

## Application

<b>Federal Award Identification Number (FAIN)</b>	NH-2024-007-00
<b>Temporary Application Number</b>	1385-2024-2
<b>Award Name</b>	2024 FTA Section 5311 and 5311 F Intercity (FFY 2022 and FFY 2023 funds)
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	9/30/2028		
<b>Current Period of Performance End Date</b>	9/30/2028	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A		
<b>Budget Period End Date</b>	9/30/2028		

### Part 1: Recipient Information

**Name: NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1385	State Agency	NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION	DMA7LGZ3RMT1	808591697

Location Type	Address	City	State	Zip
Headquarters	107 N MAIN ST RM 208	CONCORD	NH	033014951
Physical Address	7 HAZEN DR	CONCORD	NH	03301
Mailing Address	7 HAZEN DR	CONCORD	NH	03302

## Union Information

There are no union contacts for this application

## Part 2: Application Information

### Title: 2024 FTA Section 5311 and 5311 F Intercity (FFY 2022 and FFY 2023 funds)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NH-2024-007-00	Final Concurrence / Reservation	Grant	Region 1	3/14/2024	3/14/2024	No

#### Application Executive Summary

This Grant requests FTA Section 5311 funds apportioned to the State of New Hampshire from FY 2022 \$ 5,698,045 and FY 2023 \$5,830,956 for a total of \$11,529,001. No RTAP funds will be requested.

The breakdown of the funding will be as follows:

Statewide

Operating Expenses FFY 2022 - \$4,273,533

Project Admin FFY 2023 - \$2,186,609

Capital ADA/PM FFY 2023- \$2,186,610

Total = \$8,646,752

Intercity - 15% of each funding year's apportionment.

FFY 2022- \$854,707

FFY 2023- \$874,642

Total = \$1,729,349

State Admin

FFY 2022 - \$569,805

FFY 2023 - \$583,095

Total = \$1,152,900

Grant Total = \$11,529,001

Purpose: The purpose of this grant is to provide the state of New Hampshire and its five FTA Section 5311 agencies with support for Operating expenses, capital ADA/PM, and Project Admin.

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, to continue transit operations. State Administrative funds will be utilized to provide T/A and project management.

Expected Outcomes: Continued safe and effective operation of transit services for rural and non-urbanized areas of New Hampshire.

Intended Beneficiaries: New Hampshire State transit agencies and citizens in the rural and non-urbanized areas of the state.

Five rural agencies and one intercity bus operator will receive operating assistance, capital ADA/PM, and project administration funding support.

Rural providers:

- Advance Transit
  - Southwestern Community Services
  - Community Action Program of Belknap-Merrimack Counties
  - Tri-County Community Action Program
  - VNA @ HCS
- Intercity provider:
- Concord Coach Lines

NHDOT executed the FY24 Certifications and Assurances in TRAMS on 03/27/2024. All activities are programmed in the current NH STIP. The NHDOT is current with all Civil Rights Requirements and FTA annual certifications. All administrative and statutory requirements have been met in accordance with the 5311 Formula Grants for Rural Areas, as articulated in FTA Circular 9040.1G.

### **Frequency of Milestone Progress Reports (MPR)**

Annual

### **Frequency of Federal Financial Reports (FFR)**

Annual

### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

### **Pre-Award Authority**

This award is using Pre-Award Authority.

### **Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### **Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

### **Will indirect costs be applied to this application?**

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* NHDOT is approved for 10% indirect from State Administrative funds.

### **Requires E.O. 12372 Review**

Yes, this application requires E.O. 12372 Review

*State Application ID:* 1385

*Date Received by State:* 3/31/2024 8:00 PM EDT

### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

### **Purpose**

The purpose of this grant is to provide the state of New Hampshire and its five FTA Section 5311 agencies with support for Operating expenses, capital ADA/PM, and Project Admin.

### **Activities to be performed:**

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful

life of less than one year, and preventive maintenance, to continue transit operations. State Administrative funds will be utilized to provide T/A and project management.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural and non-urbanized areas of New Hampshire.

