

## Application

|   |   |
|---|---|
| <b>Federal Award Identification Number (FAIN)</b> | OK-2024-039-00  |
| <b>Temporary Application Number</b>               | 1565-2024-3   |
| <b>Award Name</b>                                 | ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds |
| <b>Application Status</b>                         | Final Concurrence / Reservation   |
| <b>Application Budget Number</b>                  | 0   |

|  |           |               |               |
|--|-----------|---------------|---------------|
| <b>Period of Performance Start Date</b>        | N/A       |               |               |
| <b>Original Period of Performance End Date</b> | 9/30/2030 |               |               |
| <b>Current Period of Performance End Date</b>  | 9/30/2030 | Revision #: 0 | Approved?: No |

|                                 |           |  |  |
|---------------------------------|-----------|--|--|
| <b>Budget Period Start Date</b> | N/A       |  |  |
| <b>Budget Period End Date</b>   | 9/30/2030 |  |  |

### Part 1: Recipient Information

**Name: OKLAHOMA DEPARTMENT OF TRANSPORTATION**

| Recipient ID | Recipient OST Type | Recipient Alias                       | UEI          | DUNS      |
|--------------|--------------------|---------------------------------------|--------------|-----------|
| 1565         | State Agency       | OKLAHOMA DEPARTMENT OF TRANSPORTATION | P14MNTH7JM37 | 824700074 |

| Location Type    | Address              | City          | State | Zip   |
|------------------|----------------------|---------------|-------|-------|
| Physical Address | 200 NE 21ST ST       | OKLAHOMA CITY | OK    | 73105 |
| Mailing Address  | COMPTROLLER DIVISION | OKLAHOMA CITY | OK    | 73105 |

### Union Information

|                   |                         |
|-------------------|-------------------------|
| <b>Union Name</b> | <b>(Not applicable)</b> |
| Address 1         | -                       |
| Address 2         |                         |
| City              | -                       |
| State             | Oklahoma                |
| Zipcode           | -                       |
| Contact Name      | - -                     |
| Telephone         | -                       |
| Fax               |                         |
| E-mail            | -                       |
| Website           |                         |
| <b>Union Name</b> | <b>(Not applicable)</b> |
| Address 1         | -                       |
| Address 2         |                         |
| City              | -                       |
| State             | Oklahoma                |
| Zipcode           | -                       |
| Contact Name      | - -                     |
| Telephone         | -                       |
| Fax               |                         |
| E-mail            | -                       |
| Website           |                         |

## Part 2: Application Information

**Title: ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds**

| <b>FAIN</b>    | <b>Application Status</b>       | <b>Award Type</b> | <b>Application Cost Center</b> | <b>Date Created</b> | <b>Last Updated Date</b> | <b>From TEAM?</b> |
|----------------|---------------------------------|-------------------|--------------------------------|---------------------|--------------------------|-------------------|
| OK-2024-039-00 | Final Concurrence / Reservation | Grant             | Region 6                       | 7/31/2024           | 7/31/2024                | No                |

### Application Executive Summary

This application is to request Section 5311 FY24 funds apportioned to the state of Oklahoma in the amount of \$18,139,976.00 for the support of rolling stock, support equipment, operating, preventive maintenance, administration, and RTAP activities.

The Intercity funds apportionment \$3,144,005.00 will be unobligated and they will be programmed at a future date.

SUMMARY OF FTA FUNDS AVAILABLE  
 \$20,960,038 - FY-2024 Apportionment for Section 5311

\$323,941 - FY-2024 Apportionment for RTAP

\$21,283,979 - TOTAL FUNDS AVAILABLE

\*\*\*\*\*

\$1,275,834 - Capital Preventative Maintenance Funds

\$12,059,984 - Section 5311 Operational

\$2,125,730- Section 5311 Project Administration

\$258,484 - Section 5311Capital

\$2,096,003 - State Administration and Technical Assistance

\$323,941 - RTAP

\$18,139,976 -TOTAL FTA FUNDS REQUESTED

\*\*\*\*\*

\$21,283,979 - Total funds available (including RTAP)

\$18,139,976 - Total funds requested under this application

\$3,144,005 - Intercity 5311F Unobligated Funds, The Intercity Funds will programmed on a future date.

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving

Fund and in-kind contributions. In-Kind Contributions are as follows: documentation attached.

