

Application

Federal Award Identification Number (FAIN)	TX-2022-051-01
Temporary Application Number	1567-2022-4
Award Name	FY22 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	8/12/2022			
Original Period of Performance End Date	8/31/2025			
Current Period of Performance End Date	3/31/2027	Revision #: 0	Approved?: No	

Part 1: Recipient Information

Name: TRANSPORTATION, TEXAS DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	

Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY22 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2022-051-01	Final Concurrence / Reservation	Grant	Region 6	6/14/2024	6/14/2024	No

Application Executive Summary

Amendment 1

This amendment adds unobligated FY22 funds in the amount of \$4,042,748 to ICB operating 634-000 as noted in budget and reduces budget for existing activities (-9,152,685) adding new capital activities (+9,152,685). Match includes in-kind match supporting documentation attached; TxDOT has accepted the attached in-kind documentation as match for the FY 22 award. For capital-related ALI budgetary adjustments, TDC letter dated 7/5/2024 is attached.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY22 funds in the amount of \$4,042,748 Project 01 Scope 634 for operating assistance. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

GENERAL FUNDS SUMMARY

FY 2022 5311 Total Apportionment \$60,303,948

Total 5311 funds: \$50,517,853

Total 5311(b)(3) funds: \$871,180

Total 5311(f) funds: \$8,914,915

State Administrative: \$2,250,001

Total 5311 amount to be applied for later: \$0

Total 5311(b)(3) amount to be applied for later: \$0

Total 5311(f) amount to be applied for later: \$0

Total amount to be applied for later: \$0

AMEND01 Gross total of increases: \$4,042,748.

Original

This application is for 2022 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The local match will be derived from local funds and TDCs.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116073 for state fiscal year 2022. The TDC letter dated 7/1/22 awards 800,000 TDC to various agencies as match for capital projects funded with FY2022 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS SUMMARY

FY 2022 5311 Total Apportionment \$60,303,948

Total 5311 funds: \$50,517,853

Total 5311(b)(3) funds: \$871,180

Total 5311(f) funds: \$8,914,915

State Administrative: \$2,100,001

5311 funds applied for: \$48,417,852

5311(b)(3) funds applied for: \$871,180

5311(f) funds applied for: \$4,872,167

Total funds applied for: \$56,261,200

Total 5311 amount to be applied for later: \$0

Total 5311(b)(3) amount to be applied for later: \$0

Total 5311(f) amount to be applied for later: \$4,042,748

Total amount to be applied for later: \$4,042,748

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,303,948
Local			\$27,607,033
Local/In-Kind			\$8,351,913
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,502,232
Adjustment			\$0
Total Eligible Cost			\$96,262,894

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2022-051-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$39,293,787.00	\$24,800,514.00	\$64,094,301.00	18
TX-2022-051-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 1	\$668,899.00	\$0.00	\$668,899.00	5
TX-2022-051-01-01	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$477,502.00	\$0.00	\$477,502.00	6
TX-2022-051-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$832,142.00	\$0.00	\$832,142.00	3
TX-2022-051-01-01	11.13.15 BUY VAN FOR SVC EXPANSION - Amend 1	\$696,000.00	\$0.00	\$696,000.00	4
TX-2022-051-01-01	11.13.16 BUY SEDAN/STATION WAGON-EXPANSION - Amend 1	\$0.00	\$0.00	\$0.00	0

