

Application

| | |
|---|--|
| Federal Award Identification Number (FAIN) | LA-2024-016-00 |
| Temporary Application Number | 1562-2024-2 |
| Award Name | LADOTD Rural 5311 Program Lapsing (FFY 2022 Funds) Operating, Capital, Planning Administration, Intercity Bus, and RTAP activities |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | | | |
|--|-----------|---------------|---------------|
| Period of Performance Start Date | N/A | | |
| Original Period of Performance End Date | 6/30/2030 | | |
| Current Period of Performance End Date | 6/30/2030 | Revision #: 0 | Approved?: No |

| | |
|---------------------------------|-----------|
| Budget Period Start Date | N/A |
| Budget Period End Date | 6/30/2030 |

Part 1: Recipient Information

Name: TRANSPORTATION & DEVELOPMENT LOUISIANA D

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|--|--------------|-----------|
| 1562 | State Agency | LOUISIANA DEPARTMENT OF TRANSPORTATION & DEVELOPMENT | RNT3TFN18599 | 027568364 |

| Location Type | Address | City | State | Zip |
|------------------|--------------------------|-------------|-------|-----------|
| Headquarters | 1201 CAPITOL ACCESS RD | BATON ROUGE | LA | 708024438 |
| Physical Address | 1201 CAPITOL ACCESS RD | BATON ROUGE | LA | 70802 |
| Mailing Address | 1201 CAPITOL ACCESS ROAD | BATON ROUGE | LA | 70802 |

Union Information

| | |
|-------------------|-------------|
| Union Name | NONE |
| Address 1 | |
| Address 2 | |
| City | |
| State | |
| Zipcode | 00000 |
| Contact Name | |
| Telephone | |
| Fax | 00000 |
| E-mail | |
| Website | |

Part 2: Application Information

**Title: LADOTD Rural 5311 Program Lapsing (FFY 2022 Funds)
Operating, Capital, Planning Administration, Intercity Bus, and RTAP
activities**

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|-------------------|--------------------------------|---------------------|--------------------------|-------------------|
| LA-2024-016-00 | Final Concurrence / Reservation | Grant | Region 6 | 2/19/2024 | 2/19/2024 | No |

Application Executive Summary

Original Award

This application is to request Section 5311 funds apportioned to Louisiana in the amount of \$16,814,150 apportioned for FFY 2022. Includes 2 projects:

Project 1

Operating - \$8,293,344

Mobility Management - \$400,000

State Admin - \$1,652,112

ICB - \$2,478,169

RTAP \$293,025

Project 2

Rolling Stock - \$3,697,500

The Local match requirement of \$11,524,013 is met through local funding and Medicaid/or tax millage in

the amount of \$11,124,013 and federally through the Older American Act \$ 400,000.

The STIP is attached and referenced page 7-10. POP is attached with list of activities and the rolling stock report for replacement vehicles.

The full amount of FFY 2022 Section 5311 Lapsing Funds being requested: \$16,814,150.

Pre-award authority is selected to cover any contracts and/or cost incurred prior to award.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose is to provide rural general public services through 5311 formula funding, including operating, capital, RTAP, ICB, and admin.

Activities to be performed:

Activities to be performed include eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to support transit operations. Funds will also be used to cover eligible training, intercity bus services and state administration and the procurement of capital.

Expected outcomes:

Expected outcomes include maintaining safe and effective rural general public service and on going outreach to rebound from COVID related impacts to rural transit in Louisiana.

Intended beneficiaries:

Intended beneficiaries are general public passengers in non-urbanized areas of Louisiana.

Subrecipient Activities:

Subrecipient Activities are contracted with 38 public bodies to implement operating services for rural general public transit and it is anticipated that one Intercity Bus contract will be awarded.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|------------------------------|-------------------------|----------------|
| Eduardo | Machuca | Transportation Program Spec. | Eduardo.Machuca@dot.gov | |
| Jamie | Ainsworth | Assistant Director | jamie.ainsworth@la.gov | (225) 379-3055 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$16,814,150 |
| Local | | | \$11,071,813 |
| Local/In-Kind | | | \$0 |
| State | | | \$52,200 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$400,000 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$28,338,163 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| LA-2024-016-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS | \$8,693,344.00 | \$8,393,344.00 | \$17,086,688.00 | 0 |
| LA-2024-016-01-00 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$400,000.00 | \$100,000.00 | \$500,000.00 | 0 |
| LA-2024-016-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,293,344.00 | \$8,293,344.00 | \$16,586,688.00 | 0 |
| LA-2024-016-01-00 | 610-00 (610- STATE / PROGRAMS ADMINISTRATION | \$1,652,112.00 | \$0.00 | \$1,652,112.00 | 0 |

