

Application

Federal Award Identification Number (FAIN)	OK-2024-006-01
Temporary Application Number	1565-2024-1
Award Name	ODOT FY2022 and FY2023 Section 5311 Capital, Administration, RTAP, and Operating Funds
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	2/26/2024		
Original Period of Performance End Date	9/30/2030		
Current Period of Performance End Date	9/30/2030	Revision #: 0	Approved?: No

Budget Period Start Date	2/26/2024
Budget Period End Date	9/30/2030

Part 1: Recipient Information

Name: OKLAHOMA DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1565	State Agency	OKLAHOMA DEPARTMENT OF TRANSPORTATION	P14MNTH7JM37	824700074

Location Type	Address	City	State	Zip
Physical Address	200 NE 21ST ST	OKLAHOMA CITY	OK	73105
Mailing Address	COMPTROLLER DIVISION	OKLAHOMA CITY	OK	73105

Union Information

Union Name	(Not applicable)
Address 1	-
Address 2	
City	-
State	Oklahoma
Zipcode	-
Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	
Union Name	(Not applicable)
Address 1	-
Address 2	
City	-
State	Oklahoma
Zipcode	-
Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	

Part 2: Application Information

Title: ODOT FY2022 and FY2023 Section 5311 Capital, Administration, RTAP, and Operating Funds

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OK-2024-006-01	Final Concurrence / Reservation	Grant	Region 6	8/28/2024	8/28/2024	No

Application Executive Summary

Amendment 01 08/29/2024

Amendment 01 is to add \$3,157,215 previously unobligated FY22 5311(f) lapsing funds transferred from intercity to rural. The total amount of funds being obligated \$3,157,215 is as follows:
\$3,157,215 (Scope 600 30.09.01) Project Operating

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit

Revolving Fund and in-kind contributions.

Budget Revision 02 - 07/19/2024

Budget Revision is to decrease the following: \$4,569 to Capital Preventive Maint (Scope 600), \$6,000 to Capital Equipment (Scope 600), \$2,653 to Operating (Scope 600) and increase \$13,222 to Project Administration (Scope 620). These adjustments are as follows:

Capital - Preventive Maint (Scope 600) decreased by \$4,569 as follows:

Enid: Increase by \$6,000

MCT: Decrease by \$10,569

Capital - Equip (Scope 600) decreased by \$6,000 as follows:

Enid: Decrease \$6,000

Project Administration (Scope 620) increased by \$13,222 as follows:

Enid: Increase by \$50,000

MCT: Decrease by \$36,778

Operating (Scope 600) Decrease by \$2,653 as follows:

Enid: Decrease by \$50,000

MCT: Increase by \$47,347

Budget revision 01 - 06/26/2024

Budget Revision is to increase the following: \$88,522 to Capital Preventive Maintenance - (Scope 600), \$20,913 to Capital Equipment (Scope 600), \$9,727 to Capital Bus-Expansion (Scope 600), \$122,733 to Operating (Scope 600) and reduce \$241,895 from Project Administration (Scope 620). These adjustments are as follows:

Capital - Preventive Maintenance (Scope 600) increased by \$88,522 as follows:

CAR: Reduce \$4.00

WVT: Increase by \$40,000

SORTS: Reduce by \$23,474

FIRST: Increase by \$67,000

BCT: Increase by \$5,000

Capital - Support Equip (Scope 600) increased by \$20,913 as follows:

FIRST: Increase \$20,913.00

Capital - Buy Expansion (Capital Bus) (Scope 600) increased by \$9,727 as follows:

BCT: Increase by \$9,727

Project Administration (Scope 620) reduce by \$241,895 as follows:

CAR: Reduce by \$6,486

WVT: Increase by \$14,591

FIRST: Decrease by \$250,000

Operating (Scope 600) Increase by \$122,733 as follows:

- CAR: Increase by \$6,490
- WVT: Decrease by \$54,591
- SORTS: Increase by \$23,474
- FIRST: Increase by \$162,087
- BCT: Decreased by 14,727

This application is to request Section 5311 FY 22 and FY23 funds apportioned to the state of Oklahoma in the amount of \$18,574,765 for the support of rolling stock, support equipment, operating, preventive maintenance, administration, and RTAP activities. The Intercity funds apportionment \$3,218,781 will be unobligated and they will be programmed at a future date.

