

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	VT-2024-007-00
<b>Temporary Application Number</b>	1393-2022-10
<b>Award Name</b>	5311 Flex for FFY22 for SFY23
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	9/30/2025		
<b>Current Period of Performance End Date</b>	9/30/2025	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A		
<b>Budget Period End Date</b>	9/30/2025		

### Part 1: Recipient Information

**Name: TRANSPORTATION, VERMONT AGENCY OF**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>UEI</b>	<b>DUNS</b>
1393	State Agency	VERMONT AGENCY OF TRANSPORTATION	K5ZLF422BS36	809376296

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Physical Address	219 N MAIN ST STE 402	BARRE	VT	05641
Mailing Address	219 N MAIN ST STE 402	BARRE	VT	05641

### Union Information

<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
-------------------	---

Address 1	25 LOUISIANA AVE., NW
Address 2	
City	WASHINGTON
State	District of Columbia
Zipcode	20001
Contact Name	TOM SEVER
Telephone	8024764159
Fax	
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
Address 1	QUARRY HILL RD
Address 2	PO BOX 424
City	BARRE
State	Vermont
Zipcode	05641
Contact Name	RONALD RABIDEAU
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>TEAMSTERS, LOCAL NO. 597</b>
Address 1	149 Quarry Hill Road
Address 2	
City	Barre
State	Vermont
Zipcode	56410
Contact Name	Duane Messier
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	

## Part 2: Application Information

**Title: 5311 Flex for FFY22 for SFY23**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated	From TEAM?
------	--------------------	------------	-------------------------	--------------	--------------	------------

					Date	
VT-2024-007-00	Final Concurrence / Reservation	Grant	Region 1	9/2/2022	9/2/2022	No

### Application Executive Summary

The Vermont Agency of Transportation is requesting the following SFY23 project using FHWA CMAQ funds flexed to 5311 for all of Vermont-total \$21,445,333 with \$17,333,258 Federal/ \$983,215 State/ \$3,128,860 Local. Attached documentation for the transfer is included. Match for these funds will come from a combination of the T-fund (State of Vermont), local municipalities and institutions, and eligible contracts. The funds being used for the SFY23 Flex are as follows and detailed in the POP.

Activities to be performed:

Project 1:

- \* Special Services Administration: \$3,721,762/ \$0 State/ \$930,441 Local for - Rural Community Transportation, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Vermont Association of the Blind and Visually Impaired, Green Mountain Community Network
- \* Preventative Maintenance: \$3,055,500 Federal/ \$0 State/ \$763,875 Local for - Advance Transit, Rural Community Transportation, Green Mountain Community Network, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Transit Rural
- \* Non-Vehicle Capital: \$2,297,378 Federal/ \$435,487 State/ \$136,364 Local for - Advance Transit, Rural Community Transportation, Green Mountain Community Network, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Transit Rural, VPTA, SFY 23-24 Technical Assistance (Consulting services), VEIC- VT bus electrification assistance
- \* Vehicle Capital: \$1,571,363 Federal/ \$196,420 State/ \$196,420 Local for Green Mountain Transit Rural, Advance Transit, Rural Community Transportation, Tri Valley Transit

Project 2

CMAQ funds: \$1,712,258 Federal/ \$309,308 State/ \$118,756 Local for - Green Mountain Community Network, Green Mountain Transit Rural, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont Transit, Tri Valley Transit

Project 3

CMAQ funds: \$2,103,925 Federal/ \$42,000 State/ \$483,982 Local for - Advance Transit, Rural Community Transportation, Green Mountain Community Network, Southeast Vermont Transit, Tri Valley Transit

\* Program Administration: \$97,760 Federal/ \$0 State/ \$24,440 Local for- Marble Valley Regional Transit District

\* State Program Administration: \$875,000 Federal/ \$0 State/ \$0 Local for VTRANS

\* Special Services Administration: \$1,898,315 Federal / \$0 State/ \$474,579 Local for Green Mountain Community Network, Green Mountain Transit Rural

\* State program administration funds used to support salaries and associated administrative expenses for staff working on FTA programs.

\* Bus purchases for VTrans subrecipients throughout the state. All vehicles will be ADA accessible, procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.

\* Preventive maintenance for vehicles for VTrans subrecipients

\* Project Administration for VTrans subrecipients See attached Program of Projects for detailed breakdown of all Scopes/ALI's

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* GMT 8.43%

TVT 17.21%

All other providers 10% De Minimus

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The Vermont Agency of Transportation is requesting the following SFY23 project using FHWA CMAQ funds flexed to 5311 for all of Vermont- total \$21,445,333 with \$17,333,258 Federal/ \$983,215 State/ \$3,128,860 Local. Attached documentation for the transfer is included. Match for these funds will come from a combination of the T-fund (State of Vermont), local municipalities and institutions, and eligible contracts. The funds being used for the SFY23 Flex are as follows and detailed in the POP.

**Activities to be performed:**

Project 1:

- \* Special Services Administration: \$3,721,762/ \$0 State/ \$930,441 Local for - Rural Community Transportation, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Vermont Association of the Blind and Visually Impaired, Green Mountain Community Network
- \* Preventative Maintenance: \$3,055,500 Federal/ \$0 State/ \$763,875 Local for - Advance Transit, Rural Community Transportation, Green Mountain Community Network, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Transit Rural
- \* Non-Vehicle Capital: \$2,297,378 Federal/ \$435,487 State/ \$136,364 Local for - Advance Transit, Rural Community Transportation, Green Mountain Community Network, Marble Valley Regional Transit District, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Transit Rural, VPTA, SFY 23-24 Technical Assistance (Consulting services), VEIC- VT bus electrification assistance
- \* Vehicle Capital: \$1,571,363 Federal/ \$196,420 State/ \$196,420 Local for Green Mountain Transit Rural, Advance Transit, Rural Community Transportation, Tri Valley Transit

Project 2

CMAQ funds: \$1,712,258 Federal/ \$309,308 State/ \$118,756 Local for - Green Mountain Community Network, Green Mountain Transit Rural, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont Transit, Tri Valley Transit

Project 3

CMAQ funds: \$2,103,925 Federal/ \$42,000 State/ \$483,982 Local for - Advance Transit, Rural Community

Transportation, Green Mountain Community Network, Southeast Vermont Transit, Tri Valley Transit  
 \* Program Administration: \$97,760 Federal/ \$0 State/ \$24,440 Local for- Marble Valley Regional Transit District  
 \* State Program Administration: \$875,000 Federal/ \$0 State/ \$0 Local for VTRANS  
 \* Special Services Administration: \$1,898,315 Federal / \$0 State/ \$474,579 Local for Green Mountain Community Network, Green Mountain Transit Rural

**Expected outcomes:**

Vermont has a special focused program for extensive service for the elderly and those with disabilities ( see attached POP for providers and amounts). This special program provides increased access for those 60 years or older and with disabilities. CMAQ Operating provides the necessary funding support to assist the transit providers with eligible operating costs. Preventive maintenance assists 8 sub-recipients with associated capital maintenance, including equipment, tires, tubes, and material, preventive maintenance of rolling stock and their associated equipment. The preventive maintenance includes all standard activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost-effective manner, up to and including the current state of the art for maintaining assets to a state of good repair. VTrans has responsibility for approximately 335 vehicles, and we require that they be kept to manufacturers recommended preventive maintenance schedules. Additional 11 vehicles will be purchased as replacements and expansion vehicles; more details are provided in their respective budget descriptions. The capital requests allow the transit providers to maintain a state of good repair with their vehicles, equipment, facilities, and maintain safe and reliable transportation services.

