

Application

Federal Award Identification Number (FAIN)	OK-2020-021-03
Temporary Application Number	1565-2020-1
Award Name	OKDOT FY 2020 Section 5311 CARES Act Rolling stock, Operating, Admin.
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/10/2020			
Original Period of Performance End Date	2/18/2026			
Current Period of Performance End Date	2/18/2026	Revision #: 0	Approved?: No	

Part 1: Recipient Information

Name: Transportation, Oklahoma Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1565	State Agency	OKLAHOMA DEPARTMENT OF TRANSPORTATION	P14MNTH7JM37	824700074

Location Type	Address	City	State	Zip
Physical Address	200 NE 21ST ST	OKLAHOMA CITY	OK	73105
Mailing Address	COMPTROLLER DIVISION	OKLAHOMA CITY	OK	73105

Union Information

Union Name	(Not applicable)
Address 1	-

Address 2	
City	-
State	Oklahoma
Zipcode	-
Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	
<hr/>	
Union Name	(Not applicable)
<hr/>	
Address 1	-
Address 2	
City	-
State	Oklahoma
Zipcode	-
Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	

Part 2: Application Information

Title: OKDOT FY 2020 Section 5311 CARES Act Rolling stock, Operating, Admin.

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OK-2020-021-03	Final Concurrence / Reservation	Grant	Region 6	3/22/2024	3/22/2024	No

Application Executive Summary

Amendment 3; 03/22/2024

Amendment 03 is a \$0 amendment adding new construction and adjusting the previously awarded amount.

This amendment is to reduce the following:

Reduce Capital Misc Support Equip - ADP Software (Scope 114-00, 11.42.08) by \$238,551.00

Increase Capital Support Equip/Facilities (Scope 114-00, 11.43.03) by \$238,551- Adding Enid Public Transit parking lot replacement

Budget Revision #03 6/26/2023

Budget Revision is to reduce the following: \$18,072 from Capital - (Scope 111) and increase the following: \$18,072 to Operating (Scope 300). These adjustments are as follows:

Capital - (Scope 111) reduce by \$18,072 as follows:
CPTS Transit : Reduce by \$18,072

Operating (Scope 300) is to increase by \$18,072 as follows:
CPTS Transit: Increase by \$18,072

Budget Revision 02 - 2-27-2022

Purpose of the Award: BR 02 is a \$0 amendment adjusting funds across existing scopes.

Activities to be performed: This award includes rolling stock, bus support equipment and facilities, facility repair, and administration.

Expected Outcomes: The BR will allow the recipient to modify the funded projects to better meet the evolving needs of the sub-recipients.

Intended Beneficiaries: The transit patrons of JAMM Transit & Southwest Transit

Subrecipient Activities: The above listed subrecipients will provide reliable and accessible transit services to the public in accordance with all required guidelines.

Budget Revision #2 is to adjust \$518,812.00 across existing Scopes as follows:

Capital - (Scope 111) reduce by \$433,027 as follows:
JAMM Transit (JAMM): Reduce by \$433,027

Capital - (Scope 114) reduce by \$34,527 (Scope 114) as follows:
JAMM Transit: Reduce by \$34,527

Project Admin - (Scope 620) reduce by \$51,258 as follows:
SW Transit: Reduce \$51,258

Operating (Scope 300) is to increase by 518,812 as follows:
JAMM Transit (JAMM): Increase by \$467,554
SW Transit : Increase by \$51,258

Budget Revision #1: 08/19/2021

Purpose of the Award: BR 01 is a \$0 amendment adjusting funds across existing scopes.

Activities to be performed: This award includes rolling stock, bus support equipment and facilities, facility repair, and administration.

Expected Outcomes: The BR will allow the recipient to modify the funded projects to better meet the

evolving needs of the sub-recipients.

Intended Beneficiaries: The transit patrons of Cimarron Public Transit System, Delta Public Transit, Enid Public Transit, First Capital Trolley, Ki Bois Area Transit System, Muskogee County Transit, Oklahoma State University, Pelivan Transit, Red River Transportation

Subrecipient Activities: The above listed subrecipients will provide reliable and accessible transit services to the public in accordance with all required guidelines.

Budget Revision #1 is a \$0 revision, which is to adjust \$4,143,176 across existing Scopes as follows:

Reduce Operating (Scope 300-00, 30.09.08) by \$1,939,228 as follows:

Cimarron Public Transit System: Increase by \$127,879, Reduce by \$177,062 for Total total reduction of \$ 49,183

Delta Public Transit: Increase by \$972

Enid Public Transit: Reduce by \$50,216

First Capital Trolley: Increase by \$104,639

Ki Bois Area Transit: Increase by \$858, 562

Muskogee County Transit: Increase by \$20,863

Oklahoma State University: Reduce by \$3,969,559

Pelivan Transit: Reduce by \$85,000

Red River Transportation: Increase by \$1,229,694

Reduce Project Administration (Scope 620-00, 11.79.00) by \$118,814 as follows:

Cimarron Public Transit: Reduce by \$92,804

First Capital Trolley: Reduce by \$104,639

Ki Bois Area Transit System: Increase by \$2,438

Red River Transportation: Increase by \$77,163

Reduce Capital Rolling Stock (Scope 111-00, 11.12.04) by \$144,264 as follows:

Muskogee County Transit: Reduce by \$144,264

Reduce Capital Rolling Stock (Scope 111-00,11.12.15) by \$467,136 as follows:

Red River Transportation: Reduce by \$467,136

Reduce Capital Misc Support Equip (Scope 114-00, 11.42.20) by \$869,075 as follows:

Cimarron Public Transit System: Reduce by \$35,075

Ki Bois Area Transit System: Reduce by \$861,000

Reduce Capital Rolling Stock (Scope 111-00, 11.13.15) by \$88,438 as follows:

Cimarron Public Transit: Increase by \$177,062

Pelivan Transit: Increase by \$170,000

Red River Transportation: Reduce by \$435,500

Reduce Capital Rolling Stock (Scope 111-00, 11.13.04) by \$489,221 as follows:

Pelivan Transit: Reduce by \$85,000

Red River Transportation: Reduce by \$404,221

Increase Capital Support Equip/Facilities (Scope 114-00, 11.43.44) by \$173,617 as follows:

Enid Public Transit: Increase by \$50,216

Muskogee County Transit: Increase by \$123,401

Increase Capital Support Equip/Facilities (Scope 114-00, 11.43.03) by \$3,969,559 as follows:

Oklahoma State University: Increase by \$3,969,559

ODOT certifies that the recipient, its subrecipients, and contractors that are providers of public transportation have not furloughed any employees since March 27, 2020

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Amendment 02: 4/22/2021

Purpose of the Award: Amendment 02 is a \$0 amendment adding new construction and adjusting the previously awarded amount.

Activities to be performed: This award includes rolling stock, bus support equipment and facilities, and administration.

Expected Outcomes: The amendment will allow the recipient to modify the funded projects to better meet the evolving needs of the sub-recipients.

Intended Beneficiaries: The transit patrons of Oklahoma State University, Muskogee county transit, Jefferson partners, and Village Travel

Subrecipient Activities: Oklahoma State University, Muskogee county transit, Jefferson partners, and Village Travel

Amendment 02: Amendment 02 is a \$0 Amendment adding new construction ALI 11.43.03, adjusting the previously awarded amount by \$4,381,685 as follows:

Reduce \$425,847 from Capital (Scope 111-00, 11.12.15 as follows:

Muskogee County Transit: Reduce by \$144,264

Southwest Transit: Reduce by \$281,583

Reduce \$3,417,241 from Operating (Scope 300-00, 30.09.08) as follows:

Oklahoma State University: Reduce \$3,969,559

Big Five Community Services/Southern Oklahoma Rural Transportation System: Increase by \$360,743

Southwest Transit: Increase by \$191,575

Reduce \$141,235 from Project Administration (Scope 620-00, 11.79.00) as follows:

Big Five Community Services/Southern Oklahoma Rural Transportation System: Reduce \$231,243

Southwest Transit: Increase by \$90,008

Reduce \$105,000 from Capital (Scope 114-00, 11.42.20) as follows:

Big Five Community Services/Southern Oklahoma Rural Transportation System: Reduce \$105,000

Reduce \$24,500 from Capital (Scope 114-00, 11.42.10), which results in deletion of this scope as follows:

Big Five Community Services/Southern Oklahoma Rural Transportation System: Reduce \$24,500

Reduce \$267,862 from IC Operating (Scope 634-00, 30.09.08) as described below:

Jefferson Partners L.P. - \$71,799

Village Travel, LLC - \$196,063

Increase Capital - BUS: Support Equipment and Facilities (Scope 114-00, 11.43.03) by \$3,969,559 as follows:

Oklahoma State University: \$3,969,559

This project(s) is listed in the FY 20202023 Statewide Transportation Improvement Program (STIP), approved by FTA/FHWA on 06/30/2020. This project is referenced on page 01 of STIP Amendment 01, and the reference page is attached in Application Documents.

Increase Capital - Bus: Rolling Stock - Buy Replacement <30FT Bus (Scope 111-00, 11.12.04)

Muskogee County Transit: Increase by \$144,264 to purchase 2 <30FT Bus
The VIN #'s for vehicles identified for replacement can be found in the Executive Summary for Amendment 01

Increase Intercity Bus Transportation - Project Administration (Scope 634-00, 11.79.00) by \$267,862 as follows:

Jefferson Partners L.P. - \$71,799
Village Travel, LLC - \$196,063

ODOT certifies that the recipient, its subrecipients, and contractors that are providers of public transportation have not furloughed any employees since March 27, 2020

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Amendment 01: 12/15/2020

Amendment 01 is a \$0 amendment to move \$5,227,022 from Operating (Scope 300-00, 30,09.08) as follows:

Increase Project Administration (Scope 620-00, 11.79.00) by \$1,594,270

Increase Capital - Bus: Rolling Stock <30 Ft Replacement (Scope 111-00, 11.12.04) by \$165,353 as follows:

Southwest Oklahoma Community Action Group/Southwest Transit: \$88,683
City of Guymon/Guymon-The Ride: \$76,670

Increase Capital - Bus: Rolling Stock Replacement Van (Scope 111-00, 11.12.15) by \$1,365,392 as follows:

INCA Community Services/JAMM Transit: \$433,027
Ki Bois Community Action Foundation/Ki Bois Area Transit System: (Reducing by \$25,181)
Muskogee County Public Transit Authority/Muskogee County Transit: \$126,814
Community Action Development Corporation/Red River Transportation Service: \$467,136
Southwest Oklahoma Community Action Group/Southwest Transit: \$363,596

Increase Capital - Bus: Rolling Stock, Expansion Van (Scope 111-00, 11.13.15) by \$435,500 as follows:
Community Action Development Corporation/Red River Transportation Service: \$435,500

Increase Capital - Bus Rolling Stock, Expansion <30Ft Bus (Scope 111-00, 11.13.04) by \$489,221 as follows:

