

Application

Federal Award Identification Number (FAIN)	FL-2024-078-00
Temporary Application Number	1001-2023-4
Award Name	FFY23 Section 5311 Rural Area, Section 5311(b)(3) RTAP, and Section 5311(f) Intercity Bus
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/30/2032		
Current Period of Performance End Date	3/30/2032	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/30/2032

Part 1: Recipient Information

Name: STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1001	State Agency	FLORIDA DEPARTMENT OF TRANSPORTATION	RFKGNHR7ZH37	809397102

Location Type	Address	City	State	Zip
Mailing Address	605 SUWANNEE ST	TALLAHASSEE	FL	32399
Physical Address	605 SUWANNEE ST	TALLAHASSEE	FL	32399

Union Information

Union Name	AMALGAMATED TRANSIT UNION LOCAL 1749
Address 1	1200 W. South Street
Address 2	
City	Orlando
State	Florida
Zipcode	32804
Contact Name	Scott Penvose
Telephone	4078412279
Fax	
E-mail	
Website	
Union Name	TRANSPORTATION WORKERS UNION - LOCAL 291
Address 1	18350 Northwest 2nd Avenue
Address 2	Suite 600
City	Miami
State	Florida
Zipcode	33169
Contact Name	Terry Daniel
Telephone	3056529250
Fax	
E-mail	TWU291@TWU291.ORG
Website	http://www.twu291.org/

Part 2: Application Information

Title: FFY23 Section 5311 Rural Area, Section 5311(b)(3) RTAP, and Section 5311(f) Intercity Bus

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
FL-2024-078-00	Final Concurrence / Reservation	Grant	Region 4	2/28/2023	2/28/2023	No

Application Executive Summary

This is a Florida Department of Transportation (FDOT) FFY 2023 Section 5311 application in the federal amount of \$22,602,093 including Section 5311(b3) Rural Transportation Assistance Program and Section 5311(f) Intercity Bus Transportation program funds. This grant is a partial obligation for FFY 2023 Section 5311 for \$11,896,678, full obligation of the Section 5311(b)(3) Rural Transportation Assistance Program for \$378,493, and full obligation of the FFY 2022 Section 5311 formula lapsing funds \$10,326,922; a total of \$22,602,093 of the FFY 2023 Section 5311 apportionment which totals a federal amount of \$23,550,109. The remaining allocation will be obligated by FDOT in a separate future grant application.

Currently, Section 5311 has a remaining lapsing balance of \$10,326,922. The FFY 2023 Section 5311 application will satisfy the lapsing balance of \$10,326,922.

The Federal Fiscal Year 2023 Section 5311 allocation breakdown includes:

Capital for \$14,241,066; Operating Assistance for \$3,278,696; Program Administration for \$1,228,096; Intercity Bus for \$3,475,742; and Rural Transportation Assistance Program (RTAP) for \$378,493. FDOT is applying for a portion of the allocation for a total amount of \$22,602,093. The remaining \$948,016 allocation will be applied for at a later time within the grant cycle.

A total of twenty-two (22) subrecipients will receive funding for capital and operating assistance projects. The following subrecipients will receive funding: Central Florida Regional Planning Council, Hendry County Board of County Commissioners, Collier County Board of County Commissioners, Levy County Board of County Commissioners, Suwannee Valley Transit Authority, Ride Solution, Inc., Gulf County Association for Retarded Citizens, JTrans, Liberty County Board of County Commissioners, Okaloosa County Board of County Commissioners, Escambia County Board of County Commissioners, Tri-County, Bay County TPO, Wakulla County Senior Citizens Council, Palm Beach County Board of County Commissioners, St. Lucie County Board of County Commissioners, Indian River MPO, Marion Senior Services, Inc., Volusia County, Lake County Board of County Commissioners, City of Key West - Department of Transportation, and Hernando County Board of County Commissioners.

The grant is for the following: Bus rolling stock (Scope code 111-00: ALI code 11.12.02, 11.12.03, 11.12.04, 11.12.15, 11.13.04); Bus - Station/Stops/Terminals (Scope code 113: ALI code 11.32.07); Bus - Support Equipment and Facilities (Scope code 114-00: ALI code 11.42.06, 11.42.09, 11.42.20, 11.43.03, 11.44.02, 11.44.03); Signal and Communication Equipment (Scope code 117-00: ALI code 11.62.02); Other Capital Equipment (Scope code 117-00: ALI code 11.7A.00, 11.7L.00); Metropolitan Planning (Scope code 442-00: ALI code 44.22.00); State Administration (ALI Code 11.80.00); Operating Assistance for Intercity Bus Transportation (ALI Code 30.09.01); RTAP Training (ALI Code 43.50.01); RTAP Technical Assistance (ALI Code 43.50.02); and RTAP Related Support Services (ALI Code 43.50.04).

The State Administration amount of \$1,228,096 equals 5.3% of the Section 5311 allocation. The Section 5311(b)(3) RTAP allocation is \$378,493. The Section 5311(f) Intercity Bus allocation is \$3,475,742. The 15% allocation for Section 5311(f) Intercity Bus has been satisfied for both FFY 2022 and FFY 2023 5311.

Purpose

The Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Activities to be performed:

Activities to be performed includes planning, capital, operating, job access and reverse commute projects, and the acquisition of public transportation services.

Expected outcomes:

The program will provide capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000.

