

Application

Federal Award Identification Number (FAIN)	MO-2024-023-00
Temporary Application Number	1814-2024-7
Award Name	MoDOT 5311 Rural Operating, Capital, State Admin. and RTAP
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2030		
Current Period of Performance End Date	3/31/2030	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/31/2030

Part 1: Recipient Information

Name: MISSOURI DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1814	State Agency	MISSOURI DEPARTMENT OF TRANSPORTATION	HZLXEB71YNQ7	025280335

Location Type	Address	City	State	Zip
Headquarters	201 W Capitol Ave Rm 216	Jefferson City	MO	651011556
Physical Address	105 W CAPITOL AVE	JEFFERSON CITY	MO	65101
Mailing Address	105 WEST CAPITOL AVENUE	JEFFERSON CITY	MO	65102

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MoDOT 5311 Rural Operating, Capital, State Admin. and RTAP

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MO-2024-023-00	Final Concurrence / Reservation	Grant	Region 7	4/18/2024	4/18/2024	No

Application Executive Summary

MoDOT will be applying for full apportionment of FY2022 & FY2023 Section 5311 Formula funds in the amount of \$25,305,987 for FY2022 and \$25,809,338 for FY2023 for a total of \$51,115,325 in 5311 Formula funds. We are also applying for the RTAP for both years \$403,059 for FY2022 and \$410,022 for FY 2023 For a total of \$813,081 For RTAP. The total Federal funds we are applying for in formula 5311 and RTAP is \$51,928,406. The total local share will be \$39,178,020.00 for a total Grant amount will \$91,106,426.00.

The source for local funds from the Cities comes from General Revenue Fund. The source of local funds from other private nonprofits comes from Bus Match Funds, County Committees, Donations & Fund raising, Contract Revenues and SB40 tax boards.

This grant is for 5311 operating assistances for 27 Missouri agencies: 11 cities, 1 county transit authority, 8 county-wide not-for-profit agencies, 1 regional not-for-profit agencies and 1 ferry boat operator; Section 5311(f) funds are for 4 intercity bus carriers (2 private/for-profits and 2 not-for-profits; and RTAP.

The project start date is April 1, 2023, with all funds expended by September 30, 2029. Attached is a program of projects that list each subrecipient and the amount of assistance they will be receiving. MoDOT agrees that if it receives federal funding from the Federal Emergency Management Agency (FEMA(or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of the project activity approved for FTA funding under this grant agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another agency, or an insurance company.

The recipient certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

MoDOT receives an annual 5311 formula funding apportionment to support public transit throughout the state.

1. 5311 State administration funds are used for

- 1) the services of a full-time program manager, a technical assistant and consultant services contractor RTAP trainer,
- 2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes,
- 3) funding planning grants for feasibility studies,
- 5) studies done by consultants - the Statewide Intercity Bus Study,
- 6) assisting grantees with promoting awareness of public transit in their service area,
- 7) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program.
- 8) Consultant services contractor to preform compliance site visits and review civil rights programs.

2. Section 5311(f) state administration funds are used for 1) monitoring the operations of the for-profit providers, 2) inventory control (including trips out-of-state for inventory purposes), 3) training for administrative staff, 4) driver training using a simulator, 5) marketing/promotion of routes and services, and 6) assisting with vehicle purchases by reviewing bid specs and procurement documentation.

3. Capital and operating funding for 4 intercity bus providers includes \$4,455,301 in operating funds, and \$3,212,000 in capital expenses @ 80%. This fully allocates the required 15 percent minimum. Jefferson Lines has two north/south routes on the western side of the state. Greyhound is operating a new route St. Louis to Columbia on I-70, Columbia to Jefferson City on Hwy 63 and the west on HWY 50 to Kansas City and back, SMTS has taken over the service and vehicles and provides transportation from the Farmington/Park Hills/Potosi area to the St. Louis airport and Greyhound bus station. OATS will be operating routes several routes in the Mid MO, Midwest, Northeast, and Southwest regions of Missouri. As the 15 percent requirement has been met, no certification from the Governor is required at this time. MoDOT received funding requests exceeding the funds available. The State Management Plan is being followed; operating funds are allocated first; then capital funds.

