

Application

Federal Award Identification Number (FAIN)	NM-2023-027-01
Temporary Application Number	1564-2023-3
Award Name	NMDOT FY2022 5311 Rural Area Program Administration, RTAP & Intercity Bus
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	6/6/2023
Original Period of Performance End Date	12/31/2028
Current Period of Performance End Date	12/31/2028 Revision #: 0 Approved?: No

Part 1: Recipient Information

Name: NEW MEXICO DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1564	State Agency	NEW MEXICO DEPARTMENT OF TRANSPORTATION	KW1EKL33X3H9	117883178

Location Type	Address	City	State	Zip
Headquarters	1120 Cerrillos Rd	Santa Fe	NM	875051842
Physical Address	1120 CERRILLOS RD	SANTA FE	NM	87505
Mailing Address	1120 CERRILLOS ROAD	SANTA FE	NM	87504

Union Information

Union Name	NONE
-------------------	------

Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NONE NONE
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: NMDOT FY2022 5311 Rural Area Program Administration, RTAP & Intercity Bus

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NM-2023-027-01	Final Concurrence / Reservation	Grant	Region 6	3/4/2024	3/4/2024	No

Application Executive Summary

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024. FY2022 5311 funds are lapsing.

The funding request for this application are as follows:
Category A Projects:

Rural Subrecipients: (620) \$1,544,264 - awarded for Rural Project Administration activities
Rural Subrecipients: (600) \$3,712,658 - awarded for Rural Operating activities
ICB Subrecipients: (634-00) - \$269,000 awarded for Intercity Project Administration activities
ICB Subrecipients: (634-00) - \$628,932 awarded for Intercity Operating activities
ICB Subrecipients: (634-00) - \$230,000 - awarded for Intercity Capital Cost of Contracting activities

See attached Program of Projects and Budget workbook.

The 5311 subrecipients use the following allowed local match for their 20% match: State funds, Tribal Supplemental-funds, State Budget-Aging & long term Services. Medicaid waiver, program service fees, enterprise sales revenue, United Way, leases, Rent/Fee's, Private pay, Grants & contributions, interest income and State General Funds.

The page in the STIP specific to this apportionment has been uploaded in documents, a link to the STIP is as follows: <https://estip.dot.state.nm.us/> (choose project type transit).

NMDOT (UZA 350000) is applying for \$2,565,099 of our FY22 Section 5311 apportionment \$14,976,541 and \$188,895 RTAP (to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Total application is \$2,565,099. Funds are to be programmed for State Administration, RTAP and subrecipient Intercity Bus projects including program administration and operating projects for FY 2023. Costs have been incurred for eligible expenses prior to this grant award. FTA allows grantees to incur costs prior to grant award in the formula programs. All projects qualify as a "Category A" project in the program of projects (see attached POP and Budget) and have met all FTA statutory, procedural and contractual requirements. The page in the STIP specific to this apportionment has been uploaded in documents, a link to the STIP is as follows: <https://estip.dot.state.nm.us/> (choose project type transit).

The funding request for this application are as follows:

RTAP Section 5311(B): (635-00) \$188,895 - UZA 35000
State Administration: (610-00) \$1,497,654 - UZA 35000
ICB Subrecipients: (634-00) \$878,550 UZA 35000

See attached Program of Projects and Budget workbook.

The amount of funding remaining for future use is \$12,600,337 (see attached POP & Budget) to be distributed among 20 subrecipients in 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

There are 3 total projects are in Category A, for 3 subrecipients in 8 counties: Bernalillo, Dona Ana, Los Alamos, Otero, Rio Arriba, Sandoval, Santa Fe, and Valencia counties.

Intercity Bus Category A: \$878,550 - NMDOT has awarded \$878,550 of FY 2022 5311 apportionment to 3 subrecipients for Intercity Bus service 5311(f) in the FY 2023 program year. NMDOT spends 15 percent of its Section 5311 apportionment to develop and support intercity bus transportation, which is identified in the attached POP and Budget.

Intercity Bus Projects:

New Mexico Park and Ride Provides ICB service across the state in the following counties: Sandoval/ Santa Fe/Los Alamos/Rio Arriba/San Miguel/ Dona Ana Counties - \$400,000 Contractual Services
SCR TD Provides ICB service on green, purple and turquoise routes serving Anthony, Chaparral, and Garfield, Las Cruces and El Paso - \$180,575 Operating Assistance and \$57,134 Project Administration
RMRTD Provides ICB service 10 commuter bus routes primarily serving Bernalillo/Sandoval/Valencia counties - \$240,841 Operating Assistance

The 5311 subrecipients use the following allowed local match: Federal & State funds, Tribal Supplemental-funds, State Budget-Aging & long term Services. Medicaid waiver, program service fees, enterprise sales revenue, United Way, leases, Rent/Fee's, Private pay, Grants & contributions, interest income and State General Funds.