**Intended beneficiaries:**

This grant reflects every type of service delivered across the state in every region, each and every resident and visitor to Vermont has the chance to access general mobility whether it's for recreation, work, medical service, or personal business. These services are provided by a range of methods from the highest-level commuter bus to general fixed route to demand response buses and volunteers in their own vehicles transporting their neighbors, friends and strangers.

**Subrecipient Activities:**

VTrans competitively selected Green Mountain Transit (Rural), Advance Transit, Rural Community Transportation, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Community Network, Marble Valley Regional Transit District, VABVI, and VPTA. This application will cover the service types listed above. For full descriptions of sub-recipients and contact information, see attached description of services with source of local match.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Stephanie	Reilly	Program Coordinator	stephanie.reilly@vermont.gov	(802) 522-7120
Jonathan	Schmidt	Environmental Protection Specialist	Jonathan.Schmidt@dot.gov	(617) 494-3439

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$17,333,258
Local			\$3,128,860
Local/In-Kind			\$0
State			\$983,215
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$21,445,333</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2024-007-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$1,583,361.00	\$395,843.00	\$1,979,204.00	13
VT-2024-007-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$833,874.00	\$208,470.00	\$1,042,344.00	6
VT-2024-007-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$227,312.00	\$56,829.00	\$284,141.00	1
VT-2024-007-01-00	11.12.15 BUY REPLACEMENT VAN	\$91,200.00	\$22,800.00	\$114,000.00	1
VT-2024-007-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$177,615.00	\$44,404.00	\$222,019.00	2
VT-2024-007-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$241,360.00	\$60,340.00	\$301,700.00	2
VT-2024-007-01-00	11.14.04 REHAB/REBUILD <30-FT BUS	\$12,000.00	\$3,000.00	\$15,000.00	1
VT-2024-007-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$1,399,777.00	\$347,451.00	\$1,747,228.00	60
VT-	11.41.03 ENG/DESIGN - ADMIN/	\$336,000.00	\$84,000.00	\$420,000.00	3

2024-007-01-00		MAINTENANCE FACILITY				
VT-2024-007-01-00	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG	\$1,600.00	\$400.00	\$2,000.00	1
VT-2024-007-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$124,596.00	\$31,150.00	\$155,746.00	11
VT-2024-007-01-00	11.42.08	ACQUIRE - ADP SOFTWARE	\$457,304.00	\$114,328.00	\$571,632.00	8
VT-2024-007-01-00	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$58,890.00	\$14,723.00	\$73,613.00	5
VT-2024-007-01-00	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$88,800.00	\$22,200.00	\$111,000.00	3
VT-2024-007-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$146,879.00	\$34,221.00	\$181,100.00	19
VT-2024-007-01-00	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	\$16,893.00	\$4,224.00	\$21,117.00	1
VT-2024-007-01-00	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$152,815.00	\$38,205.00	\$191,020.00	8
VT-2024-007-01-00	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$16,000.00	\$4,000.00	\$20,000.00	1
VT-2024-007-01-00	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)	\$3,087,500.00	\$771,875.00	\$3,859,375.00	2
VT-2024-007-01-00	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$8,000.00	\$2,000.00	\$10,000.00	1
VT-2024-007-01-00	11.7A.00	PREVENTIVE MAINTENANCE	\$3,079,500.00	\$769,875.00	\$3,849,375.00	1

VT-2024-007-01-00	435-00 (435-A5)	RURAL TRANSIT ASST PROGRAM	\$853,600.00	\$213,400.00	\$1,067,000.00	2
VT-2024-007-01-00		43.50.02 TECHNICAL ASSISTANCE	\$780,000.00	\$195,000.00	\$975,000.00	1
VT-2024-007-01-00		43.50.04 RELATED SUPPORT SERVICES	\$73,600.00	\$18,400.00	\$92,000.00	1
VT-2024-007-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$3,721,762.00	\$930,441.00	\$4,652,203.00	1
VT-2024-007-01-00		11.79.00 PROJECT ADMINISTRATION	\$3,721,762.00	\$930,441.00	\$4,652,203.00	1
VT-2024-007-02-00	114-00 (114-A7)	BUS: SUPPORT EQUIP AND FACILITIES	\$33,984.00	\$8,496.00	\$42,480.00	2
VT-2024-007-02-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$33,984.00	\$8,496.00	\$42,480.00	2
VT-2024-007-02-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$1,678,274.00	\$419,568.00	\$2,097,842.00	5
VT-2024-007-02-00		30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$1,678,274.00	\$419,568.00	\$2,097,842.00	5
VT-2024-007-03-00	300-00 (300-A8)	OPERATING ASSISTANCE	\$2,103,925.00	\$525,982.00	\$2,629,907.00	0
VT-2024-007-03-00		30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$2,103,925.00	\$525,982.00	\$2,629,907.00	0
VT-2024-007-03-00	610-00 (610-A9)	STATE / PROGRAMS ADMINISTRATION	\$972,760.00	\$24,440.00	\$997,200.00	2
VT-2024-007-03-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$972,760.00	\$24,440.00	\$997,200.00	2



00						
VT-2024-007-03-00	620-00 (620-B1)	PROJECT ADMINISTRATION	\$1,898,315.00	\$474,579.00	\$2,372,894.00	2
VT-2024-007-03-00	11.79.00	PROJECT ADMINISTRATION	\$1,898,315.00	\$474,579.00	\$2,372,894.00	2

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 FLEX for FFY22 for SFY23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2024-007-01-00	1393-2022-10-P1	9/2/2022	7/1/2022	9/30/2024

#### Project Description

This is a request for \$10,646,000 Federal/ \$631,907 State/ \$2,027,103 Local for:

- \* Special Services Administration: \$3,721,762/ \$0 State/ \$930,441 Local
- \* Preventative Maintenance: \$3,055,500 Federal/ \$0 State/ \$763,875 Local
- \* Non-Vehicle Capital: \$2,297,378 Federal/ \$435,487 State/ \$136,364 Local
- \* Vehicle Capital: \$1,571,361 Federal/ \$196,420 State/ \$196,423 Local

#### Project Benefits

- \* State program administration funds used to support salaries and associated administrative expenses for staff working on FTA programs. The \$500,000 of funding in this grant represents the full allowable amount based on the \$5,000,000 of the CMAQ funds flexed for 5311 in January 2022.
- \* Bus purchases for VTrans subrecipients throughout the state. All vehicles will be ADA accessible, procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.
- \* Preventive maintenance for vehicles for VTrans subrecipients
- \* Project Administration for VTrans subrecipients See attached Program of Projects for detailed breakdown of all Scopes/ALI's

#### Additional Information

*None provided.*

#### Location Description

State of Vermont

## Project Location (Urbanized Areas)

UZA Code	Area Name
----------	-----------

500000	Vermont
503000	Burlington, VT
330000	New Hampshire

## Congressional District Information

District	State
1	Vermont

## Program Plan Information

### STIP/TIP

Date: 9/7/2022

Description: See pages 17,20,44, and 45.