Intended beneficiaries:

State of Florida residents in rural areas with populations of less than 50,000.

The State Administration amount of \$1,228,096 equals 5.3% of the Section 5311 allocation. The Section 5311(b)(3) Rural Transportation Assistance Program allocation is \$378,493.

Toll revenue credits will be used for match and the letter is uploaded in the application documents section.

The Program of Projects, STIP pages, and FDOT State Management Plan are uploaded in the grant application documents section.

Designated and Direct Recipients: The Florida Department of Transportation is the direct recipient of FFY23 Section 5311 funds.

Research and Development: This Application does NOT include funds for Research and/or Development Activities.

Indirect Cost Rate: Indirect Costs Will NOT be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The Formula Grants for Rural Areas program provides capital, operating assistance, and acquisition of equipment and facilities to agencies to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Activities to be performed:

Funds will be used for eligible activities which includes capital, operating assistance for Intercity Bus Transportation, acquisition of vehicles, rural bus shelters, equipment and facilities, job access and reverse

commute projects, and the acquisition of public transportation services.

Expected outcomes:

Funding will permit the FDOT to provide capital, operating assistance, and acquisition of vehicles, equipment and facilities to agencies to support public transportation in rural areas with populations of less than 50,000.

Intended beneficiaries:

The intended beneficiaries are the State of Florida residents in rural areas with populations of less than 50,000.

Subrecipient Activities:

A total of twenty-two (22) subrecipients will receive funding for capital and operating assistance projects. The following subrecipients will receive funding: Central Florida Regional Planning Council, Hendry County Board of County Commissioners, Collier County Board of County Commissioners, Levy County Board of County Commissioners, Suwannee Valley Transit Authority, Ride Solution, Inc., Gulf County Association for Retarded Citizens, JTrans, Liberty County Board of County Commissioners, Okaloosa County Board of County Commissioners, Escambia County Board of County Commissioners, Tri-County, Bay County TPO, Wakulla County Senior Citizens Council, Palm Beach County Board of County Commissioners, St. Lucie County Board of County Commissioners, Indian River MPO, Marion Senior Services, Inc., Volusia County, Lake County Board of County Commissioners, City of Key West - Department of Transportation, and Hernando County Board of County Commissioners.

The grant is for the following: Bus rolling stock (Scope code 111-00: ALI code 11.12.02, 11.12.03, 11.12.04, 11.12.15, 11.13.04); Bus - Station/Stops/Terminals (Scope code 113: ALI code 11.32.07); Bus - Support Equipment and Facilities (Scope code 114-00: ALI code 11.42.06,11.42.09, 11.42.20, 11.43.03, 11.44.02, 11.44.03); Signal and Communication Equipment (Scope code 117-00: ALI code 11.62.02); Other Capital Equipment (Scope code 117-00: ALI code 11.7A.00, 11.7L.00); Metropolitan Planning (Scope code 442-00: ALI code 44.22.00); State Administration (ALI Code 11.80.00); Operating Assistance for Intercity Bus Transportation (ALI Code 30.09.01); RTAP Training (ALI Code 43.50.01); RTAP Technical Assistance (ALI Code 43.50.02); and RTAP Related Support Services (ALI Code 43.50.04).

The State Administration amount of \$1,228,096 equals 5.3% of the Section 5311 allocation. The Section 5311(b)(3) RTAP allocation is \$378,493. The Section 5311(f) Intercity Bus allocation is \$3,475,742.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michael	Sherman	Community Planner	michael.sherman@dot.gov	(404) 865-5616
Karen	Lyons	Federal Grants Manager	karen.lyons@dot.state.fl.us	(850) 414-4239

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,602,093
Local			\$6,754,441
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$3,560,267
Adjustment		\$0
Total Eligible Cost		\$29,356,534

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2024-078-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$9,154,007.00	\$0.00	\$9,154,007.00	25
FL-2024-078-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$3,797,055.00	\$0.00	\$3,797,055.00	6
FL-2024-078-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$623,333.00	\$0.00	\$623,333.00	2
FL-2024-078-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$4,437,207.00	\$0.00	\$4,437,207.00	15
FL-2024-078-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$296,412.00	\$0.00	\$296,412.00	2
FL-2024-078-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$100,000.00	\$0.00	\$100,000.00	200
FL-2024-078-01-00	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$100,000.00	\$0.00	\$100,000.00	200
FL-2024-078-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$3,622,077.00	\$0.00	\$3,622,077.00	8
FL-2024-078-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$15,540.00	\$0.00	\$15,540.00	4
FL-2024-	11.42.09 ACQUIRE - MOBILE SURV/SECURITY	\$3,400.00	\$0.00	\$3,400.00	1

078-01-00			EQUIP					
FL-2024-078-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$846,472.00	\$0.00	\$846,472.00		3
FL-2024-078-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$534,400.00	\$0.00	\$534,400.00		0
FL-2024-078-01-00		11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	\$727,385.00	\$0.00	\$727,385.00		0
FL-2024-078-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$1,494,880.00	\$0.00	\$1,494,880.00		0
FL-2024-078-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$501,690.00	\$0.00	\$501,690.00		20
FL-2024-078-01-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$501,690.00	\$0.00	\$501,690.00		20
FL-2024-078-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$563,292.00	\$0.00	\$563,292.00		0
FL-2024-078-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$323,292.00	\$0.00	\$323,292.00		0
FL-2024-078-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$240,000.00	\$0.00	\$240,000.00		0
FL-2024-078-01-00	300-00 (300-A6)		OPERATING ASSISTANCE	\$3,278,696.00	\$3,278,696.00	\$6,557,392.00		0
FL-2024-078-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$3,278,696.00	\$3,278,696.00	\$6,557,392.00		0
FL-2024-078-01-00	442-00 (442-B1)		METROPOLITAN PLANNING	\$300,000.00	\$0.00	\$300,000.00		0

