

Application

Federal Award Identification Number (FAIN)	ID-2024-001-02
Temporary Application Number	1722-2024-1
Award Name	FY 2022-2023 Section 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	2/2/2024		
Original Period of Performance End Date	3/31/2026		
Current Period of Performance End Date	3/31/2026	Revision #: 0	Approved?: No

Budget Period Start Date	2/2/2024
Budget Period End Date	3/31/2026

Part 1: Recipient Information

Name: TRANSPORTATION, IDAHO DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1722	State Agency	IDAHO TRANSPORTATION DEPARTMENT	HLP4MAQ4S8S4	825017395

Location Type	Address	City	State	Zip
Headquarters	700 W Jefferson St	Boise	ID	837200001
Physical Address	11331 W CHINDEN BLVD	BOISE	ID	83714
Mailing Address	11331 W CHINDEN BLVD	BOISE	ID	83714

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2022-2023 Section 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
ID-2024-001-02	Final Concurrence / Reservation	Grant	Region 10	4/23/2024	4/23/2024	No

Application Executive Summary

AMENDMENT (02)

This amendment re-obligates \$285,400 in FY 2023 Section 5311(f) funding for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

END AMENDMENT (02)

ADMINISTRATIVE AMENDMENT (01) - 3/14/2024

This administrative amendment will de-obligate \$285,400 in FY2022 Section 5311(f) funds that should have been obligated in FY2023 Section 5311(f). After this administrative amendment is complete, ITD will be completing a second amendment to re-obligate \$285,400 in FY2023 Section 5311(f) funds. No other changes will take place to this grant.

END ADMINISTRATIVE AMENDMENT (01)

INITIAL APPLICATION (00)

This application includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,577,092 in FY 2023 Section 5311(f) funding (total of \$2,413,452) for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

END INITIAL APPLICATION (00)

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Provide operating and preventive maintenance funding for contracted intercity bus services throughout the State of Idaho.

Activities to be performed:

ITD will provide operating and preventive maintenance funds which will support sustained, safe intercity bus services across the State of Idaho.

Expected outcomes:

Intercity Bus services will be sustained and safe.

Intended beneficiaries:

The general public within the State of Idaho.

Subrecipient Activities:

There are no subrecipients funded under this agreement. Contractors funded include:

Northwestern Stage Lines
Salt Lake Express

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sam	Carroll	Grants & Contracts Officer	sam.carroll@itd.idaho.gov	(208) 334-8848
Deborah	Ensor	Transportation Program Specialist	Deborah.Ensor@dot.gov	(206) 220-7950

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$2,413,452
Local			\$2,199,402
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,612,854

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2024-001-01-02	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$2,413,452.00	\$2,199,402.00	\$4,612,854.00	2
ID-2024-001-01-02	11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (02)	\$285,400.00	\$71,350.00	\$356,750.00	1
ID-2024-001-01-02	30.09.01 UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00/01)	\$2,128,052.00	\$2,128,052.00	\$4,256,104.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022-2023 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2024-001-01-02	1722-2024-1-P1	4/23/2024	8/1/2023	12/30/2025

Project Description

AMENDMENT (02)

This project re-obligates \$285,400 in FY 2023 Section 5311(f) funding for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

END AMENDMENT (02)

ADMINISTRATIVE AMENDMENT (01) - 3/14/2024

This administrative amendment will de-obligate \$285,400 in FY2022 Section 5311(f) funds that should have been obligated in FY2023 Section 5311(f). After this administrative amendment is complete, ITD will be completing a second amendment to re-obligate \$285,400 in FY2023 Section 5311(f) funds. No other changes will take place to this grant.

END ADMINISTRATIVE AMENDMENT (01)

INITIAL APPLICATION (00)

This project includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,577,092 in FY 2023 Section 5311(f) funding (total of \$2,413,452) for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

END INITIAL APPLICATION (00)

Project Benefits

The funded project includes transportation options in the form of intercity feeder services, maintaining reliable transit services, and sustaining reliable transit services for individuals in to and out of Idaho, as well as around the State of Idaho.

Additional Information

Projects will cover Northern and Southwest Idaho, across both congressional districts, including the cities of Lewiston, Craigmont, Cottonwood, Grangeville, Whitebird, Riggins, New Meadows, McCall, Donnelly, Cascade, Horseshoe Bend, and Boise, Idaho.

