

## Application

<b>Federal Award Identification Number (FAIN)</b>	CA-2023-038-01
<b>Temporary Application Number</b>	1622-2022-6
<b>Award Name</b>	5311(b)   Op, Cap, Plan, PM, Admin   FFYs 2021 & 2022 (Calif ID #0022000356)
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	4/17/2023
<b>Original Period of Performance End Date</b>	9/30/2027
<b>Current Period of Performance End Date</b>	9/30/2027 Revision #: 0 Approved?: No

### Part 1: Recipient Information

**Name: CALIFORNIA, DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1622	State Agency	California DOT (Caltrans) Division of Rail and Mass Transportation (DRMT)	EHEGWCLJEVJ4	135253776

Location Type	Address	City	State	Zip
Headquarters	1120 N ST	SACRAMENTO	CA	958145680
Physical Address	1120 N ST	SACRAMENTO	CA	95814
Mailing Address	1120 N STREET, ROOM 3300 - MS39	SACRAMENTO	CA	94274

### Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: 5311(b) | Op, Cap, Plan, PM, Admin | FFYs 2021 & 2022 (Calif ID # 0022000356**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
CA-2023-038-01	Final Concurrence / Reservation	Grant	Region 9	12/19/2023	12/19/2023	No

### Application Executive Summary

CA-2023-038-01

Amendment 01 adds FTA Section 5311 Rural Formula and Intercity Bus funds apportioned to the State of California (UZA 060000) for Federal Funding Years (FFYs) 2022 and 2023 respectively in the amount of \$ 2,201,238 and \$38,873,769, plus \$543,857 (RTAP) FFY 2022 (lapsing at the end of the Fiscal Year) for the following:

634-A1 Intercity Bus Transportation: FFY 23 \$5,828,384  
 610-A2 State Administration: FFY 23 \$3,884,689  
 600-A3 Replace/Acquire Buses: FFY 23 \$1,650,546  
 600-A6 Preventative Maintenance: FFY 23 \$99,689  
 600-P16 5311 Operating Asst.: FFY 23 \$27,360,920, FFY 22 \$2,201,238  
 600-P17 5311 Support Equip/Facilities: FFY 23 \$49,541  
 635-00 Rural Transit Assistance Program (RTAP) : FFY 22 \$543,857

In sum, this application requests FTA Section 5311 Rural Formula and Intercity Bus funds apportioned to the State of California for capital, planning, operations and administration projects as follows.

FFY 2021 in the amount of \$3,562,299.  
 FFY 2022 in the amount of \$38,961,249 which includes:  
 FFY 2022 in the amount of \$37,303,868  
 FFY 2022 carryover are being obligated in the amount of \$2,201,238 & \$543,857 (RTAP)  
 FFY 2023 in the amount of \$38,873,769  
 Total Section 5311 Rural Formula and Intercity Bus Funds: \$81,941,174

#### Overall Grant Funding

Total Federal Share: \$81,941,174  
 Total Local Share: \$242,874,128  
 Transportation Development (Toll) Credits: \$940,154  
 Total projects costs are \$324,815,302

FFY 2023 Section 5311 funds apportioned to California in the amount of \$738,072 will be obligated at a later date.

Pursuant to Section 120(b)(2) of Title 23 USC, California is eligible for increased Federal Share rates of 88.53% (capital) and 55.33% (operating), depending on type of project. The required signed agreement between the Department and FHWA is saved in the Recipient Documents section of TrAMS. Due to the use of Toll Credits in the amount of \$940,154 that are requested in lieu of Local Share, the effective Federal Share for projects to be funded by this award will differ from the usual rates.

The Program of Projects (POP) showing project details for each apportionment are attached as PDF documents in TrAMS.

Original Award

This application requests Federal Transit Administration (FTA) Section 5311 Rural Formula and Intercity Bus funds apportioned to the State of California for capital, planning, operations and administration projects as follows.

Federal Funding Year (FFY) 2021 in the amount of \$3,562,299  
FFY 2022 in the amount of \$36,760,011

Total projects costs are \$161,303,857  
Total Federal Share: \$40,322,310, which includes \$459,573 in Transportation Development (Toll) Credits  
Total Local Share: \$120,981,547

FFY 2022 Section 5311 funds apportioned to California in the amount of \$2,201,238 will be obligated at a later date.

Pursuant to Section 120(b)(2) of Title 23 USC, California is eligible for increased Federal Share rates of 88.53% (capital) and 55.33% (operating), depending on type of project. The required signed agreement between the Department and FHWA is saved in the Recipient Documents section of TrAMS.

Due to the use of Toll Credits in the amount of \$459,573 that are requested in lieu of Local Share, the effective Federal Share for projects to be funded by this award will differ from the usual rates.

The Program of Projects (POP) showing project details for each apportionment are attached as PDF documents in TrAMS.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award includes research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# Award Description

## **Purpose**

The purpose of the award is to provide of this award is to provide operating funds for the period of July 1, 2022 to June 30 2024, provide eight (8) replacement vehicles, one (1) service expansion vehicle, perform preventative maintenance, perform transit planning, Rural Transit Assistance Program (RTAP) and perform state administrative and oversight activities.

## **Activities to be performed:**

Funds will cover operating expenses such as salaries, fuel, and items having a useful life of less than one year, capital expenses for vehicles, costs of planning work and preventive maintenance, and costs incurred by the State for its grant administration and subrecipient oversight activities.

## **Expected outcomes:**

Funding will allow the continued operation of transit services, timely replacement or maintenance vehicles, and oversight for federal compliance requirements.

## **Intended beneficiaries:**

California residents using transit within the rural areas of the state.

