

Application

Federal Award Identification Number (FAIN)	MT-2024-009-00
Temporary Application Number	1144-2023-14
Award Name	FFY22/23 Section 5311 Rural - Operating, Project Admin, and PM for Rural & ICB & State Admin
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	6/30/2025		
Current Period of Performance End Date	6/30/2025	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	6/30/2025

Part 1: Recipient Information

Name: MONTANA DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1144	State Agency	Montana Department of Transportation	X2ABD4NRFFW9	809791320

Location Type	Address	City	State	Zip
Headquarters	State Capitol Rm 204	Helena	MT	59620
Physical Address	2701 PROSPECT AVE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY22/23 Section 5311 Rural - Operating, Project Admin, and PM for Rural & ICB & State Admin
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MT-2024-009-00	Final Concurrence / Reservation	Grant	Region 8	8/29/2023	8/29/2023	No

Application Executive Summary

This application requests FFY22 and FFY23 Section 5311 Rural Area Formula funds in the amount of \$ 14,839,552. Funding amounts by sources as follows:
- \$7,419,776 - Partial funds from FFY22 Section 5311 apportionment, leaving \$3,511,004 for future use (after allocation of \$2,742,884 to MT-2023-011 and suballocation of \$721,484 to the Blackfeet Nation and \$60,000 to the Chippewa Cree Tribe)
- \$7,419,776 - Partial funds from FFY23 Section 5311 apportionment, leaving \$6,921,118 for future use (after suballocation of \$370,415 to the Ft. Peck Tribe and \$60,000 to the Chippewa Cree Tribe).

This award will fund operating assistance, project administration, and preventive maintenance activities for 38 subrecipients, including ICB operators, and state administration activity for the State of Montana Department of Transportation.

5311 Program Requirements:

- FFY22 Apportionment

--- Minimum 15% for ICB - \$1,707,999 (11.82%) of the FFY22 apportionment is used for ICB activities in this application. Additional \$348,229 (2.41%) is used for ICB Activities in MT-2023-011 totaling \$2,056, 228 (14.22%). At least \$112,045 (0.78%) will be used for ICB activities in subsequent application(s) to meet the minimum \$2,168,273 (15.00%) requirement.
--- Maximum 10% for State Admin - \$650,000 (4.50%) of the FFY22 apportionment is used for state admin in this application. Additional \$119,637 (0.83%) is used for state admin in MT-2023-011 totaling \$ 769,637 (5.32%). No other awards will allocate the FFY22 5311 apportionment to state admin.

- FFY23 Apportionment

--- Minimum 15% for ICB - \$1,707,999 (11.56%) of the FFY23 apportionment is used for ICB activities in this application. At least \$507,698 (3.44%) will be used for ICB activities in subsequent application(s) to meet the minimum \$2,215,697 (15.00%) requirement.
--- Maximum 10% for State Admin - \$650,000 (4.40%) of the FFY23 apportionment is used for state admin in this application. No more than \$827,130 (5.60%) of the FFY23 5311 apportionment will be allocated to state admin in subsequent application(s).

5311 program requirements and apportionment details are on the Apportionment tab in the attached program of projects (POP).

Cost Sharing (Match):

Local share will come from various non-federal sources such as cash reserves, state grants, mill levies, donations, in-kind contributions, advertising revenue, and fundraising events. MDT allows the ICB providers to use unsubsidized route cost, net farebox revenue, as in-kind contribution. MDT also allows the rural transit providers to use in-kind contributions as the match. Some examples of in-kind contributions are warehouse parking space, office space, utilities, and service of volunteer drivers that are

provided at no charge to the transit providers and valued at fair market value, documentation is available upon request.

MDT has a signed agreement with FHWA under 23 USC 120(b)(2), making MDT eligible for the higher federal match permitted in Section 120(b)(2) based on the Montana ratio of nontaxable Indian land, public domain lands (reserved and unreserved), national forest, and national parks and monuments to the total area of the state. Pursuant to FTA Circular 9040.1G Page III-17 and Page III-18, MDT uses the sliding scale match ratio for operating assistance (ALI 30.09.02) of 54.11% federal to 45.89% local share for rural transit and intercity bus providers.