TX-2022-051-01-01	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP Revision 1	\$177,929.00	\$0.00	\$177,929.00	0
TX-2022-051-01-01	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	\$2,044,420.00	\$0.00	\$2,044,420.00	0
TX-2022-051-01-01	11.41.02	ENG/DESIGN - MAINT FACILITY - Amend 1	\$0.00	\$0.00	\$0.00	0
TX-2022-051-01-01	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend 1	\$1,739,627.00	\$0.00	\$1,739,627.00	0
TX-2022-051-01-01	11.41.04	ENG/DESIGN - STORAGE FACILITY	\$188,489.00	\$0.00	\$188,489.00	0
TX-2022-051-01-01	11.42.07	ACQUIRE - ADP HARDWARE Revision 1	\$500.00	\$125.00	\$625.00	0
TX-2022-051-01-01	11.42.08	ACQUIRE - ADP SOFTWARE Revision 1	\$71,270.00	\$1,985.00	\$73,255.00	0
TX-2022-051-01-01	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP Revision 1	\$8,251.00	\$2,063.00	\$10,314.00	0
TX-2022-051-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$317,181.00	\$1,543.00	\$318,724.00	0
TX-2022-051-01-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 1	\$2,198,925.00	\$0.00	\$2,198,925.00	0
TX-2022-051-01-01	11.43.04	CONSTRUCT - STORAGE FACILITY Revision 1	\$2,098,101.00	\$0.00	\$2,098,101.00	0
TX-2022-051-01-01	11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	\$62,000.00	\$0.00	\$62,000.00	0
TX-2022-	11.71.12	CAPITAL COST OF 3RD PARTY	\$518,713.00	\$123,828.00	\$642,541.00	0

051-01-01		CONTRACTING - Amend 1				
TX-2022-051-01-01	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$2,675,782.00	\$318,664.00	\$2,994,446.00	0
TX-2022-051-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) Revision 1	\$77,750.00	\$0.00	\$77,750.00	0
TX-2022-051-01-01	12.91.02	BUS SHELTERS - Amend 1	\$88,000.00	\$0.00	\$88,000.00	0
TX-2022-051-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$24,352,306.00	\$24,352,306.00	\$48,704,612.00	0
TX-2022-051-01-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$2,250,001.00	\$0.00	\$2,250,001.00	0
TX-2022-051-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION Revision 1	\$2,250,001.00	\$0.00	\$2,250,001.00	0
TX-2022-051-01-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$8,974,065.00	\$2,243,517.00	\$11,217,582.00	0
TX-2022-051-01-01	11.79.00	PROJECT ADMINISTRATION - Amend 1	\$8,974,065.00	\$2,243,517.00	\$11,217,582.00	0
TX-2022-051-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$8,914,915.00	\$8,914,915.00	\$17,829,830.00	0
TX-2022-051-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$8,914,915.00	\$8,914,915.00	\$17,829,830.00	0
TX-2022-051-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$871,180.00	\$0.00	\$871,180.00	0
TX-2022-051-01-01	43.50.01	TRAINING - Amend 1	\$682,281.00	\$0.00	\$682,281.00	0

TX-2022-051-01-01	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$188,899.00	\$0.00	\$188,899.00	0
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Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2022-051-01-01	1567-2022-4-P1	6/14/2024	9/1/2022	3/31/2026

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas

20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas
3	Texas
5	Texas
6	Texas
7	Texas
15	Texas
16	Texas
19	Texas
21	Texas
27	Texas
29	Texas
32	Texas

Program Plan Information

STIP/TIP

Date: 11/22/2022

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals. Statewide transit projects are located on pages 734-748.

UPWP

Date: 12/29/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 8/27/2020

Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the federal surface transportation act Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter 16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,303,948
Local			\$27,607,033
Local/In-Kind			\$8,351,913
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,502,232
Adjustment			\$0
Total Eligible Cost			\$96,262,894

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2022-051-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$39,293,787.00	\$24,800,514.00	\$64,094,301.00	18
TX-2022-051-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 1	\$668,899.00	\$0.00	\$668,899.00	5
TX-2022-051-01-01	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$477,502.00	\$0.00	\$477,502.00	6
TX-2022-051-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$832,142.00	\$0.00	\$832,142.00	3
TX-2022-051-01-01	11.13.15 BUY VAN FOR	\$696,000.00	\$0.00	\$696,000.00	4