| | | | | | | | |
|-------------------|-----------------|----------|----------------------------------|----------------|----------------|----------------|----|
| | A3) | | | | | | |
| LA-2024-016-01-00 | | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | \$1,652,112.00 | \$0.00 | \$1,652,112.00 | 0 |
| LA-2024-016-01-00 | 634-00 (634-A4) | | INTERCITY BUS TRANSPORTATION | \$2,478,169.00 | \$2,478,169.00 | \$4,956,338.00 | 0 |
| LA-2024-016-01-00 | | 30.09.01 | UP TO 50% FEDERAL SHARE | \$2,478,169.00 | \$2,478,169.00 | \$4,956,338.00 | 0 |
| LA-2024-016-01-00 | 635-00 (635-A2) | | RURAL TRANSIT ASSISTANCE PROGRAM | \$293,025.00 | \$0.00 | \$293,025.00 | 0 |
| LA-2024-016-01-00 | | 43.50.01 | TRAINING | \$293,025.00 | \$0.00 | \$293,025.00 | 0 |
| LA-2024-016-02-00 | 600-00 (600-A5) | | OTHER PROGRAM COSTS | \$3,697,500.00 | \$652,500.00 | \$4,350,000.00 | 31 |
| LA-2024-016-02-00 | | 11.12.04 | BUY REPLACEMENT <30 FT BUS | \$2,550,000.00 | \$450,000.00 | \$3,000,000.00 | 20 |
| LA-2024-016-02-00 | | 11.12.15 | BUY REPLACEMENT VAN | \$510,000.00 | \$90,000.00 | \$600,000.00 | 6 |
| LA-2024-016-02-00 | | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | \$637,500.00 | \$112,500.00 | \$750,000.00 | 5 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 2022 formula funding for 5311 award to Louisiana

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| LA-2024-016-01-00 | 1562-2024-2-P1 | 2/19/2024 | 11/1/2025 | 12/30/2029 |

Project Description

Provide operating, RTAP, Intercity Bus, Mobility Management coordination, and Admin services for rural transit throughout Louisiana.

Project Benefits

Provide general public transit services to rural Louisiana residents.

Additional Information

Statewide outreach to 38 projects representing 40 parishes in Louisiana

Location Description

Statewide outreach to 38 projects representing 40 parishes in Louisiana

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 220000 | Louisiana |

Congressional District Information

| District | State |
|----------|-----------|
| 1 | Louisiana |
| 2 | Louisiana |
| 3 | Louisiana |
| 4 | Louisiana |
| 5 | Louisiana |
| 6 | Louisiana |

Program Plan Information

STIP/TIP

Date: 3/1/2024

Description: The STIP is attached and referenced page 7-10

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$13,116,650 |
| Local | | | \$10,471,513 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$400,000 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

Total Eligible Cost**\$23,988,163****Project Budget**

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| LA-2024-016-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS | \$8,693,344.00 | \$8,393,344.00 | \$17,086,688.00 | 0 |
| LA-2024-016-01-00 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$400,000.00 | \$100,000.00 | \$500,000.00 | 0 |
| LA-2024-016-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,293,344.00 | \$8,293,344.00 | \$16,586,688.00 | 0 |
| LA-2024-016-01-00 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$1,652,112.00 | \$0.00 | \$1,652,112.00 | 0 |
| LA-2024-016-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$1,652,112.00 | \$0.00 | \$1,652,112.00 | 0 |
| LA-2024-016-01-00 | 634-00 (634-A4) INTERCITY BUS TRANSPORTATION | \$2,478,169.00 | \$2,478,169.00 | \$4,956,338.00 | 0 |
| LA-2024-016-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$2,478,169.00 | \$2,478,169.00 | \$4,956,338.00 | 0 |
| LA-2024-016-01-00 | 635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM | \$293,025.00 | \$0.00 | \$293,025.00 | 0 |
| LA-2024-016-01-00 | 43.50.01 TRAINING | \$293,025.00 | \$0.00 | \$293,025.00 | 0 |

Project Budget Activity Line Items**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

