

## Application

<b>Federal Award Identification Number (FAIN)</b>	OR-2023-023-01
<b>Temporary Application Number</b>	1723-2023-1
<b>Award Name</b>	FY 2022 Section 5311 and RTAP funds for Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training, and State Admin
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	7/13/2023		
<b>Original Period of Performance End Date</b>	9/30/2025		
<b>Current Period of Performance End Date</b>	9/30/2025	Revision #: 0	Approved?: No

### Part 1: Recipient Information

**Name: TRANSPORTATION, OREGON DEPARTMENT OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Headquarters	355 Capitol St Ne Ms21	Salem	OR	973013871
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301
Mailing Address	555 13TH ST NE	SALEM	OR	97301

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FY 2022 Section 5311 and RTAP funds for Operating, Preventive Maintenance Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training Admin**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated
OR-2023-023-01	Final Concurrence / Reservation	Grant	Region 10	11/1/2023	11/1/2023

### Application Executive Summary

AMENDMENT (01)

This amendment includes \$4,425,520 in FY 2022 Section 5311 Rural funding for operations, preventive maintenance, project administration, vehicles, equipment, intercity operations.

END AMENDMENT (01)

INITIAL APPLICATION (00)

This application includes \$13,071,311 in FY 2022 Section 5311 funding and \$252,013 in FY2022 Section 5311 RTAP funding for rural operations, mobility management, preventive maintenance, project administration, vehicles, equipment, intercity operations, planning, rural training assistance, and direct and indirect state administration costs. Remainder to be obligated \$4,425,520.

END INITIAL APPLICATION (00)

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

### Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* Indirect costs will be applied to the project in this application and to one or more of its activities contained within the scope of work. The Federal Highway Administration approved ODOT's FY 2023 indirect cost rate on February 23, 2023, and the approved indirect cost rate document is on file with FTA in TrAMS on the recipient profile. The approved rate of 3.76% will be applied to the project.

applicable activity line descriptions.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this application is for rural operations, preventive maintenance, mobility management project administration, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

**Activities to be performed:**

Activities to be performed are preventive maintenance and project administration activities, procuring vehicles and equipment, planning, attending training opportunities, and operating intercity bus services for subrecipients. The State DOT will perform oversight and monitoring activities to ensure compliance.

**Expected outcomes:**

Expected outcomes are to sustain and safe transit operations in rural areas and accountable subrecipients.

**Intended beneficiaries:**

Intended beneficiaries are the general public in and around the State of Oregon.

**Subrecipient Activities:**

Subrecipient activities are:

The following are the individual subrecipient activities ("Removed" or "Added" refers to amendment of the original application)

Procure Equipment/Shelters:

City of Pendleton (Removed)

Tillamook County Transportation

Procure Vehicles:

TAC Transportation

Tillamook County Transportation

Linn County (Added)

City of Cottage Grove (Added)

Preventive Maintenance:

Benton County (Removed)

City of Pendleton

Columbia County (Removed)

Confederated Tribes of the Umatilla Indian Reservation (Removed)

Coos County Area Transportation

Grant County Transportation (Removed)

Mid-Columbia Economic Development District (Removed)

The Klamath Tribes

Yamhill County (Removed)

Sunset Empire Transportation District

City of Cottage Grove (Added)

TAC Transportation (Added)

Tillamook County Transportation (Added)

Operating:

Basin Transit  
Benton County  
Central Oregon Intergovernmental Council  
City of Canby  
City of Cottage Grove  
City of Lebanon  
City of Pendleton  
City of Silverton  
City of Sweet Home  
City of Woodburn  
Clackamas County  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of Grand Ronde Community  
Confederated Tribes of the Umatilla Indian Reservation  
Curry County  
Grant County Transportation District  
Harney County  
Hood River County Transportation District  
Lane Transit District  
Lincoln County Transportation Service District  
Linn County  
Malheur County  
Mid-Columbia Economic Development District  
Ride Connection  
Salem Area Mass Transit District  
South Clackamas Transportation District  
Sunset Empire Transportation District  
The Klamath Tribes  
Tillamook County Transportation District  
Umpqua Public Transportation District  
Yamhill County  
City of Sandy

