

Application

Federal Award Identification Number (FAIN)	IL-2023-043-01
Temporary Application Number	1177-2023-4
Award Name	FFY21 5311 General Public Operating and Prj Admn Assistance, ICB Operating and Prj Admn Assistance, RTAP and RTAP and State Administration
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/22/2023
Original Period of Performance End Date	3/30/2031
Current Period of Performance End Date	3/30/2031 Revision #: 0 Approved?: No

Budget Period Start Date	9/22/2023
Budget Period End Date	3/30/2031

Part 1: Recipient Information

Name: ILLINOIS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1177	State Agency	ILLINOIS DEPARTMENT OF TRANSPORTATION	CHQWQ676QGB3	133600754

Location Type	Address	City	State	Zip
Mailing Address	2300 SOUTH DIRKSEN PARKWAY, ROOM 307	SPRINGFIELD	IL	62764
Physical Address	2300 S DIRKSEN PKWY	SPRINGFIELD	IL	62764

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY21 5311 General Public Operating and Prj Admn Assistance, ICB Operating and Prj Admn Assistance, RTAP and RTAP and State Administration

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
IL-2023-043-01	Final Concurrence / Reservation	Grant	Region 5	6/2/2024	6/2/2024	No

Application Executive Summary

Amendment #1: This application is to request FFY22 and FFY23 Section 5311 and 5311(b)(3) funds be added to IL-2023-043. The Illinois Department of Transportation will add the following Federal amounts to this amendment:

FY 2022 Section 5311: \$15,644,977 (LAPSING FUNDS)

FY 2023 Section 5311: \$22,145,563

FY 2022 Section 5311(b)(3): \$399,299 (LAPSING FUNDS)

FY 2023 Section 5311(b)(3): \$406,184

Total Federal Amount in this Amendment: \$38,596,023

All funds for this amendment are in Projects 13-18.

The FFY22 5311 apportionment will be divided amongst the following reimbursement activities: \$1,564,000 for state administration, \$6,500,000 for sub-recipient operating assistance, \$3,797,777 in sub-recipient project administrative assistance, \$2,269,920 in sub-recipient ICB operating assistance, and \$1,513,280 in sub-recipient ICB project administrative assistance. IDOT will utilize the \$399,299 in 5311(b)(3) for RTAP activities, including RTAP training, technical assistance, and support services.

The FFY23 5311 apportionment will be divided amongst the following reimbursement activities: \$2,200,000 for state administration, \$10,104,615 for sub-recipient operating assistance, \$5,440,948 in sub-recipient project administrative assistance, \$2,640,000 in sub-recipient ICB operating assistance, and \$1,760,000 in sub-recipient ICB project administrative assistance. IDOT will utilize the \$406,184 in 5311(b)(3) for RTAP activities, including RTAP training, technical assistance, and support services.

Pre-Award Authority is being used for this grant. Total match for this amendment is \$24,617,466. \$22,947,781 will be provided by the State of Illinois Downstate Operating Assistance Program, and \$1,669,685 will be provided by Greyhounds In-Kind match. All forms of match are also listed in application budget control totals. Please see attached PoP for more detailed listing of projects to be funded under this grant. Projects are listed in the table attached to the STIP amendment request.

IDOT's Office of Intermodal Project Implementation (OIPI) is the governor's designated recipient of the Federal Transit Administrations Section 5311 formula funds for public transportation services in rural and small urban areas in Illinois. Historically, grant recipients submit annual applications for funding to the

Department, but in the interest of providing funding stability, it is not competitive process. Instead, the Department funds its approved eligible sub-recipients each year based upon the States available Section 5311 allocation.

The Department has exceeded the 15% set-aside, from the state's annual 5311 apportionment, for InterCity Bus (ICB). This application includes \$3,783,200 for FFY22 (16%) and \$4,400,000 for FFY23 (18.2%).

Attachments:
STIP Approval
STIP Packet
FFY21-FFY23 PoP
In-Kind Match Document

Original Grant: This grant to the Illinois Department of Transportation (IDOT) will utilize \$17,573,587 in FFY21 5311, 5311(f) and 5311(b)(3) Rural federal formula funding. Contains LAPSING Funds.

The State of Illinois SFY21 5311 Apportionment, \$17,573,587, will be divided amongst the following reimbursement Activities: \$1,725,510 for State Admin, \$8,139,139 for sub-recipient operating assistance, \$3,915,212 in sub-recipient project administrative assistance, \$2,156,543 in sub-recipient ICB operating assistance, and \$1,319,113 in sub-recipient ICB project administrative assistance. The State of Illinois' 5311(b)(3) apportionment of \$318,070 will be used to fund RTAP activities, including; RTAP training, technical assistance and support services; and state administration costs associated with all, for the performance period of 7/1/23 through 08/31/26.

Pre-Award Authority is being used for this grant. Match required for this grant will be provided by \$9,794,269 of State of Illinois Downstate Operating Assistance Program funds, and \$1,809,995 in Greyhound In-Kind match. Total match for this grant is \$11,604,264. All forms of match are also listed in application budget control totals. Please see attached PoPs for more detailed listing of projects to be funded under this grant. Projects are listed in the table attached to the STIP amendment request.

IDOTs Office of Intermodal Project Implementation (OIP) is the governor's designated recipient of the Federal Transit Administrations Section 5311 formula funds for public transportation services in rural and small urban areas in Illinois. Historically, grant recipients submit annual applications for funding to the Department, but in the interest of providing funding stability, it is not competitive process. Instead, the Department funds its approved eligible sub-recipients each year based upon the States available Section 5311 allocation.

The Department has exceeded the 15% set aside, from the state's annual 5311 apportionment, for InterCity Bus (ICB). This application includes \$3,475,656 (18.05%) for FFY21 ICB operating and project administrative activities.

Attachments:
STIP Amendment Approval Letter (FTA Region 5)
FFY21 PoP
In-Kind match Documentation
Illinois DOT Approval to apply for 5311 funds and to execute the subsequent agreement

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Amendment #1: Illinois now has 53 eligible 5311 Illinois sub-recipients that provide rural transit services.

Original Grant: The purpose of this award is to provide 5311 operating assistance to 52 eligible Illinois sub-recipients to provide rural transit services.

Activities to be performed:

Amendment #1: The State of Illinois oversees 53 rural 5311 subrecipients, seven Human Service Transportation recipients, and one RTAP subrecipient.

Original Grant: The State of Illinois will oversee 52 eligible sub-recipients will provide Project Administration, Project Operations, Intercity Bus Project Administration, Intercity Bus Operations, Human Service Transportation, and Rural Transportation Assistance.

Expected outcomes:

Amendment #1 and Original Grant: 5311 funding will help supplement funding for rural transit providers, in-turn providing much needed transit services to rural communities throughout the State of Illinois.

Intended beneficiaries:

Amendment #1 and Original Grant: Individuals that have transit needs in the rural areas of Illinois will benefit from the 5311 sub-recipients providing transportation services.