### UPWP

Date: 9/7/2022

Description: Not Provided

### Long Range Plan

Date: 9/30/2018

Description: Not Provided

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$10,646,000
Local			\$2,027,103
Local/In-Kind			\$0
State			\$631,907
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,305,010</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT- 2024- 007-01- 111- (111-	BUS - ROLLING STOCK	\$1,583,361.00	\$395,843.00	\$1,979,204.00	13

00	A4)						
VT-2024-007-01-00		11.12.03	BUY REPLACEMENT 30-FT BUS	\$833,874.00	\$208,470.00	\$1,042,344.00	6
VT-2024-007-01-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$227,312.00	\$56,829.00	\$284,141.00	1
VT-2024-007-01-00		11.12.15	BUY REPLACEMENT VAN	\$91,200.00	\$22,800.00	\$114,000.00	1
VT-2024-007-01-00		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$177,615.00	\$44,404.00	\$222,019.00	2
VT-2024-007-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$241,360.00	\$60,340.00	\$301,700.00	2
VT-2024-007-01-00		11.14.04	REHAB/REBUILD <30-FT BUS	\$12,000.00	\$3,000.00	\$15,000.00	1
VT-2024-007-01-00	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$1,399,777.00	\$347,451.00	\$1,747,228.00	60
VT-2024-007-01-00		11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$336,000.00	\$84,000.00	\$420,000.00	3
VT-2024-007-01-00		11.42.01	ACQUIRE - ADMINISTRATIVE BLDG	\$1,600.00	\$400.00	\$2,000.00	1
VT-2024-007-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$124,596.00	\$31,150.00	\$155,746.00	11
VT-2024-007-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$457,304.00	\$114,328.00	\$571,632.00	8
VT-2024-007-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$58,890.00	\$14,723.00	\$73,613.00	5
VT-		11.42.11	ACQUIRE - SUPPORT	\$88,800.00	\$22,200.00	\$111,000.00	3

2024-007-01-00		VEHICLES				
VT-2024-007-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$146,879.00	\$34,221.00	\$181,100.00	19
VT-2024-007-01-00	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	\$16,893.00	\$4,224.00	\$21,117.00	1
VT-2024-007-01-00	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$152,815.00	\$38,205.00	\$191,020.00	8
VT-2024-007-01-00	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$16,000.00	\$4,000.00	\$20,000.00	1
VT-2024-007-01-00	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)	\$3,087,500.00	\$771,875.00	\$3,859,375.00	2
VT-2024-007-01-00	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$8,000.00	\$2,000.00	\$10,000.00	1
VT-2024-007-01-00	11.7A.00	PREVENTIVE MAINTENANCE	\$3,079,500.00	\$769,875.00	\$3,849,375.00	1
VT-2024-007-01-00	435-00 (435-A5)	RURAL TRANSIT ASST PROGRAM	\$853,600.00	\$213,400.00	\$1,067,000.00	2
VT-2024-007-01-00	43.50.02	TECHNICAL ASSISTANCE	\$780,000.00	\$195,000.00	\$975,000.00	1
VT-2024-007-01-00	43.50.04	RELATED SUPPORT SERVICES	\$73,600.00	\$18,400.00	\$92,000.00	1
VT-2024-007-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$3,721,762.00	\$930,441.00	\$4,652,203.00	1
VT-2024-007-01-	11.79.00	PROJECT ADMINISTRATION	\$3,721,762.00	\$930,441.00	\$4,652,203.00	1

00

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

#### Extended Budget Description

Vermont Agency of Transportation (VTrans) is seeking statewide assistance implementing our Zero-Emission Fleet Transition Plan and the conversion of the current Public Transit fleet from Diesel or Gasoline combustion engines to low or no emission electric vehicles for all vehicle modes and vehicle types. Modes include both Fixed Route and Demand Response service delivery vehicles. The vendor will assist in planning, implementing, and monitoring all existing and future electric-powered vehicle conversions to aim to achieve:

- 1) All electric buses are deployed into regular service without any interruptions to operations
- 2) The vehicles are charged in the most cost-effective and efficient manner
- 3) Transit staff are prepared and trained to operate and maintain the vehicles
- 4) Vehicle range and charging is monitored for at least the first year of operations

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$73,600
Local			\$0
Local/In-Kind			\$0
State			\$18,400
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$92,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start of funding
End Date	6/30/2024	Funding to end

### Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

RURAL TRANSIT ASST PROGRAM (435-00) 43.50.02 TECHNICAL ASSISTANCE RURAL TRANSIT ASST PROGRAM 1

**Extended Budget Description**

These funds will be used for VTrans retainer contract for consulting services. Consulting services include; feasibility studies, construction oversight, Civil Rights, annual route performance reports, fleet electrification plans, intercity feasibility study, updating our transit assist management plan, and GTFS data management.

SFY 23-24 Technical Assistance (Consulting services) \$780,000 Federal/ No local match  
\$195,000 State match

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$780,000
Local			\$0
Local/In-Kind			\$0
State			\$195,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$975,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Technical Assistance consulting services start date.
End Date	6/30/2024	Technical Assistance consulting services end date

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

TVT - Two (2) - Mobility Transit Vans 8 seat with 2 W/C, Gas (Expansion), \$107,500.00 each  
\$172,000 Federal/ \$21,500 State/ \$21,500 Local

RCT - One (1) Mobility Ford Transit X9X T-350, <20', Gas, 7 seats, 2 W/C (Lyndonville Demand Response) Expansion useful lifed benchmark of 6 years, 150,000 miles:  
\$69,360 Federal/ \$8,670 State/ \$8,670 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
------------	-----------	-------------------	--------------------

N/A

Gasoline

New

van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$241,360
Local			\$30,170
Local/In-Kind			\$0
State			\$30,170
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$301,700</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2022	RFP/IFB Issued
Contract Award Date	11/30/2022	Best and final offer accepted
Initial Delivery Date	2/28/2023	First vehicle delivered
Final Delivery Date	3/31/2023	Final delivery
Contract Completion Date	5/31/2023	Vehicles delivered, road tested, inspected, accepted and paid for