## **Subrecipient Activities:**

Subrecipient agencies will operate and maintain public transit service: Stanislaus Regional Transit Authority; County of Los Angeles Dept of Public Works; Cities of Tehachapi, Chowchilla, Rio Vista, Dixon, Needles, Auburn, California City, Guadalupe, Escalon, Solvang, McFarland, Wasco, Ridgecrest, Arvin, Taft, Ojai and Shafter; Humboldt Transit Authority; County of Siskiyou; Napa Valley Transportation Authority; Plumas County Transportation Commission; Town of Truckee; North County Transit District; Santa Clara Valley Transportation Authority; Tehama County Transit Agency; City of Corcoran - Corcoran Area Transit; Eastern Sierra Transit Authority; Kern Regional Transit; San Luis Obispo Regional Transit Authority; Santa Cruz Metropolitan Transit District; Sierra County Transportation Commission; Tuolumne County Transit Agency; Morongo Basin Transit Authority; Fresno County Rural Transit Agency; Ventura County Transportation Commission; County of Mariposa; Sunline Transit Agency; County of Shasta Department of Public Works; Amador Transit; County of Nevada Public Works Transit Services Division; Tulare County Regional Transportation Agency; Mountain Area Regional Transit Authority; San Benito County Local Transportation Authority; Yuba-Sutter Transit Authority; County of Sacramento Dept of Transportation; Imperial County Transportation Commission; Marin County Transit District; Modoc Transportation Agency; BCAG/Butte Regional Transit; Yolo County Transportation District; Madera County; Lake Transit Authority; Lassen Transit Service Agency; Mendocino Transit Authority; Victor Valley Transit Authority; Placer County Public Works; Monterey-Salinas Transit; Palo Verde Valley Transit Agency; Trinity County Department of Transportation; San Joaquin Regional Transit District; Livermore Amador Valley Transit Authority; Redwood Coast Transit Authority; El Dorado County Transit Authority; San Mateo County Transit District; Glenn County Transportation Commission; Riverside Transit Agency; Calaveras Transit Agency; Alpine County Community Development; Colusa County Transit Agency; Transit Joint Powers Authority for Merced County.

Subrecipient agencies will provide intercity bus service: City of Visalia; Modoc Transportation Agency; Humboldt Transit Authority; Lake Transit Authority; Greyhound Lines, Inc.; Mendocino Transit Authority; Redwood Coast Transit Authority; Yurok Tribe Transit; Yosemite Area Regional Transportation System; San Diego Metropolitan Transit System; Plumas County Transportation Commission; County of Shasta Department of Public Works; Trinity County Department of Transportation; BCAG/Butte Regional Transit; El Dorado County Transit Authority; Napa Valley Transportation Authority; Monterey-Salinas Transit; Sunline Transit Agency; Mountain Area Regional Transit Authority; Eastern Sierra Transit Authority; ; Tulare County Regional Transit Agency; Tehama County Transit Agency; Kern Regional Transit (County of Kern).

The following subrecipient agency will perform preventive maintenance: Eastern Contra Costa Transit Authority.

The following subrecipient agency will perform planning work: City of Escalon.

The following subrecipient agencies will purchase replacement vehicles: Humboldt Transit Authority; Sonoma County Transit; City of Dixon; Kings County Area Public Transit Agency; City of Rio Vista.

The following subrecipient agency will purchase a service expansion vehicle: Kings County Area Public Transit Agency.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Amitra	Mamdouhi	Transportation Program Specialist	Amitra.Mamdouhi@dot.gov	(415) 734-9453
Eloisa	Gomez	Senior Transportation Planner	eloisa_gomez@dot.ca.gov	(916) 203-0442

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$81,941,174
Local			\$242,874,128
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$940,154
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$324,815,302</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-01-01	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$11,463,745.00	\$14,986,234.00	\$26,449,979.00	62
CA-2023-038-01-01	5311(f) I/C 30.09.02 Bus Op Assist - 30.09.02	\$11,463,745.00	\$14,986,234.00	\$26,449,979.00	62
CA-2023-038-02-00	610-00 STATE / PROGRAMS ADMINISTRATION	\$7,780,814.00	\$0.00	\$7,780,814.00	2

01	(610-A2)						
CA-2023-038-02-01		11.80.00	State Administration	\$7,780,814.00	\$0.00	\$7,780,814.00	2
CA-2023-038-03-01	600-00 (600-A3)		OTHER PROGRAM COSTS	\$3,359,689.00	\$1,340,705.00	\$4,700,394.00	9
CA-2023-038-03-01		11.12.01	Replace 40-ft Bus DSL - 11.12.01 Humboldt	\$1,018,095.00	\$131,902.00	\$1,149,997.00	2
CA-2023-038-03-01		11.12.01	Replace 40-ft Bus ELC - 11.12.01 Sonoma	\$1,364,060.00	\$737,190.00	\$2,101,250.00	2
CA-2023-038-03-01		11.12.02	Replace 35 ft Bus CNG - 11-12-02-Kings	\$373,289.00	\$216,711.00	\$590,000.00	1
CA-2023-038-03-01		11.12.04	Replace <30-ft Bus GAS - 11.12.04 Dixon & City of Rio Vista	\$238,276.00	\$30,871.00	\$269,147.00	3
CA-2023-038-03-01		11.13.02	Acquire 35-ft Bus CNG - 11.13.02 Kings	\$365,969.00	\$224,031.00	\$590,000.00	1
CA-2023-038-04-01	600-00 (600-A4)		OTHER PROGRAM COSTS	\$3,562,299.00	\$13,752,878.00	\$17,315,177.00	73
CA-2023-038-04-01		30.09.02	5311 Operating Assist (FFY 2021) - 30.09.02	\$3,562,299.00	\$13,752,878.00	\$17,315,177.00	73
CA-2023-038-05-01	600-00 (600-A5)		OTHER PROGRAM COSTS	\$25,391,648.00	\$98,028,898.00	\$123,420,546.00	73
CA-2023-038-05-01		30.09.02	511 Operating Assist (FFY 2022) - 30.09.02	\$25,391,648.00	\$98,028,898.00	\$123,420,546.00	73
CA-2023-038-06-01	600-00 (600-A6)		OTHER PROGRAM COSTS	\$197,423.00	\$159,419.00	\$356,842.00	2

