

## Application

<b>Federal Award Identification Number (FAIN)</b>	GA-2024-010-01
<b>Temporary Application Number</b>	1002-2024-4
<b>Award Name</b>	State Fiscal Year 2025 - Section 5311 (FFY2022 and FFY2023 BIL Program Funding)
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	5/14/2024		
<b>Original Period of Performance End Date</b>	3/30/2031		
<b>Current Period of Performance End Date</b>	3/30/2031	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	5/14/2024
<b>Budget Period End Date</b>	3/30/2031

### Part 1: Recipient Information

**Name: GEORGIA DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1002	State Agency	GEORGIA DEPT. OF TRANSPORTATION - OFFICE OF INTERMODAL PROGRAMS	DEKQU1ZMTF89	019548796

Location Type	Address	City	State	Zip
Physical Address	600 W PEACHTREE ST NW	ATLANTA	GA	30308
Mailing Address	600 W PEACHTREE ST FL 23	ATLANTA	GA	30308

## Union Information

There are no union contacts for this application

## Part 2: Application Information

<b>Title: State Fiscal Year 2025 - Section 5311 (FFY2022 and FFY2023 BIL Program Funding)</b>
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<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
GA-2024-010-01	Final Concurrence / Reservation	Grant	Region 4	5/16/2024	5/16/2024	No

### Application Executive Summary

AMENDMENT #1 PROJECT 1 - MAY 2024 - ARAST

The purpose of this amendment request is to change the scope for RTAP from the awarded scope 435-00 [FPC 07] to Scope 635-00 [FPC 07]. Per the FTA ALI Tree dated 2016, under the Scope 400 Series tab, "RTAP - NEW Applications Use Scope Code 635 Only See 600 Series Tab". Scope 453 was inadvertently selected and approved in the initial application.

The funding plan is as follows:

MOVE \$510,190 (FED) FROM SCOPE 435-00 [FPC 07] ALI 43.50.04 TO scope 635-00 [FPC 07] NEW ALI 43.50.04.

THE NET CHANGE IN SCOPE 435-00 IS (\$510,190)  
THE NET CHANGE IN SCOPE 635-00 IS 510,190

THERE IS NO NET CHANGE IN THE PROJECT FUNDING

The funding plan is as follows:

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THERE IS NO NET CHANGE IN THE PROJECT FUNDING

ORIGINAL APPLICATION - FEBRUARY 2024 A RAST & M PEOPLES

Purpose:

The purpose of this award is to provide funding for operations, capital, RTAP, Intercity Bus, and State Administration for 5311 rural transit providers.

Activities to be Performed:

Resources will be used to fund capital, operating, and administrative expenses for rural public transit systems in the State of Georgia. RTAP resources will be used to fund training for staff and subrecipients on FTA regulations as well as managing transit related projects. Intercity Bus program resources will be used to fund eligible ICB projects.

Expected Outcomes: Safe and effective operation of transit services for rural and ICB providers and riders in the State of Georgia.

Intended Beneficiaries: Transit agencies, ICB operators, and Georgia transit riders.

Subrecipient Activities: Subrecipient activities are outlined in budget line items and project milestones.

This application is requesting Section 5311 funds apportioned to the Georgia Department of Transportation (GDOT) as the designated recipient of Section 5311 Formula Grant to fund Rural Areas and the Section 5311(f) Intercity Bus Program.

In this application, GDOT is requesting the allowable 10% of FY 2023 5311 apportionment for state administration funding of \$3,124,962 (FED) to enable GDOT to continue providing state administration and technical assistance to its sub-recipients, salaries, and training for staff, including costs associated with travel, registration, and training materials.

Also in this application, and as required by law, GDOT is requesting 15% of the FY 2022 5311 apportionment totaling \$4,588,912 (FED) to fund intercity bus projects.

In this application, GDOT is requesting the FY 2023 RTAP apportionment funding in the amount of \$510,190 (FED).

In this application, GDOT is requesting \$19,180,306 (FED); \$1,039,270 FED for Appalachian Counties, and \$18,141,036 (FED) for 5311 rural subrecipients.