SUMMARY OF FTA FUNDS AVAILABLE

- \$21,458,544 - FY-2023 Apportionment for Section 5311
- \$329,553 - FY-2022 Apportionment for RTAP
- \$5,449.00 - FY-2023 Apportionment for RTAP
- \$21,793,546 - TOTAL FUNDS AVAILABLE

- \$986,517 - Capital Preventative Maintenance Funds
- \$11,874,248 - Section 5311 Operational
- \$2,979,627 - Section 5311 Project Administration
- \$253,517 - Section 5311Capital
- \$2,145,854 - State Administration and Technical Assistance
- \$335,002 - RTAP
- \$18,574,765 -TOTAL FTA FUNDS REQUESTED

- \$21,793,546- Total funds available (including RTAP)
- \$18,574,765 - Total funds requested under this application
- \$3,218,781- Intercity 5311F Unobligated Funds, The Intercity Funds will programmed on a future date.

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving

Fund and in-kind contributions. In-Kind Contributions are as follows: documentation attached.

Enid Public Transit - \$100,000 operational, \$ 52,847 administrative for a total of \$152,847

Call-A-Ride Public Transit - \$45,000 operational, \$10,000 administrative for a total of \$55,000

Cherokee Strip Transit - \$6,708 operational for a total of \$6,708

Project Administration, Operating Assistance and Preventive Maintenance to be used for administrative and operational activities/services, supporting 20 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Pre-award authority is being used for expenses incurred prior to grant award. Pre-award authority expenses in the amount of \$2,300,000 were incurred from 10/1/2023

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Oklahoma and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of two vans. Funds will also be used for training, technical assistance, and state administration.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Oklahoma.

Intended beneficiaries:

Oklahoma State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

20 rural agencies will receive operating assistance

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Chevonne	Madison	Transportation Program Specialist	chevonne.madison@dot.gov	(817) 978-0501
Melanie	Rakoczy	Grant Program Manager	mrakoczy@odot.org	4055212591

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,731,980
Local			\$15,944,438
Local/In-Kind			\$214,555
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,890,973

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2024-006-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$16,500,170.00	\$15,471,255.00	\$31,971,425.00	4
OK-2024-006-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$237,244.00	\$41,867.00	\$279,111.00	4
OK-2024-006-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$40,913.00	\$10,228.00	\$51,141.00	0
OK-2024-006-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,070,470.00	\$267,617.00	\$1,338,087.00	0
OK-	30.09.01 UP TO 50%	\$15,151,543.00	\$15,151,543.00	\$30,303,086.00	0

2024-006-01-01 FEDERAL SHARE						
OK-2024-006-01-01	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$2,145,854.00	\$0.00	\$2,145,854.00	0
OK-2024-006-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,145,854.00	\$0.00	\$2,145,854.00	0
OK-2024-006-01-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$2,750,954.00	\$687,738.00	\$3,438,692.00	0
OK-2024-006-01-01	11.79.00	PROJECT ADMINISTRATION	\$2,750,954.00	\$687,738.00	\$3,438,692.00	0
OK-2024-006-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$335,002.00	\$0.00	\$335,002.00	0
OK-2024-006-01-01	43.50.01	TRAINING	\$105,000.00	\$0.00	\$105,000.00	0
OK-2024-006-01-01	43.50.02	TECHNICAL ASSISTANCE	\$230,002.00	\$0.00	\$230,002.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: ODOT FY2023 Section 5311 Capital and Operating Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OK-2024-006-01-01	1565-2024-1-P1	8/28/2024	12/1/2023	3/30/2029

Project Description

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 20 subrecipients to maintain reliable transit services within all of Oklahoma's counties. No subrecipient is a Tribal government.

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and

employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program. RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, on-site technical assistance).

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

Project Benefits

Funding will be to help finance operating and non-operating costs to assist with maintaining a reliable transit service within the 77 counties of Oklahoma.

Additional Information

None provided.

Location Description

Grant Funds will be used to assist rural transit agencies in all 77 Oklahoma counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
400000	Oklahoma
401880	Lawton, OK
403170	Norman, OK
400430	Oklahoma City, OK
402230	Fort Smith, AR-OK
400600	Tulsa, OK
403870	Enid, OK (Discontinued)

Congressional District Information

District	State
2	Oklahoma
3	Oklahoma
4	Oklahoma
5	Oklahoma
1	Oklahoma

Program Plan Information

STIP/TIP

Date: Not Provided

Description: Page 9

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,731,980
Local			\$15,944,438
Local/In-Kind			\$214,555
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,890,973