2022-051-01-01		SVC EXPANSION - Amend 1					
TX-2022-051-01-01	11.13.16	BUY SEDAN/STAWAGON-EXPANSION - Amend 1	\$0.00	\$0.00	\$0.00		0
TX-2022-051-01-01	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP Revision 1	\$177,929.00	\$0.00	\$177,929.00		0
TX-2022-051-01-01	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	\$2,044,420.00	\$0.00	\$2,044,420.00		0
TX-2022-051-01-01	11.41.02	ENG/DESIGN - MAINT FACILITY - Amend 1	\$0.00	\$0.00	\$0.00		0
TX-2022-051-01-01	11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY - Amend 1	\$1,739,627.00	\$0.00	\$1,739,627.00		0
TX-2022-051-01-01	11.41.04	ENG/DESIGN - STORAGE FACILITY	\$188,489.00	\$0.00	\$188,489.00		0
TX-2022-051-01-01	11.42.07	ACQUIRE - ADP HARDWARE Revision 1	\$500.00	\$125.00	\$625.00		0
TX-2022-051-01-01	11.42.08	ACQUIRE - ADP SOFTWARE Revision 1	\$71,270.00	\$1,985.00	\$73,255.00		0
TX-2022-051-01-01	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP Revision 1	\$8,251.00	\$2,063.00	\$10,314.00		0
TX-2022-051-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$317,181.00	\$1,543.00	\$318,724.00		0
TX-2022-051-01-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 1	\$2,198,925.00	\$0.00	\$2,198,925.00		0
TX-2022-	11.43.04	CONSTRUCT - STORAGE	\$2,098,101.00	\$0.00	\$2,098,101.00		0

051-01-01		FACILITY Revision 1				
TX-2022-051-01-01	11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	\$62,000.00	\$0.00	\$62,000.00	0
TX-2022-051-01-01	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$518,713.00	\$123,828.00	\$642,541.00	0
TX-2022-051-01-01	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$2,675,782.00	\$318,664.00	\$2,994,446.00	0
TX-2022-051-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) Revision 1	\$77,750.00	\$0.00	\$77,750.00	0
TX-2022-051-01-01	12.91.02	BUS SHELTERS - Amend 1	\$88,000.00	\$0.00	\$88,000.00	0
TX-2022-051-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$24,352,306.00	\$24,352,306.00	\$48,704,612.00	0
TX-2022-051-01-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$2,250,001.00	\$0.00	\$2,250,001.00	0
TX-2022-051-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION Revision 1	\$2,250,001.00	\$0.00	\$2,250,001.00	0
TX-2022-051-01-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$8,974,065.00	\$2,243,517.00	\$11,217,582.00	0
TX-2022-051-01-01	11.79.00	PROJECT ADMINISTRATION - Amend 1	\$8,974,065.00	\$2,243,517.00	\$11,217,582.00	0
TX-2022-051-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$8,914,915.00	\$8,914,915.00	\$17,829,830.00	0
TX-2022-051-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$8,914,915.00	\$8,914,915.00	\$17,829,830.00	0

TX-2022-051-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$871,180.00	\$0.00	\$871,180.00	0
TX-2022-051-01-01	43.50.01	TRAINING - Amend 1	\$682,281.00	\$0.00	\$682,281.00	0
TX-2022-051-01-01	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$188,899.00	\$0.00	\$188,899.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$62,000 & 12,400 TDC. Funds will be used for the purpose of third party project management. Subgrantee Rolling Plains Management Corporation (RPMC) will purchase third-party contract project management services for the Parking/Storage/Wellness Center construction project located at 215 E. Donnell Street, Crowell, Texas, 79227.

Rolling Plains Management Corporation: \$62,000 & 12,400 TDC.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 8/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$62,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$12,400
Adjustment			\$0
Total Eligible Cost			\$62,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2024	Estimated contraction completion date is 8/31/2024.

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$2,044,420 & 408,884 TDC. Funds will be used for the purpose of subrecipient construction of passenger bus shelters on the existing right of way.

El Paso, County of: \$2,044,420 & 408,884 TDC.

Project Description: Install new passenger bus shelters in additional locations. Bus shelter components to be purchased and installed. El Paso County bus stop plan and schematics showing the locations of where the shelters will reside is attached. Shelters will be placed within public ROW. CE approval and approval from the Texas Historical Commission is attached.

