

Application

Federal Award Identification Number (FAIN)	TX-2024-076-00
Temporary Application Number	1567-2024-5
Award Name	TXDOT FY24 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	11/30/2026		
Current Period of Performance End Date	11/30/2026	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	11/30/2026

Part 1: Recipient Information

Name: TEXAS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 San Jacinto Blvd	Austin	TX	787011935
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: TXDOT FY24 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2024-076-00	Final Concurrence / Reservation	Grant	Region 6	5/29/2024	5/29/2024	No

Application Executive Summary

Award Executive Summary

This application is for 2024 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The total 5311 amount applied for is \$51,647,701, local match is \$31,949,666, and 2,000,000 TDCs to be awarded. The local match will be derived from local funds and TDCs.

Pre-award authority is being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subgrantees), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116522 for state fiscal year 2024. The TDC letter dated June 24, 2024 awards 2,000,000 TDC to various agencies as match for capital projects funded with FY2024 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

This application includes FY 2024 5311 funds totaling \$51,647,701 Fed in rural projects. Funds will be expended for 5311 rural projects (\$47,444,401) and 5311(b)(3) rural projects (\$956,775).

2024.2J.18.81 total apport. = \$64,930,502
2024.2J.18.81 applying for = \$47,444,401

2024.2J.18.R7 total apport. = \$956,775
2024.2J.18.R7 applying for = \$956,775

FUNDS SUMMARY

FY 2024 5311 Total Apportionment \$65,887,277
Total 5311 funds: \$55,190,926
Total 5311(b)(3) funds: \$956,775
Total 5311(f) funds: \$9,739,576

Requested Federal Amount
State Administrative: \$3,246,525
5311 funds applied for: \$47,444,401
5311(b)(3) funds applied for: \$956,775
Total funds applied for: \$51,647,701

Total 5311 amount to be applied for later: \$4,500,000
Total 5311(b)(3) amount to be applied for later: \$0
Total 5311(f) amount to be applied for later: \$9,739,576
Total amount to be applied for later: \$14,239,576

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$51,647,701
Local			\$31,949,667
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$861,018
Adjustment			\$0
Total Eligible Cost			\$83,597,368

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2024-076-01-00	600-00 (600-A2)	OTHER PROGRAM COSTS	\$36,127,153.00	\$29,120,355.00	\$65,247,508.00	14
TX-2024-076-01-00		11.12.15 BUY REPLACEMENT VAN	\$30,000.00	\$0.00	\$30,000.00	1
TX-2024-076-01-00		11.13.04 BUY <30-FT BUS FOR EXPANSION	\$979,106.00	\$0.00	\$979,106.00	5
TX-2024-076-01-00		11.13.15 BUY VAN FOR SVC EXPANSION	\$652,000.00	\$0.00	\$652,000.00	8
TX-2024-076-01-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$21,000.00	\$4,000.00	\$25,000.00	0
TX-2024-076-01-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$209,860.00	\$3,000.00	\$212,860.00	0
TX-2024-076-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$13,704.00	\$2,176.00	\$15,880.00	0
TX-2024-076-01-00		11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	\$277,194.00	\$69,299.00	\$346,493.00	0
TX-2024-076-01-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,729,840.00	\$375,460.00	\$2,105,300.00	0
TX-2024-076-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$3,845,791.00	\$308,212.00	\$4,154,003.00	0
TX-2024-076-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$10,450.00	\$0.00	\$10,450.00	0
TX-2024-076-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$28,358,208.00	\$28,358,208.00	\$56,716,416.00	0

TX-2024-076-01-00	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-076-01-00	11.79.00	PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-076-01-00	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$956,775.00	\$0.00	\$956,775.00	0
TX-2024-076-01-00	43.50.01	TRAINING	\$430,000.00	\$0.00	\$430,000.00	0
TX-2024-076-01-00	43.50.02	TECHNICAL ASSISTANCE	\$526,775.00	\$0.00	\$526,775.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2024-076-01-00	1567-2024-5-P1	5/29/2024	9/1/2024	11/30/2025

Project Description

The funds will be used by transit subrecipients for general transportation services and capital purchases.