State Administration: \$1,497,654 - provide project administration, oversight and technical assistance to subrecipients included in Program of Projects. State Administration is programmed within the 10%

allowed.

Rural Transit Assistance Program (RTAP): \$188,895 - NMDOT has awarded RTAP \$188,895 for FY 2023. RTAP will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training, technical assistance, and scholarship opportunities to rural transit agencies.

NMDOT does follow the SMP requirements for 5310/5311 outlined in Circular 9070.1G page VII-1-4 dated 7/7/14.

The Plans can be found on our web-site at http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html

NMDOT will apply for the remaining balance for rural and intercity projects, to be programmed for FFY 2024 and beyond, based on our award recommendations which are released in late May of each year.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

5311 Public Rural and Intercity Transportation program projects for Operating, and Program Administration for FFY 2022, State Administration activities, and Training activities for subrecipients using RTAP Funds.

Activities to be performed:

Provide funding for Program Administration activities (activities include salaries and fringe benefits for

transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; equipment and supplies; training) and operating activities (activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair) for public transportation services to rural transit agencies across the state of New Mexico. State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities

Expected outcomes:

The use of funds will provide the financial assistance 5311 agencies need to provide public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services. State Administration activities will provide administrative support staff to subrecipients for oversight and technical assistance. Training activities will provide subrecipients with essential training and networking opportunities

Intended beneficiaries:

5311 Subrecipients and their ridership

Subrecipient Activities:

Public transportation for New Mexico residents to access employment, education, healthcare shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Deborah	Bach	Rural Transit Programs Supervisor	deborah.bach@state.nm.us	(505) 819-9112
Robert	Sharpe	Transportation Program Specialist	robert.sharpe@dot.gov	(817) 978-0577

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,949,953
Local			\$5,388,106
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$14,338,059

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-01-01	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-02-01	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$188,895.00	\$0.00	\$188,895.00	0
NM-2023-027-02-01	43.50.01 TRAINING	\$188,895.00	\$0.00	\$188,895.00	0
NM-2023-027-03-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$3,712,658.00	\$3,712,658.00	\$7,425,316.00	0
NM-2023-027-03-01	30.09.01 UP TO 50% FEDERAL SHARE	\$3,712,658.00	\$3,712,658.00	\$7,425,316.00	0
NM-2023-027-03-01	620-00 (620-A5) PROJECT ADMINISTRATION	\$1,544,264.00	\$386,066.00	\$1,930,330.00	0
NM-2023-027-03-01	11.79.00 PROJECT ADMINISTRATION	\$1,544,264.00	\$386,066.00	\$1,930,330.00	0
NM-2023-027-03-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$2,006,482.00	\$1,289,382.00	\$3,295,864.00	0
NM-2023-027-03-01	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$630,000.00	\$157,500.00	\$787,500.00	0
NM-2023-027-03-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$326,134.00	\$81,534.00	\$407,668.00	0
NM-2023-027-03-01	30.09.01 UP TO 50% FEDERAL SHARE	\$1,050,348.00	\$1,050,348.00	\$2,100,696.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Rural Transit State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-01-01	1564-2023-3-P1	3/4/2024	10/1/2022	9/30/2028

Project Description

NMDOT is applying for \$1,497,654 of our FY22 Section 5311 apportionment (10% of \$14,976,541 apportionment) to the State of New Mexico posted in Federal Register Vol. 87, No. 82 / Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Funds are to be programmed for State Administration. State Administration is programmed within the 10% allowed.

State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

State Programs Administration: (Scope 610-00): \$1,497,654

Project Benefits

State provided program administration to subrecipients is designed to (1) help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation; (2) assist in the maintenance, development, improvement and use of public transportation systems; (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight; (4) assist in the development and support of intercity bus transportation; and (5) provide for the participation of private transportation providers in non-urbanized transportation to the maximum extent feasible and (6) assist with additional capital needs and special projects as assigned.

Additional Information

None provided.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

District	State
1	New Mexico

2	New Mexico
3	New Mexico

Program Plan Information

STIP/TIP

Date: 9/24/2022

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,497,654
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,497,654

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-01-01	610-00 STATE / PROGRAMS ADMINISTRATION (610-A1)	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION
--

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

NMDOT is applying for \$1,497,654 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 / Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Funds are to be programmed for State Administration. State Administration is calculated within the 10% allowed.