FL-2024-078-01-00		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$300,000.00	\$0.00	\$300,000.00	0
FL-2024-078-01-00	610-00 (610-A9)		STATE / PROGRAMS ADMINISTRATION	\$1,228,096.00	\$0.00	\$1,228,096.00	0
FL-2024-078-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,228,096.00	\$0.00	\$1,228,096.00	0
FL-2024-078-01-00	634-00 (634-A7)		INTERCITY BUS TRANSPORTATION	\$3,475,742.00	\$3,475,745.00	\$6,951,487.00	0
FL-2024-078-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$3,475,742.00	\$3,475,745.00	\$6,951,487.00	0
FL-2024-078-01-00	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$378,493.00	\$0.00	\$378,493.00	0
FL-2024-078-01-00		43.50.01	TRAINING	\$45,000.00	\$0.00	\$45,000.00	0
FL-2024-078-01-00		43.50.02	TECHNICAL ASSISTANCE	\$262,136.00	\$0.00	\$262,136.00	0
FL-2024-078-01-00		43.50.04	RELATED SUPPORT SERVICES	\$71,357.00	\$0.00	\$71,357.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY23 Section 5311 Rural Area, Section 5311(b)(3) RTAP, and Section 5311(f) Intercity Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2024-078-01-00	1001-2023-4-P1	8/2/2024	9/1/2023	12/31/2027

Project Description

The Formula Grants for Rural Areas provides capital and operating assistance to agencies to support public transportation in rural areas with populations less than 50,000 where many residents often rely on public transit to reach their destinations. The project also provides funding the Rural Transportation Assistance Program and the Intercity Bus Program.

Project Benefits

Allocates funding for capital and operating assistance for eligible Section 5311 activities in rural areas with populations less than 50,000 within the State of Florida. Funds are also allocated for eligible Rural Transportation Assistance Program Section 5311(b)(3) and Section 5311(f) Intercity Bus Program activities. The program provides funding to ensure safe transportation services are available for riders traveling to jobs, health care and other essential services in communities within the State of Florida.

Additional Information

The federal share is 80 percent for capital projects and 50 percent for operating assistance for the Formula Grants for Rural Areas.

Location Description

State of Florida

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida

Congressional District Information

District	State
1	Florida
2	Florida
3	Florida
4	Florida
5	Florida
6	Florida
7	Florida
8	Florida
9	Florida
10	Florida
11	Florida
12	Florida
13	Florida
14	Florida
15	Florida
16	Florida
17	Florida
18	Florida
19	Florida

20	Florida
21	Florida
22	Florida
23	Florida
24	Florida
25	Florida

Program Plan Information

STIP/TIP

Date: Not Provided

Description: The STIP document pages are located in the application documents section.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,602,093
Local			\$6,754,441
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,560,267
Adjustment			\$0
Total Eligible Cost			\$29,356,534

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL- 111- 2024- 00 078-01- 00 (111- A1)	BUS - ROLLING STOCK	\$9,154,007.00	\$0.00	\$9,154,007.00	25
FL-	11.12.02 BUY	\$3,797,055.00	\$0.00	\$3,797,055.00	6

2024-078-01-00			REPLACEMENT 35-FT BUS				
FL-2024-078-01-00			BUY REPLACEMENT 30-FT BUS	\$623,333.00	\$0.00	\$623,333.00	2
FL-2024-078-01-00			BUY REPLACEMENT <30 FT BUS	\$4,437,207.00	\$0.00	\$4,437,207.00	15
FL-2024-078-01-00			BUY <30-FT BUS FOR EXPANSION	\$296,412.00	\$0.00	\$296,412.00	2
FL-2024-078-01-00	113-00 (113-A2)	BUS - STATION/STOPS/TERMINALS		\$100,000.00	\$0.00	\$100,000.00	200
FL-2024-078-01-00			11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$100,000.00	\$0.00	\$100,000.00	200
FL-2024-078-01-00	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES		\$3,622,077.00	\$0.00	\$3,622,077.00	8
FL-2024-078-01-00			11.42.06 ACQUIRE - SHOP EQUIPMENT	\$15,540.00	\$0.00	\$15,540.00	4
FL-2024-078-01-00			11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$3,400.00	\$0.00	\$3,400.00	1
FL-2024-078-01-00			11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$846,472.00	\$0.00	\$846,472.00	3
FL-2024-078-01-00			11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$534,400.00	\$0.00	\$534,400.00	0
FL-2024-078-01-00			11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY	\$727,385.00	\$0.00	\$727,385.00	0
FL-2024-078-01-00			11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$1,494,880.00	\$0.00	\$1,494,880.00	0