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

**Extended Budget Description**

RCT - One (1) Size 5 Terra Transit F-550 Cutaway 31', Gas, 18 seat, 2 W/C (Lyndonville Shuttle) to replace VIN 1FFDFE4FS9EDA56476:

\$106,434 Federal/ \$13,304 State/ \$13,304 Local

TVT - Five (5) Medium-size, medium-duty buses including "cutaway" vehicles: 32', 20 seats, 2 W/C, Gas ( Replaces VIN 1FDAF5GY0FED00317 Bus 47, 2015, Miles 186,898); 32', 22 seats, 2 W/C, Gas (Replaces VIN 1FDAF5GY0GEA60347 Bus 50, 2016, Miles 197,929); 32', 22 seats, 2 W/C, Gas (Replaces VIN 1FDAF5GY4GEA60335, Bus 51, 2016, Miles 220,156); 32', 22 seats, 2 W/C, Gas (Replaces VIN 1FDAF5GY2GEA51259, Bus 52, 2016, Miles 182,220); 32', 22 seats, 2 W/C, Gas (Replaces VIN 1FDAF5GY1GEA61216, Bus 53. Miles 185,836) bus useful life of 7 year 200,000.

\$620,000 Federal/ \$77,500 State/ \$77,500 Local

GMT Rural - Medium-Duty Cutaway Bus, 32', 28 seats, 2 w/c, Diesel, replacing VIN 15GGB271471089379. Carryover FY'22 (Moved from 5339 Formula to Flex 80/10/10) 107,441 Federal/ \$ 13,430 State/ \$13,431 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	32

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$833,874
Local			\$104,236
Local/In-Kind			\$0
State			\$104,234
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,042,344</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2022	RCT, GMT and TVT RFP/IFB Issued
Contract Award Date	11/30/2022	Best and final offer accepted
Initial Delivery Date	2/28/2023	First vehicle delivered
Final Delivery Date	3/31/2023	Final delivery
Contract Completion Date	5/31/2023	Vehicles delivered, road tested, inspected, accepted and paid for

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

RCT - Two (2) Size 3 Odyssey E-450 Cutaways 24', gas, 12 seats, 4 W/C (Lyndonville Demand Response & Shuttle) to replace VIN's 1FDFE4FS5GDC17134, 2016, Miles 169,559 & 1FDFE4FS4HDC23346, 2017, 163,429. Old vehicles useful life benchmark of 5 years 150,000 miles:

\$173,313 Federal/ \$21,664 State/ \$21,664 Local

TVT - Additional Cost for electrical vehicle acquisitions to replace Four (4) buses VIN's 1FDFE4FS8GDC57885 2016 Ford 104,922 miles Bus 54 ; Replace VIN 1FDAF5GY8FED12098 2015 Ford 136,850 miles Bus 48; Replace VIN 1FDGF5GY7CEC46956 2016 Ford F550 160,739 miles Bus 728; Replace VIN 1FDFE4FS2FDA37611 Ford F550 183,653 miles Bus 731) All vehicles being replaced have a useful life benchmark of 7 years 200,000 miles. Additional funding from VT-2022-006 \$54,000 Federal/ \$6,750 State/ \$6,750

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.



Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	24

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$227,312
Local			\$28,415
Local/In-Kind			\$0
State			\$28,414
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$284,141</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2022	RCT and TVT RFP/IFB Issued
Contract Award Date	11/30/2022	Best and final offer accepted
Initial Delivery Date	2/28/2023	First vehicle delivered
Final Delivery Date	3/31/2023	Final delivery
Contract Completion Date	5/31/2023	Vehicles delivered, road tested, inspected, accepted and paid for

**Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

AT - Three (3) Medium Size Light Duty Electric Cutaway Buses (Expansion) (80/10/10) (Additional unit costs)

\$67,009 Federal/ \$8,376 State/ \$8,376 Local

RCT - Two (2) Medium Size Light Duty Electric Cutaway Buses (Expansion) Useful life benchmark 7 year 200,000 miles (Additional funding for increased unit costs) :

\$110,606 Federal/ \$13,826 State/ \$13,826 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Electric Propulsion	New	Medium sized light duty

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$177,615
Local			\$22,202
Local/In-Kind			\$0
State			\$22,202
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$222,019</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/23/2023	RFP issued for AT and RCT for eclectic expansion
Contract Award Date	7/23/2023	Contract awarded
Initial Delivery Date	10/1/2023	initial delivery
Final Delivery Date	2/2/2024	Final delivery of vehicles
Contract Completion Date	7/1/2024	Contract complete, vehicles tested, inspected, paid in full.

**Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	1

**Extended Budget Description**

TVT - Body work to Bus 732 VIN # FDXE45S47DB32128 :  
\$12,000 Federal/ \$1,500 State/ \$1,500 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$12,000
Local			\$1,500
Local/In-Kind			\$0
State			\$1,500
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$15,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/2/2022	TVT start of Body work to Bus 732 VIN # FDXE45S47DB32128 :
Contract Award Date	1/1/2023	Contract awarded
Contract Completion Date	1/1/2024	Bodywork complete and paid in full

**Budget Activity Line Item: 11.42.43 - ACQUIRE - ADA VEHICLE EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

SEVT - Three (3) Wheelchair lift Replacements to extend useful life of vehicle; Bus 809-1fdfe4fs4gdc49103, 151,049 miles; Bus 648-1fdfe4fs4gdc49105, 150,034 miles; Bus 510-1fdfe4fs1eda93294, 209,464 miles:  
 \$16,893 Federal/ \$2,112 State/ \$2,112 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$16,893
Local			\$2,112
Local/In-Kind			\$0
State			\$2,112
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$21,117</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	RFP for SEVT wheelchair lift replacements.
End Date	9/23/2023	Installed and paid in full

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	8

**Extended Budget Description**

RCT - Electrical upgrades to light switches in building 1677 Industrial Parkway Lyndonville:  
 \$2,800 Federal/ \$350 State/ \$350 Local  
 SEVT - Repair roof at Rockingham facility located at 706 Rockingham Road Rockingham, VT :  
 \$16,000 Federal/ \$2,000 State/ \$2,000 Local  
 TVT - Replace old leaking gas water heater at TVT Middlebury location at 297 Creek Road, Middlebury VT. 05753:  
 \$19,200 Federal/ \$2,400 State/ \$2,400 Local  
 TVT - Facility Maintenance & Repair: Replace A/C charging unit; Auxiliary pump for sewer system located at 297 Creek Road Middelbury  
 \$13,199 Federal/ \$1,650 State/ \$1,651 Local  
 TVT - Replace maintenance bay lifts (Middlebury) located at 297 Creek Road Middelbury:  
 \$36,000 Federal/ \$4,500 State/ \$4,500 Local  
 TVT - Facility Maintenance & Repair Randolph: Heat element for gutter system; Hedding Drive additional lighting (Hedding Drive and L Street):  
 \$3,216 Federal/ \$402 State/ \$402 Local  
 AT-\* Gasoline Tank & Pad (Install pad/tank for gasoline buses) for AT Wilder facility located at Billings Farm Road  
 \$40,000 Federal/ \$5,000 State/ \$5,000 Local  
 AT - Maintenance bay lift replacement for AT Wilder facility located at Billings Farm Road  
 \$22,400 Federal/ \$2,800 State/ \$2,800 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$152,815
Local			\$19,103
Local/In-Kind			\$0
State			\$19,102
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$191,020</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2022	SEVT, TVT, and AT start of facility upgrades
End Date	9/2/2023	Upgrades complete and paid in full