Subrecipient Activities:

Amendment #1: In addition to the sub-recipients listed within the original grant, Reagan Mass Transit District and Winnebago County will also begin providing 5311 service throughout the rural areas of Illinois.

Original Grant: The following sub-recipients will provide 5311 service throughout the rural areas of Illinois:

BOND COUNTY
BOONE COUNTY

BUREAU / PUTNAM COUNTY
 CARROLL COUNTY
 CHAMPAIGN COUNTY
 COLES COUNTY
 CRIS RURAL MTD
 DEKALB COUNTY
 DOUGLAS COUNTY
 EFFINGHAM COUNTY
 FREEPORT, CITY OF
 FULTON COUNTY
 GALESBURG, CITY OF
 GREATER PEORIA MASS TRANSIT DISTRICT
 GRUNDY COUNTY
 HANCOCK COUNTY
 HENRY COUNTY
 JACKSON COUNTY MTD
 JERSEY COUNTY
 JO DAVIESS COUNTY
 KANKAKEE COUNTY
 KENDALL COUNTY
 LEE/OGLE COUNTY
 LOGAN & MASON COUNTIES
 MACOMB, CITY OF
 MACOUPIN COUNTY
 MARSHALL/STARK
 MCLEAN CTY
 MONROE-RANDOLPH MTD
 OTTAWA, CITY OF(LASALLE CTY)
 PIATT COUNTY
 QUINCY, CITY OF
 RIDES MTD
 ROCK ISLAND & MERCER COUNTY
 SANGAMON/MENARD COUNTY
 SHAWNEE MTD
 SHELBY COUNTY
 SOUTH CENTRAL MTD
 TAZEWELL COUNTY
 WARREN COUNTY
 WEST CENTRAL MTD
 WHITESIDE COUNTY
 WOODFORD COUNTY
 Tri-County Regional Planning Commission
 Champaign Co. Regional Planning Commission
 Bi-State Regional Commission
 McLean Co. Regional Planning Commission
 Western Illinois Regional Council
 North Central Illinois Council of Governments
 South Central Illinois Regional Planning & Development Commission
 Rural Technical Assistance Center

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
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Tarressa	Carrell	Transportation Program Specialist	tarressa.carrell@dot.gov	(312) 886-1624
William	Wheeler	Transportation Program Specialist	William.Wheeler@dot.gov	(312) 353-2639
David	Schafer	Bureau Chief - Transit Operations	david.schafer@illinois.gov	(217) 782-4981

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,169,610
Local			\$0
Local/In-Kind			\$3,709,186
State			\$31,981,845
State/In-Kind			\$3,240,235
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$95,100,876

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-01-01	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,725,510.00	\$0.00	\$1,725,510.00	9
IL-2023-043-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,725,510.00	\$0.00	\$1,725,510.00	9
IL-2023-043-02-01	300-00 (300-A2) OPERATING ASSISTANCE	\$8,139,139.00	\$8,139,139.00	\$16,278,278.00	43
IL-2023-043-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$8,139,139.00	\$8,139,139.00	\$16,278,278.00	43
IL-2023-043-03-01	620-00 (620-A3) PROJECT ADMINISTRATION	\$3,915,212.00	\$978,803.00	\$4,894,015.00	43
IL-2023-043-03-01	11.79.00 PROJECT ADMINISTRATION	\$3,915,212.00	\$978,803.00	\$4,894,015.00	43
IL-2023-043-05-00	634-00 INTERCITY BUS TRANSPORTATION	\$1,319,113.00	\$329,779.00	\$1,648,892.00	5

01	(634-A5)						
IL-2023-043-05-01		11.79.00	ICB PROJECT ADMINISTRATION	\$1,319,113.00	\$329,779.00	\$1,648,892.00	5
IL-2023-043-04-01	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$2,156,543.00	\$2,156,543.00	\$4,313,086.00	5
IL-2023-043-04-01		30.09.01	UP TO 50% FEDERAL SHARE	\$2,156,543.00	\$2,156,543.00	\$4,313,086.00	5
IL-2023-043-06-01	435-00 (435-A6)		RURAL TRANSIT ASST PROGRAM	\$318,070.00	\$0.00	\$318,070.00	1
IL-2023-043-06-01		43.50.01	TRAINING	\$318,070.00	\$0.00	\$318,070.00	1
IL-2023-043-07-01	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$3,764,000.00	\$0.00	\$3,764,000.00	9
IL-2023-043-07-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,764,000.00	\$0.00	\$3,764,000.00	9
IL-2023-043-08-01	600-00 (600-A8)		OTHER PROGRAM COSTS	\$16,604,615.00	\$16,604,615.00	\$33,209,230.00	44
IL-2023-043-08-01		30.09.01	UP TO 50% FEDERAL SHARE	\$16,604,615.00	\$16,604,615.00	\$33,209,230.00	44
IL-2023-043-09-01	600-00 (600-B3)		OTHER PROGRAM COSTS	\$9,238,725.00	\$2,309,681.00	\$11,548,406.00	44
IL-2023-043-09-01		11.79.00	5311 FFY2022 and FFY2023 PROJECT ADMINISTRATION	\$9,238,725.00	\$2,309,681.00	\$11,548,406.00	44
IL-2023-043-10-01	634-00 (634-A9)		INTERCITY BUS TRANSPORTATION	\$4,909,920.00	\$4,909,920.00	\$9,819,840.00	4
IL-2023-043-10-01		30.09.01	UP TO 50% FEDERAL SHARE	\$4,909,920.00	\$4,909,920.00	\$9,819,840.00	4
IL-2023-043-11-01	634-00		INTERCITY BUS TRANSPORTATION	\$3,273,280.00	\$3,502,786.00	\$6,776,066.00	4

01	(634-B2)						
IL-2023-043-11-01		11.79.00	PROJECT ADMINISTRATION	\$3,273,280.00	\$3,502,786.00	\$6,776,066.00	4
IL-2023-043-12-01	635-00 (635-B1)		RURAL TRANSIT ASSISTANCE PROGRAM	\$805,483.00	\$0.00	\$805,483.00	1
IL-2023-043-12-01		43.50.01	TRAINING	\$805,483.00	\$0.00	\$805,483.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY21 State Administration (SFY24-SFY28)
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-01-01	1177-2023-4-P1	6/2/2024	7/1/2023	8/31/2026

Project Description

Amendment 1:
No changes

Original Grant:

This project utilizes FFY21 5311 federal funds to reimburse the state for expenses incurred for its administration of rural 5311 program, technical assistance, coordination and mobility management for the statewide 5311 program.

FFY21 5311 funding under this project will reimburse the state for expenses incurred for performance of work completed by the Illinois Department of Transportation Transit staff and with intergovernmental partners providing technical assistance, coordination and support costs for the following project types: HSTP coordinators embedded in regional planning bodies assisting with coordination and mobility management, technical assistance delivered through interagency agreements, administration of the 5311 program utilizing the state's staff, and potential vendor agreements (grant management system, consultants).

