

Application

| | |
|---|---|
| Federal Award Identification Number (FAIN) | AK-2024-016-00 |
| Temporary Application Number | 7320-2024-1 |
| Award Name | FY 2024 Section 5311 TTP Formula - Operating Assistance, Vehicle Preventive Maintenance, and Indirect Costs |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | | | |
|--|------------|---------------|---------------|
| Period of Performance Start Date | N/A | | |
| Original Period of Performance End Date | 12/30/2024 | | |
| Current Period of Performance End Date | 12/30/2024 | Revision #: 0 | Approved?: No |

| | | | |
|---------------------------------|------------|--|--|
| Budget Period Start Date | N/A | | |
| Budget Period End Date | 12/30/2024 | | |

Part 1: Recipient Information

Name: NINILCHIK VILLAGE

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|-----------------|--------------|-----------|
| 7320 | Indian Tribe | Ninilchik | NSWNK2KAJA55 | 614159697 |

| Location Type | Address | City | State | Zip |
|------------------|--------------------|-----------|-------|-------|
| Headquarters | | | | |
| Physical Address | 15910 STERLING HWY | NINILCHIK | AK | 99639 |
| Mailing Address | P.O. BOX 39070 | NINILCHIK | AK | 99639 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2024 Section 5311 TTP Formula - Operating Assistance, Vehicle Preventive Maintenance, and Indirect Costs

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| AK-2024-016-00 | Final Concurrence / Reservation | Grant | Region 10 | 3/5/2024 | 3/5/2024 | No |

Application Executive Summary

This application includes \$151,284 in FY 2024 Section 5311 TTP formula funding for operating assistance, vehicle preventive maintenance, and indirect costs for public transportation service on the Kenai Peninsula in the state of Alaska.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The FY 2024 Indirect Cost Rate federally approved on 9/23/2023 and a copy of the approved Indirect Cost Rate is on file with FTA in TrAMS. The BIA requires tribes to renegotiate their rates annually. The current approved rate is 30.24%. Any future approved rates will be applied to the applicable activity line descriptions.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose is for the Ninichik Village to use operating assistance, vehicle preventive maintenance, and indirect costs for public transportation service on the Kenai Peninsula in the State of Alaska.

Activities to be performed:

Activities to be performed include operating assistance, vehicle preventive maintenance, and administrative assistance for the public transportation service on the Kenai Peninsula.

Expected outcomes:

The expected outcomes are to help provide continued fixed route bus service on the Kenai Peninsula, operating between Homer and Kenai. This service, open to the general public, covers 750 miles a week on 250 road mile routes.

Intended beneficiaries:

Intended beneficiaries are the public transportation system users located on the Kenai Peninsula.

Subrecipient Activities:

N/A

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|-------------------------------|----------------|
| Darrel | Williams | Resource Director | darrel@ninilchiktribe-nsn.gov | 907-567-3815 |
| Deborah | Ensor | Transportation Program Specialist | Deborah.Ensor@dot.gov | (206) 220-7950 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|------------------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$151,284 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$151,284 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| AK-2024-016-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS | \$125,058.00 | \$0.00 | \$125,058.00 | 2 |
| AK-2024-016-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$33,721.00 | \$0.00 | \$33,721.00 | 1 |
| AK-2024-016-01-00 | 30.09.01 OPERATING ASSISTANCE - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$91,337.00 | \$0.00 | \$91,337.00 | 1 |
| AK-2024-016-02-00 | 600-00 (600-A2) OTHER PROGRAM COSTS | \$26,226.00 | \$0.00 | \$26,226.00 | 1 |
| AK-2024-016-02-00 | 11.79.00 PROJECT ADMINISTRATION - Indirect - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$26,226.00 | \$0.00 | \$26,226.00 | 1 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2024 Section 5311 TTP Formula - Operating Assistance and Vehicle Preventive Maintenance

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| AK-2024-016-01-00 | 7320-2024-1-P1 | 3/5/2024 | 10/1/2023 | 9/30/2024 |

Project Description

This project includes \$125,058 in FY 2024 Section 5311 TTP formula funding for operating assistance and vehicle preventive maintenance from the time frame of 10/1/2023 to 9/30/2024 for public transportation service on the Kenai Peninsula in the state of Alaska.

Project Benefits

The benefits include the continued operation of the fixed route bus system that provided public

transportation to the general public on the Kenai Peninsula.

Additional Information

This funding is used to help provide continued fixed route bus service on the Kenai Peninsula, operating between Homer and Kenai. This service, open to the general public, covers 750 miles a week on routes consisting of 250 road miles.

Location Description

Kenai Peninsula (Homer and Kenai), Alaska.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 020000 | Alaska |

Congressional District Information

| District | State |
|----------|--------|
| 1 | Alaska |

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: Not Provided

Description: Not Required for Tribal Applications

Long Range Plan

Date: 3/15/2019

Description: The Ninilchik Village Tribe's LRTP is attached.