4. RTAP - This program is offered statewide. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator.

5. Operating funds will be used to subsidize daily operations. Some of the operating expense for the Section 5311 subrecipients is eligible to be reimbursed at 80%. These funds are considered Project Administration, rather than Operating. Expenses eligible to be reimbursed at the 80% level include insurance (other than health), physicals for drivers and background checks for new and current employees, and substance abuse testing. The POP shows the amount allocated to Project Administration in Column E for subrecipients in Category A. The 80% funding will reduce the amount shown in Column F for these systems. Local match will be derived from donations from individuals, state-county-local governments, and charitable agencies such as United Way. In addition, many not-for-profit grantees have contracts to provide service to sheltered workshops, independent living centers, nursing homes, etc. The profits from these contracts are used as match for the Section 5311 funds. The intercity bus providers use profits from other routes or package delivery as their local match.

6. The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on July 18, 2023. Section 7 pages 17 19. See the POP in attachments.

7. Pre-award authority was selected because expenses in the approximate amount of \$1,260,000 were incurred from 04/01/2023 to 07/01/2024 for Intercity bus with Greyhound Lines and Rural providers in the amount approximate of \$102,000 were incurred from 02/01/2023 to 06/30/2024.

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield
City of Carthage
City of Clinton
City of El Dorado Springs
City of Excelsior Springs
City of Houston
City of Lamar
City of Mt. Vernon
City of Nevada
City of New Madrid
City of West Plains
Licking Bridge Builders (Licking)
Macon Area Chamber of Commerce (Macon)

The following county transit authority and not-for-profit agencies operate within their county boundaries with some long distance trip to regional population centers.

Cape Girardeau County Transit Authority
Dunklin County Transit Service
Mississippi County Transit System
Ray County Transportation
Ripley County Transit
Scott County Transportation System
SERVE, Inc. (Callaway County)

There are two regional not-for-profit agencies:

SMTS, Inc. operates in 23 counties in the southeast section of the state: Bollinger, Butler, Carter, Crawford, Dent, Howell, Iron, Madison, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, and Wayne.

OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

Refer to attached documents for more detail: Original - Program of Projects Grant_46 Final 4-16-2024.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: MoDOT's Indirect cost rate was approved by FHWA on June 23, 2023 . The approval letter is in the attached documents.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of these funds are to be used for operating expenses at 50% for rural public transit and intercity bus providers, 80%/20% for project admin, state administration, the purchase of five motorcoaches, and 6 transit buses for Intercity Bus, and for RTAP to support training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

Activities to be performed:

The activities to be performed will be cover transportation expenses for rural public transit and intercity bus providers, as well as support for training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

Expected outcomes:

Expected outcomes is to assist subrecipients with operating expenses, capital expenses, and state admin. as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance.

Intended beneficiaries:

The intended beneficiaries are 23 rural public transit providers, 4 intercity bus providers and grant recipients by providing training and technical assistance to rural public transportation providers through the Rural Transportation Assistance Program (RTAP).

Subrecipient Activities:

The subrecipient activities under this grant is to assist subrecipients with operating assistance for transportation related expenses as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance through the Rural Transportation Assistance Program (RTAP) to ensure federal funds received are expended in accordance with federal requirements.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jeremiah	Shuler	Transportation Program Specialist	jeremiah.shuler@dot.gov	(816) 329-3940

Kelleen	Broxterman	Grants Management Specialist	kelleen.broxterman@dot.gov
Bryan	Heckman	Senior Multimodal Ops Specialist	bryan.heckman@modot.mo.gov 5737517481

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$51,928,406
Local			\$39,178,020
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$91,106,426