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2024-006-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$16,500,170.00	\$15,471,255.00	\$31,971,425.00	4
OK-2024-006-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$237,244.00	\$41,867.00	\$279,111.00	4
OK-2024-006-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$40,913.00	\$10,228.00	\$51,141.00	0
OK-2024-006-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,070,470.00	\$267,617.00	\$1,338,087.00	0
OK-2024-006-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$15,151,543.00	\$15,151,543.00	\$30,303,086.00	0
OK-2024-006-01-01	610-00 STATE / PROGRAMS ADMINISTRATION	\$2,145,854.00	\$0.00	\$2,145,854.00	0

006-01-01	(610-A3)					
OK-2024-006-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,145,854.00	\$0.00	\$2,145,854.00	0
OK-2024-006-01-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$2,750,954.00	\$687,738.00	\$3,438,692.00	0
OK-2024-006-01-01	11.79.00	PROJECT ADMINISTRATION	\$2,750,954.00	\$687,738.00	\$3,438,692.00	0
OK-2024-006-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$335,002.00	\$0.00	\$335,002.00	0
OK-2024-006-01-01	43.50.01	TRAINING	\$105,000.00	\$0.00	\$105,000.00	0
OK-2024-006-01-01	43.50.02	TECHNICAL ASSISTANCE	\$230,002.00	\$0.00	\$230,002.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

Purchase 3 vans for MAGB for expansion and 1 van for BCT for expansion. Useful life 4yrs and at least 100,000 miles. This will be ADA accessible vehicle using 85/15 ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$237,244
Local			\$41,867
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$279,111

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/1/2024	
Contract Award Date	12/24/2024	
Initial Delivery date	12/30/2025	
Final Delivery Date	12/30/2026	
Contract Completion Date	12/30/2027	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Budget Revision is to decrease Capital - Equipment (Scope 600) by \$6,000 as follows:
 Enid: Decrease \$6,000
 The capital items have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,913
Local			\$10,228
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,141

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/1/2024	

Contract Award Date	7/7/2025	
Contract Completion Date	7/31/2026	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Transit agency assistance for project administration such as admin support some examples will be salaries for the following: secretaries, bookkeepers, and transit director salaries.
 Budget Revision is to increase the Project Administration (Scope 620) increase by \$13,222 as follows:
 Enid: Increase by \$50,000
 MCT: Decrease by \$36,778

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,750,954
Local			\$624,891
Local/In-Kind			\$62,847
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,438,692

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	Contracts in place with subrecipients
End Date	3/30/2029	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 01 08/29/2024

Amendment 01 is to add \$3,157,215 previously unobligated FY22 5311(f) lapsing funds transferred from intercity to rural. The total amount of funds being obligated \$3,157,215 is as follows:
 \$3,157,215 (Scope 600 30.09.01) Project Operating

Assist transit agencies with operating costs such as driver salaries, fuel, supplies, and preventive maintenance

Budget Revision is to decrease Operating (Scope 600) by \$2,653 as follows:

Enid: Decrease by \$50,000

MCT: Increase by \$47,347

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,151,543
Local			\$14,999,835
Local/In-Kind			\$151,708
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,303,086

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	Contracts in place
End Date	3/30/2029	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Capital preventive maintenance is to assist agencies with maintenance repair costs at 80% reimbursement.

Budget Revision is to decrease Capital - Preventive Maint (Scope 600) by \$4,569 as follows:

Enid: Increase by \$6,000

MCT: Decrease by \$10,569

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,070,470
Local			\$267,617
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,338,087

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	Contracts in Place
End Date	3/30/2029	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Assist with administration costs to oversee state transit agencies.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,145,854
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,145,854

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	
End Date	3/30/2029	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program.

\$5,000 for all 20 subrecipients and for 1 tribe for a total of \$105,000. The participating subrecipients are as follows:

Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System, Cherokee Strip Transit, DELTA Public Transit, Enid Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Ki Bois Area Transit System, Little Dixie Transit, MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Red River Transportation Service, Southern Oklahoma Rural Transportation System, Southwest Transit and Washita Valley Transit. The Tribal Participants is Ponca Tribe of Oklahoma.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$105,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$105,000

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	Contracts in place
End Date	3/30/2029	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, on-site technical assistance).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$230,002
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$230,002

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2023	Contract in place
End Date	3/30/2029	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	4	\$237,244.00	\$279,111.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$40,913.00	\$51,141.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT	11.79.00	PROJECT	0	\$2,750,954.00	\$3,438,692.00

ADMINISTRATION
(620-00)

ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$15,151,543.00	\$30,303,086.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,070,470.00	\$1,338,087.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,145,854.00	\$2,145,854.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$105,000.00	\$105,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$230,002.00	\$230,002.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 9/9/2024

Comment