Project Benefits

The State of Illinois, strives to provide safe, effective transportation solutions to all of its citizens. The projects included under the State Administration scope will ensure that sub-recipients are providing services that are coordinated, efficient, current in data collection techniques and managed to best serve the general public.

Additional Information

State Administration: The State of Illinois does not currently have an approved ICR. Only direct costs will be charged to the grant until an ICR is approved by a federal cognizant agency.

Grant Management System vendor and consultant contracts are awarded through competitive procurements conducted by IDOT.

Location Description

These activities benefit the statewide administration of the 5311 program throughout Illinois. 5311 funds are specifically used to support rural public transportation outside of the 6 County RTA region in rural areas with populations under 50,000.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,725,510
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,725,510

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-01-01	610-00 STATE / PROGRAMS ADMINISTRATION (610-A1)	\$1,725,510.00	\$0.00	\$1,725,510.00	9
IL-2023-043-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,725,510.00	\$0.00	\$1,725,510.00	9

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	9

Extended Budget Description

The funding in this section of the federal grant will be used to reimburse the State for activities associated with additional RTAP costs, HSTP coordination, and for work performed by the State's staff. Additionally, funding will be used for staff to travel to 5311 compliance/site reviews, technical trainings, and transit related conferences. The goal is to provide enough funding through these projects to provide continuous support to the program and to expend the funds as expeditiously as possible.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,725,510
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,725,510

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	The first funds will be dispersed for work performed under this section of the grant
End Date	8/31/2026	Date of the final disbursement of funding from this Activity Line Item.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	9	\$1,725,510.00	\$1,725,510.00

Project Title: FFY21 Operating Assistance (sub-recipient contracts)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-02-01	1177-2023-4-P2	6/2/2024	7/1/2023	8/31/2026

Project Description

Amendment 1:
No changes

Original Grant:

The Operating Assistance funding will provide operating expenses reimbursement from FFY21 5311 Illinois Apportionment to 43 eligible Illinois sub-recipients for a portion of their continuous rural transit services. These federal operating assistance funds are matched by the State of Illinois Downstate Operating Assistance Program (DOAP) funds. When state operating assistance funds are not adequate to provide all required match, the sub-recipients will provide the additional required match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 50% and may include, but not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. A list of eligible recipients and a more detailed list of eligible expenses are included in the Extended Budget Description for this Operating Assistance project. This project scope is continuous as it is for uninterrupted delivery of existing transit services. Pre-Award Authority is being used for this grant. The period of performance is July 2023 through August 2025. These operating project scopes are supported through sub-recipient administrative activities in Project 3 of this grant. FFY2021 Section 5311 funds lapse after 9/30/2023.

Project Benefits

Illinois has experienced and is continuing to experience demographic shifts and substantial impacts to the economy. These changes greatly affect the need for public services, including public transportation. The number of older Illinoisans is growing and rural counties in particular are growing older resulting in more residents unable to drive due to age and health factors and subsequently, becoming more transit dependent.

Of the 12.9 million people living in Illinois, almost 2.3 million are over 60 (17.7%). The proportion of Illinois' population that is 60 and older is growing more rapidly than other age groups of the population. The U.S. Census Bureau estimates that 22.3% of Illinois's population will be 60 and older by the year 2030, an increase of more than 28 percentage points from 2012.

The deployment of demand-response transit service in anticipation of and in response to these trends has been quite rapid and now covers 94 of the 96 Downstate counties. The demand response systems primarily carry riders who cannot drive themselves, either because they do not have a car available for the trip or because they are unable to drive due to some disability. Most riders are older. The biggest single category of trips on most systems is medical; i.e. travel to doctor appointments or treatment locations. However, all systems carry people travelling for a variety of other purposes, such as shopping, work, or education, although the proportion of each varies greatly. Like the way people use their car, many rural transit riders combine trip purposes, often involving multiple stops over the course of a day. Because these systems are often the only way to travel in or out of these areas for people who do not drive (or have someone to drive them), a few riders may be people using the system as part of their travel for family visits, vacations, or other purposes.

Additionally, Downstate demand response carriers have, in many cases, stepped in to fill the gap that was left by the disappearance of intercity bus service in small towns and rural areas of the state during the latter half of the 20th Century. A variety of approaches are used to provide these services. Many operators routinely operate trips to cities outside of their service area, with many of these trips tied to medical appointments (a portion of the cost of these trips is often reimbursed by Medicaid, or other sources). Often, these trips are advertised to clients and medical service providers as only being operated on a given day of the week, encouraging appointments to be scheduled on those days.

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,139,139
Local			\$0

Local/In-Kind		\$0
State		\$8,139,139
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$16,278,278

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-02-01	300-00 (300-A2) OPERATING ASSISTANCE	\$8,139,139.00	\$8,139,139.00	\$16,278,278.00	43
IL-2023-043-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$8,139,139.00	\$8,139,139.00	\$16,278,278.00	43

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	43

Extended Budget Description

This project will utilize \$8,139,139 in FFY21 5311 funding and \$8,139,139 in Illinois Downstate Operating Assistance Program (DOAP) funds as match to reimburse the eligible operating expenses of the following rural public transportation providers during the period July 2023 through August 2026. Some sub-recipients will spend far more to operate their systems than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts local match is used to cover the deficit. For clarity, we do not show overmatch on the PoP, nor is it included in any calculations. But it is worth noting that the state appropriates significantly more in state funds to these rural grantee's than they receive in federal funds. These sub-recipient operating projects are supported by sub-recipient Project Administration Projects which appear in Project 3 of this grant. Sub-recipient Operating Project expenses which sub-recipients may charge to this ALI include, but are not limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short-term debt obligations, and leases. These expense reimbursements allow the sub-recipients to provide uninterrupted service. Also see the attached document titles "Guidelines for Allowability of Costs under FTA Program's which has been attached.

Eligible Rural Public Transportation Providers:

- Bond County
- Boone County
- Bureau County
- Carroll County
- Champaign County
- Coles County
- CRIS Rural MTD
- DeKalb County
- Douglas County
- Effingham County
- City of Freeport
- Fulton County
- City of Galesburg
- Greater Peoria MTD (providing service in Peoria County)
- Grundy County
- Hancock County
- Henry County
- Jackson County
- Jersey County
- Jo Daviess County
- Kankakee County
- Kendall County
- Lee County
- Logan County
- City of Macomb
- Macoupin County
- Marshall County
- McLean County
- Monroe Randolph Transit District
- City of Ottawa
- Piatt County
- City of Quincy
- RIDES MTD
- Rock Island County
- Sangamon County
- Shawnee Mass Transit District
- Shelby County
- South Central Illinois Mass Transit District
- Tazewell County
- Warren County
- West Central Mass Transit District
- Whiteside County
- Woodford County

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,139,139
Local			\$0
Local/In-Kind			\$0
State			\$8,139,139