Anticipated contract to one Intercity Bus provider for services in state FY 2027. Funding will support operating costs with 50% Federal Share and 50% match provided by vendor. Operating costs typically include fuel, maintenance, salary, etc.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,478,169 |
| Local | | | \$2,478,169 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,956,338 |

| Milestone Name | Est. Completion Date | Description |
|------------------------------|----------------------|-------------|
| Applications for ICB service | 11/1/2025 | |
| Contract start date | 7/1/2026 | |
| Contract completion | 6/30/2029 | |

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0 |

Extended Budget Description

Provide support to state administration of the 5311 funds. (FFY 2022 \$1,652,112)

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,652,112 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|--------------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$1,652,112 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 7/1/2027 | |
| End Date | 12/30/2029 | |

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-------------------------------------|---------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

This funding will provide mobility management efforts in MPO Regions throughout the state. The primary role of the Regional Mobility Manager is to enhance and promote regional mobility in each MPO's program area. In addition to being responsible for the coordination of existing transportation services within the region, the expanded role includes planning for future public transportation needs, developing new regional transportation services, and promoting available transportation resources to the region's residents, businesses, and organizations.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$400,000 |
| Local | | | \$100,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$500,000 |

| Milestone Name | Est. Completion Date | Description |
|--|----------------------|-------------|
| Applications due for Mobility Management | 11/1/2025 | |

| | | |
|---------------------|------------|--|
| Contract issue date | 7/1/2026 | |
| End Date | 12/30/2029 | |

Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

Provide training to rural transit providers throughout Louisiana.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$293,025 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$293,025 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 7/1/2026 | |
| End Date | 12/30/2029 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-------------------------|----------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

Activities will support transit operations for rural systems; including driver salaries, fuel, preventive maintenance, etc.). Award 38 subrecipients transit funds to support rural transit in 40 parishes throughout Louisiana.

- Allen PPJ
- Assumption PPJ
- Avoyelles PPJ
- Bienville PPJ
- Calcasieu PPJ

Caldwell PPJ
 Cameron PPJ
 Claiborne PPJ
 DeRidder, City of
 DeSoto PPJ
 East Feliciana PPJ
 Franklin, City of
 Iberia PG
 Iberville Sheriff's Office
 Jefferson Davis PPJ
 Lincoln PPJ
 Livingston PC
 Madison PPG
 Plaquemines PG
 Pointe Coupee PPJ
 Rapides PPJ
 RAPC
 Red River PPJ
 River Parish Transit Authority
 St. Helena PPJ
 St. James Parish Gov't
 St. Landry PPJ
 St. Martin PPJ
 St. Tammany PG
 Tangipahoa PC
 Terrebonne PG
 Vermilion PPJ
 Vernon PPJ
 Ville Platte, City of
 Washington PG
 Webster PPJ
 West Feliciana PG
 West Monroe, City of

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,293,344 |
| Local | | | \$7,893,344 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$400,000 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$16,586,688 |

| Milestone Name | Est. Completion Date | Description |
|------------------------|----------------------|---|
| Applications from sub- | 11/1/2025 | Application due date for FY 2027 projects |

| | | |
|-----------------|------------|--|
| recipients | | |
| Contract awards | 6/30/2026 | Sub-recipient contracts awarded for SFY 2027 |
| End date | 12/31/2028 | Operating contract funds expended |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$8,293,344.00 | \$16,586,688.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item | Line Item | Quantity | FTA | Total Eligible |
|-------------------|-----------|-----------|----------|-----|----------------|
|-------------------|-----------|-----------|----------|-----|----------------|

| | Number | Name | | Amount | Cost |
|---|----------|----------|---|--------------|--------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | 0 | \$293,025.00 | \$293,025.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-------------------------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 0 | \$400,000.00 | \$500,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|----------------|----------|----------------|---------------------|
| STATE / PROGRAMS | 11.80.00 | STATE OR | 0 | \$1,652,112.00 | \$1,652,112.00 |

ADMINISTRATION
(610-00)

PROGRAM
ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|-------------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$2,478,169.00 | \$4,956,338.00 |

Project Title: FFY 2022 Formula Funding for 5311 Procurement of Transit Vehicles

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| LA-2024-016-02-00 | 1562-2024-2-P2 | 3/4/2024 | 1/29/2020 | 12/30/2025 |

Project Description

Provide capital rolling stock procurement for rural transit throughout Louisiana.

Project Benefits

Provide capital to general public transit services to rural Louisiana residents.

Additional Information

None provided.