CA-2023-038-06-01		11.7A.00	Preventive Maintenance - ECCTA 11.7A.00	\$197,423.00	\$159,419.00	\$356,842.00	2
CA-2023-038-07-01	600-00 (600-A7)		OTHER PROGRAM COSTS	\$30,000.00	\$70,000.00	\$100,000.00	1
CA-2023-038-07-01		44.24.00	Short-Range Transit Planning Escalon - 44.24.00	\$30,000.00	\$70,000.00	\$100,000.00	1
CA-2023-038-08-01	600-00 (600-A8)		OTHER PROGRAM COSTS	\$29,562,158.00	\$114,529,575.00	\$144,091,733.00	72
CA-2023-038-08-01		30.09.02	5311 Operating Assistance (FFY 2023)	\$29,562,158.00	\$114,529,575.00	\$144,091,733.00	72
CA-2023-038-09-01	600-00 (600-A9)		OTHER PROGRAM COSTS	\$49,541.00	\$6,419.00	\$55,960.00	1
CA-2023-038-09-01		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$49,541.00	\$6,419.00	\$55,960.00	1
CA-2023-038-10-01	635-00 (635-B1)		RURAL TRANSIT ASSISTANCE PROGRAM	\$543,857.00	\$0.00	\$543,857.00	1
CA-2023-038-10-01		43.50.02	TECHNICAL ASSISTANCE	\$543,857.00	\$0.00	\$543,857.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311(f) Operating Assistance I/C Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-01-01	1622-2022-6-P8	12/19/2023	7/1/2022	6/30/2023

#### Project Description

Operating assistance to intercity transit service across California.

**Project Benefits**

Support of intercity bus service across California.

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Butte, Del Norte, El Dorado, Humboldt, Inyo, Kern, Lake, Lassen, Mendocino, Merced, Mono, Modoc, Monterey, Mariposa, Napa, Plumas, Riverside, Sacramento, San Bernardino, San Diego, Shasta, Sonoma, Trinity, Tulare, Tuolumne, Tehama, and Counties of the State of California. Plus Congressional District 21 (not listed)

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
1	California
2	California
3	California
4	California
5	California
8	California
11	California
12	California
13	California
16	California
22	California
23	California
36	California
50	California
51	California
52	California
20	California
21	California
49	California

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,463,745
Local			\$14,986,234
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$501,507
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$26,449,979</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-01-01	634-00 INTERCITY BUS (634-A1) TRANSPORTATION	\$11,463,745.00	\$14,986,234.00	\$26,449,979.00	62
CA-2023-038-01-01	30.09.02 5311(f) I/ C Bus Op Assist - 30.09.02	\$11,463,745.00	\$14,986,234.00	\$26,449,979.00	62

**Project Budget Activity Line Items****Budget Activity Line Item: 30.09.02 - 5311(f) I/C Bus Op Assist - 30.09.02**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	62

**Extended Budget Description**

This Amendment 01 is adding the following:  
 Section 5311(f) Federal Funding Year 2023 (California): \$5,828,384 (ACC 2023.2J.18.81.2), including  
 Transportation Development (Toll) Credits in the amount of \$259,086  
 Local Share: \$6,595,667  
 Total Project Cost: \$12,424,051

Section 5311 Federal Funding Year 2022 (California): \$5,635,361 (ACC 2022.2J.18.81.2), including  
 Transportation Development (Toll) Credits in the amount of \$242,421  
 Local Share: \$8,390,567  
 Total Project Cost: \$14,025,928

Total Section 5311 Federal Funding: \$11,463,745  
 Total Transportation Development (Toll) Credits in the amount of \$501,507  
 Total Local Share: \$14,986,234  
 Total Project Cost: \$26,449,979

Federal/Non-Federal Match Ratio: 41%/59%

Operating assistance for thirty-one (62) intercity bus projects by the following twenty (23) operators:

- City of Visalia
- Butte County Association of Governments/Butte Regional Transit
- County of Shasta Department of Public Works
- Eastern Sierra Transit Authority (2)
- El Dorado County Transit Authority
- Greyhound Lines, Inc.
- Humboldt Transit Authority (2)
- Lake Transit Authority (2)
- Mendocino Transit Authority
- Modoc Transportation Agency (3)
- Monterey-Salinas Transit
- Mountain Area Regional Transit Authority (2)
- Napa Valley Transportation Authority
- Plumas County Transportation Commission (2)
- Redwood Coast Transit Authority
- San Diego Metropolitan Transit System
- Sunline Transit Agency
- Trinity County Department of Transportation (2)
- Yosemite Area Regional Transportation System (4)
- Yurok Tribe Transit
- Tulare County Regional Transit Agency
- Tehama County Transit Agency
- Kern Regional Transit (County of Kern)
- Tulare County Regional Transit Agency
- Tehama County Transit Agency
- Kern Regional Transit (County of Kern)
- Tulare County Regional Transit Agency
- Tehama County Transit Agency
- Kern Regional Transit (County of Kern)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,463,745
Local			\$14,986,234

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$501,507
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$26,449,979</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.02	5311(f) I/C Bus Op Assist - 30.09.02	62	\$11,463,745.00	\$26,449,979.00

### Project Title: State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-02-01	1622-2022-6-P9	12/19/2023	1/1/2023	9/30/2027

#### Project Description

State administration and oversight of 5311 and 5311(f) subrecipients

**Project Benefits**

Support transit and intercity bus services across California.