**Budget Activity Line Item: 11.71.11 - OTHER 3RD PARTY CONTRACTUAL SERVICES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	3RD PARTY CONTRACTS	1

**Extended Budget Description**

RCT - Staff morale survey (Follow-up survey):  
8,000 Federal/ \$1,000 State/ \$1,000 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$8,000
Local			\$1,000
Local/In-Kind			\$0
State			\$1,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/3/2022	Contract awarded RCT staff survey
End Date	6/1/2023	Survey complete and paid in full

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

**Extended Budget Description**

RCT - \* Chainlink Security Fencing - Parking 1677 Industrial Parkway Lyndonville, VT. (Additional funding request on carryover item):

\$10,000 Federal/ \$1,250 State/ \$1,250 Local

RCT - LED Lighting in Parking Area (Lyndonville):

\$9,600 Federal/ \$1,200 State/ \$1,200 Local

RCT - Security Cameras/Recorders (additional funding request on carryover item) located at 1677 Industrial Parkway Lyndonville:

\$16,000 Federal/ \$2,000 State/ \$2,000 Local

TVT - Cameras for Buses in Orange Region

\$7,200 Federal/ \$0 State/ \$1,800 Local

TVT - Bus cameras for remainder of fleet Bus VIN's 1FDAF5GY8GEA51251, 1FDAF5GY2GEA60351, 1FDAF5GY6GEA51250, 1FDAF5GY9GEA51257, 1FDAF5GY7GEA60345, 1FDAF5GY0GEA60333, 1FDEE3FS9HDC52752, 1FDVU4X81LKA25488:  
 \$16,090 Federal/ \$2,011 State/ \$2,012 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$58,890
Local			\$8,262
Local/In-Kind			\$0
State			\$6,461
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$73,613</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/2/2022	RCT and TVT RFP for security cameras
End Date	3/2/2023	Security cameras installed and paid in full

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

RCT - Two (2) side entry Minivans. Both vans are ADA accessible, 24', 7 seats, 1 W/C. They replace (Bus 68, 2015 Dodge Amerivan, Vin 2C7WDGB686807, 114042 MILES and Van 70, 2015 Dodge Grand Caravan, VIN 2C4RDGB9FR513115, 104,135 Milles. Both vehicles have met their useful life benchmarks in miles and years

\$91,200 Federal/ \$11,400 State/ \$11,400 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	24

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$91,200
Local			\$11,400

Local/In-Kind		\$0
State		\$11,400
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$114,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/2/2022	RFP issued RCT 2 minivans
Contract Award Date	1/1/2023	Contract awarded
Final Delivery Date	7/3/2023	minivans delivered
Contract Completion Date	10/2/2023	Minivans tested, inspected, paid in full

**Budget Activity Line Item: 11.42.01 - ACQUIRE - ADMINISTRATIVE BLDG**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

MVRTD - Entrance Door - Rear Main located at 158 Spruce Street, Rutland VT:  
 \$1,600 Federal/ \$200 State/ \$200 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,600
Local			\$200
Local/In-Kind			\$0
State			\$200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/2/2022	MVRTD bought door for admin building

End Date	9/20/2022	Installed, paid in full
----------	-----------	-------------------------

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

**Extended Budget Description**

MVRTD - Parking Lot Sealcoating 158 Spruce St Rutland Vermont 05701:  
\$16,000 Federal/ \$2,000 State/ \$2,000 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$16,000
Local			\$2,000
Local/In-Kind			\$0
State			\$2,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2022	MVRTD RFP sealcoat.
End Date	1/1/2023	Sealcoat finished and paid in full

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	8

**Extended Budget Description**

GMCN - Statewide AVL: Swiftly On-time/Vehicle Speed/Run Time Module \$167,718 Annual Swiftly App operating fees \$188,370 Route 7 intercity bus tracking fee \$9,888:

\$292,780 Federal/ \$73,195 State/ \$0 Local

RCT - Microtransit software for Morrisville new startup 80/20 Fed/State

\$48,000 Federal/ \$12,000 State/ \$0 Local

RCT - HR & Benefits Module 1677 Industrial Parkway Lyndonville VT:

\$6,000 Federal/ \$750 State/ \$750 Local



TVT - Wifi (Systemwide Randolph/Middlebury/Bradford) Bus VIN's 1FDDE4FN0MDC41765, 1FDDE4FS8KDC35104, 1FDDE4FN2MDC41767, 1FDDE4FS5KDC33035, 1FDDE4FN9MDC36372, 1FDDAF5GY0KEF91086, 1FDXE4FS8KDC41361, 1FDDAF5GY8GEA51251, 1FDDAF5GY2GEA60351, 1FDDAF5GY9GEA51257, 1FDDAF5GY7HEF01733, 1FDDAF5GY4HEF01737, 1FDDAF5GY4KEC17869:

\$30,720 Federal/ \$3,840 State/ \$3,840 Local

TVT - Accounting Software (Set up, training & 1st Year subscription) (Systemwide Randolph/Middlebury/Bradford) located at 297 Creek Road Middlebury, 1 L Street Randolph, and 18 Plateau Acres, Bradford VT:

\$46,524 Federal/ \$5,816 State/ \$5,816 Local

TVT - Ridership boarding software Tech Assistance:

\$4,000 Federal/ \$500 State/ \$500 Local

VPTA - Changes to backend billings for Gainwell system to be updated in Routematch platform

\$14,880 Federal/ \$1,860 State/ \$1,860 Local

VPTA -Transit Royale (Statewide Real-Time APP upgrade) (106 Benmont Ave, Bennington, VT):

\$14,400 Federal/ \$3,600 State/ \$0 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$457,304
Local			\$12,766
Local/In-Kind			\$0
State			\$101,562
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$571,632</b>

Milestone Name	Est. Completion Date	Description
Start Date	8/20/2022	RFP software for VPTA, TVT, SEVT, RCT, and GMCN
End Date	9/30/2023	Software delivered, installed, and paid in full

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	19

**Extended Budget Description**

AT -Replacement of floor sweeper (Includes additional \$12,000 costs per ICE) for AT Wilder facility located at Billings Farm Road

\$24,000 Federal/ \$3,000 State/ \$3,000 Local

GMT Rural - Spare Parts, Misc. Support Equipment Maintenance facility at 6088 Route 12, Berlin VT:

\$24,000 Federal/ \$3,000 State/ \$3,000 local

GMT Rural - Replace stolen Catalytic Converters on Capital District Buses VIN's:1FDDE4FS1KDC35106;