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$16,278,278

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	First date for which service eligible for reimbursement can be performed under this ALI
End Date	8/31/2026	Expected date of final subrecipient payment for services delivered under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	43	\$8,139,139.00	\$16,278,278.00

Project Title: FFY21 Project Administration (sub-recipient contracts)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-03-01	1177-2023-4-P3	6/2/2024	7/1/2023	8/31/2026

Project Description

Amendment 1:
No changes

Original Grant:

The Sub-Recipient Project Administration Assistance scope in Project 3 includes the activities that support the sub-recipient operating tasks in Project 2 of this grant (above). Like Project 2, this Project Administration scope will provide FFY21 5311 reimbursement funds to eligible Illinois sub-recipients for a portion of their uninterrupted project administration activities in order to provide continuous transit services across 94 of 96 Downstate Counties. The federal funds awarded under this project and ALI are matched by State of Illinois Downstate Operating Assistance Program funds. When those state funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating; coordinators, drug/alcohol testing program manager, etc. The eligible recipients are the same as Project 2 above, with a more detailed list of eligible expenses for Project Administration Assistance included in the Extended Budget Description for this project. This project provides for the uninterrupted delivery of existing transit administrative tasks. Therefore, the period of performance for work under this project is from July of 2023 through August of 2026.

Project Benefits

Project Administration supports the sub-recipients' deployment of operating activities which provide public and specialized transportation services in 94 of the 96 Downstate Illinois counties. The benefactors of this project and the benefits provided are the same as described in Project 2 (above).

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,915,212
Local			\$0
Local/In-Kind			\$0
State			\$978,803
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,894,015

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-03-01	620-00 PROJECT ADMINISTRATION (620-A3)	\$3,915,212.00	\$978,803.00	\$4,894,015.00	43
IL-2023-043-03-01	11.79.00 PROJECT ADMINISTRATION	\$3,915,212.00	\$978,803.00	\$4,894,015.00	43

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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PROJECT ADMINISTRATION (620-00) 11.79.00 PROJECT ADMINISTRATION PROJECT ADMINISTRATION 43

Extended Budget Description

This project will utilize \$3,915,212 in FFY21 5311 funding and \$978,803 in State Downstate Operating Assistance Program (DOAP) funds as match to federal funds awarded to reimburse sub-recipients for eligible Project Administration expenses. Eligible recipients of these awards are listed under Operating Assistance Project 2 of this grant. The period of performance is July 2023 through August 2026. Some sub-recipients will spend substantially more in administrative expenses to provide the required support to their operations, than will be programmed for them in this grant. In those cases where the sub-recipients project administration expenses exceed the federal and state grant amounts local funding is used to cover the deficit. For clarity, we do not show overmatch on this project. Sub-recipient Project Administration expenses which sub-recipients may charge to this ALI include, but are not limited to: Salaries, wages and fringe benefits for Transportation Directors, Transportation Supervisors, Assistant Directors, mid-level managers and supervisors, secretarial and other administration positions, financial management positions, transit planners, planning supervisors and managers, GIS techs, marketing managers or graphic artists, modal supervisors, rideshare coordinators, insurance premiums or payments to a self-insurance reserve, facilities and equipment rental, special services directors, drug/alcohol testing program manager and other administrative staff. Fees for management services, advertising services, labor and materials, Professional and Technical services, Custodial and security Services, Office and Communications equipment repair, and other administrative services and labor, inventory purchases for office supplies, general office supplies, computer software and related expenses, training and educational materials, first aid kits, bio-hazard kits and replacement supplies, other administrative materials and supplies, telephone, cell phone and internet and related services, all other utilities not related to propulsion, insurance and settlement payments, licensing and registration fees, dues & subscriptions, travel & meetings, advertising/promotion media fees, leases of service and supervisory vehicles, data processing facilities and other administrative facilities. These Project Administration expense reimbursements allow the sub-recipients to provide continuous service.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,915,212
Local			\$0
Local/In-Kind			\$0
State			\$978,803
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,894,015

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	The first date for performance of administrative activities reimbursed under this ALI.
End Date	8/31/2026	Anticipated date of final payment made to a sub-recipient for project administrative work performed under this ALI

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	43	\$3,915,212.00	\$4,894,015.00

Project Title: FFY21 5311(f) Intercity Bus Project Administration (sub-recipient contracts)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-05-01	1177-2023-4-P5	6/2/2024	7/1/2023	8/31/2025

Project Description

Amendment 1:
No changes

Original Grant:

This ICB Project Administration Assistance scope will provide reimbursement funds from the FFY21 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses in Project Four. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as Project Four, with a more detailed list of eligible expenses for ICB Project Administration Assistance included in the Extended Budget Description for this project. Since this project provides for the

continuation of existing ICB administrative tasks the project scope is continuous and the period of performance for work under this project is from July of 2023 through August of 2025. Pre-Award Authority is being used for this grant.

Project Benefits

The administrative activities in this project support the operating tasks outlined in Project Four (above). The project benefactors and the benefits provided are the same as those outlined in Project Four.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects will also be considered for funding as they meet priorities determined by the state as long as they also meet federal ICB requirements.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the 6 county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,319,113
Local			\$0
Local/In-Kind			\$73,204
State			\$256,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,648,892

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-05-01	634-00 INTERCITY BUS TRANSPORTATION (634-A5)	\$1,319,113.00	\$329,779.00	\$1,648,892.00	5
IL-2023-043-05-01	11.79.00 ICB PROJECT ADMINISTRATION	\$1,319,113.00	\$329,779.00	\$1,648,892.00	5

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - ICB PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	5

Extended Budget Description

The Sub-Recipient Intercity Bus (ICB) Project Administration Assistance scope in Project 5 contains the sub-recipient activities that support the sub-recipient ICB operating activities in Project 4 of this grant. Like Project 4 this ICB Project Administration Assistance scope will provide reimbursement funds from the FFY21 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses in Project 4. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at

80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as Project 4. Since this project provides for the uninterrupted performance of existing ICB administrative tasks the project scope is continuous and the period of performance for work under this project is from July of 2023 through August 2025.

Pre-Award Authority is being used for this Activity.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,319,113
Local			\$0
Local/In-Kind			\$73,204
State			\$256,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,648,892

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	The first date that service eligible for reimbursement can be performed under this ALI.
End Date	8/31/2025	The expected date of sub-recipients final payment for services delivered under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	ICB PROJECT ADMINISTRATION	5	\$1,319,113.00	\$1,648,892.00

Project Title: FY21 5311 (f) Intercity Bus Operating (sub-recipient contracts)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-04-01	1177-2023-4-P4	6/2/2024	7/1/2023	8/31/2025

Project Description

Amendment 1:
No changes

Original Grant:

The Intercity Bus (ICB) Operating Assistance Project will provide reimbursement funds FFY21 5311(f) Illinois Apportionment to eligible Illinois sub-recipients for a portion of their continuous ICB operating expenses for eligible projects that meet the federal requirements of ICB. The federal funds awarded under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds for all projects not operated by a national carrier. However, the Lee County/Greyhound service between Chicago and Rock Island and between Chicago and Danville will be matched with carrier in-kind contributions. For details on that Greyhound Match please refer to the attached document (GLI In-Kind match Letter I-88 Route and Danville Route.pdf). For all other ICB Operating Assistance Projects, when DOAP funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expenses reimbursed under this project are typically those types of Operating Expenses reimbursed by FTA at 50% and may include, but are not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. Eligible recipients and a more detailed list of eligible expenses are included in the Extended Budget Description for this Operating Assistance project. Since this project provides for the continuation of existing ICB services the project scope is treated as continuous and the period of performance under this project is from July of 2023 through August of 2025. These projects are supported through sub-recipient administrative activities in Project Five of this grant.