Grand Gateway Economic Development Association/Pelivan Transit: \$85,000
Community Action Development Corporation/Red River Transportation Service: \$404,221

Increase Capital - Bus: Support Equipment and Facilities, Acquire ADP Software (Scope 114-00, 11.42.08) by \$115,000 as follows:

Enid Public Transportation Authority/Enid Public Transit: \$290,000
INCA Community Services/JAMM Transit: (Reducing by: \$175,000)

Increase Capital - Bus: Support Equipment and Facilities , Misc Support Equipment (Scope 114-00, 11.42.20) by \$1,083,761 as follows:

United Community Action Program/Cimarron Public Transit System: \$200,000
Ki Bois Community Action Foundation/Ki Bois Area Transit System: (Reducing by \$92,239) and increasing by \$861,000 for total Increase of \$768,761
Grand Gateway Economic Development Association/Pelivan Transit: \$10,000
Big Five Community Services/Southern Oklahoma Rural Transportation System: \$105,000
Ki Bois Community Action Foundation/Ki Bois Area Transit System: \$861,000

Increase Capital - Bus: Mobile Fare Collection Equipment (Scope 114-00, 11.42.10) by \$24,500 as follows:

Big Five Community Services/Southern Oklahoma Rural Transportation System: \$24,500

Reduce Capital - Bus: Acquire Mobile Surv/Security Equipment (Scope 114-00, 11.42.09) by \$31,643 as follows:

Little Dixie Community Action Agency/Little Dixie Transit: (Reducing by \$31,643)

The VIN #'s for vehicles identified for replacement are as follows:

INCA Community Services/JAMM Transit: Agency ID: 75T, VIN #2C4RDGBG7DR780900
INCA Community Services/JAMM Transit: Agency ID: 51T, VIN #1FDXE45S97DB13476
INCA Community Services/JAMM Transit: Agency ID: 60T, VIN #1FDXE45S98DA92002
INCA Community Services/JAMM Transit: Agency ID: 42T, VIN #1FDXE45S36HB07700
INCA Community Services/JAMM Transit: Agency ID: 86T, VIN #2C7WDGBG1FR686472
INCA Community Services/JAMM Transit: Agency ID: 85T, VIN #2C7WDGBGXFR686471
INCA Community Services/JAMM Transit: Agency ID :94T, VIN #2C7WDGBG7HR646254

Muskogee County Public Transit Authority/Muskogee County Transit: Agency ID #9, VIN # 1G9JG315Y1271249

Muskogee County Public Transit Authority/Muskogee County Transit: Agency ID #47, VIN # 1FDXE45P59DA92172

Community Action Development Corporation/Red River Transportation Service: Agency ID #E52131, VIN #1GBDV13W08D209451

Community Action Development Corporation/Red River Transportation Service: Agency ID#E65149, VIN #523MF1A65CM100806

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65150, VIN #523MF1B65CM101470

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65143, VIN #2D4RN4DG6BR770013

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65144, VIN #2D4RN4DG8BR770014

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65145, VIN #2D4RN4DG2BR770011

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65151, VIN #523MF1B61CM101420

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65152, VIN #523MF1B60CM101392

Community Action Development Corporation/Red River Transportation Service: Agency ID #E65153, VIN #523MF1B69CM101441

The following 3 Vehicles were removed from the replacement list following Amendment 02

Southwest Oklahoma Community Action Group/Southwest Transit: Agency ID #11, VIN # 1FDXE45F13HB52083

Southwest Oklahoma Community Action Group/Southwest Transit: Agency ID #14, VIN # 1FDXE45F93HB79452

Southwest Oklahoma Community Action Group/Southwest Transit: Agency ID #41, VIN #

1GBDV13WX8D212194

The following 2 Vehicles are identified for replacement:

Southwest Oklahoma Community Action Group/Southwest Transit: Agency ID #42, VIN # 1FDXE45P09DA92161*

Southwest Oklahoma Community Action Group/Southwest Transit: Agency ID #50, VIN # 2D4RN4DEXAR155462

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Per the CARES Act, the project(s) in this application is not required to be programmed in the Long-Range Transportation Plan or Statewide Transportation Improvement Program.

NOTE: See Program of Projects for additional information regarding pre-award authority and subrecipient allocation breakout data.

This is an FFY 2020 Section 5311 CARES Act application in the amount of \$51,392,612. Per the CARES Act, the grant requests 100% federal share. This application utilizes CARES Act funding to prevent, prepare for, and respond to coronavirus. The application scope of work includes Project Administration, Operating, Rolling Stock Replacement, and Equipment. Please see the Program of Projects for agency specific breakdowns.

SUMMARY OF FTA FUNDS AVAILABLE

\$51,392,612 - CARES Act Apportionment

\$51,392,612 - TOTAL FUNDS AVAILABLE

\$1,694,328 - Capital Funds

\$17,492,268 - CARES Act Phase 1 Project Administration and Operating

\$21,927,494 - CARES Act Phase 2 in Operating

\$2,569,631- State Administration and Technical Assistance

\$7,708,891 - Section 5311 Intercity Bus Services

\$51,392,612 TOTAL FTA FUNDS REQUESTED

\$51,392,612- Total funds requested under this application

\$51,392,612- Total funds available

Pre-Award Authority of \$8,222,148 for Project Administration, and Operating will be from the \$20,557,045 of CARES Act funding Phase 1.

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 20 subrecipients to maintain reliable transit services within 76 counties. No subrecipient is a Tribal government.

