

## Application

<b>Federal Award Identification Number (FAIN)</b>	AZ-2024-029-00
<b>Temporary Application Number</b>	1635-2024-3
<b>Award Name</b>	FFY 2023 & FFY 2024 Section 5311 & FFY 2014 FHWA STBG AZ Rural Public Transit & FFY 2024 RTAP
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	9/30/2029		
<b>Current Period of Performance End Date</b>	9/30/2029	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A		
<b>Budget Period End Date</b>	9/30/2029		

### Part 1: Recipient Information

**Name: DEPARTMENT OF TRANSPORTATION ARIZONA**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1635	State Agency	Arizona Department of Transportation	MSVMLAKEYJC5	098416667

Location Type	Address	City	State	Zip
Mailing Address	206 S 17TH AVE, RM 133	PHOENIX	AZ	85007
Physical Address	206 S 17TH AVE	PHOENIX	AZ	85007

### Union Information

There are no union contacts for this application

## Part 2: Application Information

<b>Title: FFY 2023 &amp; FFY 2024 Section 5311 &amp; FFY 2014 FHWA STBG AZ Rural Public Transit &amp; FFY 2024 RTAP</b>
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<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
AZ-2024-029-00	Final Concurrence / Reservation	Grant	Region 9	6/13/2024	6/13/2024	No

### Application Executive Summary

ADOT awarded funding through a statewide competitive application process.

Federal funding supporting all projects included in this grant application:

FHWA STBG, FFY 2014 (UZA # 40000) \$1,000,000  
Section 5311, FFY 2023 (UZA # 40000) \$8,804,384  
Section 5311, FFY 2024 (UZA # 40000) \$6,263,358  
Section 5311, FFY 2024 RTAP (UZA # 40000) \$230,752

Total Federal: \$16,298,494

### Overall Grant Funding

Total Federal Funds: \$16,298,494

Total Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, Medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$6,509,065

Total In-kind Match: \$1,970,352

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Cost: \$24,777,911

Higher federal share rates for capital costs are available to Arizona which has obtained a signed agreement with FHWA under 23 U.S.C. 120(b) (2). The maximum federal match allowed for Arizona is 94.3% for capital projects and 58.94% for operating. Arizona chooses to use a 90% federal match for capital and a 58% federal match for operating.

Note: Not included in this application, three (3) tribes will apply directly for \$2,013,100 from the FY 2024 formula apportionment per FTAs Circular 9040.1G:

Hualapai Tribe \$305,000

Navajo tribe \$576,000

San Carlos Apache Tribe \$1,132,100

The local share is provided by the subrecipient who will benefit from the Administration, Operating, Intercity, and capital projects.

### Project Administration

This grant applies for \$3,168,658 in FY 2023 Section 5311 funds, and \$880,439 in FY 2024 Section 5311 funds for subrecipients to use for Project Administration to pay for salaries and fringe benefits for the

project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. These funds will be used from October 1, 2024 through September 30, 2027.

#### ADA Complementary Paratransit

This grant applies for \$36,000 in FY 2024 Section 5311 funding for the City of Cottonwood to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA Complementary service.

#### Preventive Maintenance

This grant applies for \$179,443 in FY 2024 Section 5311 funding and \$950,000 in FY 2024 FHWA STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such as bus stop locations and transit hubs to maintain aesthetics to encourage more ridership. Funding for this project will be used from October 1, 2024 through September 30, 2026.

#### Vanpool Service Contract

This grant applies for \$51,200 in FY 2024 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provide sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

#### Intercity (Operating Assistance)

This grant applies for \$3,096,827 in FY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connecting passengers to an intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

#### Operating Assistance

This grant applies for \$5,635,726 in FFY 2023 and \$1,450,052 in FFY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

#### Rural Transportation Assistance Program (RTAP)

This grant applies for \$230,752 in FY 2024 Section 5311 RTAP funding which will be used to provide training and support for grantee statewide.

#### State Administration

This grant applies for \$880,439 in FY 2023 Section 5311 funding, \$559,397 in FY 2024 FHWA STBG funding, and \$1,000,000 in FY 2014 Section 5311 STBG funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

#### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* ADOT's Cognizant Agency FHWA approved 4.83% on the direct cost base of salaries and wages excluding fringe benefits. In this application base is found in all four projects listed in this application the amount of \$16,298,492 x 4.83% = \$787,217.18 estimated indirect cost rate. (See the attached document FY2025 ADOT ICAP Rates with FHWA Approval).

**Requires E.O. 12372 Review**

Yes, this application requires E.O. 12372 Review

*State Application ID:*

*Date Received by State:*

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this award is to provide the State of Arizona and its subrecipients administrative assistance, operating assistance (including intercity), eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

**Activities to be performed:**

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than five years, project administration and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as ADA Complementary Paratransit, the purchase of a vehicle lift and diagnostic equipment.

**Expected outcomes:**

Continued safe and effective operation of transit services, and funding for planning projects for rural areas of the State of Arizona.