Project Benefits

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are also be considered for funding as they meet priorities determined by the state provided they also meet federal ICB requirements.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are considered for funding if they meet priorities determined by the state, provided they also meet federal ICB requirements. If additional funding is awarded as a result of

an upcoming call for projects or due to expansion of service, the sub-recipient will be required to match these federal award with Downstate Operating Assistance Funds or contract with a carrier who has an approved in-kind match program for operating.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,156,543
Local			\$0
Local/In-Kind			\$1,736,791

State		\$419,752
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$4,313,086

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-04-01	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$2,156,543.00	\$2,156,543.00	\$4,313,086.00	5
IL-2023-043-04-01	30.09.01 UP TO 50% FEDERAL SHARE	\$2,156,543.00	\$2,156,543.00	\$4,313,086.00	5

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	5

Extended Budget Description

This project will utilize \$2,156,543 in FFY21 5311(f) funding, \$419,752 in State Downstate Operating Assistance Program (DOAP) funds, and Greyhound Lines Carrier In-Kind Contribution of \$1,736,791 as match to reimburse the eligible expenses of the following rural public transportation providers during the period July 2023 through August 2025. Please refer to the attached document titled 'Greyhound In-Kind'. Some sub-recipients will spend more to operate their ICB routes than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts, either Carrier In-Kind or local funds are used to cover the deficit. For clarity, we do not show overmatch on this project. These Sub-Recipient ICB Operating Projects are supported by sub-recipient ICB Project Administration Projects which appear in Project 5 of this grant. Sub-recipient ICB Operating Project expenses which eligible ICB sub-recipients may charge to this ALI include, but are not limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short term debt obligations, leases. These expense reimbursements allow the sub-recipients to provide continuous service. Also see the attached document titled 'Guidelines for Allowability of Costs under FTA Program'. While any eligible 5311 sub-recipient may apply for 5311(f) funding, only projects meeting the definition of Intercity Bus will receive 5311(f) awards.

The eligible recipients awarded 5311(f) funds are:

Shawnee MTD

South Central MTD

RIDES MTD,

Lee County for Greyhound Chicago to Rock Island Route and Greyhound Chicago to Danville Route

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,156,543
Local			\$0
Local/In-Kind			\$1,736,791
State			\$419,752
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,313,086

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	First date for performance of service which can be reimbursed under this ALI.
End Date	8/31/2025	Expected data of final payment to sub-recipients for service provided under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	5	\$2,156,543.00	\$4,313,086.00

Project Title: FFY21 5311(b)(3) Rural Transit Assistance Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-06-01	1177-2023-4-P6	6/2/2024	7/1/2024	8/31/2028

Project Description

Amendment 1:
No changes

Original Grant:

This project will utilize FFY21 5311(b)(3) RTAP funding to reimburse Western Illinois University Rural Transit Assistance Center for portion of their expenses to provide technical assistance and other support activities to rural grantees. These activities meet a requirement of the 5311 program.

Project Benefits

The funding in this line will be utilized to reimburse Western Illinois University - Rural Transit Assistance Center (RTAC) group to provide the following required sub-recipient support activities:

- Training and technical assistance offered to rural public transportation providers
- Related Support Services for tasks associated with the coordination of public, private specialized and human service transportation in rural areas during the period July 2023 through August 2025.

Additional Information

5311(b)(3) funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois

Congressional District Information

District	State
11	Illinois
12	Illinois
13	Illinois
14	Illinois

15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$318,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$318,070

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-06-01	435-00 (435-A6) RURAL TRANSIT ASST PROGRAM	\$318,070.00	\$0.00	\$318,070.00	1
IL-2023-043-06-01	43.50.01 TRAINING	\$318,070.00	\$0.00	\$318,070.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funds will reimburse Western Illinois University for RTAP training work performed for the benefit of rural public transportation providers for the period 7/1/2024 through 8/31/2028.

Training Activities include:

Conducting the State of Illinois Annual RTAC Conference and Bus Roadeo in conjunction with IDOT, PCOM training, the RTAP Advisory Council and IPTA; Driver and support personnel instruction addressing defensive driving, emergency procedures and passenger assistance; Conducting paratransit vehicle maintenance workshops focusing on vehicle maintenance for sub-recipient and operator, driver, transit managers, support personnel and technicians; field visits made by RTAP to sub-recipients to observe operations assess policies and needs and provide technical assistance. RTAC will provide a clearing-house of information related to rural public transportation, by maintaining and updating an RTAP library or printed and electronic materials and training videos. RTAC will market the library through various media formats.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$318,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$318,070

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	First date of service provided for work performed by intergovernmental partner under this ALI.
End Date	8/31/2028	Anticipated date of final payment to intergovernmental partner for work performed under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	1	\$318,070.00	\$318,070.00

Project Title: Section 5311 FY 2022 and FY 2023 State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-07-01	IL-2023-043-01-P13	6/3/2024	1/1/2025	8/31/2027

Project Description

Amendment 1:

This project utilizes FFY22 and FFY23 federal funds to reimburse the state for expenses incurred for its administration of the rural 5311 program, technical assistance, coordination and mobility management for the statewide 5311 program.

FFY22 and FFY23 5311 funding under this project will reimburse the state for expenses incurred for performance of work and travel completed by the Illinois Department of Transportation Transit staff and with intergovernmental partners providing technical assistance, coordination and support costs for the following types: HSTP coordinators embedded in regional planning bodies assisting with coordination and mobility management, technical assistance delivered through interagency agreements, administration of the 5311 program utilizing the state's staff, and potential vendor agreements (grant management system and/or consultants).

Project Benefits

The State of Illinois, strives to provide safe, effective transportation solutions to all of its citizens. The projects included under the State Administration scope will ensure that sub-recipients are providing services that are coordinated, efficient, current in data collection techniques and managed to best serve the general public.

Additional Information

None provided.