Subrecipient Milestones

Execution of Amendment for Plans Revisions, Engineer Consultant: 4/8/2024

Coordination and meeting with consultant for scope of work: 4/8/2024 to 4/26/2024

Provide the locations selected based on the ranking score from the Passenger Shelters Study from TTI: 4/26/2024

Work on PS&E revisions: 4/17/2024 to 6/17/2024

Submittal of revised 100% PS&E, TXDOT concurrence: 6/5/2024

Project Advertising: 4/15/2024

Bid Opening/Let: 8/15/2024

Contract Award Date: 9/1/2024

Activity Start Date: 9/1/2024

Activity End Date: 3/31/2026

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,044,420
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$408,884

Adjustment	\$0
Total Eligible Cost	\$2,044,420

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Estimated contract start date is 9/1/2024.
End Date	3/31/2026	Estimated contraction completion date is 3/31/2026.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

Amend 1: \$696,000 & 104,400 TDC. Funds will be used for the purpose of subrecipient purchase of 4 vehicles for expansion of service. ADA accessible 85/15.

El Paso, County of: \$696,000 & 104,400 TDC.
4 years useful life

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 10/31/2024
Activity End Date: 12/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$696,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$104,400
Adjustment			\$0
Total Eligible Cost			\$696,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2024	Estimated contraction completion date is December 31, 2024.

Budget Activity Line Item: 12.91.02 - BUS SHELTERS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	12.91.02	BUS SHELTERS	ENGINEERING/DESIGN	0

Extended Budget Description

Amend 1: \$88,000 & 17,600 TDC. Funds will be used for the purpose of subrecipient engineering and design of passenger bus shelters.

El Paso, County of: \$88,000 & 17,600 TDC.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 12/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$88,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$17,600
Adjustment			\$0
Total Eligible Cost			\$88,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2024	Estimated contraction completion date is 12/31/2024.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Amend 1: \$668,899 & 100,336 TDC. Funds will be used for the purpose of subrecipient purchase of replacement vehicles. ADA accessible 85/15.

VIN of vehicles to be replaced are outlined below and in attachment.

Colorado Valley Transit, Inc.: \$137,481 & 20,623 TDC.
5 years useful life

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 8/1/2023
Activity End Date: 5/31/2024

Vehicles to be replaced:
1FDFE4FS5FDA06949

Brazos Transit District: \$531,418 & 79,713 TDC.
5 years useful life

Vehicles to be replaced:
VIN 1FDFE4FS5HDC65895
VIN 1FDFE4FS8HDC75871
VIN 1FDFE4FS3GDC50276
VIN 1FDFE4FS4HDC01184

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 8/1/2023
Activity End Date: 8/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$668,899
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$100,336
Adjustment			\$0
Total Eligible Cost			\$668,899

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2024	Estimated contraction completion date is 8/31/2024.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM 11.12.15 BUY REPLACEMENT BUY REPLACEMENTS - 6
COSTS (600-00) VAN CAPITAL BUS

Extended Budget Description

Amend 1: \$477,502 & 71,627 TDC. Funds will be used for the purpose of subrecipient purchase of replacement vehicles. ADA accessible 85/15.
VIN of vehicles to be replaced are outlined below and in attachment.

Gulf Coast Transit District: 82,551 & 12,383 TDC.
4 years useful life

Vehicles to be replaced:
VIN 1GBDV13W18D217711

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 6/15/2023
Activity End Date: 5/31/2024

Aspermont Small Business Development Center, Inc.: 101,085 & 15,163 TDC.
4 years useful life

Vehicles to be replaced:
VIN 2C7WDGBG1KR740508

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 8/1/2023
Activity End Date: 5/31/2024

Hill Country Transit District: 229,824 & 34,474 TDC.
4 years useful life

Vehicles to be replaced:
VIN 1FBSS31L29DA09709
VIN 1GB6BL4B1181602

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 2/29/2024
Activity End Date: 12/31/2024

Webb County Community Action Agency: 64,042 & 9,607 TDC.
4 years useful life

Vehicles to be replaced:
VIN 1FDEE3FS0CDA52464
VIN 1FDEE3FS3CDA47162

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 12/1/2023
Activity End Date: 5/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$477,502
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$71,627
Adjustment			\$0
Total Eligible Cost			\$477,502

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2024	Estimated contraction completion date is 12/31/2024.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$2,198,925 & 439,785 TDC. Funds will be used for the purpose constructing the ETCOG Transportation Building and Maintenance Facility in Kilgore, Texas. CE was approved June 23, 2022.

East Texas Council of Governments: \$2,198,925 & 439,785 TDC.