**Intended beneficiaries:**

5311 Transit agencies and residents of rural communities within the state of Arizona.

**Subrecipient Activities:**

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

City of Benson

City of Bisbee

City of Coolidge

City of Cottonwood  
 City of Douglas  
 City of Kingman  
 City of Sedona  
 City of Show Low\*  
 City of Willcox  
 City of Winslow  
 Gila River Indian Community - Transit  
 Greyhound Lines, Inc.\*  
 Helping Hands  
 Hopi Tribe - Senom Transit\*  
 Hualapai Indian Tribe (Transferring Award to FTA)  
 Navajo Transit System (Transferring Award to FTA)  
 Regional Public Transportation Authority (Valley Metro)  
 Regional Transportation Authority of Pima County (RTA Pima)\*  
 Salt River Pima-Maricopa Indian Community  
 San Carlos Apache Tribe (Transferring Award to FTA)  
 Town of Miami  
 Town of Payson  
 Town of Quartzsite  
 Yavapai Regional Transit, Inc.\*  
 Yuma County Intergovernmental Public Transportation Authority (YCIPTA)\*

### Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Shatawn	Reed	Transit Program Manager	sreed2@azdot.gov	(602) 712-7318
Anthony	Belleau	Transportation Program Specialist	anthony.belleau@dot.gov	202-366-6250

### Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
5311 - Rural Area Formula	5311-1A	20509	\$15,298,494
Local			\$6,509,065
Local/In-Kind			\$1,970,352
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$24,777,911</b>

### Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-029-01-00	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)	\$950,000.00	\$237,000.00	\$1,187,000.00	17
AZ-2024-029-01-00	11.7A.00	PREVENTIVE MAINTENANCE	\$950,000.00	\$237,000.00	\$1,187,000.00	17
AZ-2024-029-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2024-029-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2024-029-02-00	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$230,752.00	\$0.00	\$230,752.00	1
AZ-2024-029-02-00	43.50.01	TRAINING	\$230,752.00	\$0.00	\$230,752.00	1
AZ-2024-029-03-00	111-00 (111-A7)	BUS - ROLLING STOCK	\$51,200.00	\$12,800.00	\$64,000.00	15
AZ-2024-029-03-00	11.18.15	LEASE VANS	\$51,200.00	\$12,800.00	\$64,000.00	15
AZ-2024-029-03-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)	\$215,443.00	\$53,860.00	\$269,303.00	4
AZ-2024-029-03-00	11.7A.00	PREVENTIVE MAINTENANCE	\$179,443.00	\$44,860.00	\$224,303.00	3
AZ-2024-029-03-00	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$36,000.00	\$9,000.00	\$45,000.00	1
AZ-2024-029-03-00	300-00 (300-A9)	OPERATING ASSISTANCE	\$1,450,052.00	\$1,050,036.00	\$2,500,088.00	3
AZ-2024-029-03-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,450,052.00	\$1,050,036.00	\$2,500,088.00	3
AZ-2024-029-03-00	610-00 (610-B3)	STATE / PROGRAMS ADMINISTRATION	\$569,397.00	\$0.00	\$569,397.00	1
AZ-2024-	11.80.00	STATE OR	\$569,397.00	\$0.00	\$569,397.00	1

029-03-00		PROGRAM ADMINISTRATION				
AZ-2024-029-03-00	620-00 (620-B2)	PROJECT ADMINISTRATION	\$880,439.00	\$220,110.00	\$1,100,549.00	5
AZ-2024-029-03-00	11.79.00	PROJECT ADMINISTRATION	\$880,439.00	\$220,110.00	\$1,100,549.00	5
AZ-2024-029-03-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$3,096,827.00	\$2,242,530.00	\$5,339,357.00	6
AZ-2024-029-03-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$3,096,827.00	\$2,242,530.00	\$5,339,357.00	6
AZ-2024-029-04-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$5,635,726.00	\$4,081,043.00	\$9,716,769.00	19
AZ-2024-029-04-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$5,635,726.00	\$4,081,043.00	\$9,716,769.00	19
AZ-2024-029-04-00	610-00 (610-B1)	STATE / PROGRAMS ADMINISTRATION	\$880,439.00	\$0.00	\$880,439.00	1
AZ-2024-029-04-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$880,439.00	\$0.00	\$880,439.00	1
AZ-2024-029-04-00	620-00 (620-A5)	PROJECT ADMINISTRATION	\$2,288,219.00	\$582,038.00	\$2,870,257.00	18
AZ-2024-029-04-00	11.79.00	PROJECT ADMINISTRATION	\$2,288,219.00	\$582,038.00	\$2,870,257.00	18

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FY 2014 FHWA STBG

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2024-029-01-00	1635-2024-3-P1	6/18/2024	10/1/2024	9/30/2029

**Project Description**  
PROJECT FUNDING

**Federal Funds**

FY 2014 FHWA STBG (UZA #40000) \$1,000,000

Total Federal Funds: \$1,000,000

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, and private and non-profit donations) \$237,500

Total Eligible Amount: \$1,237,500

This project includes the following 2 activities:

**State Administration**

This grant applies for \$50,000 in FY 2014 Section 5311 STBG funding to be used for eligible state program administration activities.

**Preventive Maintenance**

This grant applies for \$950,000 in FY 2014 FHWA STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership. Funding for this project will be used from October 1, 2024 through September 30, 2026.

Of the total amount budgeted in this project, \$1,000,000 is the Arizona Department of Transportation's (ADOT) direct cost base of direct wages and salaries (excluding fringe benefits) to which the rate of 4.83% applies, for the ALIs the total indirect costs amount of \$48,300.