Call-A-Ride Public Transit - \$45,000 operational, \$10,000 administrative for a total of \$55,000

Cherokee Strip Transit - \$6,336 operational for a total of \$6,336

Project Administration, Operating Assistance and Preventive Maintenance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Pre-award authority is being used for expenses incurred prior to grant award. Pre-award authority expenses in the amount of \$2,300,000 were incurred from 10/1/2024

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this award is to provide the state of Oklahoma and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

**Activities to be performed:**

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of two vans. Funds will also be used for training, technical assistance, and state administration.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural areas of Oklahoma.

**Intended beneficiaries:**

Oklahoma State transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

19 rural agencies will receive operating assistance

## Application Point of Contact Information

| First Name | Last Name | Title                             | E-mail Address           | Phone          |
|------------|-----------|-----------------------------------|--------------------------|----------------|
| Chevonne   | Madison   | Transportation Program Specialist | chevonne.madison@dot.gov | (817) 978-0501 |
| Melanie    | Rakoczy   | Grant Program Manager             | mrakoczy@odot.org        | 4055212591     |

## Application Budget Control Totals

| Funding Source            | Section of Statute | CFDA Number | Amount       |
|---------------------------|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A            | 20509       | \$18,139,976 |
| Local                     |                    |             | \$12,895,354 |
| Local/In-Kind             |                    |             | \$61,336     |
| State                     |                    |             | \$0          |
| State/In-Kind             |                    |             | \$0          |

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Other Federal                     |  | \$0                 |
| Transportation Development Credit |  | \$0                 |
| Adjustment                        |  | \$0                 |
| <b>Total Eligible Cost</b>        |  | <b>\$31,096,666</b> |

## Application Budget

| Project Number    | Budget Item                                     | FTA Amount      | Non-FTA Amount  | Total Eligible Amount | Quantity |
|-------------------|---|-----------------|-----------------|-----------------------|----------|
| OK-2024-039-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS             | \$13,594,302.00 | \$12,425,257.00 | \$26,019,559.00       | 3        |
| OK-2024-039-01-00 | 11.13.15 BUY VAN FOR SVC EXPANSION              | \$248,984.00    | \$43,939.00     | \$292,923.00          | 3        |
| OK-2024-039-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT       | \$9,500.00      | \$2,375.00      | \$11,875.00           | 0        |
| OK-2024-039-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE                 | \$1,275,834.00  | \$318,959.00    | \$1,594,793.00        | 0        |
| OK-2024-039-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE                | \$12,059,984.00 | \$12,059,984.00 | \$24,119,968.00       | 0        |
| OK-2024-039-01-00 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$2,096,003.00  | \$0.00          | \$2,096,003.00        | 0        |
| OK-2024-039-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION        | \$2,096,003.00  | \$0.00          | \$2,096,003.00        | 0        |
| OK-2024-039-01-00 | 620-00 (620-A2) PROJECT ADMINISTRATION          | \$2,125,730.00  | \$531,433.00    | \$2,657,163.00        | 0        |
| OK-2024-039-01-00 | 11.79.00 PROJECT ADMINISTRATION                 | \$2,125,730.00  | \$531,433.00    | \$2,657,163.00        | 0        |
| OK-2024-039-01-00 | 635-00 (635- RURAL TRANSIT ASSISTANCE PROGRAM   | \$323,941.00    | \$0.00          | \$323,941.00          | 0        |

|                   |          |                      |              |        |              |   |  |
|-------------------|----------|----------------------|--------------|--------|--------------|---|--|
| 00                | A4)      |                      |              |        |              |   |  |
| OK-2024-039-01-00 | 43.50.01 | TRAINING             | \$100,000.00 | \$0.00 | \$100,000.00 | 0 |  |
| OK-2024-039-01-00 | 43.50.02 | TECHNICAL ASSISTANCE | \$223,941.00 | \$0.00 | \$223,941.00 | 0 |  |

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date  |
|-------------------|--------------------------|--------------|------------|-----------|
| OK-2024-039-01-00 | 1565-2024-3-P1           | 7/31/2024    | 1/31/2024  | 4/30/2030 |

#### Project Description

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 19 subrecipients to maintain reliable transit services within all of Oklahoma's counties. No subrecipient is a Tribal government.

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program. RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, onsite technical assistance).

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

#### Project Benefits

Funding will be to help finance operating and non-operating costs to assist with maintaining a reliable transit service within the 77 counties of Oklahoma.