Project Name

ETCOG Transportation Building and Maintenance Facility

Location

3800 Stone Rd, Kilgore, Texas 75662

Project Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of ETCOG Transportation Building and Maintenance Facility in Kilgore TX. See Attachment. Final design was completed on 3/31/2023 and the RFP for the construction of the ETCOG Transportation Building and Maintenance Facility was released on 5/31/2023. The project went out for bid for a General Contractor on 5/31/2023 and award was made on 6/30/2023. CE was approved on 6/23/2022.

Cost Estimate

Total estimated project cost is \$2,982,491.00. The eligible amount to be funded by FTA is \$2,198,924.61 based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT using state funds. Construction of the ETCOG Transportation Building and Maintenance Facility has not been funded by other federal sources.

Subrecipient Milestones

Date of Environmental Clearance\CE Approval - 6/22/2022
 Engineering and Final Design - 3/31/2023
 RFP Release - 5/31/2023
 RFP Evaluation - 6/30/2023
 Contract Decision - 6/30/2023
 Contract Execution - 7/15/2023
 Construction of the facility - 10/31/2024
 Owner Move In - 11/30/2024
 Owner Occupancy - 12/31/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,198,925
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$439,785
Adjustment			\$0
Total Eligible Cost			\$2,198,925

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2023	Estimated contract start date is 9/1/2023.
End Date	12/31/2024	Estimated contraction completion date is 12/31/2024.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$188,899. Funds will be used for the purpose of providing training and technical assistance.

Capital Area Rural Transportation System (CARTS): \$100,000.
 Funds will be used for training and technical assistance.

Subrecipient Milestones

Contract Award Date: 9/1/2024
 Activity Start Date: 9/1/2024
 Activity End Date: 8/31/2025

South Plains Community Association (SPCAA): \$88,899.
 Funds will be used for training and technical assistance.

Subrecipient Milestones
 Contract Award Date: 9/1/2023
 Activity Start Date: 9/1/2023
 Activity End Date: 5/31/2025

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,899
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$188,899

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Estimated contract start date is 9/1/2024.
End Date	8/31/2025	Estimated contraction completion date is 8/31/2025.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1:
 Revision: \$71,270 & TDC 14,254. Funds will be used for the purpose of purchasing computer software.

Original: \$7,940 & \$1,985 match. Funds will be used for the purpose of purchasing computer software.

Fort Bend: \$7,940 & \$1,985 match (computer software).

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,270
Local			\$1,985
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$14,254
Adjustment		\$0
Total Eligible Cost		\$73,255

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$209,953 & 42,626 TDC. Funds will be used for the purpose of purchasing vehicle maintenance equipment.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 5/31/2025

The Transit System, Inc.: \$800 & 795 TDC.

Lower Rio Grande Valley Development Council: \$209,153 & 41,831 TDC.

Rotary SM 30 DriveOn Lifts: 2 Units. Lifts are used to service large and mid sized units. Services are oil changes, brake jobs, tire rotation and all preventive maintenance. 15 years useful life.

Stertil-Koni ST1085 Colum Lifts: 2 units. Lifts are used to service large and mid sized units. Services are oil changes, brake jobs, tire rotation and all preventive maintenance. 15 years useful life.

Revision 1:

Revision: \$107,228 & \$1,543 local match & 20,211 TDC. Funds will be used for the purpose of purchasing vehicle maintenance equipment.

Fort Bend County: \$6,173 & \$1,543 local match
For the purchase of vehicle maintenance equipment.

Ark-Tex Council of Governments: \$20,000 & 4,000 TDC
Mobile radio communications equipment. 10 Years useful life.

Concho Valley Transit District: \$66,880 & 13,376 TDC
 Vehicle wraps.

The Transit System, Inc.: \$3,175 & 635 TDC

Southwest Area Regional Transit District: 11,000 & 2,200 TDC
 For the purchase of vehicle maintenance equipment.

Total: \$107,228 & \$1,543 Local Match & 20,211 TDC

Original: \$23,517 & \$5,879 local match & 2,200 TDC. Funds will be used for the purpose of purchasing vehicle maintenance equipment.

Fort Bend County: \$12,517 & \$5,879 local match.
 For the purchase of vehicle maintenance equipment.

