

## Application

<b>Federal Award Identification Number (FAIN)</b>	NM-2024-025-00
<b>Temporary Application Number</b>	7391-2024-1
<b>Award Name</b>	FY 2024 Full year section 5311(c)(2)(B) public transportation on Indian Reservations formula apportionments - Operating - Mescalero Apache Tribe
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	2/28/2026		
<b>Current Period of Performance End Date</b>	2/28/2026	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A		
<b>Budget Period End Date</b>	2/28/2026		

### Part 1: Recipient Information

**Name: MESCALERO APACHE TRIBE**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7391	Indian Tribe	Mescalero Apache Tribe	KUPBFZQBMQ53	

Location Type	Address	City	State	Zip
Headquarters	108 Old Mescalero Blvd	Mescalero	NM	88340
Physical Address	108 Central Avenue	MESCALERO	NM	88340
Mailing Address	PO Box 227	MESCALERO	NM	88340

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FY 2024 Full year section 5311(c)(2)(B) public transportation on Indian Reservations formula apportionments - Operating - Mescalero Apache Tribe**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NM-2024-025-00	Final Concurrence / Reservation	Grant	Region 6	7/16/2024	7/16/2024	No

### Application Executive Summary

FY 2024 Full Year Section 5311(c)(2)(B) public transportation on Indian Reservations Formula Apportionments - Mescalero Apache Tribe  
The Mescalero Apache Tribe was awarded \$58,995 in formulary funds. Requesting full amount; 100% federal funding. No local match required.

The Mescalero Apache Tribe will utilize the awarded formulary funding for public transportation operating expenditures. The Mescalero Apache Tribe has had public transportation services from the local provider, Ztrans, since 2004. The tribal members rely on the service to get them to work, grocery shopping, secondary education and much more. The public transportation service is essential to a good quality of life for all tribal members. Especially due to the rural area in which the reservation lies.

Project 1: FY 24 Formulary Grant Funding: Operating and Administrative assistance - \$58,995  
Start Date - 09/01/2024 - End Date - 9/30/2025 Final Report Date - 02/28/2026

To be used for Operating and Administrative assistance for Public Transportation expenditures.

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is not using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

### Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The goals of this grant is to help cover public transportation operating expenditures that the Mescalero Apache Tribe pays to the local transportation provider, Ztrans Public Transportation, located in Alamogordo, NM in the County of Otero. Also to cover Mescalero's expenditures for public transportation for the Roads Supervisor, Accountants and User Manager.

**Activities to be performed:**

The award will be utilized for operating expenditures, such as but not limited to, salaries to support public transportation, supplies, vehicle insurance, repairs and more. The formula funding will financially assist the roads funding that is currently being used to pay the subsidy to the local transportation provider. Public transportation for the Mescalero Apache Tribe is provided Monday through Saturday from 6:00am to 7:30pm, except on holidays.

**Expected outcomes:**

It will reduce what will come out of the (638) "Roads Fund" for the subsidy that pays for public transportation, this will enable the roads fund to be utilized for the infrastructure and roads on the reservation.

**Intended beneficiaries:**

This will financially benefit the Mescalero Apache Tribe as a whole. Public Transportation is an essential service for the tribal members. The service enables tribal members to get to work, medical appointments, grocery shopping, transportation to secondary education and much more.

**Subrecipient Activities:**

"None" The Mescalero Apache Tribe has no subrecipients.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Eduardo	Machuca	Transportation Program Spec.	Eduardo.Machuca@dot.gov	
Sharon	Gilsdorf	Chief Financial Officer	sharon@ziatherapy.org	(575) 439-4900 101

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$58,995
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$58,995</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2024-025-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$58,995.00	\$0.00	\$58,995.00	0
NM-2024-025-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$58,995.00	\$0.00	\$58,995.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: FY 2024 Full year section 5311(c)(2)(B) Public transportation on Indian Reservations formula apportionments - Mescalero Apache Tribe**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2024-025-01-00	7391-2024-1-P1	7/16/2024	9/1/2024	2/28/2026

### Project Description

The Formulary Funding will be used on operating and administrative expenditures that include but not limited to, salaries, benefits, fuel, oil, vehicle maintenance/insurance and supplies.

### Project Benefits

The formula funding of \$58,995 will help Mescalero Apache Tribe subsidize the public transportation service being provided by the local transportation provider, Zia Therapy Center (Ztrans) in Otero County, NM. This funding will reduce what the tribe pays through the (638) roads funds that subsidize public transportation for MAT.

**Additional Information**

With public transportation tribal members can access transportation from Ztrans to other systems statewide, which creates a seamless system. For tribal members who cannot drive, or because of the income limitations cannot afford to drive, public transportation gives them the opportunity to utilize an affordable, safe and reliable mode.

The Mescalero Apache is located in a mountainous area within the Otero and Lincoln counties. The Reservation encompasses 719 square miles, with approximately 463,000 acres. According to the US Census the population is approximately 4,005, the Mescalero Apache Tribe has a large population of military personnel who served in the Vietnam War. The economy of Mescalero, NM employs approximately 470 people, with industries including Accommodation & Food Services, Care & Social Assistance, Arts & Entertainment and Education services. The median household income is \$31,164. The poverty rate is 31%.

**Location Description**

The (MAT) Mescalero Apache Tribe is located in South Central New Mexico. We are a federally recognized Tribe, known as the "Mescalero Apache Tribe of the Mescalero Apache Reservation". The 714 square miles of the reservation is almost entirely in Otero County but also has an unpopulated section in Lincoln County. The reservation lies on the Eastern flank of the Sacramento Mountains and borders the Lincoln National Forest. A major highway (US 70) runs through the reservation.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
350000	New Mexico

**Congressional District Information**

District	State
2	New Mexico

**Program Plan Information**

**STIP/TIP**

Date: N/A  
Description: N/A

**UPWP**

Date: N/A  
Description: N/A

**Long Range Plan**

Date: 7/16/2024  
Description: This is Mescalero's "Unified Planning Work Program" and it is also their 20 year long range plan. This plan includes MAT's strategies and provides direction to Tribal officials concerning the Transportation system over the next 14 years, to 2037. The plan is updated every 5 years.

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Tribal Transit Program Formula	5311-1B	20509	\$58,995
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$58,995</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2024-025-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$58,995.00	\$0.00	\$58,995.00	0
NM-2024-025-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$58,995.00	\$0.00	\$58,995.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

FY 2024 Full year section 5311(c)(2)(B) Public Transportation on Indian Reservations Formula Apportionments - Mescalero Apache Tribe grant in the amount of \$58,995 will be used for a portion of the Mescalero salaries related to Public Transportation for the Accountant, Roads Supervisor and User Manager. It will also assist with the operating expenditures for public transportation support activities. Provision of transit services include but are not limited to vehicle costs, operational and driver salaries and benefits, fuel, oil, rent, supplies and vehicle insurance/maintenance. This formulary funding will help subsidize MAT's (638) roads fund, which has been utilized to pay a subsidy for public transportation services to the local provider, Ztrans, since 2004.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$58,995
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$58,995</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	This is the estimated begin date for utilizing formulary funds
End Date	9/30/2025	This is the projected date that the formulary funds will be expended.
Final Report	2/28/2026	This is the expected date to submit Final Report for the formulary grant.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$58,995.00	\$58,995.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Eduardo Machuca

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**Comment Type** DOL Review for Information

**Date** 8/7/2024

**Comment**