**Project Benefits**

This project will increase service reliability and system efficiency by funding eligible state program administration activities. This project will also assist the subrecipients in continuing service by assisting in covering project administration expenses such as salaries and fringe benefits, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. And lastly, this project will also assist subrecipients in maintaining reliable transit service by funding fuel, driver salaries, dispatcher salaries, operating staff fringe benefits, and operating materials and all operating related expenses. This project will provide funding to service and maintain buses in order to sustain lowered equipment operating costs. Subrecipients are committed to ensuring assets meet or exceed their useful life.

**Additional Information**

*None provided.*

**Location Description**

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
040000	Arizona

**Congressional District Information**

District	State
3	Arizona
4	Arizona
6	Arizona



1	Arizona
2	Arizona

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
Local			\$237,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,237,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-029-01-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A2)	\$950,000.00	\$237,000.00	\$1,187,000.00	17
AZ-2024-029-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$950,000.00	\$237,000.00	\$1,187,000.00	17
AZ-2024-	610- STATE / PROGRAMS	\$50,000.00	\$0.00	\$50,000.00	1

029-01-00	00 (610- A1)	ADMINISTRATION				
AZ-2024- 029-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	17

#### Extended Budget Description

PROJECT FUNDING

Federal Funds (80%)

FY 2014 FHWA STBG (UZA #40000) (80%) \$950,000

Total Federal Funds: \$950,000

Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and private and non-profit donations) = \$237,500

This project includes the following activity:

City of Bisbee \$20,000.00

City of Benson \$20,000.00

City of Coolidge \$81,500.00

City of Cottonwood \$300,000.00

City of Douglas \$40,000.00

City of Kingman \$144,304.00

City of Show Low \$70,000.00

City of Willcox \$10,000.00

City of Winslow \$10,000.00

Gila River Indian Community \$80,000.00

Helping Hands Agency \$55,000.00

Regional Transportation Authority of Pima County \$100,000.00

Salt River Pima-Maricopa Indian Community \$46,000.00

Town of Miami \$30,000.00

Town of Payson \$80,000.00

Town of Quartzsite \$10,696.25

Yavapai Regional Transit, Inc \$90,000.00

Preventive Maintenance

This grant applies for \$950,000 in FY 2014 Section 5311 STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership. Funding for this project will be used from October 1, 2024 through September 30, 2026.

City of Bisbee project was approved in the 2024-2028 STIP, federally approved on 7/09/2024. Amendment #24-07; project/STIP #104644.

City of Benson project was approved in the 2024-2028 STIP, federally approved on 7/9/2024. Amendment #24-07; project/STIP #104641.

City of Coolidge project was approved in the 2024-2028 STIP, federally approved on 6/24/2024. Amendment #24-09; project/STIP #104635.

City of Cottonwood project was approved in the 2025-2029 STIP, federally approved on pending X/XX/XX. Amendment #25-01; project/STIP #104748.

City of Douglas project was approved in the 2024-2028 STIP, federally approved on 7/09/2024. Amendment #24-07; project/STIP #104647.

City of Kingman project s anticipated in the 2024-2028 STIP Amendment #WACOG T24-103, and is anticipated to be approved on 9/30/2024.

City of Show Low project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104754.

City of Willcox project was approved in the 2024-2028 STIP, federally approved on 7/09/2024. Amendment #24-07; project/STIP #104650.

City of Winslow project was approved in the 2025-2029 STIP, federally approved on 7/11/2024. Amendment #25-01; project/STIP #104758.

Gila River Indian Community project was approved in the 2024-2028 STIP, federally approved on 7/11/2024. Amendment #24-10.2; project/STIP #104735.

Helping Hands Agency project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104761.

Regional Transportation Authority of Pima County project was approved in the 2024-2028 STIP, federally approved on 06/12/2024. Amendment #24-10; project/STIP #101367.

Salt River Pima-Maricopa Indian Community project was approved in the 2024-2028 STIP, federally approved on 7/11/2024. Amendment #24-10.2; project/STIP #104737.

Town of Miami project was approved in the 2024-2028 STIP, federally approved on 12/01/2023. Amendment #24-00; project/STIP #104132.

Town of Payson project was approved in the 2024-2028 STIP, federally approved on 12/1/2023. Amendment #24-00; project/STIP #104126.

Town of Quartzsite project was approved in the 2024-2028 STIP, federally approved on pending. Amendment #24-03; project/STIP #104794.

Yavapai Regional Transit, Inc project is anticipated in the 2024-2028 STIP Amendment #CY-YYV-23-TR01, and is anticipated to be approved on 9/30/2024.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$950,000
Local			\$237,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,187,000</b>

Milestone Name	Est. Completion Date	Description
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Start Date	10/1/2024
End date	9/30/2028

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (100%):

FY 2014 FHWA STBG (UZA # 40000) \$50,000

Total Federal Funds: \$50,000

Local Match (0%): \$0

Total Eligible Amount: \$50,000

This project includes the following activity:

State Administration

This grant applies for \$50,000 in FY 2014 FHWA STBG funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2024-2028 STIP, federally approved on December 1, 2023, through Arizona FTA Apportionment Transit Funding Tables.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$50,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	17	\$950,000.00	\$1,187,000.00

## Project Title: FY 2024 RTAP 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2024-029-02-00	1635-2024-3-P2	6/24/2024	10/1/2024	9/30/2029

### Project Description

#### PROJECT FUNDING

Federal Funds:

FY 2024 Federal Section 5311 (UZA #40000) (100%) \$230,752

Total Federal Funds: \$230,752

Local Match: \$0

Total Eligible Amount: \$230,752

This project includes the following activity:

This grant applies for \$230,752 in RTAP which will be used for to provide training and support for grantees statewide.