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2024-023-01-00	635-00 (635-A1) RURAL TRANSIT ASSISTANCE PROGRAM	\$813,081.00	\$0.00	\$813,081.00	0
MO-2024-023-01-00	43.50.01 TRAINING	\$400,000.00	\$0.00	\$400,000.00	0
MO-2024-023-01-00	43.50.02 TECHNICAL ASSISTANCE	\$413,081.00	\$0.00	\$413,081.00	0
MO-2024-023-02-00	600-00 (600-A5) OTHER PROGRAM COSTS	\$32,447,461.00	\$32,447,461.00	\$64,894,922.00	0
MO-2024-023-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$32,447,461.00	\$32,447,461.00	\$64,894,922.00	0
MO-2024-023-02-00	610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION	\$5,111,533.00	\$0.00	\$5,111,533.00	0

MO-2024-023-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$5,111,533.00	\$0.00	\$5,111,533.00	0
MO-2024-023-02-00	620-00 (620-A2)		PROJECT ADMINISTRATION	\$5,889,030.00	\$1,472,258.00	\$7,361,288.00	0
MO-2024-023-02-00		11.79.00	PROJECT ADMINISTRATION	\$5,889,030.00	\$1,472,258.00	\$7,361,288.00	0
MO-2024-023-02-00	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$7,667,301.00	\$5,258,301.00	\$12,925,602.00	13
MO-2024-023-02-00		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$2,592,000.00	\$648,000.00	\$3,240,000.00	5
MO-2024-023-02-00		11.12.15	BUY REPLACEMENT VAN	\$310,000.00	\$77,500.00	\$387,500.00	4
MO-2024-023-02-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$310,000.00	\$77,500.00	\$387,500.00	4
MO-2024-023-02-00		30.09.01	UP TO 50% FEDERAL SHARE	\$4,455,301.00	\$4,455,301.00	\$8,910,602.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Rural Transit Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MO-2024-023-01-00	1814-2024-7-P1	4/23/2024	7/1/2023	12/31/2029

Project Description

RTAP - This program is offered statewide to 5311 rural providers for defensive driving, first aid, and proper use of wheelchair restraints and other training. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority.

Project Benefits

The benefits of this project are to provide training courses which include defensive driving, first aid, and proper use of wheelchair restraints etc. for Rural Transit providers in Missouri.

Additional Information

N/A

Location Description

The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on Oct 25, 2022. Section 7 pages 14 – 17

Project Location (Urbanized Areas)

UZA Code	Area Name
290000	Missouri

Congressional District Information

District	State
1	Missouri
2	Missouri
3	Missouri
4	Missouri
5	Missouri
6	Missouri
7	Missouri
8	Missouri

Program Plan Information

STIP/TIP

Date: 7/18/2023

Description: The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on July 18, 2023. Section 7 pages 14 – 17

UPWP

Date: Not Provided

Description: N/A

Long Range Plan

Date: Not Provided

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$813,081

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$813,081

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2024-023-01-00	635-00 (635-A1) RURAL TRANSIT ASSISTANCE PROGRAM	\$813,081.00	\$0.00	\$813,081.00	0
MO-2024-023-01-00	43.50.01 TRAINING	\$400,000.00	\$0.00	\$400,000.00	0
MO-2024-023-01-00	43.50.02 TECHNICAL ASSISTANCE	\$413,081.00	\$0.00	\$413,081.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This program is offered statewide to 5311 rural providers for defensive driving, first aid, and proper use of wheelchair restraints and other training. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Funds will start being drawn down
End Date	12/31/2029	Final training funds will have been drawn down

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP - This program is offered statewide. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority. These funds are also used to send our sub recipients to Drug & Alcohol training, CTAA Training, and other FTA training that is available.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$413,081
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$413,081

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Technical assistance funds will start being drawn down
End Date	12/31/2029	Technical assistance funds will have been drawn down

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$413,081.00	\$413,081.00

Project Title: 5311 Rural Operating, Capital and State Admin.