Project Benefits

Subrecipients will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Galveston-Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana, TX-AR
482740	Sherman-Denison, TX
482760	Brownsville, TX
482780	College Station-Bryan, TX
482790	Harlingen, TX
482890	The Woodlands-Conroe, TX
483300	Lake Jackson, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	McKinney-Frisco, TX

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas

11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 11/22/2022

Description: Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals.. Statewide transit projects are located on pages 734-748.

UPWP

Date: 12/29/2022

Description: Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 8/27/2020

Description: Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the federal surface transportation act Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter

16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$51,647,701
Local			\$31,949,667
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$861,018
Adjustment			\$0
Total Eligible Cost			\$83,597,368

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2024-076-01-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$36,127,153.00	\$29,120,355.00	\$65,247,508.00	14
TX-2024-076-01-00	11.12.15 BUY REPLACEMENT VAN	\$30,000.00	\$0.00	\$30,000.00	1
TX-2024-076-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$979,106.00	\$0.00	\$979,106.00	5
TX-2024-076-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$652,000.00	\$0.00	\$652,000.00	8
TX-2024-076-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$21,000.00	\$4,000.00	\$25,000.00	0
TX-2024-076-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$209,860.00	\$3,000.00	\$212,860.00	0

TX-2024-076-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$13,704.00	\$2,176.00	\$15,880.00	0
TX-2024-076-01-00		11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$277,194.00	\$69,299.00	\$346,493.00	0
TX-2024-076-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,729,840.00	\$375,460.00	\$2,105,300.00	0
TX-2024-076-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$3,845,791.00	\$308,212.00	\$4,154,003.00	0
TX-2024-076-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$10,450.00	\$0.00	\$10,450.00	0
TX-2024-076-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$28,358,208.00	\$28,358,208.00	\$56,716,416.00	0
TX-2024-076-01-00	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-00	620-00 (620-A1)		PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-076-01-00		11.79.00	PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-076-01-00	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$956,775.00	\$0.00	\$956,775.00	0
TX-2024-076-01-00		43.50.01	TRAINING	\$430,000.00	\$0.00	\$430,000.00	0
TX-2024-		43.50.02	TECHNICAL ASSISTANCE	\$526,775.00	\$0.00	\$526,775.00	0

076-01-
00

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$526,775. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$526,775.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$526,775
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$526,775

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$430,000. Funds will be used for the purpose of subrecipient conducting professional development through a combination of in-person workshops, webinars, State Conference, and Roadeo.

Texas Transit Association: \$430,000.

Professional development through a combination of in-person workshops, webinars, State Conference, and Roadeo.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$430,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$430,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	8

Extended Budget Description

Original: \$652,000 & 97,800 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of subrecipient service expansion. Vehicles purchased will be ADA accessible.

Colorado Valley Transit, Inc.: \$652,000 & 97,800 TDC.

4 years useful life. 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$652,000
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$97,800
Adjustment		\$0
Total Eligible Cost		\$652,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issued Date	11/30/2024	Estimated RFP/IFB issued date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.
First Vehicle Delivered	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.
Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.71.11 - OTHER 3RD PARTY CONTRACTUAL SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	3RD PARTY CONTRACTS	0

Extended Budget Description
Original: \$277,194 & \$69,299 Match. Funds will be used for third party consultant services to assist subrecipient with staffing.

West Texas Opportunities, Inc.: \$277,194 & \$69,299 Match.
Subrecipient will issue an RFP for a 3rd Party Contract for consultant services to assist with staffing.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$277,194
Local			\$69,299
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$346,493

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Original: \$30,000 & 4,500 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of subrecipient providing transportation services with a new and reliable vehicle. Vehicles purchased will be ADA accessible.

Webb County Community Action Agency: \$30,000 & 4,500 TDC.
4 years useful life. 100,000 miles.

Vehicle to be replaced:
2013 Ford E-350 Super Duty. VIN 1FDEE3FL2DDA20707. Current mileage 175,026 miles.
4 years useful life. 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,500
Adjustment			\$0
Total Eligible Cost			\$30,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issue Date	11/30/2024	Estimated RFP/IFB issue date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.
First Vehicle Delivered Date	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.

Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Original: \$979,106 & 146,866 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of purchasing a Type 2 bus to address increased ridership. Vehicles purchased will be ADA accessible

Heart of Texas Council of Governments: \$151,720 & 22,758 TDC.
5 years useful life. 150,000 miles.

Concho Valley Transit District : \$827,386 & 124,108 TDC.
5 years useful life. 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$979,106
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$146,866
Adjustment			\$0
Total Eligible Cost			\$979,106

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issue Date	11/30/2024	Estimated RFP/IFB issue date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.
First Vehicle Delivered Date	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.
Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$13,704 & \$2,176 Match & 1,000 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment.

Concho Valley Transit District: \$5,000 & 1,000 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Fort Bend County: \$8,704 & \$2,176 Match.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,704
Local			\$2,176
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,000
Adjustment			\$0
Total Eligible Cost			\$15,880

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original 1: \$209,860 & \$3,000 Match & 39,572 TDC. Funds will be used for fleet video surveillance.

Fort Bend County: \$12,000 & \$3,000 Match.

Security for passengers and operators: Install surveillance systems (cameras, tablets, etc.).

Southwest Area Regional Transit District: \$197,860 & 39,572 TDC.
 Security for facility: Install surveillance systems (cameras).

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$209,860
Local			\$3,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,572
Adjustment			\$0
Total Eligible Cost			\$212,860

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$21,000 & \$4,000 Match & 1,000 TDC. Funds will be used for the purpose of purchasing computer software.

Fort Bend County: \$16,000 & \$4,000 Match.

Concho Valley Transit District: \$5,000 & 1,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,000
Local			\$4,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$1,000
Adjustment		\$0
Total Eligible Cost		\$25,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$1,729,840 & \$375,460 Match & 45,600 TDC. Funds will be used for the purpose of capital cost of third party contracting.

East Texas Council of Governments: \$228,000 & 45,600 TDC.
 Service Contract
 Total: \$712,500
 40% of total: \$285,000
 80% of 40% (federal capitalized portion): \$228,000

El Paso, County of: \$1,341,840 & \$335,460 Match.
 Service Contract
 Total: \$4,193,250
 40% of total: \$1,677,300
 80% of 40% (federal capitalized portion): \$1,341,840

Fort Bend County: \$160,000 & \$40,000 Match.
 Service Contract
 Total: \$500,000
 40% of total: \$200,000
 80% of 40% (federal capitalized portion): \$160,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,729,840
Local			\$375,460
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$45,600
Adjustment		\$0
Total Eligible Cost		\$2,105,300

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$10,450 & \$2,090 TDC. Funds will be used for the purpose of transit district providing mobility management in their service area.

Colorado Valley Transit, Inc.: \$10,450 & \$2,090 TDC.

Subrecipient will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,450
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,090
Adjustment			\$0
Total Eligible Cost			\$10,450

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$3,246,525. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses, to include but not limited to, salaries for TxDOT public transportation headquarters employees in Austin, Texas headquarters and field employees in the TxDOT Districts. Field staff perform program tasks, including technical assistance and planning.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,246,525
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,246,525

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Estimated contract start date is 9/1/2024.
End Date	11/30/2025	Estimated contraction completion date is 11/30/2025.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$3,845,791 & \$308,212 Match & 522,590 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$400,000 & \$100,000 Match.
Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$300,000 & 60,000 TDC.

Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Brazos Transit District: \$650,000 & 130,000 TDC.

Funds will be used for the purpose of purchasing vehicle brake inspections, engine checks, oil changes, transmission fluid, tires, vehicle emission, repairs and shop equipment.

Capital Area Rural Transportation System: \$75,000 & 15,000 TDC.

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$40,000 & \$10,000 Match.

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$35,0845 & 7,017 TDC.

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$72,000 & \$18,000 Match.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$300,000 & 60,000 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$146,683 & 29,337 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$150,000 & \$37,500 Match.

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$18,187 & \$4,547 Match.

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$414,000 & \$103,500 Match.

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match.