Mobility Management (Removed)  
Grant County (Removed)

Transit Planning:

Tillamook County Transportation  
Clackamas County (Added)

Project Administration:

Benton County (Removed)  
Central Oregon Intergovernmental Council  
City of Pendleton  
City of Sandy  
City of Sweet Home  
City of Woodburn (Removed)  
Clackamas County (Removed)  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of the Umatilla Indian Reservation  
Coos County Area Transportation District



Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$28,622,703</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2023-023-01-01	111-00 (111-A4) BUS - ROLLING STOCK	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION - (FY 2022 Section 5311 Formula) (80:20) (00)	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-01	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-01	11.33.10 CONSTRUCT BUS PASSENGER SHELTERS AND AMENITIES - (FY 2022 Section 5311 Formula) (80:20) (00)	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-01	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$47,644.00	\$11,911.00	\$59,555.00	2
OR-2023-023-01-01	11.42.11 ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311 Formula) (80:20) (00)	\$47,644.00	\$11,911.00	\$59,555.00	2
OR-2023-023-01-01	117-00 (117-A6) OTHER CAPITAL ITEMS (BUS)	\$198,462.00	\$22,716.00	\$221,178.00	2
OR-2023-023-01-01	11.7A.00 PREVENTIVE MAINTENANCE - Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (00)	\$158,532.00	\$18,145.00	\$176,677.00	1
OR-2023-	11.7A.00 PREVENTIVE MAINTENANCE -	\$39,930.00	\$4,571.00	\$44,501.00	1

023-01-01			City of Pendleton Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (01)				
OR-2023-023-01-01	300-00 (300-A7)		OPERATING ASSISTANCE	\$10,405,706.00	\$8,149,405.00	\$18,555,111.00	1
OR-2023-023-01-01		30.09.02	OPERATING - (FY 2022 Section 5311 Formula) (56.08:43.92) (00/ 01)	\$10,405,706.00	\$8,149,405.00	\$18,555,111.00	1
OR-2023-023-01-01	441-00 (441-A8)		STATE PLANNING & RESEARCH	\$116,000.00	\$29,000.00	\$145,000.00	1
OR-2023-023-01-01		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311 Formula) (80:20) (00)	\$116,000.00	\$29,000.00	\$145,000.00	1
OR-2023-023-01-01	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,749,683.00	\$0.00	\$1,749,683.00	2
OR-2023-023-01-01		11.80.00	STATE ADMINISTRATION - INDIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	\$874,841.00	\$0.00	\$874,841.00	1
OR-2023-023-01-01		11.80.00	STATE ADMINISTRATION - DIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	\$874,842.00	\$0.00	\$874,842.00	1
OR-2023-023-01-01	620-00 (620-A9)		PROJECT ADMINISTRATION	\$1,496,776.00	\$171,313.00	\$1,668,089.00	1
OR-2023-023-01-01		11.79.00	PROJECT ADMINISTRATION - (FY 2022 Section 5311 Formula) (89.73:10.27) (00/ 01)	\$1,496,776.00	\$171,313.00	\$1,668,089.00	1

OR-2023-023-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION		\$2,624,525.00	\$2,275,005.00	\$4,899,530.00	9
OR-2023-023-01-01		11.13.02	BUY 35-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	\$120,000.00	\$30,000.00	\$150,000.00	1
OR-2023-023-01-01		11.13.03	BUY 30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	\$176,800.00	\$44,200.00	\$221,000.00	2
OR-2023-023-01-01		11.13.04	BUY <30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	\$82,400.00	\$20,600.00	\$103,000.00	1
OR-2023-023-01-01		11.42.11	ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311(f) Formula) (80:20) (01)	\$0.00	\$0.00	\$0.00	2
OR-2023-023-01-01		11.7A.00	PREVENTIVE MAINTENANCE - TAC Transportation Vehicles - (FY 2022 Section 5311(f) Formula) (80:20) (00/01)	\$85,710.00	\$21,428.00	\$107,138.00	1
OR-2023-023-01-01		30.09.01	INTERCITY OPERATIONS - (FY 2022 Section 5311(f) Formula) (50:50) (00/01)	\$2,158,497.00	\$2,158,497.00	\$4,316,994.00	1
OR-2023-023-01-01		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311(f) Formula) (80:20) (00)	\$1,118.00	\$280.00	\$1,398.00	1
OR-2023-023-01-01	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM		\$252,013.00	\$0.00	\$252,013.00	1
OR-2023-023-01-01		43.50.01	TRAINING - (FY 2022 Section 5311 Formula - RTAP)	\$252,013.00	\$0.00	\$252,013.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FY 2022 Section 5311 and RTAP Rural - Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training, and State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2023-023-01-01	1723-2023-1-P1	11/1/2023	7/1/2021	9/30/2025