All projects are in category A and zero projects are in category B.

The CARES Act provides Federal Funding at a 100% reimbursement rate. Therefore, there are no local match minimums or requirements.

Project Administration, Operating Assistance are to be used for administrative and operational activities/services, supporting 20 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

15% of the total apportionment or \$7,708,891 has been allotted for Intercity Bus Services. Intercity Project Administration and Operating Assistance are to be used for administrative and operation activities/ services. These agencies will provide reliable and accessible intercity services in accordance with Section 5311 Intercity guidelines.

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

The VIN #'s for vehicles identified for replacement are as follows:

LITTLE DIXIE TRANSIT : 1FDWE3FS1BDA22781; 1FDWE3FSXCDA39189; 1FDWE3FS4CDA41486; 1FDWE3FS0DDA09359

MUSKOGEE COUNTY TRANSIT: 2D4RN4DE1AR160968, 2D4RN4DE0AR160962, 2D4RN4DE4AR160964

CITY OF GUYMON-THE RIDE: 1FDX45S59DA90507, 1FDXE45S19DA95190, 1FDXE4FSXADA05616

KI BOIS AREA TRANSIT SYSTEM: 1GNDV23W88D201610, 2C4RDGBG6CR225810, 2C4RDGBG1CR225813, 2C4RDGBG2DR703500, 2C4RDGBG4DR703501, 2C4RDGBG2DR731779, 2C4RDGBG0DR731781, 2C4RDGBG0DR710137, 2C4RDGBG6DR731798, 523MF1B60CM101571

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Per the CARES Act, the project(s) in this application is not required to be programmed in the Long-Range Transportation Plan or Statewide Transportation Improvement Program.

NOTE: See Program of Projects for additional information regarding pre-award authority and subrecipient allocation breakout data.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Oklahoma and its subrecipients operating assistance, eligible capital projects.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Oklahoma.

Intended beneficiaries:

Oklahoma State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

20 rural agencies will receive operating assistance, along with 3 intercity national bus operators.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Chevonne	Madison	Transportation Program Specialist	chevonne.madison@dot.gov	(817) 978-0501
Bobby	Parkinson	Project Manager	bparkinson@odot.org	(405) 522-8921

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$51,392,612
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,392,612

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2020-021-01-03	111-00 (111-A4) BUS - ROLLING STOCK	\$1,585,252.00	\$0.00	\$1,585,252.00	41
OK-2020-021-01-03	11.12.04 BUY REPLACEMENT <30 FT BUS	\$553,183.00	\$0.00	\$553,183.00	7
OK-2020-021-01-03	11.12.15 BUY REPLACEMENT VAN	\$703,079.00	\$0.00	\$703,079.00	30
OK-2020-021-01-03	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$0.00	\$0.00	\$0.00	0
OK-2020-021-01-03	11.13.15 BUY VAN FOR SVC EXPANSION	\$328,990.00	\$0.00	\$328,990.00	4
OK-2020-021-01-03	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$8,874,729.00	\$0.00	\$8,874,729.00	0
OK-2020-021-01-03	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$0.00	\$0.00	\$0.00	0
OK-2020-021-01-03	11.42.08 ACQUIRE - ADP SOFTWARE	\$241,922.00	\$0.00	\$241,922.00	0
OK-2020-021-01-03	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$51,633.00	\$0.00	\$51,633.00	0
OK-2020-021-01-03	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$0.00	\$0.00	\$0.00	0
OK-2020-021-01-03	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$229,888.00	\$0.00	\$229,888.00	0
OK-2020-021-01-03	11.43.03 CONSTRUCT - ADMIN/MAINT	\$8,177,669.00	\$0.00	\$8,177,669.00	0

OK-2020-021-01-03		11.44.03	FACILITY REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$173,617.00	\$0.00	\$173,617.00	0
OK-2020-021-01-03	300-00 (300-A2)		OPERATING ASSISTANCE	\$27,605,384.00	\$0.00	\$27,605,384.00	0
OK-2020-021-01-03		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$27,605,384.00	\$0.00	\$27,605,384.00	0
OK-2020-021-01-03	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$2,569,631.00	\$0.00	\$2,569,631.00	0
OK-2020-021-01-03		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,569,631.00	\$0.00	\$2,569,631.00	0
OK-2020-021-01-03	620-00 (620-A1)		PROJECT ADMINISTRATION	\$3,048,725.00	\$0.00	\$3,048,725.00	0
OK-2020-021-01-03		11.79.00	PROJECT ADMINISTRATION	\$3,048,725.00	\$0.00	\$3,048,725.00	0
OK-2020-021-01-03	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$7,708,891.00	\$0.00	\$7,708,891.00	0
OK-2020-021-01-03		11.79.00	PROJECT ADMINISTRATION	\$267,862.00	\$0.00	\$267,862.00	0
OK-2020-021-01-03		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$7,441,029.00	\$0.00	\$7,441,029.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: OKDOT CARES Act

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OK-2020-021-01-03	1565-2020-1-P1	3/22/2024	1/20/2020	8/29/2025

Project Description

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 20 subrecipients to maintain reliable transit services within 76 counties. No subrecipient is a Tribal government.

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

Project Benefits

The 20 subrecipients will provide reliable and accessible transit services to the rural public in accordance with CARES Act and Section 5311 guidelines.

Additional Information

None provided.