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MO-2024-023-02-00	1814-2024-7-P2	4/23/2024	4/1/2023	12/31/2028

Project Description

MoDOT receives an annual 5311 formula funding apportionment to support public transit throughout the state.

1. 5311 State administration funds are used for

1) the services of a full-time program manager, a technical assistant and consultant services contractor RTAP trainer,

2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes,

3) funding planning grants for feasibility studies,

5) studies done by consultants - the Statewide Intercity Bus Study,

6) assisting grantees with promoting awareness of public transit in their service area,

7) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program.

8) Consultant services contractor to preform compliance site visits and review civil rights programs.

2. Section 5311(f) state administration funds are used for 1) monitoring the operations of the for-profit providers, 2) inventory control (including trips out-of-state for inventory purposes), 3) training for administrative staff, 4) driver training using a simulator, 5) marketing/promotion of routes and services, and 6) assisting with vehicle purchases by reviewing bid specs and procurement documentation.

3. Capital and operating funding for 4 intercity bus providers includes \$4,455,301 in operating funds, and \$3,212,000 in capital expenses @ 80%. This fully allocates the required 15 percent minimum. Jefferson Lines has two north/south routes on the western side of the state. Greyhound is operating a new route St. Louis to Columbia on I-70, Columbia to Jefferson City on Hwy 63 and the west on HWY 50 to Kansas City and back, SMTS has taken over the service and vehicles and provides transportation from the Farmington/Park Hills/Potosi area to the St. Louis airport and Greyhound bus station. OATS will be operating routes several routes in the Mid MO, Midwest, Northeast, and Southwest regions of Missouri. As the 15 percent requirement has been met, no certification from the Governor is required at this time. MoDOT received funding requests exceeding the funds available. The State Management Plan is being followed; operating funds are allocated first; then capital funds.

4. Operating funds will be used to subsidize daily operations. Some of the operating expense for the Section 5311 subrecipients is eligible to be reimbursed at 80%. These funds are considered Project Administration, rather than Operating. Expenses eligible to be reimbursed at the 80% level include insurance (other than health), physicals for drivers and background checks for new and current employees, and substance abuse testing. The POP shows the amount allocated to Project Administration in Column E for subrecipients in Category A. The 80% funding will reduce the amount shown in Column F for these systems. Local match will be derived from donations from individuals, state-county-local governments, and charitable agencies such as United Way. In addition, many not-for-profit grantees have contracts to provide service to sheltered workshops, independent living centers, nursing homes, etc. The profits from these contracts are used as match for the Section 5311 funds. The intercity bus providers use profits from other routes or package delivery as their local match.

5. The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on July 18, 2023. Section 7 pages 17 19.

6. Pre-award authority was selected because several agencies (listed in the POP) are in the process of updating their request for operating assistance in the Rural Areas, expenses have been incurred, but an agreement between the agencies and MoDOT has not been executed, due to the availability of these funds. Expenses are anticipated prior to execution of this award.

Areas Served by Transit Providers

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield
City of Carthage
City of Clinton
City of El Dorado Springs
City of Excelsior Springs
City of Houston
City of Lamar
City of Mt. Vernon
City of Nevada
City of New Madrid
City of West Plains

Licking Bridge Builders (Licking)

Macon Area Chamber of Commerce (Macon)

The following county transit authority and not-for-profit agencies operate within their county boundaries with some long distance trip to regional population centers.

Cape Girardeau County Transit Authority

Dunklin County Transit Service

Mississippi County Transit System

Ray County Transportation

Ripley County Transit

Scott County Transportation System

SERVE, Inc. (Callaway County)

There are two regional not-for-profit agencies:

SMTS, Inc. operates in 23 counties in the southeast section of the state: Bollinger, Butler, Carter, Crawford, Dent, Howell, Iron, Madison, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, and Wayne.

OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

Refer to attached documents for more detail: Original - Program of Projects Grant_46 Final 4-16-2024.