This grant application totals \$27,404,370 (FED). The federal funds are programmed from the following apportionments:

FROM:

FY 2022 remaining 5311 Appalachian: \$306,542 (lapse 9/30/2024)

FY 2023 partial 5311 Appalachian: \$732,728

FY 2022 remaining 5311 Non-Urbanized Formula: \$18,797,618 (lapse 9/30/2024)

FY 2023 partial 5311 Non-Urbanized Formula: \$7,057,292

FY 2023 RTAP: \$510,190

TOTAL SFY 2025 FUNDING: \$27,404,370 (FED)

GDOT will maintain satisfactory continuing control over all FTA-funded assets, as well as maintain inventory for all FTA assets.

A vehicle inventory report outlining replacement and expansion needs is attached to this application.

Subrecipients will follow the Transit Asset Management Plan as adopted by GDOT.

GDOT will ensure equal access for persons with disabilities and ADA equivalency analyses are performed for any purchase of vehicles with no lift.

All sub-recipients will follow all third-party procurement policies as defined in FTA C4220.1F and GDOT will ensure no parties contracted have been debarred or suspended.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America

Act, except to the extent a waiver of either of these requirements may apply.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose of this award is to provide funding for operations, capital, RTAP, Intercity Bus, and State Administration for 5311 rural transit providers.

**Activities to be performed:**

Resources will be used to fund capital, operating, and administrative expenses for rural public transit systems in the State of Georgia. RTAP resources will be used to fund training for staff and subrecipients on FTA regulations as well as managing transit related projects. Intercity Bus program resources will be used to fund eligible ICB projects.

**Expected outcomes:**

Safe and effective operation of transit services for rural and ICB providers and riders in the State of Georgia.

**Intended beneficiaries:**

Transit agencies, ICB operators, and Georgia transit riders.

**Subrecipient Activities:**

Subrecipient activities are outlined in budget line items and project milestones.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
Kiska	Dennis-Gear	Transit Grants and Contracts Manager	kdennis-gear@dot.ga.gov	(404) 535-0073

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,404,370
Local			\$21,503,356
Local/In-Kind			\$0
State			\$323,683
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$49,231,409</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2024-010-01-01	111-00 (111-A7) BUS - ROLLING STOCK	\$1,602,424.00	\$400,610.00	\$2,003,034.00	17
GA-2024-010-01-01	11.12.15 BUY REPLACEMENT VAN - ALI 11.12.15	\$749,521.00	\$187,382.00	\$936,903.00	8
GA-2024-010-01-01	11.13.15 BUY VAN FOR SVC EXPANSION ALI 11.13.15	\$852,903.00	\$213,228.00	\$1,066,131.00	9
GA-2024-010-01-01	114-00 (114-A8) BUS: SUPPORT EQUIP AND FACILITIES	\$22,240.00	\$5,560.00	\$27,800.00	12

GA-2024-010-01-01		11.42.07	ACQUIRE - ADP HARDWARE - ALI 11.42.07	\$10,240.00	\$2,560.00	\$12,800.00	4
GA-2024-010-01-01		11.42.08	ACQUIRE - ADP SOFTWARE ALI 11.42.08	\$1,200.00	\$300.00	\$1,500.00	1
GA-2024-010-01-01		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - ALI 11.42.09	\$10,800.00	\$2,700.00	\$13,500.00	7
GA-2024-010-01-01	116-00 (116-A9)		SIGNAL & COMM EQUIPMENT (BUS)	\$9,840.00	\$2,460.00	\$12,300.00	20
GA-2024-010-01-01		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP - ALI 11.62.20	\$9,840.00	\$2,460.00	\$12,300.00	20
GA-2024-010-01-01	117-00 (117-A6)		OTHER CAPITAL ITEMS (BUS)	\$937,877.00	\$234,470.00	\$1,172,347.00	8
GA-2024-010-01-01		11.7A.00	PREVENTIVE MAINTENANCE - ALI 11.7A.00	\$222,000.00	\$55,500.00	\$277,500.00	1
GA-2024-010-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - ALI 11.7L.00	\$715,877.00	\$178,970.00	\$894,847.00	7
GA-2024-010-01-01	119-00 (119-B1)		Bus Associated Transit Improvements	\$17,200.00	\$4,300.00	\$21,500.00	15
GA-2024-010-01-01		11.92.08	PURCHASE SIGNAGE - ALI 11.92.08	\$17,200.00	\$4,300.00	\$21,500.00	15
GA-2024-010-01-01	300-00 (300-A5)		OPERATING ASSISTANCE	\$15,551,455.00	\$15,551,457.00	\$31,102,912.00	52
GA-2024-010-01-01		30.09.01	RURAL OPERATING FY2025 - UP TO 50% FEDERAL SHARE - 30.09.01	\$15,551,455.00	\$15,551,457.00	\$31,102,912.00	52
GA-2024-010-01-01	435-00		RURAL TRANSIT ASST PROGRAM	\$0.00	\$0.00	\$0.00	1

