

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OH-2023-019-01
Temporary Application Number	1225-2023-2
Award Name	ODOT Rural (5311) Facility Grant (2023)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	6/14/2023		
Original Period of Performance End Date	3/30/2028		
Current Period of Performance End Date	3/30/2029	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: OHIO DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1225	State Agency	OHIO DEPT. OF TRANSPORTATION	ERAMRH53K2Y7	809174402

Location Type	Address	City	State	Zip
Headquarters	30 E Broad St	Columbus	OH	432153414
Physical Address	1980 W BROAD ST	COLUMBUS	OH	43223
Mailing Address	1980 WEST BROAD STREET	COLUMBUS	OH	43223

Union Information

Union Name	Ohio Civil Service Employee Association
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110

City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Joachim Bean
Telephone	(614) 387-7631
Fax	
E-mail	joachim.bean@dot.ohio.gov
Website	1980 W Broad St.

Union Name	Ohio Civil Service Employees Association
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Carly Coe
Telephone	(614) 387-7631
Fax	(614) 728-9609
E-mail	carly.coe@dot.ohio.gov
Website	transportation.ohio.gov/transit

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 WISCONSIN AVE
Address 2	LOCAL 268, CLEVELAND OHIO
City	WASHINGTON
State	District of Columbia
Zipcode	20016
Contact Name	MR. JIM LA SALA
Telephone	
Fax	
E-mail	
Website	

Union Name	INTERNATIONAL ASSOC. OF MACHINISTS & AEROSPACE WORKERS
Address 1	9000 MACHINISTS PLACE
Address 2	
City	UPPER MARLBORO
State	Maryland
Zipcode	20772
Contact Name	GEORGE KOURPIAS
Telephone	

Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION
Address 1	80 WEST END AVENUE
Address 2	
City	NEW YORK,
State	New York
Zipcode	10023
Contact Name	FRANK MCCANN
Telephone	
Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION OF AMERICA LOCAL 208
Address 1	914 CLEVELAND AVENUE
Address 2	
City	COLUMBUS
State	Ohio
Zipcode	43201
Contact Name	MR. HUBERT SNEAD
Telephone	
Fax	
E-mail	
Website	

Union Name	UNITED AUTOMOBILE, AEROSPACE AND AGRICULTURAL IMPLEMENT WORKERS
Address 1	8000 EAST JEFFERSON AVENUE
Address 2	
City	DETROIT
State	Michigan
Zipcode	48214
Contact Name	STAN MARSHALL
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: ODOT Rural (5311) Facility Grant (2023)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OH-2023-019-01	Final Concurrence / Reservation	Grant	Region 5	5/28/2024	5/28/2024	No

Application Executive Summary

AMENDMENT 1:

ODOT is seeking a grant amendment to use part of the un-obligated FFY2023 Section 5311 funds in the amount of \$2,111,301. To match these additional federal funds at 20%, there will be local match in the amount of \$527,827 added to the grant. This federal funding will be used for facility construction and related projects for Perry County. Sources of local match include but are not limited to agency funds.

*FFY2023 Section 5311 funds- \$2,111,301

Total FFY2023 Section 5311 Funds Unobligated: \$4,926,132

Supporting documents attached to the Application Documents section of this grant application include:

- Program of Projects
- Department of Labor Assurance letter
- 2024-2027 STIP documentation and approval letter
- Categorical Exclusion & Section 106 Approval

All projects in this grant are included in the 5311 group projects listed in Chapter 9 of the STIP in Figure 9.1.

ORIGINAL:

This grant will use FFY2022 Section 5311 rural funds in the amount of \$1,270,323 for RTC Industries facility renovations, project administration and the purchase of office equipment. State match in the amount of \$254,065 will be Transportation Development Credits (TDC). The total amount of funds in this grant will be \$1,270,323. The attached POP provides a list of individual projects that make up this request.

- 5311 rural FFY2022 = \$1,270,323
- TDC 20% State match = \$254,065

Supporting documents attached to the Application Documents section of this grant application include:

- Program of Projects
- Department of Labor Assurance letter
- 2021-2024 STIP documentation and approval letter
- TDC Letter

All projects on this grant are included in the 5311 group projects listed in Chapter 9 of the STIP and in Figure 9.5 & 9.6.

In addition to FTA's Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTA's Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirement may apply.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Provide funding to support rural public transit facilities.

Activities to be performed:

Engineering & Design, Acquisition, Construction, and Rehab/Renovation.

Expected outcomes:

New and updated Rural Administration and Maintenance facilities.