Pre-award authority will be used for this application. The estimated expenditures through December 31, 2023, is \$6,701,875 in Federal Share and \$3,604,959 in Local Share. The estimated Unliquidated Obligations is \$8,137,677 in Federal Share and \$4,249,913 in Local Share.

Supporting Documents:

- Original POP
- Sliding Scale - FFY 2024 FHWA Letter and FTA Circular 9040.1G Excerpt
- Indirect Cost - SFY 2024 FHWA Approval Letter and Agreement
- FFY 2022 5311 Suballocation Letter for Blackfeet Tribe \$721,484
- FFY 2022 5311 Suballocation Letter for Chippewa Cree Tribe \$60,000
- FFY 2023 5311 Suballocation Letter for Ft. Peck Tribe \$370,415
- FFY 2023 5311 Suballocation Letter for Chippewa Cree \$60,000
- SFY 2023-2027 STIP FHWA/FTA Approval Letter & Section 5311 Excerpt
- In-Kind Unsubsidized Miles Letter Provided by Jefferson Lines Letter for Flathead Transit's (CSKT) SFY24 Formula Grant
- In-Kind Unsubsidized Miles Letter by Jefferson Lines for SFY24 Formula Grant
- In-Kind Unsubsidized Miles Letter by Jefferson Lines for SFY24 Expansion Grant
- In-Kind Unsubsidized Miles Letter by Salt Lake Express for SFY24 Formula and Expansion Grant

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Approved indirect cost rate for period 07/01/2023 through 06/30/2024 of 13.56% will be applied to state administration activities. Estimated indirect cost amount is \$155,231.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to maintain and improve existing transit services in rural areas of the state.

Activities to be performed:

The activities to be performed under this award includes:

- State administration
- Operating assistance for rural and intercity bus (ICB) transit providers
- Preventive maintenance (PM) for rural and ICB transit providers
- Project administration for rural and ICB transit providers

Expected outcomes:

The expected outcome of this grant is to maintain and enhance transit services in rural Montana necessary to transport people to essential quality-of-life services and activities such as medical services, legal services, grocery shopping, social opportunities, and recreational opportunities.

Intended beneficiaries:

The final beneficiary are the transit users in rural Montana through the transit providers.

Subrecipient Activities:

Subrecipients of this grant are 38 transit providers (including 6 ICB providers) across the State of Montana, providing public transit services in over 30 counties, including the following transit providers: 1) Big Sky Transportation District / Skyline, 2) Black Hills Stage Lines, 3) Butte Silver Bow County Transit, 4) Carter County, 5) City of Dillion 6) City of Helena, / HATS, 7) City of Laurel, 8) Confederated Salish & Kootenai Tribes (CSKT) Transit / Flathead Transit, 9) Custer County, 10) Daniels Memorial Healthcare Center / Daniels County Transportation, 11) Fallon County Council on Aging, 12) Fergus County Council on Aging, 13) Flathead County Public Transportation / Mountain Climber, 14) Garfield County / Big Dry Transit, 15) Glen-Wood Inc. / Quality Transit, 16) Human Resources Development Council District IX Inc. (HRDC), 17) Jefferson Partners / Jefferson Lines, 18) Lake County Council on Aging / Lake Community Transit, 19) Liberty County Transportation Service, 20) Liberty Place Inc. / Whitehall Public Transportation, 21) Lincoln County Transportation Service, 22) Mineral County Pioneer Council, Inc., 23) Missoula Ravalli Transportation Management Association, Inc. (MRTMA), 24) Opportunity Link, Inc. / North Central Montana Transit (NCMT), 25) Park County / Windrider Transit, 26) Phillips Transit Authority, 27) Powder River County Transit, 28) Powell County Council on Aging / Powell County Public Transit, 29) Ravalli County Council on Aging / Bitterroot Bus, 30) Red Lodge Area Community Foundation, 31) Richland County Transportation Service, 32) Rosebud Community Hospital / Rosebud Transportation, 33) Salt Lake Express / Western Trails Charters & Tours, 34) Sanders County Council on Aging / Sanders County Transportation, 35) Toole County Transit / Northern Transit Interlocal (NTI), 36) Urban Transportation District of Dawson 37) Valley County Transit, 38) West Yellowstone Foundation.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Emma	Belmont	Transportation Program Specialist	emma.belmont@dot.gov	(303) 362-2392