010-01-01	(435-A1)						
GA-2024-010-01-01		43.50.04	RTAP - RELATED SUPPORT SERVICES - ALI 43.50.04	\$0.00	\$0.00	\$0.00	1
GA-2024-010-01-01	610-00 (610-A2)		STATE / PROGRAMS ADMINISTRATION	\$3,124,962.00	\$0.00	\$3,124,962.00	1
GA-2024-010-01-01		11.80.00	GDOT - STATE OR PROGRAM ADMINISTRATION - ALI 11.80.00	\$3,124,962.00	\$0.00	\$3,124,962.00	1
GA-2024-010-01-01	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$4,588,912.00	\$4,588,912.00	\$9,177,824.00	1
GA-2024-010-01-01		30.09.01	ICB SET-ASIDE FUNDING - UP TO 50% FEDERAL SHARE - ALI 30.09.01	\$4,588,912.00	\$4,588,912.00	\$9,177,824.00	1
GA-2024-010-01-01	635-00 (635-B2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$510,190.00	\$0.00	\$510,190.00	1
GA-2024-010-01-01		43.50.04	RELATED SUPPORT SERVICES	\$510,190.00	\$0.00	\$510,190.00	1
GA-2024-010-01-01	648-00 (648-A4)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,039,270.00	\$1,039,270.00	\$2,078,540.00	7
GA-2024-010-01-01		30.09.01	APPALACHIAN - UP TO 50% FEDERAL SHARE - ALI 30.09.01	\$1,039,270.00	\$1,039,270.00	\$2,078,540.00	7

### Discretionary Allocations

This application does not contain discretionary allocations.

### Part 3: Project Information

**Project Title: State Fiscal Year 2025 - Section 5311 (FFY2022 and FFY2023 BIL Program Funding)**

<b>Project Number</b>	<b>Temporary Project Number</b>	<b>Date Created</b>	<b>Start Date</b>	<b>End Date</b>
GA-2024-010-01-01	1002-2024-4-P1	5/16/2024	4/1/2024	6/30/2026

**Project Description**

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**Purpose:**

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#### **Project Benefits**

The 5311 rural transit project funding plays a crucial role in supporting the development and sustainability of rural communities by providing essential transportation options, fostering economic growth, and enhancing the quality of life for residents. Access to public transportation allows riders of public transit mobility options including transportation to social/recreational opportunities, educational, healthcare, employment, provides critical links between communities, contributes to the reduction of greenhouse gas emissions, noise, and traffic congestion.

#### **Additional Information**

*None provided.*

#### **Location Description**

This grant will fund projects throughout all congressional districts in Georgia for the purpose of a 5311

public transit program.

### Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia

### Congressional District Information

District	State
1	Georgia
2	Georgia
4	Georgia
5	Georgia
7	Georgia
8	Georgia
9	Georgia
10	Georgia
11	Georgia
12	Georgia
13	Georgia
14	Georgia
6	Georgia
3	Georgia

### Program Plan Information

#### STIP/TIP

Date: 9/18/2023

Description: FY2025 STIP

#### UPWP

Date: N/A

Description: N/A

#### Long Range Plan

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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Local		\$21,503,356
Local/In-Kind		\$0
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GA-2024-010-01-01	11.42.08 ACQUIRE - ADP SOFTWARE ALI 11.42.08	\$1,200.00	\$300.00	\$1,500.00	1
GA-2024-010-01-01	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP - ALI 11.42.09	\$10,800.00	\$2,700.00	\$13,500.00	7
GA-2024-010-01-01	116-00 (116-A9) SIGNAL & COMM EQUIPMENT (BUS)	\$9,840.00	\$2,460.00	\$12,300.00	20
GA-	11.62.20 PURCHASE MISC	\$9,840.00	\$2,460.00	\$12,300.00	20

2024-010-01-01		COMMUNICATIONS EQUIP - ALI 11.62.20				
GA-2024-010-01-01	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)	\$937,877.00	\$234,470.00	\$1,172,347.00	8
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GA-2024-010-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - ALI 11.7L.00	\$715,877.00	\$178,970.00	\$894,847.00	7
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GA-2024-010-01-01	11.92.08	PURCHASE SIGNAGE - ALI 11.92.08	\$17,200.00	\$4,300.00	\$21,500.00	15
GA-2024-010-01-01	300-00 (300-A5)	OPERATING ASSISTANCE	\$15,551,455.00	\$15,551,457.00	\$31,102,912.00	52
GA-2024-010-01-01	30.09.01	RURAL OPERATING FY2025 - UP TO 50% FEDERAL SHARE - 30.09.01	\$15,551,455.00	\$15,551,457.00	\$31,102,912.00	52
GA-2024-010-01-01	435-00 (435-A1)	RURAL TRANSIT ASST PROGRAM	\$0.00	\$0.00	\$0.00	1
GA-2024-010-01-01	43.50.04	RTAP - RELATED SUPPORT SERVICES - ALI 43.50.04	\$0.00	\$0.00	\$0.00	1
GA-2024-010-01-01	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$3,124,962.00	\$0.00	\$3,124,962.00	1
GA-2024-010-01-01	11.80.00	GDOT - STATE OR PROGRAM ADMINISTRATION - ALI 11.80.00	\$3,124,962.00	\$0.00	\$3,124,962.00	1
GA-2024-010-01-01	634-00	INTERCITY BUS TRANSPORTATION	\$4,588,912.00	\$4,588,912.00	\$9,177,824.00	1

010-01-01	(634-A3)						
GA-2024-010-01-01		30.09.01	ICB SET-ASIDE FUNDING - UP TO 50% FEDERAL SHARE - ALI 30.09.01	\$4,588,912.00	\$4,588,912.00	\$9,177,824.00	1
GA-2024-010-01-01	635-00 (635-B2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$510,190.00	\$0.00	\$510,190.00	1
GA-2024-010-01-01		43.50.04	RELATED SUPPORT SERVICES	\$510,190.00	\$0.00	\$510,190.00	1
GA-2024-010-01-01	648-00 (648-A4)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,039,270.00	\$1,039,270.00	\$2,078,540.00	7
GA-2024-010-01-01		30.09.01	APPALACHIAN - UP TO 50% FEDERAL SHARE - ALI 30.09.01	\$1,039,270.00	\$1,039,270.00	\$2,078,540.00	7

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

#### Extended Budget Description

Provide training to staff and subrecipients, and manage transit related projects.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$510,190
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$510,190</b>

Milestone Name	Est. Completion Date	Description
RTAP Assistance Start Date	7/1/2024	Begin RTAP Assistance
RTAP Assistance End Date	6/30/2025	End RTAP Assistance

**Budget Activity Line Item: 43.50.04 - RTAP - RELATED SUPPORT SERVICES - ALI 43.50.04**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

Provide training to staff and subrecipients, and manage transit related projects.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
RTAP Start Date	7/1/2024	Start Date Begins
RTAP End Date	6/30/2025	Start Date Ends

**Budget Activity Line Item: 11.80.00 - GDOT - STATE OR PROGRAM ADMINISTRATION - ALI 11.80.00**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