Project Benefits

1. The purpose of these funds are to be used for operating expenses at 50% for rural public transit and intercity bus providers, 80%/20% for project admin, state administration, the purchase of five motorcoaches, and 6 transit buses for Intercity Bus, and for RTAP to support training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

2. The activities to be performed will be cover transportation expenses for rural public transit and intercity bus providers, as well as support for training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

3. Expected outcomes is to assist subrecipients with operating expenses, capital expenses, and state admin. as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance.

4. The intended beneficiaries are 23 rural public transit providers, 4 intercity bus providers and grant recipients by providing training and technical assistance to rural public transportation providers through the Rural Transportation Assistance Program (RTAP).

5. The subrecipient activities under this grant is to assist subrecipients with operating assistance for transportation related expenses as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance through the Rural Transportation Assistance Program (RTAP) to ensure federal funds received are expended in accordance with federal requirements.

MoDOT will be applying for full apportionment of FY2022 & FY2023 Section 5311 Formula funds in the

amount of \$25,305,987 for FY2022 and \$25,809,338 for FY2023 for a total of \$51,115,325. We are also applying for the RTAP for both years \$403,059 for FY2022 and \$410,022 for FY 2023 for a total of \$813,081. The total local share will be \$39,178,020.00 for a total Grant amount will \$91,106,426.00. The source for local funds from the Cities comes from General Revenue Fund. The source of local funds from other private nonprofits comes from Bus Match Funds, County Committees, Donations & Fund raising, Contract Revenues and SB40 tax boards.

This grant is for 5311 operating assistances for 27 Missouri agencies: 11 cities, 1 county transit authority, 8 county-wide not-for-profit agencies, 1 regional not-for-profit agencies and 1 ferry boat operator; Section 5311(f) funds are for 4 intercity bus carriers (2 private/for-profits and 2 not-for-profits; and RTAP.

The project start date is April 1, 2023, with all funds expended by September 30, 2029. Attached is a program of projects that list each subrecipient and the amount of assistance they will be receiving.

Additional Information

N/A

Location Description

The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on July 18, 2023. Section 7 pages 14 – 17

Project Location (Urbanized Areas)

UZA Code	Area Name
290000	Missouri

Congressional District Information

District	State
1	Missouri
2	Missouri
3	Missouri
4	Missouri
5	Missouri
6	Missouri
7	Missouri
8	Missouri

Program Plan Information

STIP/TIP

Date: 7/18/2023

Description: The grant is programmed in the 2024-2028 STIP approved by FTA and FHWA on July 18, 2023. Section 7 pages 14 – 17

Also you can see the STIP changes in the attached Documents.

UPWP

Date: Not Provided

Description: N/A

Long Range Plan

Date: Not Provided

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$51,115,325
Local			\$39,178,020
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$90,293,345

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2024-023-02-00	600-00 (600-A5) OTHER PROGRAM COSTS	\$32,447,461.00	\$32,447,461.00	\$64,894,922.00	0
MO-2024-023-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$32,447,461.00	\$32,447,461.00	\$64,894,922.00	0
MO-2024-023-02-00	610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION	\$5,111,533.00	\$0.00	\$5,111,533.00	0
MO-2024-023-02-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$5,111,533.00	\$0.00	\$5,111,533.00	0
MO-2024-023-02-00	620-00 (620-A2) PROJECT ADMINISTRATION	\$5,889,030.00	\$1,472,258.00	\$7,361,288.00	0
MO-2024-023-02-00	11.79.00 PROJECT ADMINISTRATION	\$5,889,030.00	\$1,472,258.00	\$7,361,288.00	0

MO-2024-023-02-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$7,667,301.00	\$5,258,301.00	\$12,925,602.00	13
MO-2024-023-02-00		11.12.08 BUY REPLACEMENT INTERCITY BUS	\$2,592,000.00	\$648,000.00	\$3,240,000.00	5
MO-2024-023-02-00		11.12.15 BUY REPLACEMENT VAN	\$310,000.00	\$77,500.00	\$387,500.00	4
MO-2024-023-02-00		11.13.15 BUY VAN FOR SVC EXPANSION	\$310,000.00	\$77,500.00	\$387,500.00	4
MO-2024-023-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$4,455,301.00	\$4,455,301.00	\$8,910,602.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Areas Served by Transit Providers