Location Description

These activities benefit the statewide administration of the 5311 program throughout Illinois. 5311 funds are specifically used to support rural public transportation outside of the 6 County RTA region in rural areas with populations under 50,000.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL
171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL
173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois

16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: 3/26/2024

Description: 5311 is on page 23 and 25 of the STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,764,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,764,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-07-01	610-00 STATE / PROGRAMS ADMINISTRATION (610-A7)	\$3,764,000.00	\$0.00	\$3,764,000.00	9
IL-2023-043-07-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$3,764,000.00	\$0.00	\$3,764,000.00	9

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	9

Extended Budget Description

Amendment 1:

IDOT will utilize \$1,564,000 in FY 2022 and \$2,200,000 in FY 2023 Funds to reimburse the State for activities associated with additional RTAP costs, HSTP coordination, and for work performed by the State's staff. Additionally, funding will be used for staff to travel to 5311 compliance/site reviews, technical trainings, and transit related conferences. The goal is to provide enough funding through these projects to provide continuous support to the program and to expend the funds as expeditiously as possible.

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,764,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,764,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	The first funds will be dispersed for work performed under this section of the grant.
End Date	8/31/2027	Date of the final disbursement of funding from this Activity Line Item.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	9	\$3,764,000.00	\$3,764,000.00

Project Title: Section 5311 FFY 2022 and FFY 2023 Sub-recipient Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-08-01	IL-2023-043-01-P14	6/3/2024	7/1/2024	8/31/2026

Project Description

Amendment 1:

The Operating Assistance funding will provide operating expenses reimbursement from FFY22 and FFY23 5311 Illinois Apportionment to 44 eligible Illinois sub-recipients for a portion of their continuous rural transit services. These federal operating assistance funds are matched by the State of Illinois Downstate Operating Assistance Program (DOAP) funds. When state operating assistance funds are not adequate to provide all required match, the sub-recipients will provide the additional required match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 50% and may include, but not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. A list of eligible recipients and a more detailed list of eligible expenses are included in the Extended Budget Description for this Operating Assistance project. This project scope is continuous as it is for uninterrupted delivery of existing transit services.

Project Benefits

Illinois has experienced and is continuing to experience demographic shifts and substantial impacts to the economy. These changes greatly affect the need for public services, including public transportation. The number of older Illinoisans is growing and rural counties in particular are growing older resulting in more residents unable to drive due to age and health factors and subsequently, becoming more transit dependent.

Of the 12.6 million people living in Illinois, almost 2.8 million are over 60 (22%). The proportion of Illinois population that is 60 and older is growing more rapidly than other age groups of the population. The U.S. Census Bureau estimates that 25% of Illinois population will be 60 and older by the year 2030, an increase of more than 31 percentage points from 2012.

The deployment of demand-response transit service in anticipation of and in response to these trends has been quite rapid and now covers 95 of the 96 Downstate counties. The demand response systems primarily carry riders who cannot drive themselves, either because they do not have a car available for the trip or because they are unable to drive due to some disability. Most riders are older. The biggest single category of trips on most systems is medical; i.e. travel to doctor appointments or treatment locations. However, all systems carry people travelling for a variety of other purposes, such as shopping, work, or education, although the proportion of each varies greatly. Like the way people use their car, many rural transit riders combine trip purposes, often involving multiple stops over the course of a day. Because these systems are often the only way to travel in or out of these areas for people who do not drive (or have someone to drive them), a few riders may be people using the system as part of their travel for family visits, vacations, or other purposes.

Additionally, Downstate demand response carriers have, in many cases, stepped in to fill the gap that was left by the disappearance of intercity bus service in small towns and rural areas of the state during the latter half of the 20th Century. A variety of approaches are used to provide these services. Many operators routinely operate trips to cities outside of their service area, with many of these trips tied to medical appointments (a portion of the cost of these trips is often reimbursed by Medicaid, or other sources). Often, these trips are advertised to clients and medical service providers as only being operated on a given day of the week, encouraging appointments to be scheduled on those days.

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL
171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL

173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: 3/26/2024

Description: Section 5311 is on Page 23 and 25 of the STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,604,615
Local			\$0
Local/In-Kind			\$0
State			\$16,604,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,209,230

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-08-01	600-00 (600-A8) OTHER PROGRAM COSTS	\$16,604,615.00	\$16,604,615.00	\$33,209,230.00	44
IL-2023-043-08-01	30.09.01 UP TO 50% FEDERAL SHARE	\$16,604,615.00	\$16,604,615.00	\$33,209,230.00	44

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	44

Extended Budget Description

Amendment 1:

This project will utilize \$16,604,615 in FFY22 (\$6,500,000) and FFY23 (\$10,104,615) 5311 funding and \$16,604,615 in Illinois Downstate Operating Assistance Program (DOAP) funds as match to reimburse the eligible operating expenses of the following rural public transportation providers during the period July 2024 through August 2027. Some sub-recipients will spend far more to operate their systems than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts local match is used to cover the deficit. For clarity, we do not show overmatch on the PoP, nor is it included in any calculations. But it is worth noting that the state appropriates significantly more in state funds to these rural grantee's than they receive in federal funds. These sub-recipient operating projects are supported by sub-recipient Project Administration Projects. Sub-recipient Operating Project expenses which sub-recipients may charge to this ALLI include, but are not

limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short-term debt obligations, and leases. These expense reimbursements allow the sub-recipients to provide uninterrupted service.

Eligible Rural Public Transportation Providers:

Bond County
Boone County
Bureau County
Carroll County
Champaign County
Coles County
CRIS Rural MTD
DeKalb County
Douglas County
Effingham County
City of Freeport
Fulton County
City of Galesburg
Greater Peoria MTD (providing service in Peoria County)
Grundy County
Hancock County
Henry County
Jackson County
Jersey County
Jo Daviess County
Kankakee County
Kendall County
Logan County
City of Macomb
Macoupin County
Marshall County
McLean County
Monroe Randolph Transit District
City of Ottawa
Piatt County
City of Quincy
Reagan Mass Transit District
RIDES MTD
Rock Island County
Sangamon County
Shawnee Mass Transit District
Shelby County
South Central Illinois Mass Transit District
Tazewell County
Warren County
West Central Mass Transit District
Whiteside County
Winnebago County
Woodford County

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,604,615
Local			\$0
Local/In-Kind			\$0
State			\$16,604,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,209,230

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	First date for which service eligible for reimbursement can be performed under this ALI.
End Date	8/31/2026	Expected date of final subrecipient payment for services delivered under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	30.09.01	UP TO 50%	44	\$16,604,615.00	\$33,209,230.00

Project Title: Section 5311 FFY2022 and FFY2023 Sub-recipient Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-09-01	IL-2023-043-01-P15	6/3/2024	7/1/2024	8/31/2027

Project Description

Amendment 1:

The Sub-Recipient Project Administration Assistance includes the activities that support the sub-recipient operating tasks. Like the sub-recipient operating project tasks listed within amendment #1, this Project Administration scope will provide FFY22 and FFY23 5311 reimbursement funds to eligible Illinois sub-recipients for a portion of their uninterrupted project administration activities in order to provide continuous transit services across 95 of 96 Downstate Counties. The federal funds awarded under this project and ALI are matched by State of Illinois Downstate Operating Assistance Program funds. When those state funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating; coordinators, drug/alcohol testing program manager, etc. The eligible recipients are the same as those listed in the sub-recipient operating project tasks listed within amendment #1, with a more detailed list of eligible expenses for Project Administration Assistance included in the Extended Budget Description for this project. This project provides for the uninterrupted delivery of existing transit administrative tasks.

