

Application

Federal Award Identification Number (FAIN)	AZ-2024-026-00
Temporary Application Number	6717-2024-1
Award Name	Hualapai Tribal Council, FY2022 5311 Tribal Transit Formula, Capital/Bus Replacement, Operating Assistance and PM
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	1/1/2026		
Current Period of Performance End Date	1/1/2026	Revision #: 0	Approved?: No

Budget Period Start Date	N/A		
Budget Period End Date	1/1/2026		

Part 1: Recipient Information

Name: HUALAPAI TRIBAL COUNCIL

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6717	Indian Tribe	Hualapai Tribal Council	QSKUU9K352J1	035883487

Location Type	Address	City	State	Zip
Physical Address	941 HUALAPAI WAY	PEACH SPRINGS	AZ	86434
Mailing Address	PO BOX 179	PEACH SPRINGS	AZ	86434

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Hualapai Tribal Council, FY2022 5311 Tribal Transit Formula, Capital/Bus Replacement, Operating Assistance and PM

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AZ-2024-026-00	Final Concurrence / Reservation	Grant	Region 9	2/27/2024	2/27/2024	No

Application Executive Summary

This application is to request FY2022 Section 5311 Tribal Transit Formula funds apportioned to the Hualapai Tribal Council, Arizona, in the amount of \$458,540.

The purpose of this application is to assist with operational funds that will include expenses directly related to system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums, or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration. Preventative maintenance and capital funds will be used to be purchased one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system. The new vehicle estimated useful life is 7-10 years. The vehicle to be replaced is 2017 Startrans Freightliner 28 + 2 ADA, VIN# 4UZADRDU3HCJJ8883 with mileage of 308,535. The vehicles being replaced have met their useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

This grant applies \$200,000 to bus replacement. We will purchase one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system.

Preventive Maintenance (PM-Vehicles)

This grant applies \$40,000 to fully fund Hualapai Tribal Council for FY25 Preventive Maintenance (PM) Program for Vehicles from 1/1/2025 through 7/1/2025.

FY2024 10% de minimis indirect cost rate will be applied to this application, see below breakdown info. In this application, base is found on scope/ALI 600-00, 30.90.01 in the amount of \$218,540. 10% rate X \$ 218,540 base = \$21,854 estimated indirect cost.

\$156,040 Salaries & Fringe
\$2,000 Travel
\$500 Employee background checks
\$5,000 Materials & Supplies for operations
\$1,000 Dues & Subscriptions
\$2,000 Uniforms
\$2,000 communication expense
\$50,000 Fuel & Def
total \$218,540

Federal Funds: Operating Assistance, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$218,540.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$218,540

Federal Funds: Capital/Preventative Maintenance, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$40,000.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$40,000

Federal Funds: Capital/Bus Replacement, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$200,000.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$200,000

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

The de minimus 10% indirect cost rate is applied to this application.

Indirect Rate Details: .

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this application is to assist with operational funds that will include expenses directly related to system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums, or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration. Preventative maintenance and capital funds will be used to acquire 1 replacement bus. The replacement bus with Transit style seating, Stop Request Sign, Pull Cord, Handrails and Transit Signage, Gasoline or Diesel Engine Acceptable, Braun or Ricon Wheelchair Lift (Braun Preferred), Retractable Lap Belts on Each Seat, Angel Trax 4 Camera System + Hard Drive, 34 Passenger Seats with with 2 ADA.

All of Bus Freightliner or Ford 550, Diesel, Cummins 6.7 240HP Preferred, Air Brakes Preferred, Braun or Ricon Lift (Braun Preferred), Retractable Lap Belts on Each Seat Position, Driver Barrier Kit, Angel Trax 4 Camera System + Hard Drive.

Activities to be performed:

The funds will be used to cover all eligible preventative maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less is to upgrade and reclassify the current transit specialist/dispatcher and transit operator positions within the Tribe.

A bus purchased will be a Freightliner or Ford 550, Diesel, Cummins 6.7 240HP Preferred, Air Brakes Preferred, 36 passenger, 2 WC, with Transit style seating, Stop Request Sign, Pull Cord, Handrails and Transit Signage, Gasoline or Diesel Engine Acceptable, Braun or Ricon Wheelchair Lift (Braun Preferred), Retractable Lap Belts on Each Seat, Angel Trax 4 Camera System + Hard Drive.

Expected outcomes:

The outcomes of having this grant application approved will be to improve the Tribal Transit program by permitting Hualapai Transit to meet preventive maintenance standards, continue to provide operations, keep rolling stock vehicles in a state of good repair and purchasing a replacement low capacity bus.

Intended beneficiaries:

The project will allow for the tribe to continue to offer transportation to low income individuals who would not otherwise have the means to access employment, education, medical, shopping, or entertainment opportunities on and off of the reservation. The nearest full size small city with these amenities is over 50 miles away. Since the transit service began the buses have greatly enhanced the reservation populations quality of life. The demand is increasing as fuel prices increase the lower income households are greatly affected. Without the transit service many would lose access to employment or other amenities not found locally.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Darlene	Wakayuta	Transportation Planner	dwakayuta@hualapai-nsn.gov	(928) 769-2216
Phil	Yue	Transportation Program Specialist	Phil.Yue@dot.gov	(415) 734-9476

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$458,540
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$458,540

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-026-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$458,540.00	\$0.00	\$458,540.00	3
AZ-2024-026-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$200,000.00	\$0.00	\$200,000.00	1
AZ-2024-026-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$0.00	\$40,000.00	1
AZ-2024-026-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$218,540.00	\$0.00	\$218,540.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY22 5311(c) Tribal Formula Operating Costs, Preventative Maintenance, Replacement Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2024-026-01-00	6717-2024-1-P1	8/13/2024	1/1/2025	1/1/2026