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$289,365 & 57,873 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$100,000 & 20,000 TDC.
 Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$80,265 & 16,053 TDC.
 Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$174,812 & 34,963 TDC.
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$204,000 & \$40,800 TDC.
 Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$257,735 & 51,547 TDC.
 Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,845,791
Local			\$308,212
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$522,590
Adjustment			\$0
Total Eligible Cost			\$4,154,003

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Original: \$11,317,248 and \$2,829,312 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,317,248
Local			\$2,829,312
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,146,560

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$28,358,208 & \$28,358,208 Match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,358,208
Local			\$28,358,208
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$56,716,416

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$11,317,248.00	\$14,146,560.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$28,358,208.00	\$56,716,416.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$3,845,791.00	\$4,154,003.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,246,525.00	\$3,246,525.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$10,450.00	\$10,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,729,840.00	\$2,105,300.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$21,000.00	\$25,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$209,860.00	\$212,860.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$13,704.00	\$15,880.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	5	\$979,106.00	\$979,106.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	1	\$30,000.00	\$30,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name /	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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Code	Number			Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$277,194.00	\$346,493.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	8	\$652,000.00	\$652,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT	43.50.01	TRAINING	0	\$430,000.00	\$430,000.00

ASSISTANCE PROGRAM
(635-00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$526,775.00	\$526,775.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Lauren Andrews

Comment Type DOL Review for Information

Date 7/30/2024

This is a FY2024 Section 5311 application for funds awarded to TxDOT. Funds will be expended for rural transportation services and capital purchases.

Comment Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Application Review Comments

Comment By Jason Ciavarella

Comment Type Application Details

Date 6/26/2024

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM. In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.

Comment By Zille Khan

Comment Type Application Details

Date 6/26/2024

Comment Activity Type: Rolling Stock (Buy) – Suggested Technical Guidance

- Recipient must not acquire telecommunications and video surveillance equipment for rolling stock from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.
- Recipients must not procure rolling stock from certain transit vehicle manufacturers. Refer to 49 U.S.C. Section 5323(u) of federal public transportation law, which limits the use of FTA funds, and in some circumstances local funds, to procure rolling stock from certain transit vehicle manufacturers. Refer to <https://www.transit.dot.gov/funding/procurement/frequently-asked-questions-regarding-section-7613-national-defense> for additional guidance.
- 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>.
- 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Forms can be found on FTA's website at <https://www.surveymonkey.com/r/vehicleawardreportsurvey>. Please take a screenshot of the completed report before submission and retain locally to demonstrate compliance with this requirement during oversight activities such as Triennial Review and/or State Management Reviews.
- Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to acquiring rolling stock including 49 CFR Part 661, Buy America Requirements, 49 CFR 663, Pre-Award and Post-Delivery Audits, accessibility, minimum service life, spare ratios, air pollution and fuel economy, bus testing, in-state dealers, basis for contract award and five-year limitation.
- Recipient must comply with the Recipient's procurement policies and procedures as they apply to FTA-funded projects.
- The information provided above is intended as technical assistance and applies only to

the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Comment By Zille Khan

Comment Type Application Details

Date 7/9/2024

Comment

Activity Type: Rolling Stock (Buy) Suggested Technical Guidance
Recipient must not acquire telecommunications and video surveillance equipment for rolling stock from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.
Recipients must not procure rolling stock from certain transit vehicle manufacturers. Refer to 49 U.S.C. Section 5323(u) of federal public transportation law, which limits the use of FTA funds, and in some circumstances local funds, to procure rolling stock from certain transit vehicle manufacturers. Refer to <https://www.transit.dot.gov/funding/procurement/frequently-asked-questions-regarding-section-7613-national-defense> for additional guidance.
49 CFR Part 26.49(a) states If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section. FTAs current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>.
49 CFR Part 26.49(a)(4) states FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement. The Transit Vehicle Award Reporting Forms can be found on FTAs website at <https://www.surveymonkey.com/r/vehicleawardreportsurvey>. Please take a screenshot of the completed report before submission and retain locally to demonstrate compliance with this requirement during oversight activities such as Triennial Review and/or State Management Reviews.
Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to acquiring rolling stock including 49 CFR Part 661, Buy America Requirements, 49 CFR 663, Pre-Award and Post-Delivery Audits, accessibility, minimum service life, spare ratios, air pollution and fuel economy, bus testing, in-state dealers, basis for contract award and five-year limitation.
Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.
The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Rolling Stock (Rehab/Rebuild/Overhaul) Suggested Technical Guidance
Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to rehabilitating, rebuilding and overhauling rolling stock including 49 CFR Part 661, Buy America Requirements, accessibility, air pollution and fuel economy. Regarding Buy America requirements at 49 CFR 661, the following