#### Project Description

##### AMENDMENT (01)

This amendment includes \$4,425,520 in FY 2022 Section 5311 Rural funding for operations, preventive maintenance, project administration, vehicles, equipment, intercity operations.

END AMENDMENT (01)

##### INITIAL APPLICATION (00)

This project includes \$13,071,311 in FY 2022 Section 5311 funding and \$252,013 in FY2022 Section 5311 RTAP funds (total \$13,323,324) for rural operations, mobility management, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs. Remainder to be obligated \$4,425,520.

END INITIAL APPLICATION (00)

#### Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning/training opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

#### Additional Information

*None provided.*

#### Location Description

State of Oregon rural areas. Training activities in Salem, Oregon, but often extend to all areas of the state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR

411940	Salem, OR
413540	Longview, WA-OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA-OR
415160	Grants Pass, OR
419550	Albany, OR

## Congressional District Information

District	State
1	Oregon
2	Oregon
3	Oregon
4	Oregon
5	Oregon
6	Oregon

## Program Plan Information

### STIP/TIP

Date: 5/15/2024

Description: Amendment (01)

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0851, Key #21922, federal approval date 04/04/2024; carried over from the 2021-2024 STIP original federal approval date 10/01/2020, Amendment #21-24-2973, Key #21922, federal approval date 01/31/2023.

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0910, Key #23405, federal approval date 05/15/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2972, Key #23405, federal approval date 1/31/2023; carried over from the 2021-2024 STIP, Key #21922, federal approval date 11/01/2019.

End of Amendment (01)

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### INITIAL APPLICATION (00)

The projects included in this application were originally included in the 2021-2021 ODOT STIP, Key # 21922, Federally approved on 11/1/2019. The STIP Key was updated to reflect the published apportionment notice and awarded activities on 1/31/2023 as follows:

- STIP Key#21922, Amendment #21-24-2973, Federally approved on 1/31/23: Reduced to move the funds to new STIP keys to reflect awarded activities
- STIP Key #23406, Amendment #21-24-2973, Federally approved on 1/31/23: Added this STIP key and receive funds from STIP Key #21922 to clarify activities awarded
- STIP Key#23404, Amendment #21-24-2971, Federally approved on 1/31/23: Added this STIP key and

receive funds from STIP Key #21922 to clarify activities awarded  
 - STIP Key #23405, Amendment #21-24-2972, Federally approved on 1/31/23: Added this STIP key and receive funds from STIP Key #21922 to clarify activities awarded

END INITIAL APPLICATION (00)

**UPWP**

Date: N/A  
 Description: N/A

**Long Range Plan**

Date: N/A  
 Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,748,844
Local			\$10,873,859
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$28,622,703</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2023-023-01-01	111-00 (111-A4) BUS - ROLLING STOCK	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-01	11.13.04 - (FY 2022 Section 5311Formula) (80:20) (00) BUY <30-FT BUS FOR EXPANSION	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-01	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-01	11.33.10 CONSTRUCT BUS PASSENGER SHELTERS AND	\$582,035.00	\$145,509.00	\$727,544.00	3