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FL-2024-078-01-00	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)	\$501,690.00	\$0.00	\$501,690.00	20	
FL-2024-078-01-00		11.62.02 PURCHASE COMMUNICATIONS SYSTEM	\$501,690.00	\$0.00	\$501,690.00	20	
FL-2024-078-01-00	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$563,292.00	\$0.00	\$563,292.00	0	
FL-2024-078-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$323,292.00	\$0.00	\$323,292.00	0	
FL-2024-078-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$240,000.00	\$0.00	\$240,000.00	0	
FL-2024-078-01-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$3,278,696.00	\$3,278,696.00	\$6,557,392.00	0	
FL-2024-078-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$3,278,696.00	\$3,278,696.00	\$6,557,392.00	0	
FL-2024-078-01-00	442-00 (442-B1)	METROPOLITAN PLANNING	\$300,000.00	\$0.00	\$300,000.00	0	
FL-2024-078-01-00		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$300,000.00	\$0.00	\$300,000.00	0	
FL-2024-078-01-00	610-00 (610-A9)	STATE / PROGRAMS ADMINISTRATION	\$1,228,096.00	\$0.00	\$1,228,096.00	0	
FL-2024-078-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,228,096.00	\$0.00	\$1,228,096.00	0	
FL-2024-078-01-00	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION	\$3,475,742.00	\$3,475,745.00	\$6,951,487.00	0	
FL-		30.09.01 UP TO 50%	\$3,475,742.00	\$3,475,745.00	\$6,951,487.00	0	

2024-078-01-00 FEDERAL SHARE						
FL-2024-078-01-00	635-00 (635-A8)	RURAL TRANSIT ASSISTANCE PROGRAM	\$378,493.00	\$0.00	\$378,493.00	0
FL-2024-078-01-00	43.50.01	TRAINING	\$45,000.00	\$0.00	\$45,000.00	0
FL-2024-078-01-00	43.50.02	TECHNICAL ASSISTANCE	\$262,136.00	\$0.00	\$262,136.00	0
FL-2024-078-01-00	43.50.04	RELATED SUPPORT SERVICES	\$71,357.00	\$0.00	\$71,357.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

Activities includes General Development/Comprehensive Planning for Hendry County Board of County Commissioners. Hendry County Board of County Commissioners will conduct a planning study of the transit program and network within Hendry and Glades counties. The study will help identify transit needs of the community, enhanced stop locations, recommend facility needs, and overall improvements to the transit program.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$75,000
Adjustment			\$0

Total Eligible Cost	\$300,000
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Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Activities begin for General Development/ Comprehensive Planning.
Mid-point check-in	1/1/2025	Mid-point check-in to ensure activities are on track to be completed by end date.
End Date	12/31/2025	Activities are completed for General Development/ Comprehensive Planning.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State/Program Administration activities provides staff augmentation for professional services to support the FDOT Transit Office.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,228,096
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,228,096

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Activities begin for State/Program Administration.
End Date	6/30/2025	Activities are completed for State/Program Administration.

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00) 43.50.04 RELATED SUPPORT SERVICES RURAL TRANSIT ASST PROGRAM 0

Extended Budget Description

The RTAP Related Support Services activities includes RTAP related travel expenses for the FDOT RTAP Manager and Central Office grant staff, and contractors to attend transit related events (i.e. Bus Rodeo) and provide technical assistance to transit agencies. Third party contractors will be utilized for RTAP Related Support Services activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,357
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$71,357

Milestone Name	Est. Completion Date	Description
Contract Award	6/3/2024	Contract award for Rural Transit Assistance Program - Related Support Services.
Start Date	7/1/2024	Activities begin for Rural Transit Assistance Program - Related Support Services.
End Date	6/30/2025	Activities are completed for Rural Transit Assistance Program - Related Support Services.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

The Rural Transit Assistance Program (RTAP) technical assistance is administered by The Center for Urban Transportation Research/University of South Florida. The Florida RTAP Center and Training Program is a broad and flexible program of training, technical assistance, research, and other support services for rural and small urban transit systems, including resources for the design and implementation of these assistance programs and support services. The program is tailored to meet the specific needs of public transit operators, primarily in the rural and small urban environments, and coordinates with the Florida Transit Safety and Operations Network, Statewide Transit Training and Assistance Program, the Florida Compliance Oversight and Technical Assistance Program, Lively Paratransit Instructional Program, and the Florida Transit Planning Network. Third party contractors will be utilized for RTAP Technical Assistance activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$262,136
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$262,136

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Technical Assistance activities begin for the Rural Transit Assistance Program.
Mid-point Check-in	1/1/2025	Mid-point check-in to ensure activities are on track.
End Date	6/30/2025	Technical Assistance activities are completed for the Rural Transit Assistance Program.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Training activities includes the Annual Triple Crown Rodeo that provides essential training to the operators and maintenance personnel of Florida's Transit Systems to include both a classroom setting and hands-on training. The Rodeo benefits the citizens of Florida by providing an opportunity to train and assess our urban and rural public transit personnel, ensuring that safe and efficient public transportation is provided. The Commission for the Transportation Disadvantaged (CTD) Annual Workshop provides the opportunity for training and technical assistance on critical issues related to the administration of federal transit programs. This annual meeting reaches our affiliated agencies who provide coordinated transportation services. Both FDOT staff and third party contractors will be utilized for RTAP Training activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$45,000
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$45,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Activities begin for the Rural Transit Assistance Program.
Mid-point check-in	1/1/2025	Mid-point check-in to ensure activities are on track.
End Date	6/30/2025	Activities are completed for the Rural Transit Assistance Program.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Intercity Bus Transportation Operating assistance will be provided as a reimbursement for the Tampa-Tallahassee; Ft. Myers-Miami; Miami-Jacksonville; Miami-Tampa; Miami-Key West; and Orlando-Titusville corridors. Allowable costs to support these routes include: administrative expenses, ticket agent salaries and benefits, driver training, travel, contractual services, marketing, maintenance, insurance and other direct costs. These routes support the connection between non-urbanized areas and the larger regional or national system of intercity bus service. These routes also support the service to meet the intercity travel needs of residents in non-urbanized areas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,475,742
Local			\$3,475,745
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,951,487