**Additional Information**

*None provided.*

**Location Description**

Rural areas of the State of California.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
1	California
2	California
3	California
4	California
5	California
6	California
7	California
8	California
11	California
12	California
13	California
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
31	California
35	California
36	California
41	California
42	California

50	California
51	California
52	California
20	California
21	California
24	California
46	California
49	California
10	California
9	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,780,814
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,780,814</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-02-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$7,780,814.00	\$0.00	\$7,780,814.00	2
CA-2023-038-02-01	11.80.00 State Administration	\$7,780,814.00	\$0.00	\$7,780,814.00	2

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - State Administration

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	2

#### Extended Budget Description

This Amendment 01 is adding FY23 5311 \$3,884,689 funds as indicated below.

Federal Funds (100%)

Section 5311 Federal Funding Year 2023 (California) \$3,884,689 (ACC 2023.2J.18.81.2)

Section 5311 Federal Funding Year 2022 (California) funds: \$3,896,125 (ACC 2022.2J.18.81.2)

Total project costs: \$7,780,814.

Administrative and oversight activities for 5311 and 5311(f) subrecipients across the state of California. Work will be performed by California Department of Transportation staff and third-party contractors.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,780,814
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,780,814</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	

End Date	9/30/2027
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## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Administration	2	\$7,780,814.00	\$7,780,814.00

<b>Project Title: 5311 Vehicle Purchases</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-03-01	1622-2022-6-P10	12/19/2023	1/1/2023	6/30/2027

**Project Description**

This project provides funding for vehicle purchase activities in rural portions of California.

**Project Benefits**

Assist transportation providers that provide transit to rural area.

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Contra Costa, Humboldt, Kings, Marin, San Joaquin, Solano, Sonoma, and Stanislaus Counties in the State of California.

## Project Location (Urbanized Areas)

UZA Code	Area Name
060000	California

## Congressional District Information

District	State
1	California
3	California
4	California
5	California
11	California
21	California
10	California
9	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,359,689
Local			\$1,340,705
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,700,394</b>

## Project Budget

Project	Budget Item	FTA Amount	Non-FTA	Total Eligible	Quantity
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Number				Amount	Amount		
CA-2023-038-03-01	600-00 (600-A3)	OTHER PROGRAM COSTS		\$3,359,689.00	\$1,340,705.00	\$4,700,394.00	9
CA-2023-038-03-01		11.12.01	Replace 40-ft Bus DSL - Humboldt	\$1,018,095.00	\$131,902.00	\$1,149,997.00	2
CA-2023-038-03-01		11.12.01	Replace 40-ft Bus ELC - Sonoma	\$1,364,060.00	\$737,190.00	\$2,101,250.00	2
CA-2023-038-03-01		11.12.02	Replace 35 ft Bus CNG – 11-12-02-Kings	\$373,289.00	\$216,711.00	\$590,000.00	1
CA-2023-038-03-01		11.12.04	Replace <30-ft Bus GAS - Dixon & City of Rio Vista	\$238,276.00	\$30,871.00	\$269,147.00	3
CA-2023-038-03-01		11.13.02	Acquire 35-ft Bus CNG - 11.13.02 Kings	\$365,969.00	\$224,031.00	\$590,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - Replace 35 ft Bus CNG – 11-12-02- Kings

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

For Amendment 01, this ALI is newly added.

Federal Share (63%)

Section 5311 FFY 2023 (California): \$ 373,289 (ACC 2023.2J.18.81.2)

Local Share (37%): \$216,711

Total project cost: \$590,000

Kings County Area Public Transit Agency will purchase one (1) 35-foot replacement bus.

Replacement vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Estimates of expected useful life for new vehicles is found in the Vehicle Information document uploaded in TrAMS. Details about the vehicle being replaced are found in the same document.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$373,289
Local			\$216,711
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$590,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2027	

**Budget Activity Line Item: 11.12.01 - Replace 40-ft Bus DSL - 11.12.01 Humboldt**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

This Amendment 01 is adding the following:

Section 5311 Federal Funding Year 2023 (California): \$513,474 (ACC: 2023.2J.18.81.2)

Local Share: \$66,526

Total Project Cost: \$580,000

Section 5311 Federal Funding Year 2022 (California): \$504,621 (ACC: 2022.2J.18.81.2)

Local Share: \$65,376

Total Project Cost: \$569,997

Federal Share (88.53%)

Total Section 5311 Federal Funding Year 2022 (California): \$1,018,095

Total Local Share (11.47%): \$131,902

Total Project Cost: \$1,149,997

Humboldt Transit Authority will purchase two (2) 40-foot diesel-powered replacement buses. (Original award 00, only included one (1) 40-foot diesel-powered replacement for Humboldt Transit Authority).

Replacement vehicles will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Estimates of expected useful life for new vehicles is found in the Vehicle Information document uploaded in TrAMS. Details about vehicles being replaced are found in the same document.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,018,095
Local			\$131,902
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,149,997</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2023	
Contract Award Date	2/1/2023	
Initial Delivery Date	1/1/2024	
Final Delivery Date	6/30/2025	
Contract Completion Date	6/30/2026	

**Budget Activity Line Item: 11.12.01 - Replace 40-ft Bus ELC - 11.12.01 Sonoma**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

This Amendment 01 is adding the following:  
 Section 5311 FFY 2023 (California): \$688,783 (ACC: 2023.2J.18.81.2)  
 Local Share: \$387,467  
 Total project cost: \$1,076,250

Section 5311 FFY 2022 (California): \$675,277 (ACC: 2022.2J.18.81.2)  
 Local Share: \$349,723  
 Total project cost: \$1,025,000

Federal Funds (65%)  
 Total Section 5311 FFY 2022 (California): \$1,364,060

Total Local Share (35%): \$737,190  
 Total project cost: \$2,101,250

Sonoma County Transit will purchase two (2) 40-foot electric-powered replacement bus. (Original award 00, only included one (1) 40-ft electric-powered replacement bus for Sonoma County Transit).