1FD FE4FSXKDC33046; 1FD FE4FS2KDC33039; 1FD FE4FS9KDC33040; 1FD FE4FN0MDC09707;  
 1FD FE4FN5MDC09704; 1FD XE4FN7MDC04945; 1FD FE4FS5HDC13800  
 \$18,000 Federal/ \$1,000 State/ \$1,000 Local  
 RCT - \* Four (4) (black and white) local printers to replace old printers at 1677 Industrial Parkway office in Lyndonville  
 \$2,557 Federal/ \$0 State/ \$639 Local  
 RCT - Four (4) Printers (multi-function color) 2 at 1677 Industrial Parkway, Lyndonville, VT 05851, 1 in Morrisville 197 Harrel Street, Suite 3 Morrisville, VT 05661, 1 in Newport 477 East Main Street Newport, VT 05855  
 \$2,397 Federal/ \$0 State/ \$599 Local  
 RCT - \* Various computer peripherals including surge protectors for Lyndonville office at 1677 Industrial Parkway, Lyndonville VT  
 \$2,704 Federal/ \$0 State/ \$676 Local  
 RCT - \* Eight (8) Chairs for Conference Room to replace old units 1677 Industrial Parkway Lyndonville VT:  
 \$1,600 Federal/ \$200 State/ \$200 Local  
 RCT - Water bottle filling station (additional funding request on carryover item) located at 1677 Industrial Parkway Lyndonville:  
 \$1,080 Federal, \$135 State/ \$135 Local  
 SEVT - Cleaning Machine to wash buses at satellite location in Brattleboro VT:  
 \$6,800 Federal/ \$850 State/ \$850 Local  
 SEVT - Commercial Washer/Dryer needed for laundering uniforms/garage rags at the facility located at 706 Rockingham Road, Rockingham VT:  
 \$11,522 Federal/ \$1,440 State/ \$1,440 Local  
 SEVT - Microtransit Outreach and Marketing for new Windsor Vermont Microtransit service.  
 \$5,600 Federal/ \$700 State/ \$700 Local  
 TVT - Office Equipment & Furniture (Systemwide Randolph/Middlebury/Bradford) (Systemwide Randolph/Middlebury/Bradford) located at 297 Creek Road Middelbury, 1 L Street Randolph, and 18 Plateau Acres, Bradford VT :  
 \$43,120 Federal/ \$5,390 State/ \$5,390 Local  
 VPTA - One (1) standing desk (106 Benmont Ave, Bennington, VT):  
 \$640 Federal / \$80 State/ \$80 Local  
 VPTA - One (1) new phone (106 Benmont Ave, Bennington, VT):  
 \$340 Federal/ \$43 State/ \$43 Local  
 VPTA - One (1) Color Printer (106 Benmont Ave, Bennington, VT):  
 \$680 Federal/ \$85 State/ \$85 Local  
 VPTA - Three (3) Office Chairs (Ergonomic) (106 Benmont Ave, Bennington, VT):  
 \$720 Federal/ \$90 State/ \$90 Local  
 VPTA - One (1) Refrigerator (106 Benmont Ave, Bennington, VT):  
 \$800 Federal/ \$100 State/ \$100 Local  
 VPTA - One (1) Large Dry Earse Board (106 Benmont Ave, Bennington, VT):  
 \$320 Federal/ \$40 State/ \$40 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$146,879

Local		\$18,068
Local/In-Kind		\$0
State		\$16,153
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$181,100</b>

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2022	GMT Rural, AT, RCT, SEVT, TVT, and VPTA RFP out for miscellaneous items
End Date	8/1/2024	All items delivered, installed, and paid in full

**Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	3

**Extended Budget Description**

GMT Rural - \* Property Acquisition Activities & Design for New Wash County Facility including NEPA process activities and facility design work:  
 \$96,000 Federal/ \$12,000 State/ \$12,000 Local  
 MVRTD - Old Office Building Design Build Project Bus Barn Planning/A&E: 158 Spruce St Rutland VT  
 \$240,000 Federal/ \$30,000 State/ \$30,000 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$336,000
Local			\$42,000
Local/In-Kind			\$0
State			\$42,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$420,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/20/2022	Start of A&E for GMT Rural and MVRTD
End Date	9/30/2024	End of A&E services, paid in full

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

**Extended Budget Description**

AT - Two (2) Computer replacements for AT Wilder facility located at Billings Farm Road  
\$3,200 Federal/ \$400 State/ \$400 Local  
GMT Rural - Replacement Office Equipment (Scheduled computer and monitor replacements for Berlin office 6088 VT Route 12 Berlin VT and St. Albans office located at 375 Lake Street, St. Albans VT)  
\$4,800 Federal/ \$600 State/ \$600 Local  
GMT Rural - MyRide Public Phone System (Installation of MyRide accessible phones located in selected areas in Montpelier/Berlin VT):  
\$4,000 Federal/ \$500 State/ \$500 Local  
GMCN - Bus trackers (61 Samsara trackers):  
\$11,126 Federal/ \$2,782 State/ \$0 Local  
MVRTD - Replacement of 3 Computers 158 Spruce Street, Rutland VT:  
\$4,320 Federal/ \$540 State/ \$540 Local  
MVRTD - Boarding software tablets and installation of the mounts  
\$6,000 Federal/ \$750 State/ \$750 Local  
RCT - Seven (7) Laptops to replace outdated units at Lyndonville Office-1677 Industrial Parkway Lyndonville, VT 05851  
\$2,906 Federal/ \$0 State/ \$727  
RCT - Five (5) new desktops to replace old units at 1677 Industrial Parkway, Lyndonville VT  
\$3,964 Federal/ \$0 State/ \$991 Local  
RCT - Six (6) Replacement Desktop Computers located at 1677 Industrial Parkway Lyndonville:  
\$9,600 Federal/ \$1,200 State/ \$1,200 Local  
RCT - Twelve (12) Samsara Trackers for automatic vehicle location system:  
\$3,360 Federal/ \$420 State/ \$420 Local  
TVT - Phones (Systemwide Randolph/Middlebury/Bradford) Phone replacement (Systemwide Randolph/Middlebury/Bradford) located at 297 Creek Road Middelbury, 1 L Street Randolph, and 18 Plateau Acres, Bradford VT:  
\$41,600 Federal/ \$5,200 State/ \$5,200 Local  
TVT - IT Replacement/ Upgrades/ Accessories (Systemwide Randolph/Middlebury/Bradford) (Computers/ Monitors/Webcam) located at 297 Creek Road Middelbury, 1 L Street Randolph, and 18 Plateau Acres, Bradford VT:  
\$25,960 Federal/ \$3,245 State/ \$3,245 Local  
TVT - 7 GPS Trackers  
\$1,680 Federal/ \$0 State/ \$420 Local  
VPTA - One (1) replacement one (1) new computer (106 Benmont Ave, Bennington, VT):  
\$2,080 Federal/ \$260 State/ \$260 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$124,596
Local			\$15,253
Local/In-Kind			\$0
State			\$15,897
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$155,746</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/20/2022	RFP for AT, GMT Rural, GMCN, MVRTD, RCT, TVT, and VPTA for hardware.
End Date	5/1/2024	Hardware installed and paid in full

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

**Extended Budget Description**

AT - Battery electric Non-Revenue Driver Relief Vehicle, 16', 5, seats, 0 W/C 85/5/10 Fed/State/Local (Expansion)

\$32,000 Federal/ \$4,000 State/ \$4,000 Local

GMT Rural - 2 - Replacement Non-Revenue Driver Relief Vehicles (Replacement of two 2009 driver relief sedans in Berlin location at 6088 Route 12, Berlin VT. )Id vehicles have a useful life benchmark of 5 years 150,000 miles. New vehicles useful life benchmark of 6 years 15,000.