Heidi Iha	Transit Fiscal Planner	hiha@mt.gov	(406) 444-4210
Callion Maddox	Transportation Program Specialist	callion.maddox@dot.gov	(303) 362-2414

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,839,552
Local			\$6,510,636
Local/In-Kind			\$1,344,236
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,694,424

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2024-009-01-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$10,123,554.00	\$6,152,177.00	\$16,275,731.00	0
MT-2024-009-01-00	11.79.00 2 - Rural - Project Administration	\$3,192,794.00	\$798,211.00	\$3,991,005.00	0
MT-2024-009-01-00	11.7A.00 3 - Rural - Preventive Maintenance	\$876,058.00	\$219,022.00	\$1,095,080.00	0
MT-2024-009-01-00	30.09.02 1 - Rural - Operating Assistance	\$6,054,702.00	\$5,134,944.00	\$11,189,646.00	0
MT-2024-009-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,300,000.00	\$0.00	\$1,300,000.00	1
MT-2024-009-01-00	11.80.00 7 - State Administration	\$1,300,000.00	\$0.00	\$1,300,000.00	1
MT-2024-009-01-00	634-00 (634-A3) INTERCITY BUS TRANSPORTATION	\$3,415,998.00	\$1,702,695.00	\$5,118,693.00	0
MT-2024-	11.79.00 5 - ICB -	\$1,416,442.00	\$354,115.00	\$1,770,557.00	0

009-01-00		Project Administration				
MT-2024-009-01-00	11.7A.00	6 - ICB - Preventive Maintenance	\$580,568.00	\$145,146.00	\$725,714.00	0
MT-2024-009-01-00	30.09.02	4 - ICB - Operating Assistance	\$1,418,988.00	\$1,203,434.00	\$2,622,422.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Operating, PM, ICB & State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2024-009-01-00	1144-2023-14-P1	12/9/2023	4/1/2023	3/31/2025

Project Description

This project uses FFY22 and FFY23 Section 5311 Rural Area Formula funds for the following activities:

- State administration (100% Federal share)
- Operating assistance for 34 rural and six (6) intercity bus (ICB) transit providers (54.11%/45.89% Federal/local share)
- Project administration for 35 rural and six (6) ICB transit providers (80%/20% Federal/local share)
- Preventive maintenance for 35 rural and six (6) ICB transit providers (80%/20% Federal/local share)

Project Benefits

The funding will ensure continued rural and intercity bus transit services in Montana to assist individuals in having reliable access to quality-of-life necessities including but not limited to grocery shopping, medical care, legal services, social activities, and recreational activities.

Additional Information

Award funding breakout by scope:

- Scope 610 State Administration (FPC: 06): \$650,000 of FFY22 funds and \$650,000 of FFY23 funds.
- Scope 600 Other Program Costs (FPC: 09): \$5,061,777 of FFY22 funds and \$5,061,777 of FFY23 funds.
- Scope 634 Intercity Bus (FPC: 09): \$1,707,999 of FFY22 funds and \$1,707,999 of FFY23 funds.

Location Description

The location being funded by this grant covers transit agencies within the state of Montana, except for the three (3) small-urbanized areas of Billings, Great Falls, and Missoula.