Location Description

Oklahoma Statewide: 76 of 77 Oklahoma Counties

Project Location (Urbanized Areas)

UZA Code	Area Name
400000	Oklahoma

Congressional District Information

District	State
2	Oklahoma
3	Oklahoma
4	Oklahoma
5	Oklahoma
1	Oklahoma

Program Plan Information

STIP/TIP

Date: Not Provided

Description: Amendment: Projects in this application does not lead to a functional, location, or capacity change. therefore, there is no requirement to program projects in the Long-Range Transportation Plan or Statewide Transportation Improvement Program.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$51,392,612
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,392,612

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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OK-2020-021-01-03	11.12.04 BUY REPLACEMENT <30 FT BUS	\$553,183.00	\$0.00	\$553,183.00	7
OK-2020-021-01-03	11.12.15 BUY REPLACEMENT VAN	\$703,079.00	\$0.00	\$703,079.00	30
OK-2020-021-01-03	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$0.00	\$0.00	\$0.00	0
OK-2020-021-01-03	11.13.15 BUY VAN FOR SVC EXPANSION	\$328,990.00	\$0.00	\$328,990.00	4
OK-2020-021-01-03	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$8,874,729.00	\$0.00	\$8,874,729.00	0
OK-2020-021-01-03	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$0.00	\$0.00	\$0.00	0
OK-2020-021-01-03	11.42.08 ACQUIRE - ADP SOFTWARE	\$241,922.00	\$0.00	\$241,922.00	0
OK-2020-021-01-03	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$51,633.00	\$0.00	\$51,633.00	0
OK-2020-021-01-03	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$0.00	\$0.00	\$0.00	0

OK-2020-021-01-03		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$229,888.00	\$0.00	\$229,888.00	0
OK-2020-021-01-03		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$8,177,669.00	\$0.00	\$8,177,669.00	0
OK-2020-021-01-03		11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$173,617.00	\$0.00	\$173,617.00	0
OK-2020-021-01-03	300-00 (300-A2)		OPERATING ASSISTANCE	\$27,605,384.00	\$0.00	\$27,605,384.00	0
OK-2020-021-01-03		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$27,605,384.00	\$0.00	\$27,605,384.00	0
OK-2020-021-01-03	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$2,569,631.00	\$0.00	\$2,569,631.00	0
OK-2020-021-01-03		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,569,631.00	\$0.00	\$2,569,631.00	0
OK-2020-021-01-03	620-00 (620-A1)		PROJECT ADMINISTRATION	\$3,048,725.00	\$0.00	\$3,048,725.00	0
OK-2020-021-01-03		11.79.00	PROJECT ADMINISTRATION	\$3,048,725.00	\$0.00	\$3,048,725.00	0
OK-2020-021-01-03	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$7,708,891.00	\$0.00	\$7,708,891.00	0
OK-2020-021-01-03		11.79.00	PROJECT ADMINISTRATION	\$267,862.00	\$0.00	\$267,862.00	0
OK-2020-021-01-03		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$7,441,029.00	\$0.00	\$7,441,029.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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PROJECT ADMINISTRATION (620-00) 11.79.00 PROJECT ADMINISTRATION PROJECT ADMINISTRATION 0

Extended Budget Description

Budget Revision 02: 2-27-2022 Reduce \$51,258.00
 SW - Reduce \$51,258.00 and move to Operating

Budget Revision 01: 08/19/2021 - Reduce Project Admin (Scope 620) by \$118,814 (\$3,218,797 - \$118,814 = \$3,099,983)

Amendment 02: 4/22/2021 - Reduce Project Admin (Scope 620) by \$141,235 (\$3,360,032 - \$141,235 = \$3,218,797)

Amendment 01: 12/15/2020 - Increasing Project Admin (Scope 620) by \$1,594,270. (\$1,765,762 + \$1,594,270 = \$3,360,032)

Project Administration activities may include but are not limited to the following: Administrative support equipment, advertising, audits, bookkeeper salary, director salary, fringe (admin), indirect (admin), legal services, office furnishings, secretary salary, subscriptions and membership fees, training programs, travel (admin). Project Administration to be used for administrative services and activities, supporting 20 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$3,048,725
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,048,725

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	
End Date	5/1/2025	

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OPERATING ASSISTANCE (300-00) 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share OPERATING ASSISTANCE 0

Extended Budget Description

Budget Revision #03: 6/26/2023
CPTS - Increase by \$18,072

Budget Revision 02: 2-27-2022 - Increase by \$518,812.00
JAMM- Increase by \$467,554.00
SW - Increase by \$51,258.00

Budget Revision 01: 8/19/2021 - Reduce Operating (Scope 300) by \$1,939,228 (\$29,007,728 - \$1,939,228 = \$27,068,500)

Amendment 02: 4/22/2021 - Reduce Operating (Scope 300) by \$3,417,241 (\$32,424,969 - \$3,417,241 = \$29,007,728)

Amendment 01: 12/15/2020 - Reducing Operating (Scope 300) by \$5,227,022 (\$37,651,991 - \$5,227,022 = \$32,424,969)

Operating activities may include but are not limited to the following: Clerk salary, dispatcher salary, driver salary, fees and licensing, fringe (operational) fuel, insurance (operational), interest expense, mechanic salary, office and garage space, postage, printing, supervisor salary, supplies, telephone, transportation service agreements, travel (operational), utilities, vehicle insurance. Operating Assistance to be used for operational activities/services, supporting 20 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with CARES Act and Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$27,605,384
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$27,605,384

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	
End Date	5/1/2025	

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment 01: 12/15/2020 - Reducing by \$14,332 as follows:
 Ki Bois Area Transit System reducing by \$14,332