Replacement vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Estimates of expected useful life for new vehicles is found in the Vehicle Information document uploaded in TrAMS. Details about the vehicle being replaced are found in the same document.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,364,060
Local			\$737,190
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,101,250</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2023	
Contract Award Date	2/1/2023	
Initial Delivery Date	1/1/2024	
Final Delivery Date	6/30/2025	
Contract Completion Date	6/30/2026	

**Budget Activity Line Item: 11.12.04 - Replace <30-ft Bus GAS - 11.12.04 Dixon & City of Rio Vista**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

This Amendment 01 is adding the following:

Federal Share Section 5311 FFY 2023 (California): \$75,000 (ACC: 2023.2J.18.81.2)

Local Share: \$9,717

Total Project Cost: \$84,717

Federal Share Section 5311 FFY 2022 (California): \$163,276 (ACC: 2022.2J.18.81.2)

Local Share: \$21,154  
 Total Project Cost: \$184,430

Federal Funds (88.53%)  
 Total Federal Share Section 5311 FFY 2022 (California): \$238,276  
 Total Local Share: \$30,871  
 Total Project Cost: \$269,147

City of Dixon will purchase two (2) and City of Rio Vista will purchase one (1) less than 30-foot gasoline-powered replacement buses. (Original award 00, only included the City of Dixon's project).

Replacement vehicles will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Vehicles being replaced have met their useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Expected useful life for new vehicles is found in the Vehicle Information document uploaded in TrAMS. Details about vehicles being replaced are found in the same document.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$238,276
Local			\$30,871
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$269,147</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2023	
Contract Award Date	2/1/2023	
Initial Delivery Date	1/1/2024	
Final Delivery Date	6/30/2025	
Contract Completion Date	6/30/2026	

**Budget Activity Line Item: 11.13.02 - Acquire 35-ft Bus CNG - 11.13.02 Kings**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

Section 5311 FFY 2022 (California): \$365,969 (ACC: 2022.25.18.81.2)

Local Share: \$224,031  
 Total Project Cost: \$590,000

Kings County Area Public Transit Agency will purchase one (1) 35-foot compressed natural gas-powered bus for service expansion.

New vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Estimated useful life for new vehicles is found in the Vehicle Information document uploaded in TrAMS.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$365,969
Local			\$224,031
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$590,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Date	1/1/2023	
Contract Award Date	2/1/2023	
Initial Delivery Date	1/1/2024	
Final Delivery Date	6/30/2025	
Contract Completion Date	6/30/2026	

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.02	Replace 35 ft Bus CNG – 11-12-02- Kings	1	\$373,289.00	\$590,000.00
OTHER PROGRAM COSTS (600-00)	11.12.01	Replace 40-ft Bus DSL - 11.12.01 Humboldt	2	\$1,018,095.00	\$1,149,997.00
OTHER PROGRAM COSTS (600-00)	11.12.01	Replace 40-ft Bus ELC - 11.12.01 Sonoma	2	\$1,364,060.00	\$2,101,250.00
OTHER PROGRAM COSTS (600-00)	11.12.04	Replace <30-ft Bus GAS - 11.12.04 Dixon & City of Rio Vista	3	\$238,276.00	\$269,147.00
OTHER PROGRAM COSTS (600-00)	11.13.02	Acquire 35-ft Bus CNG - 11.13.02 Kings	1	\$365,969.00	\$590,000.00

**Project Title: 5311 Operating Assistance (FFY 2021)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-04-01	1622-2022-6-P11	12/19/2023	7/1/2022	6/30/2023

**Project Description**

Operating assistance for rural transit agencies throughout California

**Project Benefits**

Support of rural transit service across California

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Alameda, Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Los Angeles, Madera, Marin, Mariposa, Mendocino, Merced, Modoc, Mono, Monterey, Napa, Nevada, Orange, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Diego, San Joaquin, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Sierra, Siskiyou, Solano, Sonoma, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Ventura, Yolo, and Yuba Counties of the State of California.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
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060000

California

### Congressional District Information

District	State
1	California
2	California
3	California
4	California
5	California
6	California
7	California
8	California
12	California
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
31	California
35	California
36	California
41	California
42	California
50	California
51	California
20	California
21	California
24	California
46	California
49	California
10	California
9	California

### Program Plan Information

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,562,299
Local			\$13,752,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$17,315,177</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-04-01	600-00 OTHER PROGRAM COSTS (600-A4)	\$3,562,299.00	\$13,752,878.00	\$17,315,177.00	73
CA-2023-038-04-01	30.09.02 5311 Operating Assist (FFY 2021) - 30.09.02	\$3,562,299.00	\$13,752,878.00	\$17,315,177.00	73

**Project Budget Activity Line Items**

<b>Budget Activity Line Item: 30.09.02 - 5311 Operating Assist (FFY 2021) - 30.09.02</b>
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Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	73

**Extended Budget Description**

Section 5311 FFY 2021 (California): \$3,562,299 (ACC: 2021.25.18.81.2)

Local Share: \$13,752,878

Total Project cost: \$17,315,177

Operating Assistance for the following 72 transit agencies to carry out a total of 73 projects:

- Alpine County Community Development
- Amador Transit
- Butte County Association of Governments/ Butte Regional Transit
- Calaveras Transit Agency
- City of Arvin
- City of Auburn
- City of California City
- City of Chowchilla
- City of Corcoran - Corcoran Area Transit
- City of Dixon
- City of Escalon
- City of Guadalupe
- City of McFarland
- City of Needles
- City of Ojai
- City of Ridgecrest
- City of Rio Vista
- City of Shafter
- City of Solvang
- City of Taft
- City of Tehachapi
- City of Wasco
- Colusa County Transit Agency
- County of Los Angeles - Department of Public Works
- County of Mariposa
- County of Nevada Public Works, Transit Services Division
- County of Sacramento Department of Transportation
- County of Shasta Department of Public Works
- County of Siskiyou
- Eastern Sierra Transit Authority (2)
- El Dorado County Transit Authority
- Fresno County Rural Transit Agency
- Glenn County Transportation Commission
- Humboldt Transit Authority
- Imperial County Transportation Commission
- Kern Regional Transit
- Lake Transit Authority
- Lassen Transit Service Agency
- Livermore Amador Valley Transit Authority
- Madera County
- Marin County Transit District
- Mendocino Transit Authority
- Modoc Transportation Agency
- Monterey-Salinas Transit
- Morongo Basin Transit Authority

Mountain Area Regional Transit Authority  
 Napa Valley Transportation Authority  
 North County Transit District  
 Palo Verde Valley Transit Agency  
 Placer County Public Works (TART & PCT)  
 Plumas County Transportation Commission  
 Redwood Coast Transit Authority  
 Riverside Transit Agency  
 San Benito County Local Transportation Authority  
 San Joaquin Regional Transit District  
 San Luis Obispo Regional Transit Authority  
 San Mateo County Transit District  
 Santa Clara Valley Transportation Authority  
 Santa Cruz Metropolitan Transit District  
 Sierra County Transportation Commission  
 Stanislaus Regional Transit Authority  
 Sunline Transit Agency  
 Tehama County Transit Agency  
 Town of Truckee  
 Transit Joint Powers Authority for Merced County  
 Trinity County Department of Transportation  
 Tulare County Regional Transportation Agency  
 Tuolumne County Transit Agency (TCTA)  
 Ventura County Transportation Commission  
 Victor Valley Transit Authority  
 Yolo County Transportation District  
 Yuba-Sutter Transit Authority

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,562,299
Local			\$13,752,878
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$17,315,177</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	5311 Operating Assist (FFY 2021) - 30.09.02	73	\$3,562,299.00	\$17,315,177.00

**Project Title: 5311 Operating Assistance (FFY 2022)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-05-01	1622-2022-6-P12	12/19/2023	7/1/2022	6/30/2023

**Project Description**

Operating assistance for rural transit agencies throughout California.

**Project Benefits**

Support of rural transit service across California

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Alameda, Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Los Angeles, Madera, Marin, Mariposa, Mendocino, Merced, Modoc, Mono, Monterey, Napa, Nevada, Orange, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Diego, San Joaquin, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Sierra, Siskiyou, Solano, Sonoma, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Ventura, Yolo, and Yuba Counties of the State of California.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

## Congressional District Information

District	State
1	California
2	California
3	California
4	California
5	California
6	California
7	California
8	California
12	California
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
31	California
35	California
36	California
41	California
42	California
50	California
51	California
20	California
21	California
24	California
46	California
49	California
10	California
9	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,391,648
Local			\$98,028,898
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$217,152
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$123,420,546</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-05-01	600-00 (600-A5) OTHER PROGRAM COSTS	\$25,391,648.00	\$98,028,898.00	\$123,420,546.00	73
CA-2023-038-05-01	30.09.02 511 Operating Assist (FFY 2022) - 30.09.02	\$25,391,648.00	\$98,028,898.00	\$123,420,546.00	73

**Project Budget Activity Line Items****Budget Activity Line Item: 30.09.02 - 511 Operating Assist (FFY 2022) - 30.09.02**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	30.09.02	SLIDING SCALE (5311 OR	OPERATING	73

COSTS (600-00)

5310 PILOT ONLY)

ASSISTANCE

**Extended Budget Description**

Section 5311 FFY 2022 (California): \$25,391,648 (ACC: 2022.25.18.81.2), including Transportation Development (Toll) Credits in the amount of \$217,152

Local Share: \$98,020,898

Total Project cost: \$123,420,546

Operating Assistance for the following 72 transit agencies to carry out a total of 73 projects:

Alpine County Community Development

Amador Transit

Butte County Association of Governments/ Butte Regional Transit

Calaveras Transit Agency

City of Arvin

City of Auburn

City of California City

City of Chowchilla

City of Corcoran - Corcoran Area Transit

City of Dixon

City of Escalon

City of Guadalupe

City of McFarland

City of Needles

City of Ojai

City of Ridgecrest

City of Rio Vista

City of Shafter

City of Solvang

City of Taft

City of Tehachapi

City of Wasco

Colusa County Transit Agency

County of Los Angeles - Department of Public Works

County of Mariposa

County of Nevada Public Works, Transit Services Division

County of Sacramento Department of Transportation

County of Shasta Department of Public Works

County of Siskiyou

Eastern Sierra Transit Authority (2)