\$50,800 Federal/ \$6,350 State/ \$6,350 Local

MVRTD - Replacement Snow Plow vin# 1FTSW31F91EC83112 158 Spruce St Rutland Vermont 05701: \$6,000 Federal/ \$750 State/ \$750 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$88,800
Local			\$11,100

Local/In-Kind		\$0
State		\$11,100
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$111,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2022	RFP/IFB Issued
Contract Award Date	11/23/2022	Best and final offer accepted
Initial Delivery Date	5/23/2023	delivery of vehicles to GMT Rural, MVRTD, and AT
Final delivery to GMT Urban	10/1/2023	All vehicles delivered
Contract Completion Date	1/1/2024	Vehicles delivered, road tested, inspected, accepted and paid for.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

\* Preventative Maintenance: \$3,079,500 Federal/ \$3,000 State/ \$766,875 Local  
- Advance Transit: \$175,000 Federal/ \$0 State/ \$43,750  
- Rural Community Transportation: \$220,000 Federal/ \$0 State/ 55,000 Local  
- Green Mountain Community Network: \$140,000 Federal/ \$0 State/ \$35,000 Local  
- Marble Valley Regional Transit District: \$925,000 Federal/ \$0 State/ \$231,250 Local  
- Southeast Vermont Transit: \$750,000 Federal/ \$0 State/ \$187,500 Local  
- Tri Valley Transit: \$222,000 Federal/ \$0 State/ \$55,500 Local  
- Green Mountain Transit Rural: \$591,500 Federal/ \$0 State/ \$147,875 Local  
GMT Rural - Facility PM - Rural Facilities located at town garage Moscow Road in Stowe and 6088 Route 12, Berlin VT:  
\$24,000 Federal/ \$3,000 State/ \$3,000 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,079,500
Local			\$766,875
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$3,849,375</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of Preventative Maintenance funding
End Date	9/30/2024	End of funding

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

\* Special Services Administration: \$3,721,762/ \$0 State/ \$930,441 Local

- Rural Community Transportation: \$1,022,000 Federal/ \$0 State/ 255,500 Local
- Green Mountain Community Network: \$94,763 Federal/ \$0 State/ \$23,690 Local
- Marble Valley Regional Transit District: \$430,000 Federal/ \$0 State/ \$107,500 Local
- Southeast Vermont Transit: \$875,000 Federal/ \$0 State/ \$218,750 Local
- Tri Valley Transit: \$1,150,000 Federal/ \$0 State/ \$287,500 Local
- Vermont Association of the Blind and Visually Impaired: \$149,999 Federal/\$0 State/ \$37,501 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,721,762
Local			\$930,441
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,652,203</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of Project Administration funding

End Date	9/30/2024	End of funding
----------	-----------	----------------

### Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$3,721,762.00	\$4,652,203.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------



OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$3,079,500.00	\$3,849,375.00
---	----------	---------------------------	---	----------------	----------------

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	3	\$88,800.00	\$111,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	11	\$124,596.00	\$155,746.00
---	----------	---------------------------	----	--------------	--------------

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	3	\$336,000.00	\$420,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	19	\$146,879.00	\$181,100.00
---	----------	--	----	--------------	--------------

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	8	\$457,304.00	\$571,632.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP	11.44.05	REHAB/RENOVATE -	1	\$16,000.00	\$20,000.00

AND FACILITIES (114-00)

YARDS AND SHOPS

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG	1	\$1,600.00	\$2,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$91,200.00	\$114,000.00
------------------------------	----------	---------------------	---	-------------	--------------

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	5	\$58,890.00	\$73,613.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS)	11.71.11	OTHER 3RD PARTY CONTRACTUAL	1	\$8,000.00	\$10,000.00

(117-00)

SERVICES

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	8	\$152,815.00	\$191,020.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	1	\$16,893.00	\$21,117.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD <30-FT BUS	1	\$12,000.00	\$15,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	2	\$177,615.00	\$222,019.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$227,312.00	\$284,141.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	6	\$833,874.00	\$1,042,344.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project



description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	2	\$241,360.00	\$301,700.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$780,000.00	\$975,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	1	\$73,600.00	\$92,000.00

### Project Title: CMAQ Transfer FFY22

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2024-007-02-00	1393-2022-10-P2	4/5/2024	7/1/2023	9/30/2024

#### Project Description

The Vermont Agency of Transportation is requesting the following SFY22 project using FHWA CMAQ funds flexed to 5311 for all of Vermont- \$1,712,258 Federal/ \$309,308 State/ \$118,756 Local. Attached documentation for the transfer is included. The funds being used for the SFY22 Flex are as follows and detailed in the POP.

#### Project Benefits

CMAQ Operating provides the necessary funding support to assist the transit providers with eligible operating costs.

#### Additional Information

*None provided.*

#### Location Description

State of Vermont

### Project Location (Urbanized Areas)

UZA Code	Area Name
500000	Vermont
503000	Burlington, VT
330000	New Hampshire

### Congressional District Information

District	State
1	Vermont
2	Vermont
3	Vermont

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,712,258
Local			\$118,756
Local/In-Kind			\$0
State			\$309,308
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,140,322</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2024-007-02-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES (114-A7)	\$33,984.00	\$8,496.00	\$42,480.00	2
VT-2024-007-02-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$33,984.00	\$8,496.00	\$42,480.00	2

VT-2024-007-02-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$1,678,274.00	\$419,568.00	\$2,097,842.00	5
VT-2024-007-02-00	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$1,678,274.00	\$419,568.00	\$2,097,842.00	5

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

#### Extended Budget Description

Southeast Vermont Transit - Microtransit Software costs and implementation for Microtransit services in Windsor Vermont for a new CMAQ startup. State Match covered with MTI funds. \$28,800 Federal/ \$0 State/ \$7,200 Local

Tri Valley Transit Microtransit Software (80/20 Fed/Local) CMAQ \$5,184 Federal/ \$0 State/ \$1,296 Local

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$33,984
Local			\$8,496
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$42,480</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Actual RFP/Bid issued for TVT Boarding Software and SEVT CMAQSoftware.
End Date	9/30/2024	Actual Contract awarded and all items delivered and accepted.

**Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	5

**Extended Budget Description**

CMAQ Operating Assistance for several routes which are eligible under 23 U.S.C. §149(m)(2). No time limitation. \$1,678,274 Federal/ \$309,308 State/ \$110,260 Local  
 Rural Community Transportation (RCT) additional Operating (CMAQ FLEX) (State match ineligible) for MicroTransit New startup (Replace Morrisville Loop) \$63,450 Federal/ \$15,862 State/ \$0 Local  
 Marble Valley Regional Transit District for 49 U.S.C. § 5311 (CFDA 20.509) CMAQ South Route Extension Flex \$202,000 Federal/ \$0 State/ \$50,500 Local  
 Green Mountain Transit Rural for CMAQ-US 2, Stowe Expansion and Montplier - MyRide and HH, Barre - MyRide and HH \$1,360,984 Federal/ \$293,446 State/ \$46,800 Local  
 Green Mountain Community Network for 49 U.S.C. § 5311 (CFDA 20.509) CMAQ Brattleboro to Wilmington - Emerald Route B \$51,840 Federal/ \$0 State/ \$12,960 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,678,274
Local			\$110,260
Local/In-Kind			\$0
State			\$309,308
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,097,842</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start of CMAQ funding
End Date	9/30/2024	End of funding

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	5	\$1,678,274.00	\$2,097,842.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	2	\$33,984.00	\$42,480.00

**Project Title: FFY23 CMAQ/ Administrative Funds**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2024-007-03-00	1393-2022-10-P3	4/5/2024	7/1/2023	9/30/2024

**Project Description**

The Vermont Agency of Transportation is requesting the following SFY23 project using FHWA CMAQ funds flexed to 5311 for all of Vermont- \$4,975,000 Federal/ \$42,000 State/ \$983,001 Local. Attached documentation for the transfer is included. The funds being used for the SFY23 Flex are as follows and

detailed in the POP.

**Project Benefits**

CMAQ Operating provides the necessary funding support to assist the transit providers with eligible operating costs.

**Additional Information**

*None provided.*

**Location Description**

State of Vermont

**Project Location (Urbanized Areas)**

UZA Code	Area Name
500000	Vermont
503000	Burlington, VT
330000	New Hampshire

**Congressional District Information**

District	State
1	Vermont
2	Vermont
3	Vermont

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$4,975,000
Local			\$983,001
Local/In-Kind			\$0
State			\$42,000

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$6,000,001</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2024-007-03-00	300-00 (300-A8) OPERATING ASSISTANCE	\$2,103,925.00	\$525,982.00	\$2,629,907.00	0
VT-2024-007-03-00	30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$2,103,925.00	\$525,982.00	\$2,629,907.00	0
VT-2024-007-03-00	610-00 (610-A9) STATE / PROGRAMS ADMINISTRATION	\$972,760.00	\$24,440.00	\$997,200.00	2
VT-2024-007-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$972,760.00	\$24,440.00	\$997,200.00	2
VT-2024-007-03-00	620-00 (620-B1) PROJECT ADMINISTRATION	\$1,898,315.00	\$474,579.00	\$2,372,894.00	2
VT-2024-007-03-00	11.79.00 PROJECT ADMINISTRATION	\$1,898,315.00	\$474,579.00	\$2,372,894.00	2

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	2

### Extended Budget Description

This is a request for \$1,898,315 Federal/ \$0 State/ \$474,579 Local for:

Green Mountain Transit Rural Special Services Admin E&D funds \$1,701,784 Federal/ \$0 State/ \$425,446 Local

Green Mountain Community Network Special Services Admin E&D funds \$196,531 Federal/ \$0 State/ \$



49,133 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,898,315
Local			\$474,579
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,372,894</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start of Special Services Admin E&D funds
End Date	9/30/2024	End of funds

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	2

**Extended Budget Description**

This is a request for \$972,760 Federal/ \$0 State/ \$24,440 Local for:  
 Marble Valley Rural Transit District Program Admin \$97,760 Federal/ \$0 State/ \$24,440 Local  
 VTRANs State Program Admin \$875,000 Federal/ \$0 State/ \$0 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$972,760
Local			\$24,440
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$997,200</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start of Admin funding
End Date	9/30/2024	End of admin funding

**Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	0

**Extended Budget Description**

This is a request for \$2,103,925 Federal/ \$42,000 State/ \$483,982 Local funds for the following:  
 Advance Transit CMAQ \$220,000 Federal/ \$0 State/ \$55,000 Local  
 Green Mountain Community Network CMAQ Manchester Microtransit Flex \$168,000 Federal/ \$42,000 State/ \$0 Local  
 Rural Community Transportation US 2 Commuter, Route 14/15 Harwich to Barre, Jay-Lyn Express & Burke (80/20 Fed/Local) \$573,454 Federal/ \$0 State/ \$143,364 Local  
 Southeast Vermont Transit Wilmington-Bennington and Ludlow route and Microtransit New Startup Windsor VT. \$295,000 Federal/ \$0 State/ \$73,750 Local  
 Tri Valley Transit \$38,471 Federal/ \$0 State/ \$9,618 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$2,103,925
Local			\$483,982
Local/In-Kind			\$0
State			\$42,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,629,907</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start of CMAQ funding
End Date	9/30/2024	End of funding

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	0	\$2,103,925.00	\$2,629,907.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	2	\$972,760.00	\$997,200.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	2	\$1,898,315.00	\$2,372,894.00

**Part 4: Fleet Details**

**Fleet Type:** Paratransit

**Fleet Comments**

GMT rural is operating at a non-existent spare ratio at the moment

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	39
	B. Spares	1
	C. Total (A+B)	40
	D. Spare Ratio (B/A)	2.56%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	<b>Total (I.C and II.C)</b>	42

**Fleet Type:** Fixed Route

**Fleet Comments**

current vehicles are still in spare category but need to be disposed because they are not reliable.

Current Value

I.	<b>Active Fleet</b>	
	A. Peak Requirement	53
	B. Spares	11
	C. Total (A+B)	64
	D. Spare Ratio (B/A)	20.75%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	64

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Jonathan Schmidt

Comment Type DOL Review for Information

Date 8/16/2024

Comment

### Application Review Comments

**Comment By** Ari Ofsevit

Comment Type Pre-Award Manager Returns Application

Date 9/20/2023

Comment This needs changes to various ALIs for federal match %.

**Comment By** Ari Ofsevit

Comment Type Pre-Award Manager Returns Application

Date 1/11/2024

Comment Make necessary match % changes.

**Comment By** Ari Ofsevit

Comment Type Pre-Award Manager Returns Application

Date 4/3/2024

Comment Returning to VTrans for corrections.

## Application Review Comments

Comment By Jason Ciavarella

---

Comment Type Application Details

Date 7/15/2024

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.