Ki Bois Area Transit System to acquire Break Lathe Machine for Shop.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2020	
End Date	5/1/2024	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$2,569,631
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,569,631

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2020	
End Date	5/1/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	30

Extended Budget Description

Budget Revision 02: 2-27-2022 - Reduce by \$433,027.00
 JAMM- Reduce \$433,027.00 and move to operating

Budget Revision 01: 08/19/2021 - Decrease by \$467,136
 Red River Transportation reducing \$467,136, and reducing quantity by 9.
 (\$1,603,242 - \$467,136 = \$1,136,106)

Amendment 02 - 04/22/2021: Decrease by \$425,847 as follows: (\$2,029,089 - \$425,847 = \$1,603,242)
 Muskogee County Transit: Decrease by \$144,264 and reduce quantity by 2
 Southwest Transit: Decrease by \$281,583 and reduce quantity by 3

Amendment 01 - 12/15/2020: Increasing by \$1,365,392 as follows: (663,697 + \$1,365,392 = \$2,029,089)
 JAMM Transit: \$433,027 to purchase 4 ADA Compliant Minivans and 3 ADA Compliant Vans
 Muskogee County Transit: Increasing \$146,264 - Reducing \$19,450 for total increase of \$126,814 to purchase 2 ADA Compliant Vans
 Red River Transportation: \$467,136 to purchase 9 ADA Compliant Vans

Southwest Transit: \$363,596 to purchase 4 ADA Compliant Vans

Muskogee County Transit purchase 3 Vehicles for Replacement and Ki Bois Area Transit System purchasing 10 vehicles for replacement. Gasoline Powered, ADA Compliant Minivans with useful life of 4 years and/or 100,000 miles. Please see executive summary for list of vehicle VIN #'s identified for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$703,079
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$703,079

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2020	
Contract Award Date	6/5/2020	
Initial Delivery Date	5/7/2021	
Final Delivery Date	5/3/2024	
Contract Completion Date	5/2/2025	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment 03: 03/28/2024 - Capital - (Scope 114) reduce by \$238,551.

BR 02: 2-27-2022 - Reduce \$34,527.00
 JAMM- Reduce \$34,527.00 and move to operating

Amendment 01: 12/15/2020 - Increase by \$115,000 as follows: (\$400,000 + \$115,000 = \$515,000)
 Enid Public Transit - Increase by \$290,000
 JAMM Transit - Reduce by \$175,000

JAMM Transit to acquire ADP Software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$241,922
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$241,922

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2020	
End Date	5/1/2024	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

Budget Revision 01: 08/19/2021 - Reduce by \$144,264
 Muskogee County Transit Reducing \$144,264 and Reduce Quantity by 2. (\$697,447 - \$144,264 = \$553,183)

Amendment 02 - 4/22/2021 - Increase by \$144,264 as follows:
 Muskogee County Transit: \$144,264 to purchase 2 ADA Complaint <30FT Bus
 LITTLE: Reduce quantity <30FT Bus by 1

Amendment 01 - 12/15/2020: Increasing \$165,353 as follows:
 Guymon - The Ride: \$76,670 to purchase 1 ADA Compliant <30 Ft Bus
 Southwest Transit: \$88,683 to purchase 1 ADA Compliant <30 Ft Bus

Guymon - The Ride to purchase 2 and Little Dixie Transit to purchase 4 replacement buses <30FT. They are Gasoline Powered. They are ADA Compliant. Useful Life of 5 years and/or 150,000 miles. The list of replacement vehicle VIN #'s identified for replacement can be found in the executive summary.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$553,183
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$553,183

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2020	
Contract Award Date	7/3/2020	
Initial Delivery Date	5/7/2021	
Final Delivery Date	5/1/2024	
Contract Completion Date	5/1/2025	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Budget Revision 01: 08/19/2021 - Reduce by \$896,075 as follows:

Cimarron Public Transit: Reduce by \$35,075

Ki Bois Area Transit System: Reduce by \$861,000

(\$1,125,963 - \$896,075 = \$229,888)

Amendment 02: 4/22/2021 - Reduce by \$105,000 (\$1,230,963 - \$105,000 = \$1,125,963)

Southern Oklahoma Rural Transportation System : Reduce by \$105,000

Amendment 01: 12/15/2020 - Increase by \$1,083,761 as follows: (\$147,202 + \$1,083,761 = 1,230,963)
 Cimarron Public Transit: Increase \$200,000 to purchase Radios
 Southern Oklahoma Rural Transportation System: Increase \$105,000 to purchase GPS Tracking Equipment
 Pelivan Transit: Increase by \$10,000 to purchase Computers
 Ki Bois Area Transit: (Reduce by 92,239) Increase by \$861,000 for total Increase of \$768,761 to purchase Route Match Software

Central Oklahoma Transit System to acquire computers and monitors. Pelivan Transit to acquire computers, and Ki Bois Area Transit System to acquire computers and software for mobile data entry.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$229,888
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$229,888

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2020	
End Date	5/1/2024	

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment 01: 12/15/2020 - Reducing by \$31,643 as follows: (\$83,276 - \$31,643 = \$51,633)
 Little Dixie Transit to cancel purchase of 3 camera systems for facilities. New Total of \$51,653 used to purchase camera/security system for vehicles.