Of the total amount budgeted in this project, \$230,752 is the Arizona Department of Transportation's (ADOT) direct cost base of direct wages and salaries (excluding fringe benefits) to which the rate of 4.83% applies, for the ALIs the total indirect costs amount of \$11,146.

### Project Benefits

This project will be used to fund training that will better educated subrecipients to assist in promoting reliable transit service and increase ridership in the rural area communities located in the State of Arizona.

### Additional Information

*None provided.*

### Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

## Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

## Congressional District Information

District	State
3	Arizona
4	Arizona
6	Arizona
1	Arizona
2	Arizona

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$230,752
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$230,752</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-029-02-00	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$230,752.00	\$0.00	\$230,752.00	1
AZ-2024-029-02-00	43.50.01 TRAINING	\$230,752.00	\$0.00	\$230,752.00	1

**Project Budget Activity Line Items**

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

Federal Funds (100%)  
 FY 2024 Federal Section 5311 (UZA #40000) (100%) \$230,752  
 Total Federal Funds: \$230,752  
 Local Match(0%): (sales tax, local funds, tribal funds) \$0  
 Total Eligible Amount: \$230,752

This project includes the following activities:

This project applies the FY 2024 Federal Section 5311 funds of \$230,752 to fund eligible statewide RTAP Trainings / Scholarships for subrecipients.

The Rural Transit Assistance Program activity was approved in the 2024-2028 STIP, federally approved on December 1, 2023, through Arizona FTA Apportionment Transit Funding Tables.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$230,752
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$230,752</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit



authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$230,752.00	\$230,752.00

**Project Title: FY 2024 5311 Rural Public Transit and 5311 Intercity funds - Formula**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2024-029-03-00	1635-2024-3-P3	6/24/2024	5/1/2018	9/30/2029

**Project Description**

Project Description

Federal Funds:

FY 2024 Federal Section 5311 (UZA #40000) \$6,263,358

Total Federal Funds: \$6,263,358

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$1,672,806

In-kind Match: \$1,906,530

Total Eligible Amount: \$9,842,694

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

This project includes the following 6 activities:

**State Administration**

This grant applies for \$569,397 in FY 2024 Section 5311 funding to be used for eligible state program administration activities.

**Project Administration**

This grant applies for \$880,439 in FY 2024 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing

**Operating Assistance**

This grant applies for \$1,450,052 in FY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

**ADA Complementary Paratransit**

This grant applies for \$36,000 in FY 2024 Section 5311 funding for the two subrecipients to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA

Complementary service.

#### Preventive Maintenance

This grant applies for \$179,443 in FY 20214 Section 5311 funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership. Funding for this project will be used from October 1, 2024 through September 30, 2026.

#### Vanpool Service Contract (Capital)

This grant applies for \$51,200 in FY 2024 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provides sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

#### Intercity (Operating Assistance)

This grant applies for \$3,096,827 in FY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connection passengers to a intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Of the total amount budgeted in this project, \$6,263,358 is the Arizona Department of Transportation's (ADOT) direct cost base of direct wages and salaries (excluding fringe benefits) to which the rate of 4.83% applies, for the ALIs the total indirect costs amount of \$302,520.

#### **Project Benefits**

**Project Administration:** This project will provided funding used to increase service reliability and system efficiency by funding eligible state program administration activities. This project will also assist the subrecipients in continuing service by assisting in covering project administration expenses such as salaries and fringe benefits, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. And lastly, this project will also assist subrecipients in maintaining reliable transit service by funding fuel, driver salaries, dispatcher salaries, operating staff fringe benefits, and operating materials and all operating related expenses.

**Operating:** This project will provide funding to be used in order to maintain reliable transit services for ADOT subrecipients. Funding expenses for contractual services directly related to the management and operations of public transportation services, allow the ADOT subrecipient to allocate resources more efficiently and effectively.

**ADA Complementary Paratransit:** This project provides funding that will assist public transit agencies that provide fixed-route service to provide complementary paratransit service to people with disabilities who cannot use the fixed-route bus because of a disability.

**Preventative Maintenance:** This project will provide funding to service and maintain buses in order to sustain lowered equipment operating costs. ADOT subrecipients are committed to ensuring assets meet or exceed their useful life.

**Leased Van Pool service contract:** This project will provide funding that will be used for a vanpool program to take riders from rural communities to work

**Intercity:** This project will provide funding to assist in maintaining reliable transit service while connecting passengers to a intercity city provider such as Greyhound that connects passengers to a greater intercity network.