Southwest Area Regional Transit District: \$11,000 & 2,200 TDC.
 For the purchase of vehicle maintenance equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$317,181
Local			\$1,543
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$66,837
Adjustment			\$0
Total Eligible Cost			\$318,724

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: -\$369,234 & -\$92,309 Match. Funds will be used for the purpose of capital cost of third party

contracting.

El Paso, County of: -\$369,234 & -\$92,309 Match.
Service Contract
Total -\$1,153,856
40% of total: -\$461,543
80% of 40% (Federal capitalized portion): -\$369,234

Subrecipient Milestones
Contract Award Date: 9/1/2022
Activity Start Date: 9/1/2022
Activity End Date: 11/30/2024

Revision 1
Revision: \$887,947 & 177,589. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$108,547 & 27,137 Match.
Service Contract
Total \$81,991
40% of total: \$32,796
80% of 40% (Federal capitalized portion): \$26,237

East Texas Council of Governments: \$23,400 & 4,680 TDC
Service Contract
Total \$73,125
40% of total: \$29,250
80% of 40% (Federal capitalized portion): \$23,400

El Paso, County of: \$756,000 & 189,000 Match.
Service Contract
Total \$2,362,500
40% of total: \$945,000
80% of 40% (Federal capitalized portion): \$756,000

Total: \$887,947 & 177,589 TDC

Original: \$334,310. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$82,310.
Service Contract
Total: \$257,220
40% of total: \$102,888
80% of 40% (federal capitalized portion): \$82,310

East Texas Council of Governments: \$252,000.
Service contract
Total: \$787,500
40% of total: \$315,000
80% of 40% (federal capitalized portion): \$252,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$518,713
Local			\$123,828
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,680
Adjustment			\$0
Total Eligible Cost			\$642,541

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$43,202 Match & 8,640 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Golden Crescent Regional Planning Commission: \$43,202 Match & 8,640 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 5/31/2025

Revision 1

Revision: \$2,632,580 & \$318,664 Match & 271,588 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$272,153 & \$68,038 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$310,000 & 62,000 TDC

Funds will be used for the purpose of hiring and maintaining transportation supervisor to over see work of personnel performing most repairs in-house for transit providers.

Capital Area Rural Transportation System: \$66,770 & 13,354 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$87,120 & \$21,780 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$84,743 & 16,949 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$138,873 & \$34,718 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$97,442 & 19,489 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$81,605 & \$20,401 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$356,244 & \$89,061 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$273,406 & 54,682 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$128,509 & 25,702 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$26,784 & 5,357 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and

parts.

SPAN, Inc.: \$141,944 & 28,389 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$225,577 & 45,116 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Original: \$2,462,760 & \$351,482 Match & 211,369 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$505,680 & \$126,420 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC

Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$41,922 & \$10,481 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$151,623 & 30,325 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$200,000 & \$50,000 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$97,442 & 19,489 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$119,665 & \$29,916 Match
 Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$250,000 & \$62,500 Match
 Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match
 Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$205,406 & 41,082 TDC
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$68,509 & 13,702 TDC
 Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC
 Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$45,920 & 9,184 TDC
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$50,000 & \$12,500 Match
 Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$158,800 & 31,760 TDC
 Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,675,782
Local			\$318,664
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$280,228

Adjustment		\$0
Total Eligible Cost		\$2,994,446

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1: Funds will be used by subgrantee Fort Bend County for the purpose of purchasing a security solution for passengers and operators; install surveillance systems (cameras, tablets, etc.).

Fort Bend County: \$8,251 Fed and \$2,063 local match

Total: \$10,314

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,251
Local			\$2,063
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,314

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/01/2022
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE Revision 1

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0
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Extended Budget Description

Revision 1: Funds will be used by subgrantee Fort Bend County for the purpose of purchasing computer and laptop hardware.

Fort Bend County: \$500 Fed and \$125 local match

Total: \$625

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$500
Local			\$125
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$625

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/01/2022
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023

Budget Activity Line Item: 11.13.16 - BUY SEDAN/STA WAGON-EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	BUY EXPANSION - CAPITAL BUS	0

Extended Budget Description

Amend 1: - \$55,716, -8,357 TDC.