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield

City of Carthage

City of Clinton

City of El Dorado Springs

City of Excelsior Springs

City of Houston

City of Lamar

City of Mt. Vernon

City of Nevada

City of New Madrid

City of West Plains

Licking Bridge Builders (Licking)

Macon Area Chamber of Commerce (Macon)

The following county transit authority and not-for-profit agencies operate within their county boundaries with some long distance trip to regional population centers.

Cape Girardeau County Transit Authority

Dunklin County Transit Service

Mississippi County Transit System
 Ray County Transportation
 Ripley County Transit
 Scott County Transportation System
 SERVE, Inc. (Callaway County)

There are two regional not-for-profit agencies:

SMTS, Inc. operates in 23 counties in the southeast section of the state: Bollinger, Butler, Carter, Crawford, Dent, Howell, Iron, Madison, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, and Wayne.

OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

Refer to attached documents for more detail: Original - Program of Projects Grant_46 Final 4-16-2024.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,447,461
Local			\$32,447,461
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$64,894,922

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	Operating funds will start being drawn down.
End Date	12/31/2028	Final Operating funds will have been drawn down.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

These intercity bus operating funds will be used by Greyhound Lines and SMTS. Greyhound is operating a new route St. Louis to Columbia on I-70, Columbia to Jefferson City on Hwy 63 and the west on HWY 50 to Kansas City and back to St. Louis. SMTS provides transportation from the Farmington/Park Hills/Potosi area to the St. Louis airport and Greyhound bus station.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5311 - Rural Area Formula	5311-1A	20509	\$4,455,301
Local			\$4,455,301
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,910,602

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	Operating funds will start being drawn down.
End Date	12/31/2028	Final Operating funds will have been drawn down.

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

The capital funds will be used to purchase four motor coaches for Jefferson Lines and one for Greyhound Lines. The minimum useful life will be 500,000 miles or 12 years which has been met. The buses they will be replacing are listed in the POP. Refer to attached documents for more detail: Original - Program of Projects Grant_46 Final 4-16-2024.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,592,000
Local			\$648,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,240,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start Date

RFP/IFB Issue Date	7/1/2023	RFP issued
Contract Award Date	1/1/2024	Contract awarded
Initial Delivery Date	7/1/2025	Initial Delivery
Final Delivery Date	1/1/2026	Final Delivery
End Date	12/31/2026	Contract Completion
Contract Completion Date	12/31/2026	Contract complete.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

The capital funds will be used to purchase four transit vehicles for OATS Transit. The minimum useful life will be 150,000 miles or 5 years which has been met. The buses they will be replacing are listed in the POP. Refer to attached documents for more detail: Original - Program of Projects Grant_46 final 4-16-2024.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$310,000
Local			\$77,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$387,500

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start Date
RFP/IFB Issue Date	5/1/2024	We anticipate the IFB to be out by May 1, 2024
Contract Award Date	7/1/2024	We anticipate having the contract awarded by July 1, 2024
Initial Delivery Date	1/15/2025	We anticipate the first vehicle will be delivered on January 15, 2025
Final Delivery Date	12/31/2025	We anticipate final delivery will be by December 31, 2025

Contract Completion Date	6/2/2026	We anticipate the contract completion by June 1, 2026
End Date	12/31/2026	End Date.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

The capital funds will be used to purchase four transit vehicles for OATS Transit. The minimum useful life will be 100,000 miles or 4 years. The vehicles will be used to expand their intercity bus routes in the Mid MO, Midwest, Northeast, and Southwest regions of Missouri. Vehicles will be New, 25ft. gasoline vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$310,000
Local			\$77,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$387,500

