 100:0)(00)				
WA-2024-092-01-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$2,934,078.00	\$0.00	\$2,934,078.00	1
WA-2024-092-01-00	30.09.01	Intercity Bus Operating- UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 100:0 TDC)(00)	\$2,934,078.00	\$0.00	\$2,934,078.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2024 Section 5311 Rural Formula Funding - Capital, Operating, Administration, Intercity Bus & RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WA-2024-092-01-00	1724-2024-11-P1	6/18/2024	1/19/2024	7/31/2027

Project Description

This grant includes FY 2024 Section 5311 rural formula funding in the amount of \$19,871,630 (\$19,560,519 in Section 5311 rural and \$311,111 in Section 5311(b)(3) rural transportation assistance program (RTAP)). The funding will be used to cover operating and capital expenses, Intercity bus, RTAP, and state administration activities. A Program of Projects is attached in the application documents.

The amount for the 10% state administration was estimated out of the overall total apportionment for FY 2024. WSDOT will ensure compliance with the 10% maximum for state administration and will maintain a spreadsheet in which administrative expenditures will be tracked.

Special Note: The Federal/Non-Federal match ratio for the Intercity Bus Operating ALI (634-00) on this grant is 50:50. The 50% non-federal share of \$2,934,078 total amount assigned to the Intercity bus program is \$1,467,039 and it will be provided using Transportation Development Credits (Toll Credits). A copy of the TDC availability letter and the usage tracking spreadsheet are attached to this application.

Project Benefits

Project benefits include increasing passenger capacity, service reliability, operational safety for transit and non-profit providers, maintaining an adequate level of public transportation service in rural areas throughout the state, and enabling the elderly, persons with special needs, low-income, and general public to access destinations essential for their daily lives, safety, and wellbeing.

Additional Information

None provided.

Location Description

Projects to be carried out throughout the state of Washington.

Project Location (Urbanized Areas)

UZA Code	Area Name
530000	Washington

Congressional District Information

District	State
2	Washington
3	Washington
5	Washington
6	Washington
8	Washington
9	Washington
10	Washington

Program Plan Information

STIP/TIP

Date: 1/17/2024

Description: This project was included in the 2024-2027 Washington Statewide Transportation Improvement Program ID No. WA-15616 - FY 2024 Section 5311 Statewide Formula Program, federally Approved on 1/17/2024.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,871,630
Local			\$12,453,706
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,467,039
Adjustment			\$0

Total Eligible Cost	\$32,325,336
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Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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WA-2024-092-01-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) (FY 2024 Section 5311 Rural Formula 80:20)(00)	\$275,534.00	\$68,883.00	\$344,417.00	1
WA-2024-092-01-00	300-00 (300-A5) OPERATING ASSISTANCE	\$11,714,812.00	\$11,714,812.00	\$23,429,624.00	1
WA-2024-092-01-00	30.09.01 UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 50:50) (00)	\$11,714,812.00	\$11,714,812.00	\$23,429,624.00	1
WA-2024-092-01-00	435-00 (435-A6) RURAL TRANSIT ASST PROGRAM	\$311,111.00	\$0.00	\$311,111.00	3
WA-2024-	43.50.01 TRAINING (FY 2024 Section 5311	\$301,111.00	\$0.00	\$301,111.00	1

092-01-00			RTAP 100:0) (00)				
WA-2024-092-01-00	43.50.02		TECHNICAL ASSISTANCE (FY 2023 Section 5311 RTAP 100:0) (00)	\$4,000.00	\$0.00	\$4,000.00	1
WA-2024-092-01-00	43.50.04		RELATED SUPPORT SERVICES (FY 2024 Section 5311 RTAP 100:0) (00)	\$6,000.00	\$0.00	\$6,000.00	1
WA-2024-092-01-00	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$1,956,052.00	\$0.00	\$1,956,052.00	1
WA-2024-092-01-00	11.80.00		STATE OR PROGRAM ADMINISTRATION (FY 2024 Section 5311 Rural Formula 100:0)(00)	\$1,956,052.00	\$0.00	\$1,956,052.00	1
WA-2024-092-01-00	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$2,934,078.00	\$0.00	\$2,934,078.00	1
WA-2024-092-01-00	30.09.01		Intercity Bus Operating- UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 100:0 TDC)(00)	\$2,934,078.00	\$0.00	\$2,934,078.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES (FY 2024 Section 5311 RTAP 100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity uses \$6,000 in FY 2024 Section 5311 RTAP formula funding for related support services for various transportation organizations in Washington State, like the WA State Transit Association (WSTA), WA State Transit Insurance Pool (WSTIP) and others through the State's solicitation process.