01			AMENITIES - (FY 2022 Section 5311 Formula) (80:20) (00)				
OR- 2023- 023-01- 01	114- 00 (114- A5)		BUS: SUPPORT EQUIP AND FACILITIES	\$47,644.00	\$11,911.00	\$59,555.00	2
OR- 2023- 023-01- 01		11.42.11	ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311 Formula) (80:20) (00)	\$47,644.00	\$11,911.00	\$59,555.00	2
OR- 2023- 023-01- 01	117- 00 (117- A6)		OTHER CAPITAL ITEMS (BUS)	\$198,462.00	\$22,716.00	\$221,178.00	2
OR- 2023- 023-01- 01		11.7A.00	PREVENTIVE MAINTENANCE - Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (00)	\$158,532.00	\$18,145.00	\$176,677.00	1
OR- 2023- 023-01- 01		11.7A.00	PREVENTIVE MAINTENANCE - City of Pendleton Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (01)	\$39,930.00	\$4,571.00	\$44,501.00	1
OR- 2023- 023-01- 01	300- 00 (300- A7)		OPERATING ASSISTANCE	\$10,405,706.00	\$8,149,405.00	\$18,555,111.00	1
OR- 2023- 023-01- 01		30.09.02	OPERATING - (FY 2022 Section 5311 Formula) (56.08:43.92) (00/ 01)	\$10,405,706.00	\$8,149,405.00	\$18,555,111.00	1
OR- 2023- 023-01- 01	441- 00 (441- A8)		STATE PLANNING & RESEARCH	\$116,000.00	\$29,000.00	\$145,000.00	1
OR- 2023- 023-01- 01		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311 Formula) (80:20) (00)	\$116,000.00	\$29,000.00	\$145,000.00	1

OR-2023-023-01-01	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION		\$1,749,683.00	\$0.00	\$1,749,683.00	2
OR-2023-023-01-01		STATE ADMINISTRATION - INDIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	11.80.00	\$874,841.00	\$0.00	\$874,841.00	1
OR-2023-023-01-01		STATE ADMINISTRATION - DIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	11.80.00	\$874,842.00	\$0.00	\$874,842.00	1
OR-2023-023-01-01	620-00 (620-A9)	PROJECT ADMINISTRATION		\$1,496,776.00	\$171,313.00	\$1,668,089.00	1
OR-2023-023-01-01		PROJECT ADMINISTRATION - (FY 2022 Section 5311 Formula) (89.73:10.27) (00/01)	11.79.00	\$1,496,776.00	\$171,313.00	\$1,668,089.00	1
OR-2023-023-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION		\$2,624,525.00	\$2,275,005.00	\$4,899,530.00	9
OR-2023-023-01-01		BUY 35-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	11.13.02	\$120,000.00	\$30,000.00	\$150,000.00	1
OR-2023-023-01-01		BUY 30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	11.13.03	\$176,800.00	\$44,200.00	\$221,000.00	2
OR-2023-023-01-01		BUY <30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	11.13.04	\$82,400.00	\$20,600.00	\$103,000.00	1
OR-2023-023-01-01		ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311(f) Formula)	11.42.11	\$0.00	\$0.00	\$0.00	2

OR-2023-023-01-01	11.7A.00	(80:20) (01) PREVENTIVE MAINTENANCE - TAC Transportation Vehicles - (FY 2022 Section 5311(f) Formula) (80:20) (00/01)	\$85,710.00	\$21,428.00	\$107,138.00	1
OR-2023-023-01-01	30.09.01	INTERCITY OPERATIONS - (FY 2022 Section 5311(f) Formula) (50:50) (00/01)	\$2,158,497.00	\$2,158,497.00	\$4,316,994.00	1
OR-2023-023-01-01	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311(f) Formula) (80:20) (00)	\$1,118.00	\$280.00	\$1,398.00	1
OR-2023-023-01-01	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$252,013.00	\$0.00	\$252,013.00	1
OR-2023-023-01-01	43.50.01	TRAINING - (FY 2022 Section 5311 Formula - RTAP) (100:00) (00)	\$252,013.00	\$0.00	\$252,013.00	1

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - City of Pendleton Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

### Extended Budget Description

AMENDMENT (01)

This activity line item includes \$39,930 in FY 2022 Section 5311 funding for capital bus preventive maintenance new activities for the City of Pendleton for the timeframe of 04/20/2023 to 09/30/2025. Please see attached POP for details.

### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. Also, the match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0851, Key #21922, federal approval date 04/04/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2973, Key #21922, federal approval date 01/31/2023.

END AMENDMENT (01)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,930
Local			\$4,571
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$44,501</b>

Milestone Name	Est. Completion Date	Description
Preventive Maintenance Start Date	4/20/2023	
Preventive Maintenance End Date	9/30/2025	

**Budget Activity Line Item: 11.42.11 - ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311(f) Formula) (80:20) (01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

**Extended Budget Description**

AMENDMENT (01)

This activity line item includes \$0 in FY 2022 Section 5311 funds for the purchase of support vehicles. We will be attaching funding to this ALI during the budget revision process to correct the Scope code.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are consistent with the circular and identified in the ODOTs Adopted State Management Plan.

STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0910, Key #23405, federal

approval date 05/15/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2972, Key #23405, federal approval date 1/31/2023; carried over from the 2021-2024 STIP, Key #21922, federal approval date 11/01/2019.

**USEFUL LIFE**

The expected useful life for the support vehicles is five (5) years.

END AMENDMENT (01)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
RFB/IFB Issue Date	7/30/2022	
Contract Award Date	8/29/2022	
First Vehicle Delivered	3/30/2024	
All Vehicles Delivered	6/30/2024	
Contract Completion Date	10/29/2024	

**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - INDIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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INITIAL APPLICATION (00)

This activity includes \$874,841 in FY 2022 Section 5311 funding at the 100:00 match ratio for state administration costs through the use of a Federally approved indirect cost rate for the time period of 07/01/2021 to 9/30/2024.

STIP:

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and add a new STIP key, key #23406, Amendment #21-24-2973, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$874,841
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$874,841</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start indirect program administration.
End Date	9/30/2024	End indirect program administration.

**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - DIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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INITIAL APPLICATION (00)

This activity includes \$ 874,842 in FY 2022 Section 5311 funding at the 100:00 match ratio for state administration costs through the use of a Federally approves direct cost rate for the time period of 07/01/2021 to 9/30/2024.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and add a new STIP key, key #23406, Amendment #21-24-2973, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$874,842
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$874,842</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start ODOT program administration.
End Date	9/30/2024	End ODOT program administration

**Budget Activity Line Item: 43.50.01 - TRAINING - (FY 2022 Section 5311 Formula - RTAP) (100:00) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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INITIAL APPLICATION (00)

This activity includes \$252,013 in FY 2022 Section 5311 RTAP funding at the 100:00 match ratio for rural transit assistance program training costs for the time period of 07/01/2022 to 12/30/2024. Please see

attached POP for details.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects including STIP key #23404, Amendment #21-24-2971, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$252,013
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$252,013</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2022	Begin RTAP eligible activities
End Date	12/30/2024	End RTAP eligible activities

**Budget Activity Line Item: 11.13.04 - BUY <30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**

This ALI includes \$82,400 in FY 2022 Section 5311(f) funds for the purchase of approximately one (1) less than 30-foot category D expansion vehicles fueled gas. Please see attached POP for details.

MATCH

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**USEFUL LIFE:**

The expected useful life for the 30ft expansion vehicles is 5 years and 150,000 miles.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

**END INITIAL APPLICATION (00)**

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$82,400
Local			\$20,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$103,000</b>

Milestone Name	Est. Completion Date	Description
Project State Date	7/1/2021	
RFP/IFB Date	9/1/2021	
Contract Award	11/1/2021	
Vehicle Delivered	6/30/2024	
Contract Complete	12/31/2024	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - TAC Transportation Vehicles - (FY 2022 Section 5311(f) Formula) (80:20) (00/01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

**AMENDMENT (01)**

This activity line item includes \$14,510 in FY 2022 Section 5311 additional funding for intercity bus preventative maintenance costs for TAC Transportation. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0910, Key #23405, federal approval date 05/15/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2972, Key #23405, federal approval date 1/31/2023; carried over from the 2021-2024 STIP, Key #21922, federal approval date 11/01/2019.