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|-----------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$125,058 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

| | |
|----------------------------|------------------|
| Total Eligible Cost | \$125,058 |
|----------------------------|------------------|

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| AK-2024-016-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS | \$125,058.00 | \$0.00 | \$125,058.00 | 2 |
| AK-2024-016-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$33,721.00 | \$0.00 | \$33,721.00 | 1 |
| AK-2024-016-01-00 | 30.09.01 OPERATING ASSISTANCE - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$91,337.00 | \$0.00 | \$91,337.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311 TTP Formula) (100:0) (00)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 1 |

Extended Budget Description

This activity line item includes \$33,721 in FY 2024 Section 5311 TTP formula funding for vehicle preventive maintenance from the time frame of 10/1/2023 to 9/30/2024 for public transportation service on the Kenai Peninsula in the state of Alaska.

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|-----------------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$33,721 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$33,721 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------------------|----------------------|-------------|
| Preventive Maintenance Start Date | 10/1/2023 | |
| Preventive Maintenance End Date | 9/30/2024 | |

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - (FY 2024 Section 5311 TTP Formula) (100:0) (00)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-------------------------|----------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 1 |

Extended Budget Description

This activity line item includes \$91,337 in FY 2024 Section 5311 TTP formula funding for operating assistance from the time frame of 10/1/2023 to 9/30/2024 for public transportation service on the Kenai Peninsula in the state of Alaska.

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|----------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$91,337 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|-----------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$91,337 |

| Milestone Name | Est. Completion Date | Description |
|---------------------------------|----------------------|-------------|
| Operating Assistance Start Date | 10/1/2023 | |
| Operating Assistance End Date | 9/30/2024 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|--|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | OPERATING ASSISTANCE - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | 1 | \$91,337.00 | \$91,337.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00 | PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | 1 | \$33,721.00 | \$33,721.00 |

Project Title: FY 2024 Section 5311 TTP Formula - Indirect Expenses

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| AK-2024-016-02-00 | 7320-2024-1-P2 | 3/8/2024 | 10/1/2023 | 9/30/2024 |

Project Description

This project includes \$26,226 in FY 2024 Section 5311 TTP formula funds for indirect costs for project administration assistance for the Ninilchik Village Tribe public transportation system located on the Kenai Peninsula in Alaska.

Project Benefits

The benefits include the continued operation of the fixed route bus system that provided public transportation to the general public on the Kenai Peninsula.

Additional Information

None provided.

Location Description

Kenai Peninsula (Homer and Kenai), Alaska.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 020000 | Alaska |

Congressional District Information

| District | State |
|----------|--------|
| 1 | Alaska |

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: Not Provided

Description: Not Required.

Long Range Plan

Date: Not Provided

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|-----------------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$26,226 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$26,226 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| AK-2024-016-02-00 | 600-00 (600-A2) OTHER PROGRAM COSTS | \$26,226.00 | \$0.00 | \$26,226.00 | 1 |
| AK-2024-016-02-00 | 11.79.00 PROJECT ADMINISTRATION - Indirect - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | \$26,226.00 | \$0.00 | \$26,226.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect - (FY 2024 Section 5311 TTP Formula) (100:0) (00)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.79.00 | PROJECT ADMINISTRATION | OTHER CAPITAL ITEMS (BUS) | 1 |

Extended Budget Description

This activity line item includes \$26,226 in FY 2024 Section 5311 TTP formula funds for indirect costs for administration assistance for the Ninilchik Village Tribe public transportation system located on the Kenai Peninsula in Alaska.

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------------------|--------------------|-------------|-----------------|
| 5311 - Tribal Transit Program Formula | 5311-1B | 20509 | \$26,226 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$26,226 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| Project Admin Start Date | 10/1/2023 | |
| Project Admin End Date | 9/30/2024 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.79.00 | PROJECT ADMINISTRATION - Indirect - (FY 2024 Section 5311 TTP Formula) (100:0) (00) | 1 | \$26,226.00 | \$26,226.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

| | |
|--------------|--|
| Comment Type | DOL Review for Information |
| Date | 7/18/2024 |
| Comment | Section 5311 TTP INFO ONLY DOL CERTIFICATION "The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant." |

Application Review Comments

Comment By Deborah Ensor

| | |
|--------------|---------------------------------------|
| Comment Type | Pre-Award Manager Returns Application |
| Date | 4/16/2024 |

Comment Please use Scope Code 600-00 for both projects, and the FTA Funding needs to be changed to - 5311 Tribal Transit Program Formula.

Comment By Deborah Ensor

Comment Type Pre-Award Manager Returns Application

Date 6/24/2024

Comment To add Preventive Maintenance.