#### Additional Information

*None provided.*

#### Location Description

Grant Funds will be used to assist rural transit agencies in all 77 Oklahoma counties.

## Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
|----------|-----------|

|        |                         |
|--------|-------------------------|
| 400000 | Oklahoma                |
| 401880 | Lawton, OK              |
| 403170 | Norman, OK              |
| 400430 | Oklahoma City, OK       |
| 402230 | Fort Smith, AR-OK       |
| 400600 | Tulsa, OK               |
| 403870 | Enid, OK (Discontinued) |

## Congressional District Information

| District | State    |
|----------|----------|
| 2        | Oklahoma |
| 3        | Oklahoma |
| 4        | Oklahoma |
| 5        | Oklahoma |
| 1        | Oklahoma |

## Program Plan Information

### STIP/TIP

Date: 7/31/2024

Description: STIP on page 62-65 (STIP Attached)

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount              |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$18,139,976        |
| Local                             |                    |             | \$12,895,354        |
| Local/In-Kind                     |                    |             | \$61,336            |
| State                             |                    |             | \$0                 |
| State/In-Kind                     |                    |             | \$0                 |
| Other Federal                     |                    |             | \$0                 |
| Transportation Development Credit |                    |             | \$0                 |
| Adjustment                        |                    |             | \$0                 |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$31,096,666</b> |

## Project Budget

| Project Number    | Budget Item                                      | FTA Amount      | Non-FTA Amount  | Total Eligible Amount | Quantity |
|-------------------|--|-----------------|-----------------|-----------------------|----------|
| OK-2024-039-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS              | \$13,594,302.00 | \$12,425,257.00 | \$26,019,559.00       | 3        |
| OK-2024-039-01-00 | 11.13.15 BUY VAN FOR SVC EXPANSION               | \$248,984.00    | \$43,939.00     | \$292,923.00          | 3        |
| OK-2024-039-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT        | \$9,500.00      | \$2,375.00      | \$11,875.00           | 0        |
| OK-2024-039-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE                  | \$1,275,834.00  | \$318,959.00    | \$1,594,793.00        | 0        |
| OK-2024-039-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE                 | \$12,059,984.00 | \$12,059,984.00 | \$24,119,968.00       | 0        |
| OK-2024-039-01-00 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION  | \$2,096,003.00  | \$0.00          | \$2,096,003.00        | 0        |
| OK-2024-039-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION         | \$2,096,003.00  | \$0.00          | \$2,096,003.00        | 0        |
| OK-2024-039-01-00 | 620-00 (620-A2) PROJECT ADMINISTRATION           | \$2,125,730.00  | \$531,433.00    | \$2,657,163.00        | 0        |
| OK-2024-039-01-00 | 11.79.00 PROJECT ADMINISTRATION                  | \$2,125,730.00  | \$531,433.00    | \$2,657,163.00        | 0        |
| OK-2024-039-01-00 | 635-00 (635-A4) RURAL TRANSIT ASSISTANCE PROGRAM | \$323,941.00    | \$0.00          | \$323,941.00          | 0        |
| OK-2024-039-01-00 | 43.50.01 TRAINING                                | \$100,000.00    | \$0.00          | \$100,000.00          | 0        |



|                               |          |                         |              |        |              |   |
|-------------------------------|----------|-------------------------|--------------|--------|--------------|---|
| OK-<br>2024-<br>039-01-<br>00 | 43.50.02 | TECHNICAL<br>ASSISTANCE | \$223,941.00 | \$0.00 | \$223,941.00 | 0 |
|-------------------------------|----------|-------------------------|--------------|--------|--------------|---|

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

| Scope Name / Code                         | Line Item # | Line Item Name       | Activity                   | Quantity |
|---|-------------|----------------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.02    | TECHNICAL ASSISTANCE | RURAL TRANSIT ASST PROGRAM | 0        |

#### Extended Budget Description

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients  
(this will include, but is not limited to, onsite technical assistance).

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$223,941        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$223,941</b> |

| Milestone Name | Est. Completion Date | Description        |
|----------------|----------------------|--------------------|
| Start Date     | 1/31/2024            | Contracts in place |
| End Date       | 4/30/2030            |                    |

### Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code                         | Line Item # | Line Item Name | Activity                   | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01    | TRAINING       | RURAL TRANSIT ASST PROGRAM | 0        |

**Extended Budget Description**

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program.