The federal-to-local match ratio is 100:0.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,000

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2024	Projects begin
Project End Date	7/31/2027	Projects completed

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE (FY 2023 Section 5311 RTAP 100: 0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity uses \$4,000 in FY 2024 Section 5311 RTAP formula funding for technical assistance for various transportation organizations in Washington State, like the WA State Transit Association (WSTA), WA State Transit Insurance Pool (WSTIP) and others through the State's solicitation process.

The federal-to-local match ratio is 100:0.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$4,000

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2024	Project begins
Project End Date	7/31/2027	Projects completed

Budget Activity Line Item: 43.50.01 - TRAINING (FY 2024 Section 5311 RTAP 100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity uses \$301,111 in FY 2024 Section 5311 RTAP formula funding for training coalition, scholarship program, and training supplies and materials.
The federal-to-local match ratio is 100:0.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$301,111
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$301,111

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2024	Project begins.
Project End Date	7/31/2027	Projects completed.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 50:50) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This activity uses \$11,714,812 in FY 2024 Section 5311 rural formula funding to provide operating assistance to multiple subrecipients, including:

- Clallam Transit
- Columbia County Transit
- City of Pullman
- Grays Harbor
- Jefferson Transit
- Link Transit
- Pacific Transit
- Thurston Regional Planning Council
- Lewis County Transit
- Skagit Transit
- Special Mobility Services

The federal-to-local match ratio is 50:50. The non-federal share will be provided through state funds, local taxes, private donations, cash reserves, and contract revenues.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,714,812
Local			\$11,714,812
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$23,429,624

Milestone Name	Est. Completion Date	Description
Operating Activities Start Date	7/1/2024	Operating activities begin
Operating Activities End Date	7/31/2027	Operating projects completed

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION (FY 2024 Section 5311 Rural Formula 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

This activity uses \$1,956,052 in FY 2024 Section 5311 rural area formula funds for program administration, planning activities, and maintenance of the Grants Management System. The federal-to-local match ratio is 100:0.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,956,052
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,956,052

Milestone Name	Est. Completion Date	Description
Administration Activities Start Date	7/1/2024	Administration Activities begin
Administration Activities End Date	7/31/2027	Administration Activities completed

Budget Activity Line Item: 30.09.01 - Intercity Bus Operating- UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 100:0 TDC)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This activity uses \$2,934,078 in FY 2024 Section 5311 rural formula funding for statewide fixed-route contracted intercity bus services, including the following areas: GoldLine - Kettle Falls, Ritzville, and Spokane; Dungeness Line - Port Angeles, Seattle, and SeaTac Airport; GrapeLine - Walla Walla to Richland; Apple Line - Omak, Wenatchee, and Ellensburg.

The Federal/Non-Federal match ratio is 50:50; this activity is programmed at 100% rate due to the use of transportation development credits to fulfill the 50% match requirement.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,934,078
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,467,039
Adjustment			\$0
Total Eligible Cost			\$2,934,078

Milestone Name	Est. Completion Date	Description
Intercity Bus Services Start Date	7/1/2024	Intercity bus services begin
Intercity Bus Services End Date	7/31/2027	Intercity bus services completed

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) (FY 2024 Section 5311 Rural Formula 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity line item includes \$275,534 in FY 2024 Section 5311 rural formula funding to improve mobility management coordination and demand response with Lewis County Transit. The federal-to-local match ratio is 80:20.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
 Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$275,534

Local		\$68,883
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$344,417

Milestone Name	Est. Completion Date	Description
Mobility Management Project Start Date	7/1/2024	Mobility Management project begins
Mobility Management Project End Date	7/31/2027	Mobility Management project completed

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

This activity includes \$1,386,753 in FY 2024 Section 5311 rural area formula funds to purchase approximately three (3) replacement heavy duty 35ft buses for Mason County. The federal-to-local match ratio is 80:20. The Non-Federal share will be provided through state funds, local taxes, private donations, cash reserves, and contract revenues. Estimated vehicle useful life for a heavy-duty bus is 12 years or 500,000 miles.