El Dorado County Transit Authority

Fresno County Rural Transit Agency

Glenn County Transportation Commission

Humboldt Transit Authority

Imperial County Transportation Commission

Kern Regional Transit

Lake Transit Authority

Lassen Transit Service Agency

Livermore Amador Valley Transit Authority

Madera County

Marin County Transit District

Mendocino Transit Authority

Modoc Transportation Agency

Monterey-Salinas Transit

Morongo Basin Transit Authority

Mountain Area Regional Transit Authority

Napa Valley Transportation Authority

North County Transit District  
 Palo Verde Valley Transit Agency  
 Placer County Public Works (TART & PCT)  
 Plumas County Transportation Commission  
 Redwood Coast Transit Authority  
 Riverside Transit Agency  
 San Benito County Local Transportation Authority  
 San Joaquin Regional Transit District  
 San Luis Obispo Regional Transit Authority  
 San Mateo County Transit District  
 Santa Clara Valley Transportation Authority  
 Santa Cruz Metropolitan Transit District  
 Sierra County Transportation Commission  
 Stanislaus Regional Transit Authority  
 Sunline Transit Agency  
 Tehama County Transit Agency  
 Town of Truckee  
 Transit Joint Powers Authority for Merced County  
 Trinity County Department of Transportation  
 Tulare County Regional Transportation Agency  
 Tuolumne County Transit Agency (TCTA)  
 Ventura County Transportation Commission  
 Victor Valley Transit Authority  
 Yolo County Transportation District  
 Yuba-Sutter Transit Authority

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,391,648
Local			\$98,028,898
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$217,152
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$123,420,546</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	511 Operating Assist (FFY 2022) - 30.09.02	73	\$25,391,648.00	\$123,420,546.00

**Project Title: 5311 Preventive Maintenance**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-06-01	1622-2022-6-P13	12/19/2023	7/1/2022	6/30/2023

**Project Description**

Preventive maintenance projects for rural transit agencies in California

**Project Benefits**

Support activities for rural transit services

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Contra Costa County in the State of California

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
5	California
11	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$197,423
Local			\$159,419
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$356,842</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-06-01	600-00 (600-A6) OTHER PROGRAM COSTS	\$197,423.00	\$159,419.00	\$356,842.00	2
CA-2023-038-06-01	11.7A.00 Preventive Maintenance - ECCTA 11.7A.00	\$197,423.00	\$159,419.00	\$356,842.00	2

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.7A.00 - Preventive Maintenance - ECCTA 11.7A.00</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

### Extended Budget Description

This Amendment 01 is adding the following:

Section 5311 FFY 2023 (California): \$99,689 (ACC: 2023.2J.18.81.2)

Local Share: \$80,499

Total Project Cost: \$180,188

Section 5311 FFY 2022 (California): \$97,734 (ACC: 2022.2J.18.81.2)

Local Share: \$78,920

Total Project Cost: \$176,654

Federal Funds (55%)

Total Section 5311 FFY 2022 (California): \$197,423

Total Local Share (45%): \$159,419

Total Project Cost: \$356,842

Eastern Contra Costa Transit Authority will perform preventive maintenance. Work will be performed by agency staff.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$197,423
Local			\$159,419
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$356,842</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	Preventive Maintenance - ECCTA 11.7A.00	2	\$197,423.00	\$356,842.00

**Project Title: Short-Range Transit Planning**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-07-01	1622-2022-6-P14	12/19/2023	7/1/2022	6/30/2024

**Project Description**

Project Description  
Short-range transit planning project for rural transit agency in California.

**Project Benefits**

Support activities for rural transit services

**Additional Information**

*None provided.*

**Location Description**

Rural areas of San Joaquin and Stanislaus Counties in the State of California.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
10	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$70,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-07-01	600-00 (600-A7) OTHER PROGRAM COSTS	\$30,000.00	\$70,000.00	\$100,000.00	1
CA-2023-038-07-01	44.24.00 Short-Range Transit Planning Escalon - 44.24.00	\$30,000.00	\$70,000.00	\$100,000.00	1

## Project Budget Activity Line Items

**Budget Activity Line Item: 44.24.00 - Short-Range Transit Planning Escalon - 44.24.00**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	1

**Extended Budget Description**

Section 5311 FFY 2022 (California) \$30,000 (ACC 2022.25.18.81.2)  
 Local Share: \$70,000  
 Total Project Cost: \$100,000

Short-range transit planning activities for City of Escalon. Work may be performed by a combination of agency staff and/or third-party consultants.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$70,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2024	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	44.24.00	Short-Range Transit Planning Escalon - 44.24.00	1	\$30,000.00	\$100,000.00

**Project Title: 5311 Operating Assistance (FFY 2023)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-08-01	CA-2023-038-01-P16	1/18/2024	7/1/2023	6/30/2024

**Project Description**

Operating assistance for rural transit agencies throughout California.

**Project Benefits**

Support of rural transit service across California

**Additional Information**

*None provided.*

**Location Description**

Rural areas of Alameda, Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Los Angeles, Madera, Marin, Mariposa, Mendocino, Merced, Modoc, Mono, Monterey, Napa, Nevada, Orange, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Diego, San Joaquin, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Sierra, Siskiyou, Solano, Sonoma, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Ventura, Yolo, and Yuba Counties of the State of California.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
1	California
2	California
3	California
4	California
5	California
6	California

7	California
8	California
11	California
12	California
13	California
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
31	California

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,562,158
Local			\$114,529,575
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$221,495
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$144,091,733</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-08-01	600-00 (600-A8) OTHER PROGRAM COSTS	\$29,562,158.00	\$114,529,575.00	\$144,091,733.00	72
CA-2023-038-08-01	30.09.02 5311 Operating Assistance (FFY 2023)	\$29,562,158.00	\$114,529,575.00	\$144,091,733.00	72

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.02 - 5311 Operating Assistance (FFY 2023)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	72

#### Extended Budget Description

For Amendment 01, this ALI is newly added.