Project Description

This project will assist with Operating Costs, Preventative Maintenance, Replacement Bus that will cover all eligible preventative maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less is to upgrade and reclassify the current transit specialist/dispatcher and transit operator positions within the Tribe. The Transit program will purchase one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system. The new vehicle estimated useful life is 7-10 years. The vehicle to be replaced is 2017 Startrans Freightliner 28 + 2 ADA, VIN# 4UZADRDU3HCJJ8883 with mileage of 308,535. The vehicles being replaced have met their useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

Project Benefits

The benefits of this grant award will be to improve the Tribal Transit program by permitting Hualapai Transit to meet preventive maintenance standards, continue to provide operations, keep rolling stock

vehicles in a state of good repair and purchasing to replace a 2017 Startrans Freightliner 28 + 2 ADA, VIN# 4UZADRDU3HCJJ8883 with mileage of 308,535. The vehicles being replaced have met their useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

Additional Information

none

Location Description

All of the projects within this grant application will be carried out at or near Hualapai Transit's hub, Peach Springs, Arizona. Hualapai Transit operates 10 buses over 7 routes. Hualapai Transit provides a daily commuter, local and tripper services for the communities of Peach Springs, Seligman, Truxton, Valentine, Hackberry, Valle Vista, Butler and Kingman in Northern Mohave County Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

District	State
1	Arizona

Program Plan Information

STIP/TIP

Date: Not Provided

Description: The tribe does not require to provide the STIP/TIP for tribal transit program.

UPWP

Date: 2/5/2017

Description: upwp

Long Range Plan

Date: 12/1/2014

Description: Irtp

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$458,540
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$458,540

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2024-026-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$458,540.00	\$0.00	\$458,540.00	3
AZ-2024-026-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$200,000.00	\$0.00	\$200,000.00	1
AZ-2024-026-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$0.00	\$40,000.00	1
AZ-2024-026-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$218,540.00	\$0.00	\$218,540.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

The funds will be used to cover all eligible operating expenses such as driver salaries, fuel, items having a useful life of less is to upgrade and reclassify the current transit specialist/dispatcher and transit operator positions within the Tribe.

This activity line item will fund operating assistance for fixed route from the time period of 1/1/25 to 1/1/26

FY2024 10% de minimis indirect cost rate will be applied to this application, see below breakdown info. In this application, base is found on scope/ALI 600-00, 30.90.01 in the amount of \$218,540. 10% rate X \$ 218,540 base = \$21,854 estimated indirect cost.

Operating
 \$156,040 Salaries & Fringe
 \$2,000 Travel
 \$500 Employee background checks
 \$5,000 Materials & Supplies for operations
 \$1,000 Dues & Subscriptions
 \$2,000 Uniforms

\$2,000 communication expense
 \$50,000 Fuel & Def
 total \$218,540

Federal Funds: Operating Assistance, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$218,540.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$218,540

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$218,540
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$218,540

Milestone Name	Est. Completion Date	Description
start date	1/1/2025	
RFP	2/1/2025	
contract award/execute	3/1/2025	
contract completion	4/1/2025	
end date	1/1/2026	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity line item will fund preventive maintenance for vehicle from the time period of 1/1/25 to 7/1/25.

Federal Funds: Capital/Preventative Maintenance, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$40,000.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$40,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
RFP ISSUE DATE	1/1/2025	RFP ISSUE DATE
CONTRACT AWARD DATE	2/1/2025	CONTRACT AWARD DATE
INITIAL DELIVERY DATE	3/1/2025	INITIAL DELIVERY DATE
FINAL DELIVERY	4/1/2025	FINAL DELIVERY
CONTRACT COMPLETION	7/1/2025	CONTRACT COMPLETION

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

This activity line item will fund the purchase of one unit of bus. The expected useful life for the bus is seven years.

The vehicles being replaced have met their useful life of 308,535 mileages and will be disposed of in accordance with Federal requirements.

The fleet status section of TrAMS has been updated to reflect this fleet addition and information for the vehicles being replaced has been uploaded to TrAMS under Application Documents.

A bus purchased will be a Starcraft Ford E-350 7.3> 138" WB 11,500 GVWR 36 passenger, 2 WC, with Transit style seating, Stop Request Sign, Pull Cord, Handrails and Transit Signage, Gasoline or Diesel Engine Acceptable, Braun or Ricon Wheelchair Lift (Braun Preferred), Retractable Lap Belts on Each Seat, Angel Trax 4 Camera System + Hard Drive.

Federal Funds: Capital/Bus Replacement, FY2022 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$200,000.

Local Match: \$0 Local Sales Tax

Total Project Cost: \$200,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$200,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,000

Milestone Name	Est. Completion Date	Description
RFP ISSUE DATE	2/28/2025	RFP ISSUE DATE
CONTRACT AWARD DATE	3/31/2025	CONTRACT AWARD DATE
INITIAL DELIVERY DATE	4/30/2025	INITIAL DELIVERY DATE
FINAL DELIVERY	8/31/2025	FINAL DELIVERY
CONTRACT COMPLETION	1/1/2026	CONTRACT COMPLETION

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved	8/31/2024
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	1	\$200,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/31/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$40,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/31/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$218,540.00	\$218,540.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Phil Yue

Comment Type	DOL Review for Information
Date	9/3/2024
Comment	Department of Labor (DOL) certification is not required. It is for informational purposes—as with regular Section 5311 Program applications.