**END AMENDMENT (01)**

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**INITIAL APPLICATION (00)**

This activity includes \$71,200 in FY 2022 Section 5311 funding at the 80:20 match ratio for intercity bus preventive maintenance costs. Please see attached POP for details.

**MATCH**

Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

**END OF INITIAL APPLICATION (00)**

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$85,710
Local			\$21,428
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$107,138</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

**Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING - (FY 2022 Section 5311(f) Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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INITIAL APPLICATION (00)

This activity includes \$1,118 in FY 2022 Section 5311(f) funding at the 80:20 match ratio for a planning project to develop a transit development plan for intercity bus services. Please see attached POP for details.

MATCH

Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,118
Local			\$280
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,398</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/30/2021	

End Date	10/30/2023
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**Budget Activity Line Item: 30.09.01 - INTERCITY OPERATIONS - (FY 2022 Section 5311(f) Formula) (50:50) (00/01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

AMENDMENT (01)  
 This activity line item includes \$358,996 in FY 2022 Section 5311 funding for intercity operations costs for CAC Transportation, Community Connection of Northeast Oregon, NW Navigator, and Umatilla County. Please see attached POP for details.

**MATCH RATIO**  
 Federal/non-federal match ratio for this grant is 50:50. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**STIP**  
 This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0910, Key #23405, federal approval date 05/15/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2972, Key #23405, federal approval date 1/31/2023; carried over from the 2021-2024 STIP, Key #21922, federal approval date 11/01/2019.

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**  
 This activity includes \$1,799,501 in FY 2022 Section 5311 funding at the 50:50 match ratio for intercity operations costs. Please see attached POP for details.

**MATCH**  
 Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

**STIP**  
 This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,158,497
Local			\$2,158,497

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,316,994</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

**Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - (FY 2022 Section 5311Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**

This ALI includes \$276,000 in FY 2022 Section 5311 funds for the purchase of approximately one (1) 28-foot expansion bus fueled with diesel. Please see attached POP for details.

**MATCH**

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue.

**USEFUL LIFE**

The expected useful life for the <30ft expansion bus is 7 years or 200,000 miles.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	C

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$276,000
Local			\$69,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$345,000</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	12/1/2021	
RFP/IFB Issue Date	6/1/2022	
Contract Award Date	9/30/2022	
First Vehicle Delivered	3/30/2024	
All Vehicles Delivered	3/30/2024	Vehicles delivered
Contract Completion Date	6/30/2024	Contract Complete

**Budget Activity Line Item: 11.42.11 - ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311 Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

**Extended Budget Description**

AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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INITIAL APPLICATION (00)

This ALI includes \$47,644 in FY 2022 Section 5311 funds for the purchase of two (2) support vehicles. Please see attached POP for details.

USEFUL LIFE

The expected useful life for the two support vehicles is 5 years or 150,000 miles.

**MATCH**

The matching ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,644
Local			\$11,911
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$59,555</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2021	Start
RFB/IFB Issue Date	7/30/2022	
Contract Award Date	8/29/2022	
First Vehicle Delivered	3/30/2024	
All Vehicles Delivered	6/30/2024	
Contract Completion Date	10/29/2024	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**

This activity includes \$158,532 in FFY22 Section 5311 funding at the 89.73:10.27 match ratio for capital bus preventive maintenance costs. Please see attached POP for details.

**MATCH**

Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, and contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$158,532
Local			\$18,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$176,677</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

**Budget Activity Line Item: 30.09.02 - OPERATING - (FY 2022 Section 5311 Formula) (56.08:43.92) (00/01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

**Extended Budget Description**

AMENDMENT (01)

This activity includes \$3,993,941 in FY 2022 Section 5311 funding for rural operating assistance for multiple subrecipients. Please see attached PoP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 56.08:43.92. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. Also, the match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0851, Key #21922, federal approval date 04/04/2024; carried over from the 2021-2024 STIP, Amendment #21-24-2973, Key #21922, federal approval date 01/31/2023.