Location Description

Northern and Southwest Idaho, across both congressional districts, covering the cities of Lewiston, Craigmont, Cottonwood, Grangeville, Whitebird, Riggins, New Meadows, McCall, Donnelly, Cascade, Horseshoe Bend, and Boise, Idaho.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
162050	Boise City, ID
164490	Lewiston, ID-WA

Congressional District Information

District	State
2	Idaho
1	Idaho

Program Plan Information

STIP/TIP

Date: 1/18/2023

Description: This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,413,452
Local			\$2,199,402
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,612,854

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2024-001-01-02	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$2,413,452.00	\$2,199,402.00	\$4,612,854.00	2
ID-2024-001-01-02	11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (02)	\$285,400.00	\$71,350.00	\$356,750.00	1
ID-2024-	30.09.01 UP TO 50%	\$2,128,052.00	\$2,128,052.00	\$4,256,104.00	1

001-01-02	FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00/01)
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Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

AMENDMENT (02)

This amendment re-obligates \$285,400 in FY 2023 Section 5311(f) funding for vehicle preventive maintenance costs for the contracted intercity bus lines throughout the State of Idaho for the time period of 10/1/2023 - 12/30/2025. Please see attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local cash match from the contractors will be used for non-federal share.

STIP

This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

END AMENDMENT (02)

ADMINISTRATIVE AMENDMENT (01) - 3/14/2024

This administrative amendment will de-obligate \$285,400 in FY2022 Section 5311(f) funds that should have been obligated in FY2023 Section 5311(f). After this administrative amendment is complete, ITD will be completing a second amendment to re-obligate \$285,400 in FY2023 Section 5311(f) funds. No other changes will take place to this grant.

END ADMINISTRATIVE AMENDMENT (01)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$285,400
Local			\$71,350
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$356,750

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	8/1/2023	NWSL and SLEX contracts renewed 10/1/2023 and began incurring costs.
Contract Award Date	9/1/2023	Original contracts for NWSL and SLEX awarded. Current contracts renewed 10/1/2023.
Preventive Maintenance Start Date	10/1/2023	
Preventive Maintenance End Date	9/30/2025	
Contract Completion Date	12/30/2025	Intercity contractors NWSL and SLEX will submit final billing for preventive maintenance costs.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00/01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

ADMINISTRATIVE AMENDMENT (01) - 3/14/2024

This administrative amendment will de-obligate \$285,400 in FY2022 Section 5311(f) funds that should have been obligated in FY2023 Section 5311(f). After this administrative amendment is complete, ITD will be completing a second amendment to re-obligate \$285,400 in FY2023 Section 5311(f) funds. No other changes will take place to this grant.

END ADMINISTRATIVE AMENDMENT (01)

INITIAL APPLICATION (00)

This activity line item includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,291,692 in FY 2023 Section 5311(f) funding (total of \$2,128,052) for Intercity operating assistance services for the time period of 10/1/2023 - 09/30/2025. Please see attached POP for details.

FUNDING BREAKDOWN

\$ 836,360 FY 2022 Section 5311(f)

\$1,291,692 FY 2023 Section 5311(f)

\$2,128,052 Total Federal funds

MATCH RATIO

Federal/non-federal match ratio for this grant is 50:50. Local cash match from the contractors will be used for non-federal share.

STIP

This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

END INITIAL APPLICATION (00)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,128,052
Local			\$2,128,052
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,256,104

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	8/1/2023	NWSL and SLEX contracts renewed 10/1/2023 and began incurring costs.
Contract Award Date	9/1/2023	Original contracts awarded beginning 9/1/2019. Current services are a continuation of this contract.
Operating Assistance Start Date	10/1/2023	
Operating Assistance End Date	9/30/2025	
Contract Completion Date	12/30/2025	Intercity contractors NWSL and SLEX will submit final billing for Operating Assistance Costs.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (02)	1	\$285,400.00	\$356,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00/01)	1	\$2,128,052.00	\$4,256,104.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

Comment Type DOL Review for Information

Date 7/11/2024

Comment DOL CERTIFICATION - INFO ONLY
The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.