**Intended beneficiaries:**

New Hampshire State transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

Five rural agencies and one intercity bus operator will receive operating assistance, capital ADA/PM, and project administration funding support.

Rural providers:

- Advance Transit
- Southwestern Community Services
- Community Action Program of Belknap-Merrimack Counties
- Tri-County Community Action Program
- VNA @ HCS

Intercity provider:

- Concord Coach Lines

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Fred	Butler	Public Transportation Administrator	frederick.j.butler@dot.nh.gov	(603) 271-2565
Christina	Mendoza	Community Planner	christina.mendoza@dot.gov	617-494-3514

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,529,001
Local			\$7,096,188
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,625,189</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2024-007-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$2,186,610.00	\$546,652.00	\$2,733,262.00	0
NH-2024-007-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$1,093,305.00	\$273,326.00	\$1,366,631.00	0
NH-2024-007-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$1,093,305.00	\$273,326.00	\$1,366,631.00	0
NH-2024-007-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$4,273,533.00	\$4,273,534.00	\$8,547,067.00	0
NH-2024-007-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$4,273,533.00	\$4,273,534.00	\$8,547,067.00	0
NH-2024-007-01-00	620-00 (620-A2) PROJECT ADMINISTRATION	\$2,186,609.00	\$546,652.00	\$2,733,261.00	0
NH-2024-007-01-00	11.79.00 PROJECT ADMINISTRATION	\$2,186,609.00	\$546,652.00	\$2,733,261.00	0
NH-2024-007-02-00	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$1,729,349.00	\$1,729,350.00	\$3,458,699.00	0
NH-2024-007-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,729,349.00	\$1,729,350.00	\$3,458,699.00	0
NH-2024-007-03-00	610-00 (610-A5) STATE / PROGRAMS ADMINISTRATION	\$1,152,900.00	\$0.00	\$1,152,900.00	0
NH-2024-007-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,152,900.00	\$0.00	\$1,152,900.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 FFY 2022 and 2023 Statewide Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2024-007-01-00	1385-2024-2-P1	3/28/2024	7/1/2024	6/30/2028

**Project Description**

NHDOT will utilize federal fiscal year 5311 apportionments from 2022 and 2023 to support the five rural transit agencies across the state with operating expenses, project administration, and capital ADA/PM.

**Project Benefits**

The projects will benefit the five rural agencies and the residents of New Hampshire that utilize public transportation.

**Additional Information**

The projects will be funded with a combination of FTA and local cash match of 20% to 50% depending on the project.

**Location Description**

Statewide

**Project Location (Urbanized Areas)**

UZA Code	Area Name
330000	New Hampshire

**Congressional District Information**

District	State
2	New Hampshire
1	New Hampshire

**Program Plan Information****STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,646,752
Local			\$5,366,838
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$14,013,590</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2024-007-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$2,186,610.00	\$546,652.00	\$2,733,262.00	0
NH-2024-007-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$1,093,305.00	\$273,326.00	\$1,366,631.00	0
NH-2024-007-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$1,093,305.00	\$273,326.00	\$1,366,631.00	0
NH-2024-007-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$4,273,533.00	\$4,273,534.00	\$8,547,067.00	0
NH-2024-007-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$4,273,533.00	\$4,273,534.00	\$8,547,067.00	0
NH-2024-007-01-00	620-00 (620-A2) PROJECT ADMINISTRATION	\$2,186,609.00	\$546,652.00	\$2,733,261.00	0
NH-2024-007-01-00	11.79.00 PROJECT ADMINISTRATION	\$2,186,609.00	\$546,652.00	\$2,733,261.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS	11.7A.00	PREVENTIVE	OTHER CAPITAL	0

(BUS) (117-00)

MAINTENANCE

ITEMS (BUS)

**Extended Budget Description**

To support five rural 5311 transit providers located across NH with capital PM expenses at 80% local cash match and including Contract maintenance services, materials, supplies, etc.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,093,305
Local			\$273,326
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,366,631</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The anticipated start date will be for SFY 2025.
End Date	6/30/2028	Anticipated end date.

**Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

To support five rural 5311 transit providers located across NH with capital ADA expenses at 80% local cash match and including Contract maintenance services, materials, supplies, etc.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,093,305
Local			\$273,326
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$1,366,631</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The start date is anticipated to begin in SFY 2025.
End Date	6/30/2028	Anticipated end date.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

To support five rural 5311 transit providers located across NH with project administrative expenses at 80% local cash match and including administrative salaries, fringe, technical and professional services, custodial and maintenance services, and training.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,186,609
Local			\$546,652
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,733,261</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The anticipated start date will be for SFY 2025.
End Date	6/30/2028	Anticipated end date

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

To support five rural 5311 transit providers across NH with operating expenses at 50% local cash match and including driver Salaries, fringe.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,273,533
Local			\$4,273,534
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,547,067</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The anticipated start date will be for SFY 2025.
End Date	6/30/2028	Anticipated end date.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,273,533.00	\$8,547,067.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,186,609.00	\$2,733,261.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$1,093,305.00	\$1,366,631.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,093,305.00	\$1,366,631.00

**Project Title: FFY 2022 - 2023 Intercity 5311 Operating Expenses**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2024-007-02-00	1385-2024-2-P2	3/28/2024	7/1/2024	6/30/2028

**Project Description**

This project will assist intercity transit providers with operating expenses with a 50% Local Match for continued intercity bus services providing connections from regions Littleton and Berlin-North Conway to Concord with the expansion of services also being considered consistent with priorities identified in the last intercity bus consultation in 2018 as documented in 2019's Statewide Strategic Transit Assessment (SSTA).

**Project Benefits**

The project benefits intercity transportation providers and residents of New Hampshire

**Additional Information**

Intercity - 15% of each funding year's apportionment.  
 FFY 2022- \$854,707  
 FFT 2023- \$874,643  
 Total = \$1,729,350

**Location Description**

Servicing the Interstate 95 Corridor

**Project Location (Urbanized Areas)**

UZA Code	Area Name
330000	New Hampshire

330070	Boston, MA-NH
331890	Manchester, NH
332600	Nashua, NH-MA
333720	Portsmouth, NH-ME
250070	Boston, MA-NH

## Congressional District Information

District	State
2	New Hampshire
1	New Hampshire

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,729,349
Local			\$1,729,350
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,458,699</b>

## Project Budget

Project	Budget Item	FTA Amount	Non-FTA	Total Eligible	Quantity
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Number			Amount	Amount		
NH-2024-007-02-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$1,729,349.00	\$1,729,350.00	\$3,458,699.00	0
NH-2024-007-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$1,729,349.00	\$1,729,350.00	\$3,458,699.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

#### Extended Budget Description

This project will assist intercity transit providers with operating expenses with a 50% Local cash Match from Concord Coach. There is no in-kind match.

Concord Coach Lines Berlin, NH to North Conway, NH - This project entails one southbound and one northbound trip per day between Berlin and North Conway, connecting to existing Concord, NH service to Bostons South Station and Logan Airport. Schedule number 21 between Berlin and North Conway, and Schedule number 16 between North Conway and Berlin are the portions of that route that we are requesting subsidy for.

Concord Coach Lines Littleton, NH to Concord, NH -This project entails one southbound and one northbound trip per day between Littleton, NH and Concord, NH. Schedule number 31 between Littleton and Concord and Schedule number 2 between Concord and Littleton are the portions of that route that we are requesting a subsidy for.