**END AMENDMENT (01)**

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**INITIAL APPLICATION (00)**

This activity includes \$6,411,765 in FY 2022 Section 5311 funding at the 56.08:43.92 sliding scale match ratio for rural operations costs. Please see attached POP for details.

**MATCH**

Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, and contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. Also, the match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

**END INITIAL APPLICATION (00)**

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,405,706
Local			\$8,149,405
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,555,111</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	

End Date	12/30/2023
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**Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING - (FY 2022 Section 5311 Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	STATE PLANNING & RESEARCH	1

**Extended Budget Description**

AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

**INITIAL APPLICATION (00)**

This activity includes \$116,000 in FY 2022 Section 5311 funding at the 80:20 match ratio for a planning project to develop a transit development plan.

**MATCH**

Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$116,000
Local			\$29,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$145,000</b>

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2021
End Date	6/30/2023

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - (FY 2022 Section 5311 Formula) (89.73:10.27) (00/01)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

**AMENDMENT (01)**

This activity line item adds \$18,143 in FY 2022 Section 5311 funding for project administration. Funding was added for Morrow County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is state funds, local taxes, contributions from local governments and/or contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. Also, the match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0851, Key #21922, federal approval date 04/04/2024; carried over from the 2021-2024 STIP original federal approval date 10/01/2020, Amendment #21-24-2973, Key #21922, federal approval date 01/31/2023.

**END AMENDMENT (01)**

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**INITIAL APPLICATION (00)**

This activity includes \$1,478,633 in FY 2022 Section 5311 funding at the 89.73:10.27 match ratio for rural project administration costs. Please see attached POP for details.

**MATCH:**

The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP:**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,496,776
Local			\$171,313

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,668,089</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

**Budget Activity Line Item: 11.13.03 - BUY 30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**

This ALI includes \$176,808 in FY 2022 Section 5311 funds for the purchase of approximately two (2) 30-foot expansion buses fueled with diesel. Please see attached POP for details.

**MATCH**

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**USEFUL LIFE**

The expected useful life for the 30ft expansion buses is 10 years and 350,000 miles.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

END INITIAL APPLICATION (00)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$176,800
Local			\$44,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$221,000</b>

Milestone Name	Est. Completion Date	Description
Project Start	7/1/2021	
RFP/IFB Date	8/1/2021	
Contract Award	10/1/2021	
First Vehicle Delivered	6/30/2024	
All Vehicles Delivered	8/31/2024	
Contract Complete	12/30/2024	

**Budget Activity Line Item: 11.13.02 - BUY 35-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**  
AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

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**INITIAL APPLICATION (00)**

This ALI includes \$120,000 in FY 2022 Section 5311 funds for the purchase of approximately one (1) 35-foot expansion bus, with two ADA securement stations, fueled with diesel. Please see attached POP for details.

**MATCH**

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**USEFUL LIFE:**

The expected useful life for the 30ft expansion buses is 10 years and 350,000 miles.

**STIP**

This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

**END INITIAL APPLICATION (00)**

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$150,000</b>

Milestone Name	Est. Completion Date	Description
Project Start	1/2/2023	
RFP/IFB Date	4/3/2023	
Contract Award	5/15/2023	
Vehicle Delivered	8/31/2024	
Contract Complete	12/31/2024	

**Budget Activity Line Item: 11.33.10 - CONSTRUCT BUS PASSENGER SHELTERS AND AMENITIES - (FY 2022 Section 5311 Formula) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	3

**Extended Budget Description**

AMENDMENT (01)

No change to this ALI

END AMENDMENT (01)

\*\*\*\*\*

**INITIAL APPLICATION (00)**

This ALI includes \$582,035 in FY 2022 Funds for the design, purchase, construction and installation of approximately three bus passenger shelters, three bus route signs including signposts, and three amenities to support the transportation needs of the general public and seniors and individuals with disabilities. The stops in this project are located in Clatsop, Lincoln and Tillamook counties.

**MATCH RATIO**

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue.

**LOCATIONS:**

--Sunset: Warrenton, Clatsop County on ODOT ROW, abuts parcel # 1500. northbound US 101, 130 feet north of the intersection with Ensign Lane, in the City of Warrenton in Clatsop County, Oregon. Latitude= 46.147703/ Longitude = -123.917170.