#### **Additional Information**

*None provided.*

#### **Location Description**

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

### Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

### Congressional District Information

District	State
3	Arizona
4	Arizona
1	Arizona
2	Arizona

### Program Plan Information

#### STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

#### UPWP

Date: N/A

Description: N/A

#### Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,263,358
Local			\$1,672,806
Local/In-Kind			\$1,906,530
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,842,694</b>

## Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-029-03-00	111-00 (111-A7)	BUS - ROLLING STOCK	\$51,200.00	\$12,800.00	\$64,000.00	15
AZ-2024-029-03-00		11.18.15 LEASE VANS	\$51,200.00	\$12,800.00	\$64,000.00	15
AZ-2024-029-03-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)	\$215,443.00	\$53,860.00	\$269,303.00	4
AZ-2024-029-03-00		11.7A.00 PREVENTIVE MAINTENANCE	\$179,443.00	\$44,860.00	\$224,303.00	3
AZ-2024-029-03-00		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$36,000.00	\$9,000.00	\$45,000.00	1
AZ-2024-029-03-00	300-00 (300-A9)	OPERATING ASSISTANCE	\$1,450,052.00	\$1,050,036.00	\$2,500,088.00	3
AZ-2024-029-03-00		30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,450,052.00	\$1,050,036.00	\$2,500,088.00	3
AZ-2024-029-03-00	610-00 (610-B3)	STATE / PROGRAMS ADMINISTRATION	\$569,397.00	\$0.00	\$569,397.00	1
AZ-2024-029-03-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$569,397.00	\$0.00	\$569,397.00	1
AZ-2024-029-03-00	620-00 (620-B2)	PROJECT ADMINISTRATION	\$880,439.00	\$220,110.00	\$1,100,549.00	5
AZ-2024-029-03-00		11.79.00 PROJECT ADMINISTRATION	\$880,439.00	\$220,110.00	\$1,100,549.00	5

AZ-2024-029-03-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$3,096,827.00	\$2,242,530.00	\$5,339,357.00	6
AZ-2024-029-03-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$3,096,827.00	\$2,242,530.00	\$5,339,357.00	6

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

#### Extended Budget Description

##### PROJECT FUNDING

Federal Funds (100%):

FY 2024 Federal Section 5311 (UZA # 40000) \$\$569,397

Total Federal Funds: \$\$569,397

Local Match (0%): \$0

Total Eligible Amount: \$\$569,397

This project includes the following activity:

#### State Administration

This grant applies for \$569,397 in FY 2024 Section 5311 funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2024-2028 STIP, federally approved on December 1, 2023, through Arizona FTA Apportionment Transit Funding Tables.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$569,397
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$569,397</b>
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Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	5

**Extended Budget Description**

PROJECT FUNDING  
 Federal Funds (80%)  
 FY 2024 Federal Section 5311 (UZA #40000) (80%) \$880,439  
 Total Federal Funds: \$880,439  
 Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$220,110  
 Total Eligible Amount: \$1,100,549  
 City of Sedona \$7,987  
 City of Coolidge \$206,376  
 City of Cottonwood \$378,016  
 City of Kingman \$240,060  
 City of Winslow \$48,000  
 City of Sedona project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104751.  
 City of Coolidge project was approved in the 2024-2028 STIP, federally approved on 07/09/2024. Amendment #24-07; project/STIP #104642.  
 City of Cottonwood project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104747.  
 City of Kingman project is anticipated in the 2024-2028 STIP Amendment #T24-103, and is anticipated to be approved on 9/30/2024.  
 City of Winslow project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104757

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$880,439
Local			\$220,110
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$1,100,549</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	3

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (58%):

FY 2024 Federal Section 5311 (UZA # 40000) \$1,450,052.00

Total Federal Funds: \$1,450,052.00

Local Match (42%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$1,050,036

Total Eligible Amount: \$ 2,500,088

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$2,500,088.00

City of Show Low \$429,200

Yuma County Intergovernmental Public Transportation Authority \$870,000

Town of Miami \$150,852

Operating Assistance

This grant applies for \$1,450,052.00 in FY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,450,052
Local			\$1,050,036
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$2,500,088</b>
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Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	3

**Extended Budget Description**

**PROJECT FUNDING**

Federal Funds (80%):

FY 2024 Federal Section 5311 (UZA # 40000) \$179,443

Total Federal Funds: \$179,443

Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$44,860.75

Total Eligible Amount: \$224,303.75

This project includes the following activity:

Yuma County Intergovernmental Public Transportation Authority \$116,000.00

Hopi Tribe \$56,000

Town of Quartzsite \$7,443

**Preventive Maintenance**

This grant applies for \$179,443 in FY 2014 Section 5311 funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership. Funding for this project will be used from October 1, 2024 through September 30, 2026.

Yuma County Intergovernmental Public Transportation Authority project was approved in the 2025-2029 STIP, federally approved on 07/05/2024. Amendment #25-01; project/STIP #104683.

Hopi Tribe's project was approved in the 2025-2029 STIP, federally approved on pending. Amendment # 25-01; project/STIP #104764.

The Town of Quartzsite's project was approved in the 2024-2028 STIP, federally approved on pending. Amendment #24-03; project/STIP #104794.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$179,443
Local			\$44,860
Local/In-Kind			\$0
State			\$0



State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$224,303</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (80%):

FY 2024 Federal Section 5311 (UZA # 40000) \$36,000

Total Federal Funds: \$36,000

Local Match (20%): (city tax and local funds) \$9,000

Total Eligible Amount: \$45,000

This project includes the following activities:

City of Cottonwood \$36,000

ADA Complementary Paratransit

This grant applies for \$36,000 in FY 2024 Section 5311 funding for the one subrecipient to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA Complementary service.