Intended beneficiaries:

Ohio's rural residents and Rural 5311 sub-recipients

Subrecipient Activities:

Amendment 1:

All the work under this grant will be performed by the various sub-recipients who will be outlined in the program of projects.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Charles	Dyer	Administrator	chuck.dyer@dot.state.oh.us	(614) 466-3718
Deidre	Wesley	Transportation Program Specialist	deidre.wesley@dot.gov	(312) 353-3879

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,381,624
Local			\$527,827
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$254,065
Adjustment			\$0
Total Eligible Cost			\$3,909,451

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2023-019-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$1,270,323.00	\$0.00	\$1,270,323.00	3
OH-2023-019-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$60,000.00	\$0.00	\$60,000.00	1
OH-2023-019-01-01	11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$1,095,323.00	\$0.00	\$1,095,323.00	1
OH-2023-019-01-01	11.79.00 PROJECT ADMINISTRATION	\$115,000.00	\$0.00	\$115,000.00	1
OH-2023-019-02-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$2,111,301.00	\$527,827.00	\$2,639,128.00	3
OH-2023-019-02-01	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$25,600.00	\$6,400.00	\$32,000.00	1
OH-2023-019-02-01	11.43.03 CONSTRUCT - ADMIN/MAINT	\$1,974,852.00	\$493,714.00	\$2,468,566.00	1

OH-2023-019-02-01	11.79.00	FACILITY PROJECT ADMINISTRATION	\$110,849.00	\$27,713.00	\$138,562.00	1
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Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Facilities projects with TDC
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2023-019-01-01	1225-2023-2-P1	5/28/2024	6/15/2023	6/30/2025

Project Description

This project represents the RTC Industries facility projects that will include Toll Development Credits.

Project Benefits

The scope will include project management, acquisition of furniture, and rehab/renovation of the existing RTC Industries rural transit facility.

Additional Information

ODOT expects a completely functional transit administration and maintenance facility.

Location Description

Logan County Ohio

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
4	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: SFY 2021 - 2024 STIP Approval Letter

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,270,323
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$254,065
Adjustment			\$0
Total Eligible Cost			\$1,270,323

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2023-019-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$1,270,323.00	\$0.00	\$1,270,323.00	3
OH-2023-019-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$60,000.00	\$0.00	\$60,000.00	1
OH-2023-019-01-01	11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$1,095,323.00	\$0.00	\$1,095,323.00	1
OH-2023-019-01-01	11.79.00 PROJECT ADMINISTRATION	\$115,000.00	\$0.00	\$115,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

ODOT will use \$115,000 of FY-2022 Section 5311 funds to support the County's participation in the Logan County RTC facility renovation. These funds will support the County's expenses for managing the grant funds and project administration. This project is included in the 5311 group projects listed in Chapter 9 of the STIP and in Figure 9.5 & 9.6. PD# 117736

This ALI will use TDC in the amount of \$23,000.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$115,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,000
Adjustment			\$0
Total Eligible Cost			\$115,000

Milestone Name	Est. Completion Date	Description
Logan County Contract Award Date	6/15/2023	Contract awarded to County Commissioners for project administration
Logan County Contract End Date	3/31/2025	End of period of performance for project administration
Final Expenditure	6/30/2025	Final expenditure received from County Commissioners for project administration

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

ODOT will use \$60,000 of FY-2022 Section 5311 funds to purchase furniture for the Logan County RTC facility. This specifically includes Office chairs, Desks, Training Room Chairs, Training Room Desk, and miscellaneous equipment to support admin and operations for the Logan County RTC facility. The useful life of the office equipment will be for 7 years. This project is included in the 5311 group projects listed in Chapter 9 of the STIP and in Figure 9.5 & 9.6. PD# 117736

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$60,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$12,000
Adjustment			\$0
Total Eligible Cost			\$60,000

Milestone Name	Est. Completion Date	Description
Logan County RTC facility office Equipment Contract(s) Award Date	7/1/2023	Logan County RTC facility office Equipment Contract(s) Award Date
Logan County office Equipment Contract(s) End Date	12/31/2024	This is the completion of all contracts for miscellaneous office equipment
Final Expenditure	3/31/2025	The final expenditure for RTC's purchase of miscellaneous office equipment

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description
 ODOT will use \$1,095,320 of FY-2022 Section 5311 funds to renovate and rehab the existing RTC Transit Admin/Maintenance Facility for Logan County Ohio. The facility is located at 315 W Auburn Ave, Bellefontaine, OH 43311. Funding will be used for construction related activities required to bring the building back to a state of good repair from damages caused by flooding. The construction related activities include:

- Drywall or Block (for water resistance) for approximately 3 feet of wall space from the floor, insulation, and paint because the entire facility has water damage,
- New flooring throughout the building,
- Automatic Door Openers,
- Plumbing work,
- Restroom fixtures, toilets, urinals,
- Electrical work,
- HVAC,
- Ceiling Tiles,
- Roof for entire building, soffit, fascia,
- Outside lighting on building and parking lot lights,
- Inside lighting and fixtures due to roof leaks.