Little Dixie Transit to acquire camera systems for 3 facilities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$51,633
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,633

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2020	
End Date	5/1/2024	

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 02: 4/22/2021 - Reduce by \$267,862 (\$7,708,891 - \$267,862 = \$7,441,029)

Operating Assistance to be used for inter city bus routes, and operational activities/services, supporting transit agencies. These agencies will provide reliable and accessible transit services in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$7,441,029
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,441,029

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2020
End Date	7/1/2025

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment 02 - 4/22/2021: Reduce by \$24,500 which results in \$0 balance for this Scope

Amendment 01 - 12/15/2020: Increase by \$24,500 as follows:

Southern Oklahoma Rural Transportation System to purchase Tablets for Mobile/Contact-less Fare Collection

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	1/29/2021	
End Date	7/30/2025	

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	0

Extended Budget Description

Budget Revision 01: 08/19/2021 - Reduce by \$489,221 and reduce quantity by 6, resulting in ALI deletion.

Amendment 01: 12/15/2020 - increasing by \$489,221 as follows:

Pelivan Transit: \$85,000 for 1 ADA Compliant <30 Ft Bus
 Red River Transportation: \$404,221 for 5 ADA Compliant <30 Ft Bus.

Purchasing 6 ADA Compliant <30 Ft. buses. They are Gasoline Powered. They are ADA Compliant.
 Useful Life of 5 years and/or 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2021	
Contract Award Date	7/30/2021	
Initial Delivery Date	7/29/2022	
Final Delivery Date	7/31/2024	
Contract Completion Date	7/31/2025	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

Budget Revision #03: 6/26/2023
 CPTS - Reduce by \$18,072 and move to Operating

Budget Revision 01: 08/19/2021 - Reduce by \$88,438 as follows:
 Cimarron Public Transit - Increase \$177,062 and increase quantity by 2

Pelivan Transit - Increase by \$170,000 and increase quantity by 2
 Red River Transportation - Reduce by \$435,500 and reduce quantity by 10
 (\$435,500 - \$88,438 = \$347,062)

Amendment 01: 12/15/2020 - Increasing \$435,500 as follows:

Red River Transportation: Purchasing 10 ADA Compliant Minivans for Service Expansion. Gasoline Powered, ADA Compliant Minivans/Vans/Cutaway with a useful life of 4 years and/or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	16-'24'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$328,990
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$328,990

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2021	
Contract Award Date	7/30/2021	
Initial Delivery Date	7/29/2022	
Final Delivery Date	7/26/2024	
Contract Completion Date	7/31/2025	

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amendment 03:03/28/2024 - Increase Capital Support Equip/Facilities (Scope 114-00, 11.43.03) by \$238,551

Enid Public Transit - Replacement of Parking Lot. at 1502 W. Poplar Ave Enid, OK 73703. Activities to be completed are: Clearing and Grubbing, Removal of existing Asphalt Pavement 14" depth including part of

concrete pavement, flume, drives and curb, Temporary Erosion and Sediment Control, 6" Type A Aggregate base, 8" PC Concrete, 24" Curb and Gutter, Junction box, 18'x35' R.C.P Remove and replace curb inlet complete in place, Saw cut, Mobilization, Construction Staking, Traffic Control and Bonds and Insurance.

Budget Revision 01: 08/19/2021 - Increase by \$3,969,559 as follows:
 Oklahoma State University - \$3,969,559 Construction of a Transit Operations/Maintenance Facility
 (\$3,969,559 + \$3,969,559 = \$7,939,118)

Amendment 02 4/22/2021 - Increase by \$3,969,559 as follows:
 Oklahoma State University - \$3,969,559 Construction of a Transit Operations/Maintenance Facility
 NEPA Clearance Date of June 25, 2019

The Oklahoma State University (OSU) is constructing a Transit Operations and Maintenance Facility (TOMF) to replace their current 52 year old maintenance facility. The project site is located at the southeast quadrant of West Lakeview Avenue and North Western Road in Stillwater, Payne County, Oklahoma. The site is a 20-acre tract of land and consists of two primary areas: the existing transit station on the west side and a larger undeveloped portion on the east side. This phased project, which is due to commence on phase 2, will allow Oklahoma State University to consolidate their transportation services support personnel, equipment and all related assists and functions to the new facility upon completion. This project will include constructing an approximate 75,000 sq. /ft. operations and maintenance facility, which will have approximately 10-16 bays and parking for 100+ vehicles.

The total budget for Phase 2 of this project is projected to be \$7,939,118
 The Transit Operations and Maintenance Facility Phase 1 is currently being funded in multiple grants which are as follows: OK-2019-003: FY2017 Funds Section 5339(b): \$2,400,000; OK-2018-023-01; FY2018 Section 5311: \$800,000; FY2019 Section 5311: \$800,000. Combined, these projects have a total local match of \$1,000,000.

The Transit Operations and Maintenance Facility Phase 2 will be funded by this CARES Act grant: OK-2020-021.

For more information and milestones please see the uploaded attachments related to the Transit Operations and Maintenance Facility.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$8,177,669
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,177,669

Milestone Name	Est. Completion	Description
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Date	
RFP/IFB Issue Date	8/21/2020
Contract Award Date	6/15/2021
Contract Completion Date	7/17/2024

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 02 - Increase by \$267,862

Project Administration Assistance to be used for inter city bus routes, and project administration activities/ services, supporting transit agencies. These agencies will provide reliable and accessible Intercity Bus transit services in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$267,862
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$267,862

Milestone Name	Est. Completion Date	Description
Start Date	5/31/2021	
End Date	5/31/2024	

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Budget Revision 01: 08/19/2021 - Increase by \$173,617 as follows:
 Enid Public Transit - Increase by \$50,216
 Muskogee County Transit - Increase by \$123,401 for facility roof repairs

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$173,617
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$173,617