Milestone Name	Est. Completion	Description
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Date		
Start Date	7/1/2024	Operating Activities begin for Intercity Bus Transportation.
Mid-point check-in	1/1/2025	Mid-point check-in to ensure activities are on track.
End Date	6/30/2025	Operating Activities are completed for Intercity Bus Transportation.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Provide operating assistance to nine (9) subrecipients in Florida providing public transportation for eligible Section 5311 activities in Florida. The transit agencies receiving operating assistance includes Hendry County Board of County Commissioners, Tri-County, Bay County TPO, Wakulla County Senior Citizens Council, Palm Beach County Board of County Commissioners, St. Lucie County Board of County Commissioners, Indian River MPO, City of Key West - Department of Transportation, and Hernando County Board of County Commissioners.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,278,696
Local			\$3,278,696
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,557,392

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	Operating Assistance activities begins.
End Date	6/30/2025	Operating Assistance activities are completed.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS	11.7L.00	MOBILITY MANAGEMENT (OTHER CAPITAL	0

(BUS) (117-00)

5302(A)(1)(L)

ITEMS (BUS)

Extended Budget Description

Activities includes Mobility Management planning for Central Florida Regional Planning Council that consists of maintaining a pronounced mobility management approach in coordinating rural transportation services emphasizing customer characteristics, and needs and communication outreach. Hendry County Board of County Commissioners will conduct a planning study of the transit program and network within Hendry and Glades counties. The study will help identify transit needs of the community, enhanced stop locations, recommend facility needs, and overall improvements to the transit program.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$240,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$60,000
Adjustment			\$0
Total Eligible Cost			\$240,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Activities begin for Mobility Management - Planning.
Mid-point check-in	1/1/2025	Mid-point check-in to ensure activities are on track to be completed by end date.
End Date	12/31/2025	Activities are completed for Mobility Management - Planning.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Activities includes preventative maintenance costs for supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner for Ride Solution, Inc., JTrans, and Escambia County Board of County Commissioners. Preventative maintenance costs will not exceed \$5,000 and useful life is not required.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$323,292
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$80,823
Adjustment			\$0
Total Eligible Cost			\$323,292

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2024	Activities begin for Preventative Maintenance (Bus).
Mid-point check	1/1/2025	Mid-point check-in to ensure activities are on track to be completed by end date.
End Date	5/30/2025	Activities are completed for Preventative Maintenance (Bus).

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	20

Extended Budget Description

Activities includes the Acquisition of Communication Systems for Hernando County Board of County Commissioners. Hernando County's communication system will be upgraded on the fixed route and paratransit vehicles with transit-grade, hard-mounted in vehicle mobile data terminals that will allow for the proper passenger information, planning, monitoring, and improved service delivery to riders and stakeholders. The useful life for this equipment is 10 years. A third party contractor will be utilized for the acquisition of communication systems.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$501,690
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,423
Adjustment			\$0

Total Eligible Cost	\$501,690
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Milestone Name	Est. Completion Date	Description
Contract Award	6/3/2024	The contract award date for the Acquisition of Communications System.
Start Date	7/1/2024	Activities begin for the Acquisition of Communications System.
End Date	5/30/2025	Activities are completed for the Acquisition of Communications System.

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Activities includes the Rehab/Renovation of Admin/Maint Facility for Levy County Board of County Commissioners. Levy County's project consists of paving of admin/maintenance facility for \$165,178 and rehab/renovation of service bay, ramp and door replacement for \$1,329,702. The Levy County NEPA has been FTA reviewed and determined that the appropriate NEPA class of action is LCE #8. NEPA documents are uploaded in the application documents section. A third party contractor will be utilized for the rehab/renovation of admin/maintenance facilities. The useful life for the rehab/renovation of Levy County's admin/maintenance facility is 25 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,494,880
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$373,720
Adjustment			\$0
Total Eligible Cost			\$1,494,880

Milestone Name	Est. Completion Date	Description
Contract Award Date	6/3/2024	Contract award date
Start Date	6/17/2024	Activities begin for Rehab/Renovation - Admin/Maint Facility.

End Date	6/30/2027	Activities are completed for Rehab/Renovation - Admin/Maint Facility.
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Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Activities includes the Rehab/Renovation - Maintenance Facility in Districts 2 and 6. Ride Solution, Inc. project consists of the cleanup of their bus compound for \$15,000. The City of Key West project consists of the park and ride rehabilitation for \$712,385. The City of Key West NEPA has been FTA reviewed and determined that the appropriate NEPA class of action is LCE #8. NEPA documents are uploaded in the application documents section. A third party contractor will be utilized for the rehab/renovation of maintenance facilities. The useful life for the park and ride facility is 20 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$727,385
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$181,846
Adjustment			\$0
Total Eligible Cost			\$727,385

Milestone Name	Est. Completion Date	Description
Start Date	6/3/2024	Activities begin for Rehab/Renovation Maintenance Facility.
End Date	12/31/2027	Activities are completed for Rehab/Renovation Maintenance Facility.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Activities includes the Construction of Admin/Maint Facility in District 3 for JTrans and Liberty County Board of County Commissioners. JTrans project consists of repaving and extending their maintenance facility parking lot for \$34,400. The JTrans NEPA has been FTA reviewed and determined that the appropriate NEPA class of action is LCE #8. The useful life of the JTrans admin/maintenance facility parking lot is 15 years.