Project Benefits

Project Administration supports the sub-recipients' deployment of operating activities which provide public and specialized transportation services in 95 of the 96 Downstate Illinois counties. The benefactors of this project and the benefits provided are the same as described the sub-recipient operating project tasks listed within amendment #1.

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL

171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL
173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: 3/26/2024

Description: Section 5311 can be found on page 23 and 25 of the STIP.

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,238,725
Local			\$0
Local/In-Kind			\$0
State			\$2,309,681
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,548,406

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-09-01	600-00 (600-B3) OTHER PROGRAM COSTS	\$9,238,725.00	\$2,309,681.00	\$11,548,406.00	44
IL-2023-043-09-01	11.79.00 5311 FFY2022 and FFY2023 PROJECT ADMINISTRATION	\$9,238,725.00	\$2,309,681.00	\$11,548,406.00	44

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - 5311 FFY2022 and FFY2023 PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	44

Extended Budget Description

Amendment 1:

This project will utilize \$9,238,725 in FFY22 (\$3,797,777) and FFY23 (\$5,440,948) 5311 funding and \$2,

309,681 in State Downstate Operating Assistance Program (DOAP) funds as match to federal funds awarded to reimburse sub-recipients for eligible Project Administration expenses. Eligible recipients of these awards are listed under the sub-recipient operating section of this grant amendment. Some sub-recipients will spend substantially more in administrative expenses to provide the required support to their operations, than will be programmed for them in this grant. In those cases where the sub-recipients project administration expenses exceed the federal and state grant amounts local funding is used to cover the deficit. For clarity, we do not show overmatch on this project. Sub-recipient Project Administration expenses which sub-recipients may charge to this ALI include, but are not limited to: Salaries, wages and fringe benefits for Transportation Directors, Transportation Supervisors, Assistant Directors, mid-level managers and supervisors, secretarial and other administration positions, financial management positions, transit planners, planning supervisors and managers, GIS techs, marketing managers or graphic artists, modal supervisors, rideshare coordinators, insurance premiums or payments to a self-insurance reserve, facilities and equipment rental, special services directors, drug/alcohol testing program manager and other administrative staff. Fees for management services, advertising services, labor and materials, Professional and Technical services, Custodial and security Services, Office and Communications equipment repair, and other administrative services and labor, inventory purchases for office supplies, general office supplies, computer software and related expenses, training and educational materials, first aid kits, bio-hazard kits and replacement supplies, other administrative materials and supplies, telephone, cell phone and internet and related services, all other utilities not related to propulsion, insurance and settlement payments, licensing and registration fees, dues & subscriptions, travel & meetings, advertising/promotion media fees, leases of service and supervisory vehicles, data processing facilities and other administrative facilities. These Project Administration expense reimbursements allow the sub-recipients to provide continuous service.

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,238,725
Local			\$0
Local/In-Kind			\$0
State			\$2,309,681
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,548,406

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The first date for performance of project administrative activities reimbursed under this ALI.
End Date	8/31/2027	Anticipated date of final payment made to a sub-recipient for project administrative work performed

under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	5311 FFY2022 and FFY2023 PROJECT ADMINISTRATION	44	\$9,238,725.00	\$11,548,406.00

Project Title: 5311(f) FFY2022 and 2023 Intercity Bus Sub-recipient Operating

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-10-01	IL-2023-043-01-P16	6/3/2024	7/1/2024	8/31/2027

Project Description

Amendment 1:

The Intercity Bus (ICB) Operating Assistance Project will provide reimbursement funds FFY22 and FFY23 5311(f) Illinois Apportionment to eligible Illinois sub-recipients for a portion of their continuous ICB operating expenses for eligible projects that meet the federal requirements of ICB. The federal funds awarded under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds for all projects not operated by a national carrier. However, the Reagan Mass Transit District/Greyhound service between Chicago and Rock Island and between Chicago and Danville will be matched with carrier in-kind contributions. For details on that Greyhound Match please refer to the attached document (GLI In-Kind match Letter I-88 Route and Danville Route.pdf). For all other ICB Operating Assistance Projects, when DOAP funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expenses reimbursed under this project are typically those types of Operating Expenses reimbursed by FTA at 50% and may include, but are not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. Eligible recipients and a more detailed list of eligible expenses

are included in the Extended Budget Description for this Operating Assistance project. Since this project provides for the continuation of existing ICB services the project scope is treated as continuous.

Project Benefits

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are also be considered for funding as they meet priorities determined by the state provided, they also meet federal ICB requirements.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are considered for funding if they meet priorities determined by the state, provided they also meet federal ICB requirements. If additional funding is awarded as a result of an upcoming call for projects or due to expansion of service, the sub-recipient will be required to match these federal awards with Downstate Operating Assistance Funds or contract with a carrier who has an approved in-kind match program for operating.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL
171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL
173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: 3/26/2024

Description: Section 5311 information can be found on page 23 and 25 of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,909,920
Local			\$0
Local/In-Kind			\$1,669,685
State			\$0
State/In-Kind			\$3,240,235

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$9,819,840

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-10-01	634-00 (634-A9) INTERCITY BUS TRANSPORTATION	\$4,909,920.00	\$4,909,920.00	\$9,819,840.00	4
IL-2023-043-10-01	30.09.01 UP TO 50% FEDERAL SHARE	\$4,909,920.00	\$4,909,920.00	\$9,819,840.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	4

Extended Budget Description

Amendment 1:

This project will utilize \$4,909,920 in FFY22 (\$2,269,920) and FFY23 (\$2,640,000) 5311(f) funding, \$3,240,235 in State Downstate Operating Assistance Program (DOAP) funds, and Greyhound Lines Carrier In-Kind Contribution of \$1,669,685 as match to reimburse the eligible expenses. Please refer to the attached document titled 'Greyhound In-Kind'. Some sub-recipients will spend more to operate their ICB routes than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts, either Carrier In-Kind or local funds are used to cover the deficit. For clarity, we do not show overmatch on this project. These Sub-Recipient ICB Operating Projects are supported by sub-recipient ICB Project Administration Projects which appear in the sub-recipient ICB Project Administration section of this grant amendment. Sub-recipient ICB Operating Project expenses which eligible ICB sub-recipients may charge to this ALI include, but are not limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short term debt obligations, leases. These expense reimbursements allow the sub-recipients to provide continuous service. While any eligible 5311 sub-recipient may apply for 5311(f) funding, only projects meeting the definition of Intercity Bus will receive 5311(f) awards.