\$5,000 for all 19 subrecipients and for 1 tribe for a total of \$100,000. The participating subrecipients are as follows:

Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System, Cherokee Strip Transit, DELTA Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Ki Bois Area Transit System, Little Dixie Transit, MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Red River Transportation Service, Southern Oklahoma Rural Transportation System, Southwest Transit and Washita Valley Transit. The Tribal Participants is Ponca Tribe of Oklahoma.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$100,000        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$100,000</b> |

| Milestone Name | Est. Completion Date | Description        |
|----------------|----------------------|--------------------|
| Start Date     | 1/31/2024            | Contracts in place |
| End Date       | 4/30/2030            |                    |

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

| Scope Name / Code                        | Line Item # | Line Item Name                  | Activity                       | Quantity |
|--|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00    | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0        |

**Extended Budget Description**

Assist with administration costs to oversee state transit agencies.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

|                                   |         |       |                    |
|-----------------------------------|---------|-------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A | 20509 | \$2,096,003        |
| Local                             |         |       | \$0                |
| Local/In-Kind                     |         |       | \$0                |
| State                             |         |       | \$0                |
| State/In-Kind                     |         |       | \$0                |
| Other Federal                     |         |       | \$0                |
| Transportation Development Credit |         |       | \$0                |
| Adjustment                        |         |       | \$0                |
| <b>Total Eligible Cost</b>        |         |       | <b>\$2,096,003</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/31/2024            |             |
| End Date       | 4/30/2030            |             |

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

| Scope Name / Code               | Line Item # | Line Item Name         | Activity               | Quantity |
|---------------------------------|-------------|------------------------|------------------------|----------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00    | PROJECT ADMINISTRATION | PROJECT ADMINISTRATION | 0        |

**Extended Budget Description**

Transit agency assistance for project administration such as admin support some examples will be salaries for the following: secretaries, bookkeepers, and transit director salaries.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$2,125,730        |
| Local                             |                    |             | \$521,433          |
| Local/In-Kind                     |                    |             | \$10,000           |
| State                             |                    |             | \$0                |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$2,657,163</b> |

| Milestone Name | Est. Completion Date | Description                           |
|----------------|----------------------|---------------------------------------|
| Start Date     | 1/31/2024            | Contracts in place with subrecipients |
| End Date       | 4/30/2030            |                                       |

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

| Scope Name / Code            | Line Item # | Line Item Name          | Activity             | Quantity |
|------------------------------|-------------|-------------------------|----------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01    | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0        |

**Extended Budget Description**

Assist transit agencies with operating costs such as driver salaries, fuel, supplies, and preventive maintenance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount              |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$12,059,984        |
| Local                             |                    |             | \$12,008,648        |
| Local/In-Kind                     |                    |             | \$51,336            |
| State                             |                    |             | \$0                 |
| State/In-Kind                     |                    |             | \$0                 |
| Other Federal                     |                    |             | \$0                 |
| Transportation Development Credit |                    |             | \$0                 |
| Adjustment                        |                    |             | \$0                 |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$24,119,968</b> |

| Milestone Name | Est. Completion Date | Description        |
|----------------|----------------------|--------------------|
| Start Date     | 1/31/2024            | Contracts in place |
| End Date       | 4/30/2030            |                    |

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

| Scope Name / Code            | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0        |

**Extended Budget Description**

Capital preventive maintenance is to assist agencies with maintenance repair costs at 80% reimbursement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source            | Section of Statute | CFDA Number | Amount      |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A            | 20509       | \$1,275,834 |
| Local                     |                    |             | \$318,959   |
| Local/In-Kind             |                    |             | \$0         |

|                                   |  |                    |
|-----------------------------------|--|--------------------|
| State                             |  | \$0                |
| State/In-Kind                     |  | \$0                |
| Other Federal                     |  | \$0                |
| Transportation Development Credit |  | \$0                |
| Adjustment                        |  | \$0                |
| <b>Total Eligible Cost</b>        |  | <b>\$1,594,793</b> |

| Milestone Name | Est. Completion Date | Description        |
|----------------|----------------------|--------------------|
| Start Date     | 1/31/2024            | Contracts in Place |
| End Date       | 4/30/2030            |                    |

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

| Scope Name / Code            | Line Item # | Line Item Name                   | Activity                                    | Quantity |
|------------------------------|-------------|----------------------------------|---|----------|
| OTHER PROGRAM COSTS (600-00) | 11.42.20    | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0        |