The City of Cottonwood's project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104749.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,000
Local			\$9,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$45,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 11.18.15 - LEASE VANS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	LEASE - EXPANSION - CAPITAL BUS	15

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (90%):

FY 2024 Federal Section 5311 (UZA # 40000) \$51,200

Total Federal Funds: \$51,200

Local Match (10%): (county sales tax, local funds) \$12,800

Total Eligible Amount: \$64,000

This project includes the following activity:

Northern Arizona Intergovernmental Public Transportation Authority \$51,200

This grant applies for \$51,200 in FY 20214 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provide sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

The Northern Arizona Intergovernmental Public Transportation Authority project is anticipated in the 2024-2028 STIP Amendment #MMT 22-02, and is anticipated to be approved on 9/30/2024

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$51,200
Local			\$12,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$64,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2018	
Contract Award Date	7/1/2018	
Initial Delivery Date	10/1/2024	
Final Delivery Date	9/30/2029	
Contract Completion Date	9/30/2029	

**Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	6

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (58%):

FY 2024 Federal Section 5311 (UZA # 40000) \$3,096,827.00

Total Federal Funds: \$3,096,827.00

Local Match (42%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$336,000

In-kind Match: \$1,906,530

Total Eligible Amount: \$5,339,357

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

This project includes the following activity:

City of Show Low \$92,800\*

Greyhound Lines, Inc. \$1,901,331\*

Hopi Tribe \$52,316\*

Regional Public Transportation Authority \$464,000

Regional Transportation Authority of Pima County \$151,380\*

Yuma County Intergovernmental Public Transportation Authority \$435,000\*

Intercity (Operating Assistance)

This grant applies for \$3,096,827.00 in FY 2024 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connecting passengers to an intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

The City of Show Low's project is anticipated in the 2024-2029 TIP Amendment #FTA24-011 and is

anticipated to be approved in 9/30/2023.

Greyhound Lines, Inc's project activity was approved in the 2024-2028 STIP, federally approved on December 1, 2023, through Arizona FTA Apportionment Transit Funding Tables.

The Hopi Tribe's project was approved in the 2025-2029 STIP, federally approved on pending.

Amendment #25-01; project/STIP #104766.

The Regional Public Transportation Authority's project was approved in the 2024-2028 STIP, federally approved on 7/11/2024. Amendment #10.2; project/STIP #104736

The Regional Transportation Authority of Pima County's project was approved in the 2024-2028 STIP, federally approved on 6/12/2024. Amendment #24-10; project/STIP #101368

The Yuma County Intergovernmental Public Transportation Authority's project was approved in the 2025-2029 STIP, federally approved on 07/05/2024. Amendment #25-01; project/STIP #104686

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,096,827
Local			\$336,000
Local/In-Kind			\$1,906,530
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,339,357</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	6	\$3,096,827.00	\$5,339,357.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	15	\$51,200.00	\$64,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	1	\$36,000.00	\$45,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	3	\$179,443.00	\$224,303.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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	Number			Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	3	\$1,450,052.00 \$2,500,088.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	5	\$880,439.00	\$1,100,549.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	1	\$569,397.00	\$569,397.00

ADMINISTRATION (610-00)

ADMINISTRATION

<b>Project Title: FY 2023 5311 Rural Public Transit funds - Formula</b>
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<b>Project Number</b>	<b>Temporary Project Number</b>	<b>Date Created</b>	<b>Start Date</b>	<b>End Date</b>
AZ-2024-029-04-00	1635-2024-3-P4	6/24/2024	9/30/2024	9/30/2029

**Project Description**

PROJECT FUNDING

Federal Funds (80%)

FY 2023 Federal Section 5311 (UZA #40000) (80%) \$8,804,384

Total Federal Funds: \$8,804,384

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds) \$4,599,259

In-Kind \$63,822

Total Eligible Amount: \$13,467,465

This project includes the following activity:

**Project Administration**

This grant applies for \$2,288,219 in FY 2023 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

**State Administration**

This grant applies for \$880,439 in FY 2014 Section 5311 funding to be used for eligible state program administration activities.

**Operating Assistance**

This grant applies for \$5,635,726 in FY 2023 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Of the total amount budgeted in this project, \$8,804,384 is the Arizona Department of Transportation's (ADOT) direct cost base of direct wages and salaries (excluding fringe benefits) to which the rate of 4.83% applies, for the ALIs the total indirect costs amount of \$425,252.

**Project Benefits**

**Project Administration:** This project will provide funding to be used to increase service reliability and system efficiency by funding eligible state program administration activities. This project will also assist the subrecipients in continuing service by assisting in covering project administration expenses such as salaries and fringe benefits, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. And lastly, this project will also assist subrecipients in maintaining reliable transit service by funding fuel, driver salaries, dispatcher salaries, operating staff fringe benefits, and operating materials and all operating related expenses.

**State Admin:** This project will provide funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.



Operating: This project will provide funding to be used in order to maintain reliable transit services for ADOT subrecipients. Funding expenses for contractual services directly related to the management and operations of public transportation services, allow the ADOT subrecipient to allocate resources more efficiently and effectively.