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	
End Date	8/29/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION	11.79.00	PROJECT ADMINISTRATION	0	\$3,048,725.00	\$3,048,725.00

(620-00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$27,605,384.00	\$27,605,384.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,569,631.00	\$2,569,631.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	30	\$703,079.00	\$703,079.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$241,922.00	\$241,922.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	7	\$553,183.00	\$553,183.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$229,888.00	\$229,888.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$51,633.00	\$51,633.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$7,441,029.00	\$7,441,029.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	4	\$328,990.00	\$328,990.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	0	\$8,177,669.00	\$8,177,669.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	0	\$267,862.00	\$267,862.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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	Number		Amount	Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$173,617.00 \$173,617.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

The vehicles will be distributed to multiple transit systems in rural areas throughout the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

The vehicles will be distributed to multiple transit systems in rural areas throughout the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

DOL Certification

Comment By Yvette Shelton

Comment Type DOL Review for Information

Date 8/15/2024

Comment FTA makes the January 3, 2011, Special Warranty applicable to the grantee in its grant contract.

FTA Comments for DOL

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 8/15/2024

DOL Section 5339(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment Person to notify at FTA:
Chevonne Madison
Transportation Program Specialist
Office: 817.978.0501
Chevonne.madison@dot.gov

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 8/23/2024

Comment DOL informational purposes only

Application Review Comments

Comment By Margaret Griffin

Comment Type Application Details

Date 4/23/2024

Comment For vehicles:
Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.
ADA:

DOT's ADA standards (2006) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. They include unique provisions concerning:

- Location of Accessible Routes – see 206.3 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-206_3
- Detectable Warnings on Curb Ramps – see 406.8 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-406_8
- Location of Accessible Routes – see 206.3 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-206_3
- Detectable Warnings on Curb Ramps – see 406.8 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-406_8
- For Bus Shelters: As required under DOT ADA Standard 810.3, Recipient must ensure bus shelters shall provide a minimum clear floor or ground space complying with Standard 305 entirely within the shelter. Bus shelters shall be connected by an accessible route complying with Standard 402 to a boarding and alighting area complying with 810.2. As required under DOT ADA Standard 810.2, new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway. As required under DOT ADA Standard 810.2, the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.
 - o As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), Recipient must ensure that altered or added portions of the facility must be made accessible.
 - o As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, Recipient must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
 - o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
 - o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.
- Please also see DOT's website at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/ada-regulations>

Comment By Margaret Griffin

Comment Type Application Details

Date 8/20/2024

For vehicles:

Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.

ADA:

DOTs ADA standards (2006) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. They include unique provisions concerning:

Location of Accessible Routes see 206.3 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-206_3

Detectable Warnings on Curb Ramps see 406.8 at https://federalist-e3fba26d-2806-4f02-bf0e-89c97cfba93c.sites.pages.cloud.gov/preview/atbcb/usab-uswds/ada-alternative/ada/#ada-406_8

For Bus Shelters: As required under DOT ADA Standard 810.3, Recipient must ensure bus shelters shall provide a minimum clear floor or ground space complying with Standard 305 entirely within the shelter. Bus shelters shall be connected by an accessible route complying with Standard 402 to a boarding and alighting area complying with 810.2. As required under DOT ADA Standard 810.2, new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway. As required under DOT ADA Standard 810.2, the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.

Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

- o As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), Recipient must ensure that altered or added portions of the facility must be made accessible.

- o As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, Recipient must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.

- o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.

- o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

Please also see DOTs website at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/ada-regulations>

Comment

Application Review Comments

Comment By Chevonne Madison

Comment Pre-Award Manager Returns Application

Type

Date	7/10/2024
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Comment

Comment By Chevonne Madison

Comment Type Pre-Award Manager Returns Application

Date	7/18/2024
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Comment

Comment By Chevonne Madison

Comment Type Pre-Award Manager Returns Application

Date	8/19/2024
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Comment

Application Review Comments

Comment By Laura Wallace

Comment Type Line Item Review

Date	7/28/2024
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Project Title OKDOT CARES Act

Project Number	OK-2020-021-01-03
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(With Respect to Line Item: 11.43.03)

Comment

Recipient must not acquire telecommunications and video surveillance equipment from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.

If property acquisition is required, recipient must consult with FTA.

ADA improvements must be within 2,640 feet of bus shelters, if applicable.

Recipient must comply with the statutory requirements in FTA Circular 4220.1F, Third Party Contracting Guidance, as they apply to construction contracts including 49 CFR Part 661, Buy America Requirements, 49 U.S.C. Section 5333(a), Davis-Bacon Act, (prevailing wage protections), as they apply to laborers and mechanics employed on FTA assisted projects, Americans with Disabilities Act, and Disadvantaged Business Enterprise Program.

In addition to FTAs Buy America requirements that require the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects

are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply. Waiver of Buy America Requirements for De Minimis Costs and Small Grants.

Waiver of Buy America Requirement for Construction Materials for Certain Contracts and Solicitations.

Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.

Recipient is encouraged to use the FTA Construction Project Management Handbook, February 2016, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Construction_Project_Management_Handbook_2016.pdf, Webinar: Applying the Construction Project Management Handbook, <https://connectdot.connectsolutions.com/p1v15vi6agp/>, the FTA Project and Construction Management Guidelines, March 2016, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Project_and_Construction_Mgmt_Guidelines_2016.pdf, and FTA Quality Management System Guidelines, October 2019, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grant-programs/capital-investments/8536/final-qms-guidelines-2019_1.pdf.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.