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Start Date
RFP/IFB Issue Date	5/1/2024	We anticipate the IFB to be out by May 1, 2024
Contract Award Date	7/1/2024	We anticipate having the contract awarded by July 1, 2024
Initial Delivery Date	1/15/2025	We anticipate the first vehicle will be delivered on January 15, 2025
Final Delivery Date	12/31/2025	We anticipate final delivery will be by December 31, 2025
End Date	6/1/2026	End Date
Contract Completion Date	6/1/2026	We anticipate the contract completion by June 1, 2026

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Operating funds will be used to subsidize daily operations. Some of the operating expense for the Section 5311 subrecipients is eligible to be reimbursed at 80%. These funds are considered Project Administration, rather than Operating. Expenses eligible to be reimbursed at the 80% level include insurance (other than health), physicals for drivers and background checks for new and current employees, and substance abuse testing. The POP shows the amount allocated to Project Administration in Column E for subrecipients in Category A.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,889,030
Local			\$1,472,258
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,361,288

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	Funds will begin to be drawn down in April 2023
End Date	12/31/2028	Final payment will be made

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State Administration is being applied for in the amount of \$5,111,533 - from the 5311 FY2022 apportionment amount of \$25,809,338 and the 5311 FY2023 apportionment amount of \$25,305,987. The total apportionment of the 2 years equals \$51,115,325. The percentage being used for State admin from the FY2022 is 10% (\$2,580,934 divided by \$25,809,338 FY2022 apportionment amount). The percentage being used for State admin from FY2023 is 10% (\$2,530,599 divided by \$25,305,987 FY2023 apportionment amount) and does not exceed the 10% maximum allowed for State Administration activities.

5311 State administration funds are used for 1) the services of a full-time program manager and consultant services contractor to conduct oversight reviews and consultant services for training. MoDOT

has also hired 4 additional staff 2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes, 3) funding planning grants for feasibility studies, 4) studies done by consultants - the Statewide Intercity Bus Study, 4) assisting grantees with promoting awareness of public transit in their service area, and 5) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program. 6) Consultant services contractor to preform compliance site visits and review civil rights programs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,111,533
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,111,533

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	State Admin funds will start being drawn down.
End Date	12/31/2028	Final Admin funds will have been drawn down.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/22/2024

Scope Name / Code Line Item Line Item Name Quantity FTA Amount Total Eligible

	Number			Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$5,889,030.00 \$7,361,288.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$5,111,533.00	\$5,111,533.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

INTERCITY BUS TRANSPORTATION (634- 00)	11.12.15	BUY REPLACEMENT VAN	4	\$310,000.00	\$387,500.00
--	----------	---------------------------	---	--------------	--------------

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.13.15	BUY VAN FOR SVC EXPANSION	4	\$310,000.00	\$387,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/23/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	5	\$2,592,000.00	\$3,240,000.00
---	----------	-------------------------------------	---	----------------	----------------

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
7/23/2024	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,455,301.00	\$8,910,602.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$32,447,461.00	\$64,894,922.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Kelleen Broxterman

Comment Type DOL Review for Information

Date 7/23/2024

Comment Sending to DOL for information.

Application Review Comments

Comment By Kelleen Broxterman

Comment Type Pre-Award Manager Returns Application

Date 5/10/2024

Please make the revisions listed below. Thanks.

Executive Summary

1. Please add a total for the federal funds and a total for the RTAP funds.
2. The total in the Executive Summary does not make the control totals amount.
3. Item # 3. The 15% for intercity per the POP and my calculations should be \$7,667,298.75. Operating is listed for \$3,940,196 and capital for \$2,592,000 = \$6,532,196. Where is the other \$1,135,102.75 programmed to meet the 15%? If not programmed, then please adjust POP, remove statement you are programming the 15% in all sections of the application.

Comment Application Budget
Please put the Intercity Bus Operating and Capital under Scope 634 instead of including it with the regular capital and operating. This makes it easy to identify the 15% for intercity being programmed. As mentioned above - amounts do not equal 15%.