**Additional Information**

*None provided.*

**Location Description**

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
040000	Arizona

**Congressional District Information**

District	State
3	Arizona
4	Arizona
6	Arizona
1	Arizona
2	Arizona

**Program Plan Information**

**STIP/TIP**

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$8,804,384
Local			\$4,599,259
Local/In-Kind			\$63,822
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,467,465</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-029-04-00 300-00 (300-A6)	OPERATING ASSISTANCE	\$5,635,726.00	\$4,081,043.00	\$9,716,769.00	19
AZ-2024-029-04-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$5,635,726.00	\$4,081,043.00	\$9,716,769.00	19
AZ-2024-029-04-00 610-00 (610-B1)	STATE / PROGRAMS ADMINISTRATION	\$880,439.00	\$0.00	\$880,439.00	1
AZ-2024-029-04-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$880,439.00	\$0.00	\$880,439.00	1
AZ-2024-029-04-00 620-00 (620-A5)	PROJECT ADMINISTRATION	\$2,288,219.00	\$582,038.00	\$2,870,257.00	18
AZ-2024-029-04-00	11.79.00 PROJECT ADMINISTRATION	\$2,288,219.00	\$582,038.00	\$2,870,257.00	18

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

State Administration

This grant applies for \$880,439 in FY 2023 Section 5311 funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2024-2028 STIP, federally approved on December 1, 2023, through Arizona FTA Apportionment Transit Funding Tables.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$880,439
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$880,439</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	19

**Extended Budget Description**

PROJECT FUNDING

Federal Funds (58%):

FY 2023 Federal Section 5311 (UZA # 40000) \$5,635,726

Total Federal Funds: \$5,635,726

Local Match (42%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$4,064,936

In-kind Match: \$16,107

Total Eligible Amount: \$9,716,769

Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

This project includes the following activity:

City of Bisbee \$300,000.00

City of Benson \$150,000.00  
City of Coolidge \$795,700.00  
City of Cottonwood \$1,886,670.00  
City of Douglas \$629,231.00  
City of Kingman \$788,246.00  
City of Sedona \$95,000.00  
City of Willcox \$170,000.00  
City of Winslow \$100,000.00  
Gila River Indian Community \$350,000.00  
Helping Hands Agency \$632,500.00  
Hopi Tribe \$329,800.00  
Regional Public Transportation Authority-Valley Metro \$400,000.00  
Regional Transportation Authority of Pima County \$1,740,000.00  
Salt River Pima-Maricopa Indian Community \$600,000.00  
Town of Miami \$4,211.97  
Town of Payson \$175,000.00  
Town of Quartzsite \$215,803.00  
Yavapai Regional Transit, Inc \$354,607.00\*

#### Operating Assistance

This grant applies for \$5,635,726 in FY 2014 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

City of Bisbee project was approved in the 2024-2028 STIP, federally approved on 7/09/2024. Amendment #24-07; project/STIP #104643

City of Benson project was approved in the 2024-2028 STIP, federally approved on 7/09/2024. Amendment #23-07; project/STIP #104640

City of Coolidge project was approved in the 2024-2028 STIP, federally approved on 06/24/2024. Amendment #24-09; project/STIP #104636

City of Cottonwood project was approved in the 2025-2029 STIP, federally approved on Pending. Amendment #25-01; project/STIP #104750

City of Douglas project was approved in the 2024-2028 STIP, federally approved on 07/09//2024. Amendment #24-07; project/STIP #104646

City of Kingman project is anticipated in the 2024-2028 STIP Amendment #T24-103, anticipated to be approved on 09/30/2024.

City of Sedona project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104752

City of Willcox project was approved in the 2024-2028 STIP, federally approved on 07/09/2024. Amendment #24-07; project/STIP #104649

City of Winslow project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104759

Gila River Indian Community project was approved in the 20XX-20XX STIP, federally approved on 07/11/2024. Amendment #24-10.2; project/STIP #104735

Helping Hands Agency project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104762

Hopi Tribe project was approved in the 2025-2029 STIP, federally approved on pending. Amendment #25-01; project/STIP #104765

Regional Public Transportation Authority-Valley Metro project was approved in the 20XX-20XX STIP, federally approved on 07/11/2024. Amendment #24-10.2; project/STIP #104736

Regional Transportation Authority of Pima County project was approved in the 2024-2028 STIP, federally approved on 06-12-2024. Amendment #24-10; project/STIP #101368

Salt River Pima-Maricopa Indian Community project was approved in the 2024-2028 STIP, federally approved on 07/11/2024. Amendment #24-10.2; project/STIP #104737

Town of Miami project was approved in the 2024-2028 STIP, federally approved on 12/01/2023.

Amendment #24-00; project/STIP #104131  
 Town of Payson project was approved in the 2024-2028 STIP, federally approved on 2/01/2023.  
 Amendment #24-00; project/STIP #104126  
 Town of Quartzsite project was approved in the 2024-2028 STIP, federally approved on pending.  
 Amendment #24-03; project/STIP #104794  
 Yavapai Regional Transit, Inc project is anticipated in the 2024-2028 STIP Amendment #CY-YYV-22-TR2,  
 and is anticipated to be approved on 9/30/2024.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,635,726
Local			\$4,064,936
Local/In-Kind			\$16,107
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,716,769</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2029	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	18

**Extended Budget Description**

PROJECT FUNDING  
 Federal Funds (80%):  
 FY 2023 Federal Section 5311 (UZA # 40000) \$2,288,219  
 Total Federal Funds: \$ \$2,288,219  
 Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds) \$534,323  
 In-Kind Match \$ 47,715  
 Total Eligible Amount: \$2,870,257  
 Please note agencies marked with an asterisk (\*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

This project includes the following activities:

- Bisbee, City of \$64,000.00
- City of Benson \$60,000.00
- City of Douglas \$176,000.00

City of Sedona \$40,013.00  
City of Show Low \$60,000.00  
City of Willcox \$62,707.00  
Gila River Indian Community \$104,000.00  
Helping Hands Agency \$208,000.00  
Hopi Tribe \$100,000.00  
Northern Arizona Intergovernmental Public Transportation Authority \$28,000.00  
Regional Public Transportation Authority \$72,000.00  
Regional Transportation Authority of Pima County \$378,300.00  
Salt River Pima-Maricopa Indian Community \$120,000.00  
Town of Miami \$104,000.00  
Town of Payson \$64,000.00  
Town of Quartzsite \$88,000.00  
Yavapai Regional Transit, Inc \$152,000.00\*  
Yuma County Intergovernmental Public Transportation Authority \$407,200.00\*

#### Project Administration

This project applies the FY 2014 Federal Section 5311 funds of \$2,288,219 to Project Administration. This project will assist subrecipients to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

The City of Bisbee project was approved in the 2024-2028 STIP, federally approved on 07/09/2024.