-Tillamook County Transit: Pacific City, Tillamook County abuts parcel #4400 (Latitude= 45.214940/ Longitude = -123.969360). This stop is located on Alder Street between Shore Drive and Cape Kiwanda Drive in Pacific City in Tillamook County, Oregon. The stop is located on the north side of the Moment Surf Company building, about 45 feet west of Cape Kiwanda Drive

--Lincoln County Transportation Service District: Waldport, Lincoln County abuts parcel #7700 (Latitude= 44.429824 / Longitude = -124.060018). Southbound NE Broadway Street, about 125 feet north of OR Highway 34 (NE Alsea Highway) in Waldport. The stop is on the far side of the Ray's Market parking lot at 580 NE Broadway, Waldport, OR 97394.

**USEFUL LIFE:**

The estimated useful life of a bus shelter and pad is 10 years.

**STIP:**

This project is included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019.

**END INITIAL APPLICATION (00)**

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$582,035
Local			\$145,509
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$727,544</b>

Milestone Name	Est. Completion Date	Description
Project Start	1/1/2023	

RFP/IFB Date	3/30/2023	Start Design
Contract Award	4/30/2023	Project closeout
Construction Start	2/28/2024	
Construction End	4/30/2025	
Project End	6/30/2025	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - INDIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	1	\$874,841.00	\$874,841.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - DIRECT - (FY 2022 Section 5311 Formula) (100:00) (00)	1	\$874,842.00	\$874,842.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**  
 Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**  
 Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - (FY 2022 Section 5311 Formula - RTAP) (100:00) (00)	1	\$252,013.00	\$252,013.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**  
 Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**  
 Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY <30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	1	\$82,400.00	\$103,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - TAC Transportation Vehicles - (FY 2022 Section 5311(f) Formula) (80:20) (00/01)	1	\$85,710.00	\$107,138.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311(f) Formula) (80:20) (00)	1	\$1,118.00	\$1,398.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	INTERCITY OPERATIONS - (FY 2022 Section 5311(f) Formula) (50:50) (00/01)	1	\$2,158,497.00	\$4,316,994.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - (FY 2022 Section 5311 Formula) (80:20) (00)	1	\$276,000.00	\$345,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311 Formula) (80:20) (00)	2	\$47,644.00	\$59,555.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (00)	1	\$158,532.00	\$176,677.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING - (FY 2022 Section 5311 Formula) (56.08:43.92) (00/01)	1	\$10,405,706.00	\$18,555,111.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2022 Section 5311 Formula) (80:20) (00)	1	\$116,000.00	\$145,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - (FY 2022 Section 5311 Formula) (89.73:10.27) (00/01)	1	\$1,496,776.00	\$1,668,089.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.03	BUY 30-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	2	\$176,800.00	\$221,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	3/21/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT BUS PASSENGER SHELTERS AND AMENITIES - (FY 2022 Section 5311 Formula) (80:20) (00)	3	\$582,035.00	\$727,544.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUSES FOR EXPANSION - (FY 2022 Section 5311(f) Formula) (80:20) (00)	1	\$120,000.00	\$150,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.11	ACQUIRE SUPPORT VEHICLES - (FY 2022 Section 5311(f) Formula) (80:20) (01)	2	\$0.00	\$0.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - City of Pendleton Vehicles - (FY 2022 Section 5311 Formula) (89.73:10.27) (01)	1	\$39,930.00	\$44,501.00

**Part 4: Fleet Details**

**Fleet Type:** Fixed Route

**Fleet Comments**

ODOT PTD does not have a revenue fleet.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	1

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Deborah Ensor

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Comment Type DOL Review for Information

Date 7/18/2024

Comment DOL CERTIFICATION - INFO ONLY  
The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.

### Application Review Comments

**Comment By** Deborah Ensor

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Comment Type Pre-Award Manager Returns Application

Date 5/31/2024

Comment Per conversation, due amendment to add funds, and add new ALIs with \$0. Once awarded, then do a budget revision to move funds between ALIs.