Liberty County Board of County Commissioners project consists of the rehabilitation of the existing special needs shelter to provide offices, training areas, driver areas, conference area for meetings, as well as increased security for the agency for \$500,000. Liberty County's NEPA has been FTA reviewed and determined that the appropriate NEPA class of action is LCE #8. The useful life of Liberty County's special needs shelter is 40 years.

NEPA documents are uploaded in the application documents section. A third party contractor will be utilized for the construction of admin/maint facilities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$534,400
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$133,600
Adjustment			\$0
Total Eligible Cost			\$534,400

Milestone Name	Est. Completion Date	Description
Contract Award Date	3/1/2024	Contract award date
Start Date	4/1/2024	Activities begin for Construction - Admin/Maint Facility.
End Date	6/30/2027	Activities are completed for Construction - Admin/Maint Facility.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

Activities includes the Acquisition of Miscellaneous Support Equipment. Miscellaneous support equipment purchases includes JTrans stryker power load for \$31,306 with a useful life of 7 years; Volusia County's 2 propane tank/dispensers for \$103,894 at the east side facility location and \$145,744 at the west side facility location with a useful life of 20 years; City of Key West fast fare boxes for \$321,028 with a useful life of 10 years; farebox training, installation, and maintenance for \$101,500 with a useful life of 2 years; cloud based garage computer for \$53,000 with a useful life of 5 years, and accessories to include

keyboard, monitor, printer, webcam, power cords, rechargeable batteries, usb hubs, etc. for \$60,000 with a useful life of 4 years. A third party contractor will be utilized for the acquisition of miscellaneous support equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$846,472
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$211,618
Adjustment			\$0
Total Eligible Cost			\$846,472

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2024	Activities begin for the Acquisition of Miscellaneous Equipment.
Date Received	2/28/2025	The received date for the Acquisition of Miscellaneous Equipment.
End Date	3/31/2025	Activities are completed for the Acquisition of Miscellaneous Equipment.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Activities includes the Acquisition of Surveillance/Security (Bus) - camera system for Gulf County Association for Retarded Citizens. Capital activities will not exceed \$5,000 and useful life is not required.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,400
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$850
Adjustment		\$0
Total Eligible Cost		\$3,400

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2024	Activities begin for the Acquisition of Surveillance/ Security Equipment (Bus).
Date Received	2/28/2025	The received date for the Acquisition of Surveillance/ Security Equipment (Bus).
End Date	3/31/2025	Activities are completed for the Acquisition of Surveillance/Security Equipment (Bus).

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Activities includes the Acquisition of Bus Support Equipment/Facilities -Shop Equipment. Shop equipment purchases includes two jacks for \$5,791 with a useful life of 10 years; tire changer for \$4,298; wheel balancer for \$2,986, and adapter kit for \$615, and freight/shipping for \$1,850, equipment activities less than \$5,000 does not require useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,540
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,885
Adjustment			\$0
Total Eligible Cost			\$15,540

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2024	Activities begin for the Acquisition of Shop Equipment.
Date Received	2/28/2025	The received date for the Acquisition of Shop Equipment.

End Date	3/31/2025	Activities are completed for the Acquisition of Shop Equipment.
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Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	200

Extended Budget Description

Activities includes the acquisition of surveillance/security equipment - replacement of bus cameras. The replacement of bus cameras will allow Marion Transit to provide public transportation that offers riders a high-quality, safe, reliable, and efficient paratransit experience for their riders. Cost per item will not exceed \$5,000, therefore useful life is not required.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2024	Activities begin for the Acquisition of Surveillance/ Security Equipment.
Date Received	2/28/2025	The received date for the Acquisition of Surveillance/ Security Equipment..
End Date	3/31/2025	Activities are completed for the Acquisition of Surveillance/Security Equipment.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Activities includes the acquisition of two (2) bus expansion under 30', 2024 Ford TT Van Tera Cutaway with a useful life of 7 years 200,000 miles. A third party contractor will be utilized to acquire the vans replacement. The expansion vehicles are necessary to provide transportation to Columbia, Hamilton, and Suwannee counties as well as provide services to additional counties, if the need occurs. Having a larger and newer fleet will allow the agency to provide reliable transportation services, enhance passenger experience, and decrease the chances of vehicle breakdowns and maintenance costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Bus Expansion Under 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$296,412
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$74,103
Adjustment			\$0
Total Eligible Cost			\$296,412

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2023	RFP/IFB issue date for vehicle contract.
Contract Award Date	10/2/2023	Award date of vehicle contract.
Initial Delivery Date	2/28/2025	Initial delivery date for vehicles.
Final Delivery Date	6/2/2025	Final delivery date for vehicles.
Contract Completion Date	6/30/2025	Contract completion date for vehicles