Replaced Vehicles:

Mason County * Heavy Duty Bus 35ft * Gillig Bus * 2010 * 14 Years * 15GGB2712B1176685398157
Mason County * Heavy Duty Bus 35ft * Gillig Bus * 2010 * 14 Years * 15GGB2710B1176684411230
Mason County * Heavy Duty Bus 35ft * Gillig Bus * 2010 * 14 Years * 15GGB2719B1176683405102

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program
Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Biodiesel	New	35ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,386,753
Local			\$346,688

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,733,441

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/19/2024	RFP/IFB Issue Date
Contract Award Date	1/31/2024	Contract Award Date
Initial Delivery Date	4/30/2025	Initial Delivery Date
Final Delivery Date	4/30/2025	Final Delivery Date
Contract Completion Date	6/30/2025	Contract Completion Date

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT LESS THAN 30 FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

This activity includes \$1,293,290 in FY 2024 Section 5311 rural area formula funds to purchase approximately three (3) replacement under 30-foot buses. Please see vehicle replacement report uploaded to this grant.

Hopesource- one (1) light duty hybrid gas bus. Estimated vehicle useful life for a light duty bus is 5 years or 150,000 miles.

Pullman Transit- two (2) heavy duty all-electric buses. Estimated vehicle useful life for a heavy-duty bus is 10 years or 350,000 miles.

These two grantees will be using different kinds of fuel for their buses: hybrid and all electric.

Replaced Vehicles:

City of Pullman * Heavy Duty Bus 40ft * Gillig Phantom * 1996 * 28 Years * 15GCD2110T1086552429409

City of Pullman * Heavy Duty Bus 40ft * Gillig Phantom * 1997 * 27 Years * 15GCB2111V1086627426857

Hopesource * Heavy Duty Bus <30ft * Ford E450 * 2019 * 5 Years * 1FDEE3FS2KDC21561107991

The federal-to-local match ratio is 80:20. The Non-Federal share will be provided through state funds, local taxes, private donations, cash reserves, and contract revenues.

2024-2027 Washington State STIP ID WA-15616, FFY2024 5311 Statewide Formula Program

Federally approved on 1/17/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Other	New	<30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,293,290
Local			\$323,323
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,616,613

Milestone Name	Est. Completion Date	Description
Contract Award Date	8/1/2024	Contract Award Date
RFP/IFB Issue Date	8/30/2024	RFP/IFB Issue Date
Initial Delivery Date	4/30/2025	Initial Delivery Date
Final Delivery Date	4/30/2025	Final Delivery Date
Contract Completion Date	6/30/2025	Contract Completion Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT LESS THAN 30 FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)	3	\$1,293,290.00	\$1,616,613.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS (FY 2024 Section Rural Formula 5311 80:20)(00)	3	\$1,386,753.00	\$1,733,441.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) (FY 2024 Section 5311 Rural Formula 80:20)(00)	1	\$275,534.00	\$344,417.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	Intercity Bus Operating- UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 100:0 TDC)(00)	1	\$2,934,078.00	\$2,934,078.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION (FY 2024 Section 5311 Rural Formula 100:0)(00)	1	\$1,956,052.00	\$1,956,052.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE (FY 2024 Section 5311 Rural Formula 50:50) (00)	1	\$11,714,812.00	\$23,429,624.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING (FY 2024 Section 5311 RTAP 100:0) (00)	1	\$301,111.00	\$301,111.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE (FY 2023 Section 5311 RTAP 100:0) (00)	1	\$4,000.00	\$4,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES (FY 2024 Section 5311 RTAP 100:0) (00)	1	\$6,000.00	\$6,000.00

Part 4: Fleet Details

Fleet Type: Waterbourne

Fleet Comments

The Washington State Ferries fleet is composed of vehicle/passenger ferries. Vessel capacity for vehicles and passengers varies by vessel class, with eight different classes currently in the fleet.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	19
	B. Spares	3
	C. Total (A+B)	22
	D. Spare Ratio (B/A)	15.79%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	22

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Annette McKelvey

Comment Type DOL Review for Information

Date 9/16/2024

Comment The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

Application Review Comments

Comment By Annette McKelvey

Comment Type Pre-Award Manager Returns Application

Date 7/11/2024

Comment 7/11/2024 Returning per recipient request. ALM