**Extended Budget Description**  
 The capital items have a useful life of 10 years. Miscellaneous activities items will be purchased such as: Southwest Transit (SW) \$4,000 and Central Oklahoma Transit System (COTS) \$5,500 to purchase 10 ( SW - 4 & COTS - 6) camera systems for transit office use. The capital items have a useful life of 10 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount          |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$9,500         |
| Local                             |                    |             | \$2,375         |
| Local/In-Kind                     |                    |             | \$0             |
| State                             |                    |             | \$0             |
| State/In-Kind                     |                    |             | \$0             |
| Other Federal                     |                    |             | \$0             |
| Transportation Development Credit |                    |             | \$0             |
| Adjustment                        |                    |             | \$0             |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$11,875</b> |

| Milestone Name           | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date       | 10/1/2024            |             |
| Contract Award Date      | 11/7/2025            |             |
| Contract Completion Date | 11/7/2026            |             |

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION**

| Scope Name / Code            | Line Item # | Line Item Name            | Activity                    | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.13.15    | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 3        |

**Extended Budget Description**

Purchase 3 vans for MAGB for expansion. Useful life 4yrs and at least 100,000 miles. This will be ADA accessible vehicle using 85/15 ratio.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$248,984        |
| Local                             |                    |             | \$43,939         |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$292,923</b> |

| Milestone Name           | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date       | 10/1/2024            |             |
| Initial Delivery date    | 10/1/2025            |             |
| Contract Award Date      | 3/1/2026             |             |
| Final Delivery Date      | 9/30/2026            |             |
| Contract Completion Date | 7/1/2027             |             |

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code            | Line Item Number | Line Item Name            | Quantity | FTA Amount   | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.13.15         | BUY VAN FOR SVC EXPANSION | 3        | \$248,984.00 | \$292,923.00        |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code            | Line Item Number | Line Item Name                   | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------------|----------|------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.42.20         | ACQUIRE - MISC SUPPORT EQUIPMENT | 0        | \$9,500.00 | \$11,875.00         |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code            | Line Item Number | Line Item Name         | Quantity | FTA Amount     | Total Eligible Cost |
|------------------------------|------------------|------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00         | PREVENTIVE MAINTENANCE | 0        | \$1,275,834.00 | \$1,594,793.00      |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code            | Line Item Number | Line Item Name          | Quantity | FTA Amount      | Total Eligible Cost |
|------------------------------|------------------|-------------------------|----------|-----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01         | UP TO 50% FEDERAL SHARE | 0        | \$12,059,984.00 | \$24,119,968.00     |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |



| Scope Name / Code               | Line Item Number | Line Item Name         | Quantity | FTA Amount     | Total Eligible Cost |
|---------------------------------|------------------|------------------------|----------|----------------|---------------------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00         | PROJECT ADMINISTRATION | 0        | \$2,125,730.00 | \$2,657,163.00      |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code                        | Line Item Number | Line Item Name                  | Quantity | FTA Amount     | Total Eligible Cost |
|--|------------------|---------------------------------|----------|----------------|---------------------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00         | STATE OR PROGRAM ADMINISTRATION | 0        | \$2,096,003.00 | \$2,096,003.00      |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

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| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|----------------|----------|------------|---------------------|
|-------------------|------------------|----------------|----------|------------|---------------------|

RURAL TRANSIT ASSISTANCE PROGRAM (635-00) 43.50.01 TRAINING 0 \$100,000.00 \$100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           | Date |
|------|-----------------------|------|
|      | Class IIc CE Approved |      |

| Scope Name / Code                         | Line Item Number | Line Item Name       | Quantity | FTA Amount   | Total Eligible Cost |
|---|------------------|----------------------|----------|--------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.02         | TECHNICAL ASSISTANCE | 0        | \$223,941.00 | \$223,941.00        |

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Chevonne Madison

|              |                                   |
|--------------|-----------------------------------|
| Comment Type | DOL Review for Information        |
| Date         | 9/17/2024                         |
| Comment      | DOL for information purposes only |

### Application Review Comments

**Comment By** Margaret Griffin

|              |                     |
|--------------|---------------------|
| Comment Type | Application Details |
|--------------|---------------------|

|         |  |
|---------|--|
| Date    | 8/20/2024  |
| Comment | Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <a href="https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list">https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list</a> . Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM. |