Federal Funds (20%)

Section 5311 FFY 2022 Carryover (California): \$2,201,238 (ACC 2022.2J.18.81.2) and Section 5311 FFY 2023 (California): \$27,360,920 (ACC 2023.2J.18.81.2)

Transportation Development (Toll) Credits in the amount of \$221,495

Total Federal Funding: \$29,562,158

Total Local Share (80%): \$114,537,575

Total Project Total: \$144,091,733

Operating Assistance for the following 72 transit agencies to carry out a total of 73 projects:

Alpine County Community Development

Amador Transit

Butte County Association of Governments/ Butte Regional Transit

Calaveras Transit Agency

City of Arvin

City of Auburn

City of California City

City of Chowchilla

City of Corcoran - Corcoran Area Transit

City of Dixon

City of Escalon

City of Guadalupe

City of McFarland

City of Needles

City of Ojai

City of Ridgecrest

City of Rio Vista

City of Shafter  
 City of Solvang  
 City of Taft  
 City of Tehachapi  
 City of Wasco  
 Colusa County Transit Agency  
 County of Los Angeles - Department of Public Works  
 County of Mariposa  
 County of Nevada Public Works, Transit Services Division  
 County of Sacramento Department of Transportation  
 County of Shasta Department of Public Works  
 County of Siskiyou  
 Eastern Sierra Transit Authority (2)  
 El Dorado County Transit Authority  
 Fresno County Rural Transit Agency  
 Glenn County Transportation Commission  
 Humboldt Transit Authority  
 Imperial County Transportation Commission  
 Kern Regional Transit  
 Lake Transit Authority  
 Lassen Transit Service Agency  
 Livermore Amador Valley Transit Authority  
 Madera County  
 Marin County Transit District  
 Mendocino Transit Authority  
 Modoc Transportation Agency  
 Monterey-Salinas Transit  
 Morongo Basin Transit Authority  
 Mountain Area Regional Transit Authority  
 Napa Valley Transportation Authority  
 North County Transit District  
 Palo Verde Valley Transit Agency  
 Placer County Public Works (TART & PCT)  
 Plumas County Transportation Commission  
 Redwood Coast Transit Authority  
 Riverside Transit Agency  
 San Benito County Local Transportation Authority  
 San Joaquin Regional Transit District  
 San Luis Obispo Regional Transit Authority  
 San Mateo County Transit District  
 Santa Clara Valley Transportation Authority  
 Santa Cruz Metropolitan Transit District  
 Sierra County Transportation Commission  
 Stanislaus Regional Transit Authority

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$29,562,158
Local			\$114,529,575
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$221,495
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$144,091,733</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	5311 Operating Assistance (FFY 2023)	72	\$29,562,158.00	\$144,091,733.00

### Project Title: Support Equip/Facilities

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-09-01	CA-2023-038-01-P17	3/1/2024	7/1/2023	6/30/2026

#### Project Description

City of Dixon ALI 114220 - Support Equip/Facilities

**Project Benefits**

City of Dixon will use transformer to transfer electric energy from one alternating-current circuit to one or more other circuits, either increasing (stepping up) or reducing (stepping down) the voltage.

**Additional Information**

*None provided.*

**Location Description**

City of Dixon

**Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

**Congressional District Information**

District	State
4	California

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$49,541
Local			\$6,419
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$55,960</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-09-01	600-00 (600-A9) OTHER PROGRAM COSTS	\$49,541.00	\$6,419.00	\$55,960.00	1
CA-2023-038-09-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$49,541.00	\$6,419.00	\$55,960.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

#### Extended Budget Description

For Amendment 01, this ALI is newly added.

Federal Funds (88.53%)

Section 5311 FFY 2023 (California) Federal: \$49,541 (ACC 2023.2J.18.81.2)

Local Share (11.47%): \$6,419

Total Project Cost: \$55,960

Acquisition Of Bus Support Equip/facilities: transformer for City of Dixon.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$49,541
Local			\$6,419
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$55,960</b>

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2023
End Date	6/30/2026

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$49,541.00	\$55,960.00

### Project Title: RTAP (FFY 22)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-038-10-01	CA-2023-038-01-P18	5/22/2024	9/30/2024	10/1/2026

#### Project Description

Technical assistance using funds apportioned for RTAP

#### Project Benefits

Technical assistance to California 5311 subrecipients

#### Additional Information

*None provided.*

#### Location Description

Rural areas of the State of California.

## Project Location (Urbanized Areas)

UZA Code	Area Name
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060000

California

### Congressional District Information

District	State
1	California
2	California
3	California
4	California
5	California
6	California
7	California
8	California
11	California
12	California
13	California
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
31	California

### Program Plan Information

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$543,857
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$543,857</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-038-10-01	635-00 (635-B1) RURAL TRANSIT ASSISTANCE PROGRAM	\$543,857.00	\$0.00	\$543,857.00	1
CA-2023-038-10-01	43.50.02 TECHNICAL ASSISTANCE	\$543,857.00	\$0.00	\$543,857.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

### Extended Budget Description

For Amendment 01, this ALI is newly added.

Federal Funds (100%)

Section 5311 RTAP FFY 2022 (California) Federal: \$543,857 (ACC 2022.2J.18.R7)

RTAP FFY 2022 \$543,857 funds will assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of rural transit operators.

CTIP 230-00000-0492, page 1 (Project #3), 3, 4, 11 and 12. Approved 4/3/24, document name: rural18\_40324

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$543,857
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$543,857</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/30/2024	
End Date	10/1/2026	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$543,857.00	\$543,857.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Amitra Mamdouhi

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Comment Type DOL Review for Information

Date 6/18/2024

Comment

### Application Review Comments

**Comment By** Amitra Mamdouhi

---

Comment Type Pre-Award Manager Returns Application

Date 6/13/2024

Comment

Hi, Eloisa. The FTA reviews for this grant application were completed as of COB yesterday evening and note concurrence, including mine. However, I accidentally marked "do not concur" in the "current decision" and need to correct before routing for submission so the funds can be reserved. My apologies. Can you please resubmit the grant application so I can correct the current decision and submit for reservation. Thanks, amitra