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

District	State
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1	Montana
2	Montana

Program Plan Information

STIP/TIP

Date: 7/26/2023

Description: SFY 2023-2027 STIP FHWA/FTA Approval Letter & Section 5311 Excerpt.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,839,552
Local			\$6,510,636
Local/In-Kind			\$1,344,236
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,694,424

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2024-009-01-00	600-00 OTHER PROGRAM COSTS (600-A2)	\$10,123,554.00	\$6,152,177.00	\$16,275,731.00	0
MT-2024-009-01-00	11.79.00 2 - Rural - Project Administration	\$3,192,794.00	\$798,211.00	\$3,991,005.00	0
MT-2024-009-01-00	11.7A.00 3 - Rural - Preventive Maintenance	\$876,058.00	\$219,022.00	\$1,095,080.00	0

MT-2024-009-01-00		30.09.02	1 - Rural - Operating Assistance	\$6,054,702.00	\$5,134,944.00	\$11,189,646.00	0
MT-2024-009-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,300,000.00	\$0.00	\$1,300,000.00	1
MT-2024-009-01-00		11.80.00	7 - State Administration	\$1,300,000.00	\$0.00	\$1,300,000.00	1
MT-2024-009-01-00	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$3,415,998.00	\$1,702,695.00	\$5,118,693.00	0
MT-2024-009-01-00		11.79.00	5 - ICB - Project Administration	\$1,416,442.00	\$354,115.00	\$1,770,557.00	0
MT-2024-009-01-00		11.7A.00	6 - ICB - Preventive Maintenance	\$580,568.00	\$145,146.00	\$725,714.00	0
MT-2024-009-01-00		30.09.02	4 - ICB - Operating Assistance	\$1,418,988.00	\$1,203,434.00	\$2,622,422.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - 7 - State Administration

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

This line item includes state administration for the State of Montana Department of Transportation. FY22 and 23 funds are used in the amounts of \$650,000 from each apportionment.

FF22 Apportionment Program Requirements:

--- Maximum 10% for State Admin - \$650,000 (4.50%) of the FFY22 apportionment is used for state admin in this application. Additional \$119,637 (0.83%) is used for state admin in MT-2023-011 totaling \$769,637 (5.32%). No other awards will allocate the FFY22 5311 apportionment to state admin.

FY23 Apportionment Program Requirements:

--- Maximum 10% for State Admin - \$650,000 (4.40%) of the FFY23 apportionment is used for state admin in this application. No more than \$827,130 (5.60%) of the FFY23 5311 apportionment will be allocated to state admin in subsequent application(s).

Expenses include, but are not limited to, transit staff wages, benefits, training, hardware, software, equipment, memberships, and dues. An indirect cost rate will be applied to eligible activities in this line item.

Match ratio is 100% Federal share.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,300,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	3/31/2025	

Budget Activity Line Item: 30.09.02 - 1 - Rural - Operating Assistance

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This line item includes 34 subrecipients that were awarded SFY24 operating assistance funds. Expenses include, but are not limited to, drivers' and dispatchers' salaries and fringe benefits, fuel, and licenses. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas. The estimated operating period is 04/01/2023 to 12/31/2024.

Match ratio is 54.11%/45.89% Federal to local share. Sliding scale details are included in the FHWA 23 USC 120(b)(2) letter and FTA C9040.1G excerpt in attachments.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,054,702
Local			\$4,964,180
Local/In-Kind			\$170,764
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$11,189,646

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Budget Activity Line Item: 11.79.00 - 2 - Rural - Project Administration

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This line item includes 35 subrecipients that were awarded SFY24 project administration funds. Expenses include, but are not limited to, general administrative expenses such as salaries of project director, administrative assistant, and accounting staff, marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas.

Match ratio is 80%/20% Federal to local share.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,192,794
Local			\$734,853
Local/In-Kind			\$63,358
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,991,005

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Budget Activity Line Item: 11.7A.00 - 3 - Rural - Preventive Maintenance

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This line item includes 35 subrecipients that were awarded SFY24 preventive maintenance funds. Expenses include, but are not limited to, maintenance costs related to vehicles and non-vehicles, defined as all activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas. The estimated period of activity is 04/01/2023 through 12/31/2024.