Location Description

Statewide outreach to 38 projects representing 40 parishes in Louisiana

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 220000 | Louisiana |

Congressional District Information

| District | State |
|----------|-----------|
| 1 | Louisiana |
| 2 | Louisiana |
| 3 | Louisiana |
| 4 | Louisiana |
| 5 | Louisiana |
| 6 | Louisiana |

Program Plan Information

STIP/TIP

Date: 3/1/2024

Description: The STIP is attached and referenced page 7-10

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$3,697,500 |
| Local | | | \$600,300 |
| Local/In-Kind | | | \$0 |
| State | | | \$52,200 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,350,000 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|----------------------------|----------------|----------------|-----------------------|----------|
| LA-2024-016-02-00 | 600-00 OTHER PROGRAM COSTS | \$3,697,500.00 | \$652,500.00 | \$4,350,000.00 | 31 |

| | (600-A5) | | | | | |
|-------------------|----------|------------------------------|----------------|--------------|----------------|----|
| LA-2024-016-02-00 | 11.12.04 | BUY REPLACEMENT <30 FT BUS | \$2,550,000.00 | \$450,000.00 | \$3,000,000.00 | 20 |
| LA-2024-016-02-00 | 11.12.15 | BUY REPLACEMENT VAN | \$510,000.00 | \$90,000.00 | \$600,000.00 | 6 |
| LA-2024-016-02-00 | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | \$637,500.00 | \$112,500.00 | \$750,000.00 | 5 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------------------|--------------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.12.04 | BUY REPLACEMENT < 30 FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 20 |

Extended Budget Description

All vehicles are ADA accessible. Medium-size light duty transit buses Vehicle descriptions: 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats), Useful life is 5 years or 150,000 miles for all cutaway vehicles. Federal Share is 85% and local share is 13.8% and Parish Transportation Funds (provided by state) is 1.2% .

Attached POP includes complete list by agency and vehicle type, also includes a Rolling Stock report detailing replacement vehicle useful life. Vehicles to be replaced have met their useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,550,000 |
| Local | | | \$414,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$36,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$3,000,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|--------------------------|------------|--|
| RFP Issue Date | 1/29/2020 | Original bid that we are still purchasing from |
| Initial delivery date | 3/9/2020 | |
| Contract Award date | 8/24/2020 | Original award date |
| Final Delivery Date | 6/30/2025 | Anticipated final delivery of state FY 2025 vehicles |
| Contract completion date | 12/30/2025 | |

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 6 |

Extended Budget Description

All vehicles are ADA accessible. Light Duty Vehicle descriptions: Mini-vans are 5 passenger and 2 wheelchair accessible vehicles with a useful life of 4 years or 100,000 miles. Federal Share is 85% and local share is 13.8% and Parish Transportation Funds (provided by state) is 1.2% .

Attached POP includes complete list by agency and vehicle type, also includes a Rolling Stock report detailing replacement vehicle useful life. Vehicles to be replaced have met their useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$510,000 |
| Local | | | \$82,800 |
| Local/In-Kind | | | \$0 |
| State | | | \$7,200 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$600,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP Issue date | 1/29/2020 | Original bid still purchasing from |
| Initial Delivery date | 3/9/2020 | |
| Contract Award Date | 8/24/2020 | Original Award date of current contact extension |
| Final Delivery Date | 6/30/2025 | |
| Contract completion date | 12/30/2025 | |

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------------|-----------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | BUY EXPANSION - CAPITAL BUS | 5 |

Extended Budget Description

All vehicles are ADA accessible. Medium-size, light duty transit buses Vehicle descriptions: 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats). Useful life is 5 years or 150,000 miles for all cutaway vehicles. Federal Share is 85% and local share is 13.8% and Parish Transportation Funds (provided by state) is 1.2% .

Attached POP includes complete list by agency and vehicle type.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$637,500 |
| Local | | | \$103,500 |
| Local/In-Kind | | | \$0 |
| State | | | \$9,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$750,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP Issue Date | 1/29/2020 | Original bid that we are still purchasing from |
| Initial delivery date | 3/9/2020 | |
| Contract award date | 8/24/2020 | Original award date of current contract |
| Final Delivery Date | 6/30/2025 | |
| Contract completion date | 12/30/2025 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | 20 | \$2,550,000.00 | \$3,000,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.12.15 | BUY REPLACEMENT VAN | 6 | \$510,000.00 | \$600,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|------------------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | 5 | \$637,500.00 | \$750,000.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Eduardo Machuca

Comment Type DOL Review for Information

Date 5/28/2024

Comment 5311 information only