The current eligible recipients awarded 5311(f) funds are:
Shawnee MTD

South Central MTD
 RIDES MTD
 Reagan Mass Transit District

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,909,920
Local			\$0
Local/In-Kind			\$1,669,685
State			\$0
State/In-Kind			\$3,240,235
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,819,840

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	First date for performance of service which can be reimbursed under this ALI.
End Date	8/31/2027	Expected data of final payment to sub-recipients for service provided under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE	4	\$4,909,920.00	\$9,819,840.00

Project Title: 5311(f) FFY2022 and FFY2023 Intercity Bus Sub-recipient Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-11-01	IL-2023-043-01-P17	6/3/2024	7/1/2024	8/31/2026

Project Description

Amendment 1:

This ICB Project Administration Assistance scope will provide reimbursement funds from the FFY22 and FFY23 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses listed within the 5311(f) Intercity Bus Sub-recipient Operating line listed within the grant amendment. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as those listed within the 5311(f) Intercity Bus Sub-recipient Operating line listed within the grant amendment, with a more detailed list of eligible expenses for ICB Project Administration Assistance included in the Extended Budget Description for this project. Since this project provides for the continuation of existing ICB administrative tasks the project scope is continuous.

Project Benefits

The administrative activities in this project support the operating tasks outlined in Project Four (above). The project benefactors and the benefits provided are the same as those listed within the 5311(f) Intercity Bus Sub-recipient Operating line listed within the grant amendment.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects will also be considered for funding as they meet priorities determined by the state as long as they also meet federal ICB requirements.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the 6 county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL
171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL
173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois
11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,273,280
Local			\$0
Local/In-Kind			\$229,506
State			\$3,273,280
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,776,066

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-11-01	634-00 INTERCITY BUS TRANSPORTATION (634-B2)	\$3,273,280.00	\$3,502,786.00	\$6,776,066.00	4
IL-2023-043-11-01	11.79.00 PROJECT ADMINISTRATION	\$3,273,280.00	\$3,502,786.00	\$6,776,066.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	4

Extended Budget Description

Amendment 1:

IDOT will utilize \$1,513,280 FY 2022 funds and \$1,760,000 in FY 2023 funds for the Sub-Recipient Intercity Bus (ICB) Project Administration Assistance scope contains the sub-recipient activities that support the sub-recipient ICB operating activities within the 5311(f) Intercity Bus Operating Assistance portion of this grant amendment. The ICB Project Administration Assistance scope will provide reimbursement funds from the FFY22 and FFY23 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as those listed within the 5311(f) Intercity Bus Operating Assistance portion of this grant amendment. Since this project provides for the uninterrupted performance of existing ICB administrative tasks the project scope is continuous.

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,273,280
Local			\$0
Local/In-Kind			\$229,506
State			\$3,273,280
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,776,066

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The first date that service eligible for reimbursement can be performed under this ALI.

End Date	8/31/2026	The first date that service eligible for reimbursement can be performed under this ALI.
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	4	\$3,273,280.00	\$6,776,066.00

Project Title: FFY2022 and FFY2023 5311(b)(3) Rural Transit Assistance Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IL-2023-043-12-01	IL-2023-043-01-P18	6/3/2024	9/1/2024	8/31/2028

Project Description

Amendment 1:

This project will utilize FFY22 and FFY23 5311(b)(3) RTAP funding to reimburse Western Illinois University Rural Transit Assistance Center for portion of their expenses to provide technical assistance and other support activities to rural grantees. These activities meet a requirement of the 5311 program.

Project Benefits

The funding in this line will be utilized to reimburse Western Illinois University - Rural Transit Assistance Center (RTAC) group to provide the following required sub-recipient support activities:

- Training and technical assistance offered to rural public transportation providers
- Related Support Services for tasks associated with the coordination of public, private specialized and human service transportation in rural areas.

Additional Information

5311(b)(3) funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

UZA Code	Area Name
170000	Illinois
170030	Chicago, IL-IN
170100	St. Louis, MO-IL
170780	Davenport, IA-IL
170850	Peoria, IL
171020	Rockford, IL
171620	Springfield, IL
171800	Champaign, IL
171810	Decatur, IL
171860	Alton, IL
172410	Bloomington-Normal, IL
172490	Dubuque, IA-IL
173070	Beloit, WI-IL
173180	Danville, IL-IN (Discontinued)
173490	Kankakee, IL
173780	Round Lake Beach-McHenry-Grayslake, IL-WI
174090	DeKalb, IL
174260	Danville, IL (Discontinued)

Congressional District Information

District	State
2	Illinois
3	Illinois
4	Illinois
5	Illinois
6	Illinois
7	Illinois
8	Illinois
9	Illinois
10	Illinois

11	Illinois
12	Illinois
13	Illinois
14	Illinois
15	Illinois
16	Illinois
17	Illinois
18	Illinois

Program Plan Information

STIP/TIP

Date: 3/27/2024

Description: Section 5311 is referenced in page 23 and 25 of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$805,483
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$805,483

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IL-2023-043-12-01	635-00 (635- RURAL TRANSIT ASSISTANCE PROGRAM	\$805,483.00	\$0.00	\$805,483.00	1

	B1)					
IL-2023-043-12-01		43.50.01 TRAINING	\$805,483.00	\$0.00	\$805,483.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Amendment 1:

IDOT will utilize \$399,299 in FFY 2022 funds and \$406,184 in FFY2023 funds to reimburse Western Illinois University, through an Intergovernmental Agreement, for RTAP training work performed for the benefit of rural public transportation providers.

Training Activities include:

Conducting the State of Illinois Annual RTAC Conference and Bus Roadeo in conjunction with IDOT, PCOM training, the RTAP Advisory Council and IPTA; Driver and support personnel instruction addressing defensive driving, emergency procedures and passenger assistance; Conducting paratransit vehicle maintenance workshops focusing on vehicle maintenance for sub-recipient and operator, driver, transit managers, support personnel and technicians; field visits made by RTAP to sub-recipients to observe operations assess policies and needs and provide technical assistance. RTAC will provide a clearing-house of information related to rural public transportation, by maintaining and updating an RTAP library or printed and electronic materials and training videos. RTAC will market the library through various media formats.

IDOT recognizes that the milestones from the original grant overlap with the milestones in the amendment. All funds in the original grant are programmed and will be spent prior to using the funding in the amendment.

STIP is attached. Please see page 25 and 27 of the approved STIP. The 5311 element is also attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$805,483
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$805,483
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	First date of service provided for work performed by intergovernmental partner under this ALI.
Agreement Start Date	9/1/2024	Agreement with Western Illinois University to administer Illinois Rural Transportation Assistance Program will start on September 1, 2024.
End Date	8/31/2028	Anticipated date of final payment to intergovernmental partner for work performed under this ALI.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$805,483.00	\$805,483.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By William Wheeler

Comment Type DOL Review for Information

Date 8/23/2024

Comment For Information Purposes.

Application Review Comments

Comment By William Wheeler

Comment Type Pre-Award Manager Returns Application

Date 8/14/2024

Comment