Project Title - Please remove the FFY22 and FFY23 out of the title.

Project Description - Item 3., same comment on the intercity bus 15%.

Project Benefits - Please update this section to include the updates requested above to be made in the Executive Summary.

POP - Lists 9 replacements and 1 expansion. Please add the other 3 expansion vehicles and also add justification for each expansion vehicle.

POP - Please include the condition of each vehicle being replaced.

Extended Budget Description for State Admin - Please add a statement that the amount does not exceed 10% of the apportionment.

Comment By Kelleen Broxterman

Comment Type Pre-Award Manager Returns Application

Date 7/5/2024

Comment

Application Review Comments

Comment By Kelleen Broxterman

Comment Type Application Details

Date 5/21/2024

Comment Please make sure that the 600 Series Scopes are used for all budget items.

Comment By Kelleen Broxterman

Comment Type Application Details

Date 7/5/2024

Executive Summary

1. The total in the Executive Summary does not make the control totals amount. The Executive Summary has a grant total of \$91,106,426 and the control totals have \$91,106,426. Please revise as necessary to match.

2. Item # 3. The 15% for intercity per the POP and my calculations should be \$7,667,298.75. The numbers have been updated but still do not match the 15%. Current numbers are \$4,450,751 & Cap \$3,212,000 which equals \$7,662,751. If the federal funds are \$51,115,325, then 15% percent should be \$7,667,298.75. Please revise to match. Will impact your control totals too.

3. Application Budget- Please put the Intercity Bus Operating and Capital under Scope 634 - amounts do not equal 15%. The Scope has been corrected, but as mentioned above, the amounts do not equal 15%. Please revise.

4. Project Benefits - Please update this section to include the updates requested above to be made in the Executive Summary. Please update based on the control totals once they are figured out.

5. Project Description - Item 3., same comment on the intercity bus 15%. Same comments as above on amounts needs corrected here too.

6. Please make sure that the 600 Series Scopes are used for all budget items. 600 series scope was not used for operating. It is still under 300-00 and needs to be moved.

7. Please add the in-service date on the POP for the vehicles being replaced.

Comment By Bryan Heckman

Comment Type Application Details

Date	7/10/2024
Comment	All reviewer comments have been addressed.

Application Review Comments

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	7/23/2024
Project Title	Rural Transit Assistance Program (RTAP)
Project Number	MO-2024-023-01-00
Comment	The proposed operating assistance programming activity to train transit agency personnel is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	7/23/2024
Project Title	Rural Transit Assistance Program (RTAP)
Project Number	MO-2024-023-01-00
Comment	The proposed operating assistance programming activity to train transit agency personnel and assist with drug and alcohol training is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	7/23/2024
Project Title	5311 Rural Operating, Capital and State Admin.
Project Number	MO-2024-023-02-00
Comment	The proposed operating assistance for administrative administration is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	7/23/2024

Project Title 5311 Rural Operating, Capital and State Admin.

Project Number MO-2024-023-02-00

Comment The proposed operating assistance for program administration is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 7/23/2024

Project Title 5311 Rural Operating, Capital and State Admin.

Project Number MO-2024-023-02-00

Comment The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 7/23/2024

Project Title 5311 Rural Operating, Capital and State Admin.

Project Number MO-2024-023-02-00

Comment The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 7/23/2024

Project Title 5311 Rural Operating, Capital and State Admin.

Project Number MO-2024-023-02-00

Comment The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 7/23/2024

Project Title 5311 Rural Operating, Capital and State Admin.

Project Number	MO-2024-023-02-00
----------------	-------------------

Comment	The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).
---------	--

Comment By Gerri Doyle

Comment Type	Environmental Findings
--------------	------------------------

Date	7/23/2024
------	-----------

Project Title	5311 Rural Operating, Capital and State Admin.
---------------	--

Project Number	MO-2024-023-02-00
----------------	-------------------

Comment	The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).
---------	--