Match ratio is 80%/20% Federal to local share.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$876,058
Local			\$217,393
Local/In-Kind			\$1,629
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,095,080

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Budget Activity Line Item: 30.09.02 - 4 - ICB - Operating Assistance

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This line item includes six (6) intercity bus subrecipients that were awarded SFY24 operating assistance funds. Expenses include, but are not limited to, drivers' and dispatchers' salaries and fringe benefits, fuel, and licenses. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas. The estimated operating period is 04/01/2023 to 12/31/2024.

Match ratio is 54.11%/45.89% Federal to local share. Sliding scale details are included in the FHWA 23 USC 120(b)(2) letter and FTA C9040.1G excerpt in attachments.

Flathead Transit (CSKT), Jefferson Lines, and Salt Lake Express use unsubsidized miles for in-kind local share for this activity. Please see letters included in this application for more information.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,418,988
Local			\$458,567
Local/In-Kind			\$744,867
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,622,422

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Budget Activity Line Item: 11.79.00 - 5 - ICB - Project Administration

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This line item includes six (6) intercity bus subrecipients that were awarded SFY24 project administration funds. Expenses include, but are not limited to, general administrative expenses such as salaries of project director, administrative assistant, and accounting staff, marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas.

Match ratio is 80%/20% Federal to local share.

Flathead Transit (CSKT), Jefferson Lines, and Salt Lake Express use unsubsidized miles for in-kind local share for this activity. Please see letters included in this application for more information.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,416,442
Local			\$100,292
Local/In-Kind			\$253,823
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,770,557

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Budget Activity Line Item: 11.7A.00 - 6 - ICB - Preventive Maintenance

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This line item includes six (6) intercity bus subrecipients that were awarded SFY24 preventive maintenance funds. Expenses include, but are not limited to, maintenance costs related to vehicles and non-vehicles, defined as all activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset. This activity also includes an expanded service program to fund increases to transit service beyond the formula grant. This program ensures that service levels can meet the new and increased transit demands in rural areas. The estimated period of activity is 04/01/2023 through 12/31/2024.

Match ratio is 80%/20% Federal to local share.

Flathead Transit (CSKT), Jefferson Lines, and Salt Lake Express use unsubsidized miles for in-kind local share for this activity. Please see letters included in this application for more information.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$580,568
Local			\$35,351
Local/In-Kind			\$109,795
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$725,714

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2023	
End Date	12/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	7 - State Administration	1	\$1,300,000.00	\$1,300,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	1 - Rural - Operating Assistance	0	\$6,054,702.00	\$11,189,646.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	2 - Rural - Project Administration	0	\$3,192,794.00	\$3,991,005.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	3 - Rural - Preventive Maintenance	0	\$876,058.00	\$1,095,080.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	4 - ICB - Operating Assistance	0	\$1,418,988.00	\$2,622,422.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	5 - ICB - Project Administration	0	\$1,416,442.00	\$1,770,557.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	2/22/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	6 - ICB - Preventive Maintenance	0	\$580,568.00	\$725,714.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Emma Belmont

Comment Type DOL Review for Information

Date 5/2/2024

Comment Grantee Contact:
Adam Kraft
Transit Section Supervisor | Rail Transit & Planning Division
406-444-6120 | akraft@mt.gov

Natalie Wenzel

Application Review Comments

Comment By Emma Belmont

Comment Type Pre-Award Manager Returns Application

Date 1/5/2024

Comment Heidi,
Unfortunately, this is that grant that has \$604,902 in different ACCs then the rest of the FY22 funds. We have to put that money in a separate project for us to be able to reserve the funds on the back end. Can you update the grant please?
Thanks,
Emma

Comment By Emma Belmont

Comment Type Pre-Award Manager Returns Application

Date 2/1/2024

Comment Per request by recipient to have application sent back to them.