Categorical Exclusion Type 08: Maintenance, Rehab, Construction of Facilities has been identified for the

Logan County RTC facility Rehab. The rehab does not include substantial or complete renovation. This is to repair the damages; therefore, the useful life of the facility will remain at 39 years. This project is included in the 5311 group projects listed in Chapter 9 of the STIP and in Figure 9.5 & 9.6. PD# 117736

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,095,323
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$219,065
Adjustment			\$0
Total Eligible Cost			\$1,095,323

Milestone Name	Est. Completion Date	Description
Logan County Construction RFP	6/15/2023	The date Logan County Commissioners will post the RFP for construction services.
Logan County Construction Contract Awarded	7/1/2023	The date Logan County awards a construction contract to a contractor.
Logan County Contractor Start Date	8/1/2023	Estimated start date for Logan County RTC to award contract for rehab.
Logan County Contractor End Date	12/31/2024	Estimated completion of rehab work by the contractor
Final Expenditure	3/31/2025	Final Expenditure for rehab construction

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	1	\$115,000.00	\$115,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$60,000.00	\$60,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	1/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	1	\$1,095,323.00	\$1,095,323.00

Project Title: Facility Projects (No TDC)
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2023-019-02-01	OH-2023-019-01-P2	5/28/2024	8/30/2024	11/30/2026

Project Description
 AMENDMENT 1-New Project. This FTA-project represents all the facility projects that will not have TDC. All the activities within this project will have a local match component.

Project Benefits
 Improvements and replacement of existing admin and maintenance facilitates will allow the sub-recipients to better and more efficiently manage their vehicles and operations. A few projects will include some space for customer service to help improve the way these agencies work with their customers.

Additional Information
None provided.

Location Description
 This project will include investments in the following counties: Perry, Athens, Morrow, Columbiana, Coshocton, Knox, Fayette, and City of Ashland.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio

14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 5/2/2024

Description: Ohio 2024-2027 STIP Transit Amendment 4

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,111,301
Local			\$527,827
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,639,128

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2023-019-02-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$2,111,301.00	\$527,827.00	\$2,639,128.00	3
OH-2023-019-02-01	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$25,600.00	\$6,400.00	\$32,000.00	1

OH-2023-019-02-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$1,974,852.00	\$493,714.00	\$2,468,566.00	1
OH-2023-019-02-01	11.79.00	PROJECT ADMINISTRATION	\$110,849.00	\$27,713.00	\$138,562.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

AMENDMENT 1-New ALI:

This ALI will use FFY2023 Section 5311 funds in the amount of \$1,974,852 as well as 20% local match in the amount of \$493,714. These funds will be used for the construction of the admin/maintenance facility for Perry County. Project details can be found in the attached program of projects.

The useful life of this facility will be 40 years.

Categorical exclusion determination and Section 106 consultation for this project has been completed as of June 14, 2023.

All projects are on PID 112531 and are part of the 5311 statewide group project list as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 5/16/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,974,852
Local			\$493,714
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,468,566

Milestone Name	Est. Completion Date	Description
Subrecipient Contract	8/30/2024	ODOT contract with subrecipient will be executed.

Completion		
Subrecipient Vendor ITB	5/31/2025	Subrecipient Invitation to Bid for vendor for construction will be issued.
Subrecipient Vendor Contract	6/15/2025	Subrecipient contract with vendor will be executed.
Construction Begins	6/30/2025	Facility construction begins.
Construction Ends	8/31/2026	Facility construction ends.
Final Drawdown & Closeout	11/30/2026	Subrecipient will draw down final reimbursement and project will be closed.

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

AMENDMENT 1-New ALI:

This ALI will use FFY2023 Section 5311 funds in the amount of \$25,600 as well as 20% local match in the amount of \$6,400. These funds will be used for architect, engineering, design and permitting for the construction of the admin/maintenance facility for Perry County. Project details can be found in the attached program of projects.

All projects are on PID 112531 and are part of the 5311 statewide group project list as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 5/16/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,600
Local			\$6,400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,000

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	8/30/2024	ODOT contract with subrecipient will be executed.
Subrecipient Vendor	12/31/2024	Subrecipient contract with vendors will be executed

Contract		
Design Completion	3/31/2025	Design and related activities are completed.
Final Drawdown & Closeout	6/30/2025	Subrecipient will draw down final reimbursement and project will be closed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

AMENDMENT 1-New ALI:

This ALI will use FFY2023 Section 5311 funds in the amount of \$110,849 as well as 20% local match in the amount of \$27,713. These funds will be used for project management and oversight for the construction of the admin/maintenance facility for Perry County. Project details can be found in the attached program of projects.

All projects are on PID 112531 and are part of the 5311 statewide group project list as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 5/16/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$110,849
Local			\$27,713
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$138,562

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	8/30/2024	ODOT contract with subrecipient will be executed.
Subrecipient Vendor Contract	12/31/2024	Subrecipient contract with vendors will be executed.
Final Drawdown & Closeout	11/30/2026	Subrecipient will draw down final reimbursement and project will be closed.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	1	\$110,849.00	\$138,562.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	1	\$25,600.00	\$32,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	6/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	1	\$1,974,852.00	\$2,468,566.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deidre Wesley

Comment Type DOL Review for Information

Date 7/15/2024

Comment Submission to DOL Review for Information.