Heart of Texas Council of Governments: -\$55,716, -8,357 TDC.

Revision 1

Heart of Texas Council of Governments: \$55,716, TDC 8,357

Total: \$55,716, TDC 8,357

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/01/2022
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Revision 1

Revision: \$77,750 & 15,550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$75,000 & \$15,000 TDC.

STAR Transit will provide mobility management services in the provider service area.

Original: \$52,750 & 10,550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$50,000 & \$10,000 TDC.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$77,750
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$15,550
Adjustment			\$0
Total Eligible Cost			\$77,750

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 1:\$ 345,138 & \$86,285 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 5/31/2025

Revision 1

Revision: \$8,628,927 & 2,157,232 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Original: \$7,272,958 and \$1,818,240 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide

administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,974,065
Local			\$2,243,517
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,217,582

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: -\$8,410,296 & -\$8,410,296 Match. Funds will be used for the purpose of subrecipient operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 subrecipients (transit districts) listed in POP will provide public transportation services in the rural areas of Texas.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 5/31/2025

Revision 1

Revision: \$32,762,602 & \$32,762,602 match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Original: \$35,447,145 & \$35,447,145 match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,352,306
Local			\$24,352,306
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,704,612

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Revision 1: Funds will be used by subgrantee West Texas Opportunities, Inc. (WTO) for the purpose of purchasing IP Cloud-based Camera systems and deploying them in 15 transit locations of WTO Rural Transit District. Includes seventy-two 5 megapixel indoor/outdoor directional dome cameras as well as the 8-port PoE switch at each location, and three years' licensing; all equipment and installation.

West Texas Opportunities, Inc.: \$177,929, TDC 35,586

Total: \$177,929, TDC 35,586

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$177,929

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$35,586
Adjustment		\$0
Total Eligible Cost		\$177,929

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$4,042,748 & \$4,042,748 In-kind. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

Greyhound Lines, Inc.: \$4,042,748 & \$4,042,748 In-kind.

Subrecipient Milestones

Contract Award Date: 9/1/2024

Activity Start Date: 9/1/2024

Activity End Date: 8/31/2025

Original: \$4,872,167 & \$4,309,165 In-kind & \$563,002 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America!: \$1,210,000 & \$1,210,000 In-kind.

El Paso, County of: \$563,002 & \$563,002 local match.

Greyhound Lines, Inc.: \$3,099,165 & \$3,099,165 In-kind.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,914,915

Local		\$563,002
Local/In-Kind		\$8,351,913
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$17,829,830

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: -188,899. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$-188,899.

Subrecipient Milestones

Contract Award Date: 9/1/2023

Activity Start Date: 9/1/2023

Activity End Date: 8/31/2024

Original: \$871,180. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$871,180.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$682,281
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$682,281

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Revision 1

Revision: \$2,250,001. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

Original: \$2,100,001. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,250,001
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,250,001

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.

End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.
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Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$1,739,627 & 347,926 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

El Paso, County of: \$1,739,627 & 347,926 TDC.

Subrecipient Milestones

Contract Award Date: 9/1/2022

Activity Start Date: 9/1/2022

Activity End Date: 8/31/204

Revision 1

El Paso: \$0.00

Original: \$339,342 & 67,869 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

El Paso, County of: \$339,342 & 67,869 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,739,627
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$347,926
Adjustment			\$0
Total Eligible Cost			\$1,739,627

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.41.04 - ENG/DESIGN - STORAGE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$188,489 & 37,698 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new parking and storage facility.

Rolling Plains Management Corporation: \$188,489 & 37,698 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,489
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$37,698
Adjustment			\$0
Total Eligible Cost			\$188,489

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.43.04 - CONSTRUCT - STORAGE FACILITY Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Revision 1

Revision: \$2,098,101 & 419,620 TDC. Funds will be used for the purpose of a parking/storage/wellness center facility construction.

Rolling Plains Management Corporation (RPMC): \$2,098,101 & 419,620 TDC

Original: \$2,160,101 & 432,021 TDC. Funds will be used for the purpose of a parking/storage/wellness

center facility construction.

Rolling Plains Management Corporation (RPMC): \$2,160,101 & 432,021 TDC.