State program administration funds will be used to administer the 5311 program and provide technical assistance to GDOT's 5311 subrecipients. Technical assistance includes project planning, program and management development, public transportation coordination activities, and research that the state considers appropriate to promote the effective delivery of public transportation in rural areas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,124,962
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,124,962</b>

Milestone Name	Est. Completion Date	Description
Begin Rural Transit Admin Assistance for SFY 2025	7/1/2024	Rural Transit Admin Assistance for SFY 2025 Begins
End Rural Transit Admin Assistance for SFY 2025	6/30/2025	Rural Transit Admin Assistance for SFY 2025 Ends

**Budget Activity Line Item: 30.09.01 - ICB SET-ASIDE FUNDING - UP TO 50% FEDERAL SHARE - ALI 30.09.01**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

ICB Set-aside funding will be used for operating expenses. The call for projects is scheduled for a future fiscal year.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,588,912
Local			\$4,588,912
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$9,177,824</b>

Milestone Name	Est. Completion Date	Description
Begin Rural Intercity Bus	7/1/2025	Rural Intercity Bus Operating Assistance Begins
End Rural Intercity Bus	6/30/2026	Rural Intercity Bus Operating Assistance Ends

**Budget Activity Line Item: 30.09.01 - APPALACHIAN - UP TO 50% FEDERAL SHARE - ALI 30.09.01**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	7

**Extended Budget Description**

Provides operating assistance for seven (7) Appalachian counties.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,039,270
Local			\$1,039,270
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,078,540</b>

Milestone Name	Est. Completion Date	Description
Contract Start Date	7/1/2024	Contract Begins
Contract End Date	6/30/2025	Contract Ends

**Budget Activity Line Item: 30.09.01 - RURAL OPERATING FY2025 - UP TO 50% FEDERAL SHARE - 30.09.01**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OPERATING ASSISTANCE (300-00) 30.09.01 UP TO 50% FEDERAL SHARE OPERATING ASSISTANCE 52

**Extended Budget Description**

Operating assistance for 52 Georgia rural subrecipients.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,551,455
Local			\$15,551,457
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$31,102,912</b>

Milestone Name	Est. Completion Date	Description
Start Date for operating assistance	7/1/2024	Beginning of operating assistance
End Date for operating assistance	6/30/2025	End operating assistance

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - ALI 11.7L.00**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	7

**Extended Budget Description**

Mobility Management includes short-range planning, management activities, and projects for improving coordination among public transportation and other transportation service providers carried out by subrecipients.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$715,877
Local			\$89,486
Local/In-Kind			\$0
State			\$89,484
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$894,847</b>

Milestone Name	Est. Completion Date	Description
Begin mobility management assistance	7/1/2024	Mobility management assistance begins
Complete mobility management assistance	6/30/2025	Mobility management assistance ends

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE ALI 11.42.08**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

SGRC - Acquire ADP Software

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,200
Local			\$150
Local/In-Kind			\$0
State			\$150
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,500</b>

Milestone Name	Est. Completion Date	Description
Start Date acquire ADP software	7/1/2024	Initiate the RFP/IFP to procure ADP software
Issue PO to purchase software and software license	1/1/2025	All software will be procured and installed.
End Date	6/30/2025	End Date - Software and software delivered and installed

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP - ALI 11.62.20**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	20

**Extended Budget Description**

Lincoln - 3 Tablets @ \$700 each  
 Baldwin - 3 Tablets @ \$600 each  
 SGRC - 11 Tablets @ \$600 each  
 Troup - 3 Tablets @ @600 each

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,840
Local			\$1,230
Local/In-Kind			\$0
State			\$1,230
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,300</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Start for the purchase computers and computer-related equipment
Midpoint Check-In	1/1/2025	Check procurement status of computers
End Date	6/30/2025	Computers and computer-related items have been received and accepted.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - ALI 11.7A.00**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

Preventive maintenance assistance for CRC

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$222,000
Local			\$27,750
Local/In-Kind			\$0
State			\$27,750
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$277,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Begin preventive maintenance assistance
End Date	6/30/2025	End preventive maintenance assistance

**Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - ALI 11.92.08**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	15