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	15

Extended Budget Description

Activities includes the acquisition of fifteen (15) bus replacements under 30' with a useful life of 5 years and/or 150,000 miles. The vehicles to be replaced includes: (3) Okaloosa County Board of County Commissioners Cutaway Transit Buses with a mileage of 188,242 and 198,780. (7) Palm Beach County Board of County Commissioners; (3) Lake County Board of County Commissioners; (2) City of Key West - Department of Transportation. A third party contractor will be utilized to acquire the bus replacement vehicles under 30'. The vehicles to be replaced are included in the POP attached in the application

documents section.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Bus Replacement Under 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,437,207
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,109,302
Adjustment			\$0
Total Eligible Cost			\$4,437,207

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2023	RFP/IFB issue date for vehicle contract.
Contract Award Date	10/2/2023	Award date of vehicle contract.
Initial Delivery Date	2/28/2025	Initial delivery date for vehicles.
Final Delivery Date	6/2/2025	Final delivery date for vehicles.
Contract Completion Date	6/30/2025	Contract completion date for vehicles.

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Activities includes the acquisition of two (2) Bus Replacements 30' with a useful life of 5 years and/or 150,000 miles. The vehicles to be replaced includes: (Palm Beach County Board of County Commissioners) 2015 Cutaway Bus Ford E350 with mileage of 276,210 and 2014 Cutaway Bus Ford E350 with mileage of 279,899. A third party contractor will be utilized to acquire the bus replacement vehicles 30'. The vehicles to be replaced are included in the POP attached in the application documents section.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Bus Replacement 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$623,333
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$155,833
Adjustment			\$0
Total Eligible Cost			\$623,333

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2023	RFP/IFB issue date for vehicle contract.
Contract Award Date	10/2/2023	Award date for vehicle contract.
Final Delivery Date	4/1/2025	Final delivery date for vehicles.
Contract Completion Date	4/30/2025	Contract completion date for vehicles.
Initial Delivery Date	10/1/2025	Initial delivery date for vehicles.

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

Activities includes the acquisition of six (6) - Bus Replacements Over 30' with a useful life of 12 years and/or 500,000 miles . The vehicles to be replaced includes: (Collier County BOCC) 2012 Gillig Large Heavy-Duty with mileage of 586,213; (City of Key West) Four (4) 2003 Gilligs Large Heavy-Duty with mileage of 104,476, 268,706, 220,533, and 107,630; (city of Key West) 2008 Gillig Large Heavy-Duty with mileage of 439,869. A third party contractor will be utilized to acquire the bus replacement vehicles over 30'. The vehicles to be replaced are included in the POP attached in the application documents section.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Bus Replacement Over 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,797,055
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$949,264
Adjustment		\$0
Total Eligible Cost		\$3,797,055

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2023	RFP/IFB Issue Date for vehicle contract.
Contract Award Date	10/2/2023	Vehicle Contract Award Date
Initial Delivery Date	2/28/2025	Initial Delivery Date for vehicles.
Final Delivery Date	6/2/2025	Final Delivery Date for vehicles
Contract Completion Date	6/30/2025	Contract Completion Date for vehicles.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	6	\$3,797,055.00	\$3,797,055.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	2	\$623,333.00	\$623,333.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	15	\$4,437,207.00	\$4,437,207.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	2	\$296,412.00	\$296,412.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	200	\$100,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	4	\$15,540.00	\$15,540.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$3,400.00	\$3,400.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	3	\$846,472.00	\$846,472.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	0	\$534,400.00	\$534,400.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges,

tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$727,385.00	\$727,385.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$1,494,880.00	\$1,494,880.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	20	\$501,690.00	\$501,690.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$323,292.00	\$323,292.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$240,000.00	\$240,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,278,696.00	\$6,557,392.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,475,742.00	\$6,951,487.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635- 00)	43.50.01	TRAINING	0	\$45,000.00	\$45,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$262,136.00	\$262,136.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$71,357.00	\$71,357.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION	11.80.00	STATE OR PROGRAM	0	\$1,228,096.00	\$1,228,096.00

(610-00)

ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	0	\$300,000.00	\$300,000.00

Part 4: Fleet Details

Fleet Type: Commuter Rail

Fleet Comments

Sun Rail Phase I fleet includes 6 locomotives and 12 coaches and cab cars – total of 18 vehicles. Spares – 1 locomotive and 1 railcar – total 2 vehicles

		Current Value
I.	Active Fleet	
	A. Peak Requirement	18
	B. Spares	2
	C. Total (A+B)	20
	D. Spare Ratio (B/A)	11.11%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	20

Fleet Type: Paratransit

Fleet Comments

There are 1,718 active vehicles.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1718
	B. Spares	0
	C. Total (A+B)	1718
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1718

Fleet Type: Light Rail

Fleet Comments

Modern Hybrid Streetcars (hybrid - electric and battery). Vehicles have a useful life of 25 years.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	4
	B. Spares	1
	C. Total (A+B)	5
	D. Spare Ratio (B/A)	25%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	5

Fleet Type: Other

Fleet Comments

Intercity Bus

		Current Value
I.	Active Fleet	
	A. Peak Requirement	22

	B. Spares	0
	C. Total (A+B)	22
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	22

Fleet Type: Fixed Route

Fleet Comments

City of Key West

		Current Value
I.	Active Fleet	
	A. Peak Requirement	10
	B. Spares	4
	C. Total (A+B)	14
	D. Spare Ratio (B/A)	40%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	14

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michael Sherman

Comment Type DOL Review for Information

Date 9/20/2024

Comment Sent to DOL for information 9/20/2024.