Description

The project consists of the construction of the (RPMC) parking/storage/wellness center facility in Crowell, Texas. Final design is estimated to be completed by 1/31/2023 and the RFP for the construction of the facility is estimated to be released by 11/30/2023. CE was approved on 1/13/2022.

Location

215 E. Donnell Street Crowell, Texas 79227

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT is \$2,160,101 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- CE Approval – 1/13/2022
- Preliminary Engineering & Environmental – 9/30/2022
- Engineering and Final Design – 1/31/2023
- RFP Release – 2023
- RFP Evaluation – 2023
- Contract Decision – 2024
- Contract Execution – 2024
- Construction of the facility – 2024
- Owner Move In – 2024
- Owner Occupancy – 2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,098,101
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$419,620
Adjustment			\$0
Total Eligible Cost			\$2,098,101

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2024	Estimated contract completion date is 8/31/2024.

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: -\$128,540 & -25,708 TDC. Funds were to be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

Alamo Area Council of Governments: -\$128,540 & -25,708 TDC.

Original: \$128,540 & 25,708 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

Alamo Area Council of Governments: \$128,540 & 25,708 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

Amend 1: \$390,120 & 58,518 TDC. Funds will be used for the purpose of subrecipient purchase of vehicles for expansion of service. ADA accessible 85/15.

Kleberg County Human Services: \$390,120 & 58,518 TDC.
5 years useful life

Subrecipient Milestones

Contract Award Date: 9/1/2022
 Activity Start Date: 8/15/2024
 Activity End Date: 8/31/2024

Revision 1

Ark-Tex Council of Governments: \$193,805, TDC 29,071
 Expansion vehicle is allowable as it does not require budget details for FTA technical and civil rights concurrence.

Public Transit Services: \$248,217, TDC 37,233
 Expansion Bus is allowable as it does not require budget details for FTA technical and civil rights concurrence.

Total: \$442,022, TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$832,142
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$124,821
Adjustment			\$0
Total Eligible Cost			\$832,142

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/01/2022
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE Revision 1	0	\$71,270.00	\$73,255.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$317,181.00	\$318,724.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$518,713.00	\$642,541.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$2,675,782.00	\$2,994,446.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) Revision 1	0	\$77,750.00	\$77,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 1	0	\$8,974,065.00	\$11,217,582.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$24,352,306.00	\$48,704,612.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$8,914,915.00	\$17,829,830.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item	Line Item	Quantity	FTA	Total Eligible
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	Number	Name		Amount	Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$682,281.00	\$682,281.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION Revision 1	0	\$2,250,001.00	\$2,250,001.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.41.03	ENG/DESIGN - ADMIN/	0	\$1,739,627.00	\$1,739,627.00

PROGRAM
COSTS (600-00)

MAINTENANCE FACILITY
- Amend 1

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	0	\$188,489.00	\$188,489.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.43.04	CONSTRUCT - STORAGE FACILITY	0	\$2,098,101.00	\$2,098,101.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY - Amend 1	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 1	3	\$832,142.00	\$832,142.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP Revision 1	0	\$8,251.00	\$10,314.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE Revision 1	0	\$500.00	\$625.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION - Amend 1	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP Revision 1	0	\$177,929.00	\$177,929.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 1	0	\$188,899.00	\$188,899.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 1	0	\$2,198,925.00	\$2,198,925.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Amend 1	6	\$477,502.00	\$477,502.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 1	5	\$668,899.00	\$668,899.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	12.91.02	BUS SHELTERS - Amend 1	0	\$88,000.00	\$88,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 1	4	\$696,000.00	\$696,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	0	\$2,044,420.00	\$2,044,420.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	0	\$62,000.00	\$62,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Lauren Andrews

Comment Type DOL Review for Information

Date 8/22/2024

Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment This amendment adds lapsing FY22 funds in the amount of \$4,042,748 for ICB operating assistance.

The grantee contact is Gonzalo Ponce, who can be reached at gonzalo.ponce@txdot.gov or 512.486.5970.

Application Review Comments

Comment By Zille Khan

Comment Type Application Details

Date 7/10/2024

Comment It is an Amendment #1.