Amendment #24-07; project/STIP #104645

The City of Benson project was approved in the 2024-2028 STIP, federally approved on 07/09/2024.

Amendment #24-07; project/STIP #104642

The City of Douglas project was approved in the 2024-2028 STIP, federally approved on 07/09/2024.

Amendment #24-07; project/STIP # 104648

The City of Sedona project was approved in the 2024-2028 STIP, federally approved on 12/01/2023.

Amendment #24-00; project/STIP # 102115

The City of Show Low project was approved in the 2024-2028 STIP, federally approved on 12/01/2023.

Amendment #24-00; project/STIP # 101624

The City of Willcox project was approved in the 2024-2028 STIP, federally approved on 07/09/2024.

Amendment #24-07; project/STIP # 104651

Gila River Indian Community project was approved in the 2024-2028 STIP, federally approved on 07/11/2024. Amendment #24-10.2; project/STIP 104735

The City of Helping Hands Agency project was approved in the 2025-2029 STIP, federally approved on Pending. Amendment #25-01; project/STIP # 104760

Hopi Tribe project was approved in the 2025-2029 STIP, anticipated to be federally approved on 9/30/2024. Amendment #25-01; project/STIP # 104763

The Northern Arizona Intergovernmental Public Transportation Authority project is anticipated in the 2024-2028 STIP Amendment #MMT 2201, and is anticipated to be approved on 9/30/2024.

The Regional Public Transportation Authority project was approved in the 2024-2028 STIP, federally approved on 07/11/2024. Amendment #24-10.2; project/STIP #104736

Regional Transportation Authority of Pima County project was approved in the 2024-2028 STIP, federally approved on 06/12/2024. Amendment #24-10; project/STIP #101369

Salt River Pima-Maricopa Indian Community project was approved in the 2024-2028 STIP, federally approved on 07/11/2024. Amendment #2410.2; project/STIP # 104737

The Town of Miami project was approved in the 2024-2028 STIP, federally approved on 12/01/2023. Amendment #24-00; project/STIP #104133

The Town of Payson project was approved in the 2024-2028 STIP, federally approved on 12/01/2023. Amendment #24-00; project/STIP #104125

The Town of Quartzsite project is anticipated in the 2024-2028 STIP Amendment # T24-101, and is anticipated to be approved on 9/30/2024.

Yavapai Regional Transit, Inc project is anticipated in the 2024-2028 Stip Amendment #CY-YYV-23-TR01

, anticipated to be approved on 09/30/2024.

Yuma County Intergovernmental Public Transportation Authority project was approved in the 2025-2029 STIP, federally approved on 07/05/2024. Amendment #25-01. STIP # 104685

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,288,219
Local			\$534,323
Local/In-Kind			\$47,715
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,870,257</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/30/2024	
End Date	9/30/2029	

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION	11.79.00	PROJECT ADMINISTRATION	18	\$2,288,219.00	\$2,870,257.00

(620-00)

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	19	\$5,635,726.00	\$9,716,769.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$880,439.00	\$880,439.00



## Part 4: Fleet Details

**Fleet Type:** Commuter Rail

### Fleet Comments

There is no fleet at this time as this is an Alternatives Analysis (AA) / Environmental Impact Statement to identify a range of viable alternatives for operating intercity passenger rail service between Phoenix and Tucson, and evaluate and compare the alternatives within the context of the NEPA process.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	0

**Fleet Type:** Fixed Route

### Fleet Comments

The ADOT 5311 Fixed Route Vehicles are largely 30-40 foot buses.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	88
	B. Spares	4
	C. Total (A+B)	92
	D. Spare Ratio (B/A)	4.55%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	92

**Fleet Type:** Paratransit

### Fleet Comments

The 5311 Complimentary Paratransit fleet consists of small buses and vans.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	19
	B. Spares	2
	C. Total (A+B)	21
	D. Spare Ratio (B/A)	10.53%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	21

**Fleet Type:** Other

**Fleet Comments**

137 vehicles are used for demand response / deviated / flex routes for 5311 service, 21 spares. 18 pending disposal. 1151 vehicles are for 5310. 49 spares, 1151 active fleet, 52 pending disposal.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	1288
	B. Spares	70
	C. Total (A+B)	1358
	D. Spare Ratio (B/A)	5.43%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	70
	C. Total (A+B)	70
III.	<b>Total (I.C and II.C)</b>	1428

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Anthony Belleau

**Comment Type** DOL Review for Information

**Date** 9/10/2024

**Comment**

## Application Review Comments

**Comment By** Anthony Belleau

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Comment Type Pre-Award Manager Returns Application

Date 8/21/2024

Comment Returning to address final preFAIN comments