requirements will apply (choose all that apply):

Always apply to rehabilitation work on existing rolling stock, unless the contract for the work is less than \$150,000 in which case the contract would qualify for the Buy America small purchase waiver. But if the cost of the contract exceeds the Buy America small purchase waiver threshold of \$150,000, the Buy America standard (manufactured product standard or rolling stock standard) that will apply to the rehabilitation work will depend on whether the work is characterized as a rebuild or an overhaul.

Apply to Rebuild work at the domestic content percentage that applied when the vehicle was originally delivered.

Apply to overhaul work at the domestic content percentage that applied when the vehicle was originally delivered. This work is not subject to the manufactured product standard. Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Engineering & Design Suggested Technical Guidance

Recipient must comply with the statutory requirements in FTA Circular 4220.1F, Third Party Contracting Guidance, as they apply to A&E procurements and contracts.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Acquisition (Real Estate) Suggested Technical Guidance

Recipient must acquire, manage, and use Real property in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the implementing regulations, 49 CFR part 24.102, 103, and 104. Additional guidance is also provided in FTA Circular 5010.1E, Award Management Requirements. Recipients should not purchase property (or make a binding offer to purchase it) before completing NEPA, unless the provisions under 771.113(d) or FTAs Corridor Preservation guidance apply.

Recipients may engage in preliminary activities to complete the NEPA process provided they do not limit future NEPA considerations or violate the requirements of the Uniform Act. These preliminary activities may include relocation planning and preliminary discussions with property owners that do not result in binding agreements. If a recipient chooses to engage in any preliminary negotiations, its staff should prepare a statement for the owners signature indicating that the owner understands these discussions to be preliminary and non-binding as to price and other consideration. Failure to comply with this requirement may jeopardize the eligibility of the Award.

FTA concurrence is required for both appraisals and the appraisal reviews when: acquisitions and dispositions of more than \$1,000,000; in-kind contributions and land exchanges of any value before federal assistance is expended; or the value is used as non-federal share.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Acquisition (Telecommunications and Video Surveillance Equipment)
Suggested Technical Guidance

Recipient must not acquire telecommunications and video surveillance equipment from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.

Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to acquiring Telecommunications and Video Surveillance Equipment.

Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Construction Suggested Technical Guidance

Recipient must not acquire telecommunications and video surveillance equipment from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.

If property acquisition is required, recipient must consult with FTA.

ADA improvements must be within 2,640 feet of bus shelters, if applicable.

Recipient must comply with the statutory requirements in FTA Circular 4220.1F, Third Party Contracting Guidance, as they apply to construction contracts including 49 CFR Part 661, Buy America Requirements, 49 U.S.C. Section 5333(a), Davis-Bacon Act, (prevailing wage protections), as they apply to laborers and mechanics employed on FTA assisted projects, Americans with Disabilities Act, and Disadvantaged Business Enterprise Program.

Comment By Margaret Griffin

Comment Type Application Details

Date 7/12/2024

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.

Application Review Comments

Comment By Lauren Andrews

Comment Type Pre-Award Manager Returns Application

Date	7/3/2024
Comment	Recipient will revise the Project Budget per email 7/3/24

Comment By Lauren Andrews

Comment Type	Pre-Award Manager Returns Application
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Date	7/22/2024
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Comment	Returned to Recipient per 7/22 email
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Comment By Lauren Andrews

Comment Type	Pre-Award Manager Returns Application
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Date	7/29/2024
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Comment	Returned for further revisions
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