Concord Coach Lines North Conway, NH to Concord, NH - This project entails one southbound and one northbound trip per day between Memorial Day and Columbus Day, and then Fridays and Sundays only between Columbus and Memorial Days. Schedule number 33 between North Conway and Concord and Schedule number 4 between Concord and North Conway are the portions of that route that we are requesting a subsidy for.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,729,349
Local			\$1,729,350
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$3,458,699</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	The funds are earmarked for SFY 2025.
End Date	6/30/2028	Anticipated end date.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,729,349.00	\$3,458,699.00

## Project Title: 5311 FFY 2022 and FFY 2023 State Administrative Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2024-007-03-00	1385-2024-2-P3	3/28/2024	7/1/2025	6/30/2028

#### Project Description

The NHDOT utilizes 10% of the apportionment funding from FY 2022 and FY 2023 to fund costs associated with the Administration of the Section 5311 grant programs to five 5311 rural agencies statewide. NHDOT will include 10% indirect cost charges in this grant.

#### Project Benefits

The State of NH does not provide NHDOT with general funds for providing technical assistance and grant management to the five 5311 agencies. The 100% FTA-funded State Administrative funds are vital to ensuring continued support and assistance to the state's 5311 agencies.

**Additional Information**

The funding for this project is from FFY 2022 \$569,805 and FFY 2023 \$583,096 for a total of \$1,152,901 at 100% FTA funded.

**Location Description**

Rural and intercity New Hampshire

**Project Location (Urbanized Areas)**

UZA Code	Area Name
330000	New Hampshire

**Congressional District Information**

District	State
2	New Hampshire
1	New Hampshire

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,152,900
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$1,152,900</b>
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## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2024-007-03-00	610-00 STATE / PROGRAMS (610-A5) ADMINISTRATION	\$1,152,900.00	\$0.00	\$1,152,900.00	0
NH-2024-007-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,152,900.00	\$0.00	\$1,152,900.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

### Extended Budget Description

NHDOT State Administrative funds are used to provide project and grant management services.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,152,900
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,152,900</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	The start date is anticipated for SFY 2025.

End Date	6/30/2028	Anticipated end date.
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## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,152,900.00	\$1,152,900.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Christina Mendoza

Comment Type	DOL Review for Information
Date	7/17/2024
Comment	<p>This Grant requests FTA Section 5311 funds apportioned to the State of New Hampshire from FY 2022 \$5,698,045 and FY 2023 \$5,830,956 for a total of \$11,529,001. No RTAP funds will be requested.</p> <p>The breakdown of the funding will be as follows:            Statewide            Operating Expenses FFY 2022 - \$4,273,533             Project Admin FFY 2023 - \$2,186,609</p>

Capital ADA/PM FFY 2023- \$2,186,610

Total = \$8,646,752

Intercity - 15% of each funding year's apportionment.

FFY 2022- \$854,707

FFY 2023- \$874,642

Total = \$1,729,349

State Admin

FFY 2022 - \$569,805

FFY 2023 - \$583,095

Total = \$1,152,900

Grant Total = \$11,529,001

Purpose: The purpose of this grant is to provide the state of New Hampshire and its five FTA Section 5311 agencies with support for Operating expenses, capital ADA/PM, and Project Admin.

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, to continue transit operations. State Administrative funds will be utilized to provide T/A and project management.

Expected Outcomes: Continued safe and effective operation of transit services for rural and non-urbanized areas of New Hampshire.

Intended Beneficiaries: New Hampshire State transit agencies and citizens in the rural and non-urbanized areas of the state.

Five rural agencies and one intercity bus operator will receive operating assistance, capital ADA/PM, and project administration funding support.

Rural providers:

- Advance Transit
- Southwestern Community Services
- Community Action Program of Belknap-Merrimack Counties
- Tri-County Community Action Program
- VNA @ HCS

Intercity provider:

- Concord Coach Lines

NHDOT executed the FY24 Certifications and Assurances in TRAMS on 03/27/2024. All activities are programmed in the current NH STIP. The NHDOT is current with all Civil Rights Requirements and FTA annual certifications. All administrative and statutory requirements have been met in accordance with the 5311 Formula Grants for Rural Areas, as articulated in FTA Circular 9040.1G.