**Extended Budget Description**  
 SGRC - 11 branding buses at \$500 each  
 CRC - 4 bus wraps @ \$4K each

GDOT will ensure sub-recipients adhere to the procurement policy and Circular 4220.1F

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,200
Local			\$2,150
Local/In-Kind			\$0
State			\$2,150
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$21,500</b>

Milestone Name	Est. Completion Date	Description
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Start Date Signage	7/1/2024	Begin signage project
End Date	6/30/2025	End signage project

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION ALI 11.13.15**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	9

**Extended Budget Description**

Purchase Van(s) with Lifts for Service Expansion:

CRC (Statesboro County) (4) - \$379,068 FED

City of Americus (2) - \$189,534 FED

Crisp County (1) - \$94,767 FED

Dooly County (2) - \$189,543 FED

The useful life of these vehicles is 5 years or 150,000 miles per our State Management Plan.

These vehicles will continue to be in service until the new replacements are delivered.

These vehicles are procured by the state on the state contract meeting FTA requirements

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 35 feet

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$852,903
Local			\$106,623
Local/In-Kind			\$0
State			\$106,605
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,066,131</b>

Milestone Name	Est. Completion Date	Description
Final Delivery Date	4/1/2024	Anticipated final delivery date
RFP/IFB Issue Date	10/1/2024	RFP Issued for purchase of expansion vans
Contract Award Date	1/1/2025	Contract Award Date
Initial Delivery Date	1/1/2026	Anticipated initial delivery date

Contract Completion Date	6/30/2026	Contract end date
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**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - ALI 11.12.15**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	8

**Extended Budget Description**

Buy Replacement Van(s) with Lift:

- Dawson County - 1 (\$94,767.00 FED)
- Haralson County - 2 (\$189,534 FED)
- Jackson County - 1 (\$86,152.00 FED)
- Taylor County - 1 (\$94,767.00 FED)
- Three Rivers RC - 2 (\$189,534 FED)
- Troup County - 1 (\$94,767.00 FED)

The replacement vehicles will have a useful life of 5 years or 150,000 miles per our State Management Plan.

These vehicles continue to be in service until the new replacements are delivered.

These vehicles are procured by the state on the state contract meeting FTA requirements.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 35 feet

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$749,521
Local			\$93,698
Local/In-Kind			\$0
State			\$93,684
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$936,903</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2024	RFP issued for purchase of replacement vans
Contract Award Date	1/1/2025	Anticipated contract award date

Initial Delivery Date	1/1/2026	Anticipated initial delivery date
Final Delivery Date	1/1/2026	Anticipated final delivery date
Contract Completion Date	6/30/2026	Estimated contract completion date

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - ALI 11.42.07**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

**Extended Budget Description**

Purchase computers and computer-related equipment is for 4 subrecipients:

- Crisp - 1 (\$3,200)
- Dooly - 1 (\$3,200)
- LCRTA - 1 (\$3,200)
- Macon - 1 (\$3,200)

None of the requested items will exceed the \$5,000 threshold for a useful life of 5 years. GDOT will ensure that sub-recipients adhere to procurement policies and Federal procurement guidance in Circular 4220.1F.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,240
Local			\$1,280
Local/In-Kind			\$0
State			\$1,280
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,800</b>

Milestone Name	Est. Completion Date	Description
Start Date purchase computers and computer-related equipment	7/1/2024	Start for the purchase computers and computer-related equipment
Mid-point Check-In	1/1/2025	Check procurement status of computers and computer related equipment
End Date - Purchase of computers and computer related	6/30/2025	Computers and related items have been received and accepted

equipment

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - ALI 11.42.09**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

**Extended Budget Description**

To purchase a new security systems and to replace security cameras on buses to ensure safety oversight.