Application Review Comments

Comment By Michael Sherman

Comment Type Pre-Award Manager Returns Application

Date	9/9/2024
Comment	Please revise Executive Summary to capture the FY22 lapsing funds in the amount of \$ 10,326,922. This will obligate all FY2022 Section 5311 lapsing funds.

Comment By Michael Sherman

Comment Type	Pre-Award Manager Returns Application
Date	9/16/2024

- Comment
- 1) Exec Summary - two comments
 - a. verify the text is correct regarding the budget of the application.
 - b. include a statement verifying the 15% for intercity bus has been satisfied for both FFY 2022 and FFY 2023 applications.
 - 2) 11.7A.00 - two comments
 - a. Include statement clarifying whether any capital items will exceed \$5,000. If so, include useful life of those items. Otherwise, include a statement in EBD indicating such.
 - b. Because 3rd party contractors, incorporate an additional milestone to satisfy the 3 milestone threshold.
 - 3) 11.44.03 - include the useful life of the capital items in the EBD.
 - 4) 11.44.02 - include the useful life of the facility in the EBD.
 - 5) 11.43.03 - include useful life of the capital items in the EBD.
 - 6) 11.42.20 - missing useful life in several portions of the EBD. Please revise accordingly.
 - 7) 11.42.09 - include a statement indicating that no capital activities will exceed \$5,000 and that useful life is not required.
 - 8) 11.42.06 - include a statement indicating that no capital activities will exceed \$5,000 and that useful life is not required unless otherwise.
 - 9) 11.32.07 - it appears there are several cameras to be acquired. Please revise the quantity accordingly.
 - 10) 11.13.04 - two comments
 - a. include a justification as to why the expansion vehicles are necessary in the EBD.
 - b. revise 3rd party contractor question to yes as the statewide contract will be utilized to acquire vehicles.
 - 11) 11.12.04 - include a statement referring to the PoP for the list of vehicles to be replaced.
 - 12) 11.12.03 - include a statement referring to the PoP for the list of vehicles to be replaced.
 - 13) 11.12.02 - include a statement referring to the PoP for the list of vehicles to be replaced.

Comment By Michael Sherman

Comment Type	Pre-Award Manager Returns Application
Date	9/18/2024

- Comment
- 1) 43.50.02- Change to Yes 3rd party contractors will be used, based on last sentence of the EBD
 - 2) 11.44.02- Would recommend amending to 20 years for the park and ride facility
 - 3) 11.42.20- Missing useful life info in 5 spots. Would recommend elaborating on the type of accessories for the cloud based computer.
 - 4) 11.32.07- Useful life not needed as cost per item is less than \$5000. Please replace

the useful life statement with Cost per item will not exceed \$5000, therefore useful life is not required.

5) 11.12.04- Amend the proposed useful life of 200,000 miles to 150,000 miles to better align with the buckets listed in the 5010 circular

6) 11.12.03- Amend the proposed useful life of 200,000 miles to 150,000 miles to better align with the buckets listed in the 5010 circular

Application Review Comments

Comment By Eboni Younger-Riehl

Comment Type Application Details

Date 9/18/2024

FOR GRANTS THAT INCLUDE FTA-ASSISTED VEHICLES ONLY

Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.

IF DEMAND-RESPONSIVE VEHICLES INCLUDED IN APPLICATION 1: In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.

FOR NEW CONSTRUCTION:

Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Boards ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Comment

As required under DOT ADA Standard 206.4.1, Recipient must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.

As required under DOT ADA Standard 810.10, for rail projects, Recipient must ensure that no flange way gap can be greater than 2.5 where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).

As required under DOT ADA Standard 206.3, Recipient must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.

As required under DOT ADA Standard 406.8, Recipient must ensure that curb ramps will have detectable warnings.

As required under DOT ADA Standard 810.2, Recipient must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96 long x 60 wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.

As required by DOT ADA Standard 810.5.3, Recipient must ensure that station platforms must be coordinated with the vehicle floor height.

FOR ALTERATIONS OR ADDITIONS TO FACILITIES

Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Boards ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), Recipient must ensure that altered or added portions of the facility must be made accessible.

As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, Recipient must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.

As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.

As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

Comment By Eboni Younger-Riehl

Comment Type Application Details

Date 9/18/2024

FOR STORAGE, MAINTENANCE, OPERATIONS FACILITIES (not shelters or transit stations)
Per the current Title VI Circular, Title 49 CFR Section 21.9(b)(3) states, In determining the site or location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part. Title 49 CFR part

21, Appendix C, Section (3)(iv) provides, The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin. In order to comply with the regulations:

a. The recipient shall complete a Title VI equity analysis during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Recipients shall engage in outreach to persons potentially impacted by the siting of facilities. The Title VI equity analysis must compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.

b. When evaluating locations of facilities, recipients should give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group where appropriate to ensure that proper perspective is given to localized impacts.

c. If the recipient determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, the recipient may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less disparate impact on the basis of race, color, or national origin. The recipient must show how both tests are met; it is important to understand that in order to make this showing, the recipient must consider and analyze alternatives to determine whether those alternatives would have less of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.