Taylor - 4 (\$7,500 Total)

Wayne - 3 (\$6,000 Total)

Some of the equipment will exceed the \$5,000 threshold with a useful life of 5 years. Formal solicitations will be issued to ensure open and fair competition. GDOT will ensure sub-recipients adhere to the procurement policy and Circular 4220.1F

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,800
Local			\$1,350
Local/In-Kind			\$0
State			\$1,350
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,500</b>

Milestone Name	Est. Completion Date	Description
Start Date Acquire - Mobile Surv/security Equip	7/1/2024	Start Date Acquire - Mobile Surv/security Equip
Midpoint Status Update	1/1/2025	Midpoint progress check
End Date Acquire - Mobile Surv/security Equip	6/30/2025	End Date Acquire - Mobile Surv/security Equip

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**



**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RTAP - RELATED SUPPORT SERVICES - ALI 43.50.04	1	\$0.00	\$0.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	GDOT - STATE OR PROGRAM ADMINISTRATION - ALI 11.80.00	1	\$3,124,962.00	\$3,124,962.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	ICB SET-ASIDE FUNDING - UP TO 50% FEDERAL SHARE - ALI 30.09.01	1	\$4,588,912.00	\$9,177,824.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	APPALACHIAN - UP TO 50% FEDERAL SHARE - ALI 30.09.01	7	\$1,039,270.00	\$2,078,540.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	RURAL OPERATING FY2025 - UP TO 50% FEDERAL SHARE - 30.09.01	52	\$15,551,455.00	\$31,102,912.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - ALI 11.7L.00	7	\$715,877.00	\$894,847.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION ALI 11.13.15	9	\$852,903.00	\$1,066,131.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN - ALI 11.12.15	8	\$749,521.00	\$936,903.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE - ALI 11.42.07	4	\$10,240.00	\$12,800.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE ALI 11.42.08	1	\$1,200.00	\$1,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - ALI 11.42.09	7	\$10,800.00	\$13,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP - ALI 11.62.20	20	\$9,840.00	\$12,300.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - ALI 11.7A.00	1	\$222,000.00	\$277,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE - ALI 11.92.08	15	\$17,200.00	\$21,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	1	\$510,190.00	\$510,190.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

### Fleet Comments

*None provided.*

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	550
	B. Spares	0
	C. Total (A+B)	550
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	140
	C. Total (A+B)	140
III.	<b>Total (I.C and II.C)</b>	690

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Courtney Roberts

**Comment Type** DOL Review for Information

**Date** 9/3/2024



Comment Sent to DOL on 9/3/24

## Application Review Comments

**Comment By Courtney Roberts**

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Comment Type Pre-Award Manager Returns Application

Date 7/18/2024

Comment

## Application Review Comments

**Comment By Amy Rast**

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Comment Type Application Details

Date 8/8/2024

Hi Courtney,

Having not received a response to my 7/19 response to your email (below) and based upon the cited information from the TrAMS User Guide on the topic, I am resubmitting this request as an amendment.

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From: Rast, Amy  
Sent: Friday, July 19, 2024 8:58 AM  
To: Roberts, Courtney (FTA) <courtney.roberts@dot.gov>  
Subject: RE: GA-2024-010-01

Hi Courtney

I'm curious - I am adding a scope. After I initially talked to you about this, I found language in the guidance:

Comment 5.5 Post-Award Management Activity conducted after a grant is award is considered post-award management. These activities consist of budget revision, amendment, reporting and close out. A budget revision can be initiated by the Recipient for changes to an award, as long as the change does not include new scope codes or funding amounts. For changes to the scope codes or funding amount, the Recipient may initiate an amendment. When an amendment has been initiated, TrAMS will send the request through a full cycle of FTA reviews and approvals similar to the initial grant approval process. For a change to, modify terms and conditions or make funding adjustments, an FTA user will initiate an Administrative Amendment.

So, maybe this should just go through the process rather than changing it out to a BR?

Please LMK. And thank you!

Amy

Amy Rast

Financial Analyst

Division of Intermodal  
600 West Peachtree Street NW  
6th Floor  
Atlanta, GA 30308  
937.952.0166 mobile

From: Roberts, Courtney (FTA) <courtney.roberts@dot.gov>  
Sent: Thursday, July 18, 2024 4:44 PM  
To: Rast, Amy <ARast@dot.ga.gov>  
Subject: GA-2024-010-01

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Amy,

I was speaking to someone they believe this can be done as a budget revision. I remember we had a brief chat about if it should be a BR or an amendment. Ill send it back to you.