State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,497,654
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,497,654

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Program start date.
End Date	9/30/2028	Expected program end date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,497,654.00	\$1,497,654.00

Project Title: 5311 Rural Transit Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-02-01	1564-2023-3-P2	3/4/2024	7/1/2025	6/30/2026

Project Description

NMDOT is applying for the full apportionment of RTAP funding in the amount of \$188,895. Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies. Training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities for FY 2025 and forward.

RTAP Section 5311(b): (Scope 635-00): \$188,895

Project Benefits

Project benefits include:

- (1) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (2) promote the coordination of public and private transportation services;
- (3) build a national database of information about the rural transit industry;
- (4) provide a network of transit agencies to share best practices.

Additional Information

None provided.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
----------	-----------

350000

New Mexico

Congressional District Information

District	State
1	New Mexico
2	New Mexico
3	New Mexico

Program Plan Information

STIP/TIP

Date: 9/24/2022

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,895
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$188,895

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-02-01	635-00 (635- RURAL TRANSIT ASSISTANCE PROGRAM	\$188,895.00	\$0.00	\$188,895.00	0

	A3)					
NM-2023-027-02-01	43.50.01	TRAINING	\$188,895.00	\$0.00	\$188,895.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

NMDOT is applying for the full apportionment of RTAP funding in the amount of \$188,895. Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies. Training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

RTAP Section 5311(b): (Scope 635-00): \$188,895

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,895
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$188,895

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Program start date.
End Date	6/30/2026	Estimated program end date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$188,895.00	\$188,895.00

Project Title: NMDOT 5311 Rural Transit Programs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-03-01	1564-2023-3-P3	3/4/2024	1/13/2022	12/31/2025

Project Description

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024.

The funding request for this application are as follows:
Category A Projects:

- Rural Subrecipients: (620) \$1,544,264 - awarded for Rural Project Administration activities
- Rural Subrecipients: (600) \$3,712,658 - awarded for Rural Operating activities
- ICB Subrecipients: (634-00) - \$269,000 awarded for Intercity Project Administration activities
- ICB Subrecipients: (634-00) - \$628,932 awarded for Intercity Operating activities
- ICB Subrecipients: (634-00) - \$230,000 - awarded for Intercity Capital Cost of Contracting activities

See attached Program of Projects and Budget workbook.

NMDOT has awarded \$878,550 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No.82/Updated, May 4, 2022 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2023 for Intercity Bus projects including program administration, operating projects and 3rd party contracting.

Rural Category A 5311(f):

\$400,000 - Awarded Capital Cost of Contracting for our Park & Ride Program.

\$57,134 - Awarded for Intercity Project Administration activities to SCRTD

\$421,416 - Awarded for Intercity Operating activities to RMRTD and SCRTD

Total: \$878,550

Project Benefits

Project Benefits:

- (1) Help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation;
- (2) assist in the maintenance, development, improvement and use of public transportation systems;
- (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight;
- (4) assist in the development and support of intercity bus transportation;
- (5) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (6) promote the coordination of public and private transportation services;
- (7) build a national database of information about the rural transit industry.

Additional Information

None provided.

Location Description

There are 3 total projects for 3 subrecipients in 8 counties: Bernalillo, Dona Ana, Los Alamos, Otero, Rio Arriba, Sandoval, Santa Fe, and Valencia counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

District	State
1	New Mexico
2	New Mexico
3	New Mexico

Program Plan Information

STIP/TIP

Date: 9/24/2022

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,263,404
Local			\$5,388,106
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,651,510

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-03-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$3,712,658.00	\$3,712,658.00	\$7,425,316.00	0
NM-2023-027-03-01	30.09.01 UP TO 50% FEDERAL SHARE	\$3,712,658.00	\$3,712,658.00	\$7,425,316.00	0
NM-2023-027-03-01	620-00 (620-A5) PROJECT ADMINISTRATION	\$1,544,264.00	\$386,066.00	\$1,930,330.00	0
NM-2023-027-03-01	11.79.00 PROJECT ADMINISTRATION	\$1,544,264.00	\$386,066.00	\$1,930,330.00	0
NM-2023-027-03-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$2,006,482.00	\$1,289,382.00	\$3,295,864.00	0
NM-2023-027-03-01	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$630,000.00	\$157,500.00	\$787,500.00	0

NM-2023-027-03-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$326,134.00	\$81,534.00	\$407,668.00	0
NM-2023-027-03-01	30.09.01	UP TO 50% FEDERAL SHARE	\$1,050,348.00	\$1,050,348.00	\$2,100,696.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024.

Rural Subrecipients: (620-00) \$1,544,264 - awarded for Rural Project Administration activities
The funding request for this project is as follows:
Category A Projects:

FY 2024

City of Carlsbad - \$174,772
City of Clovis - \$166,146
City of Hobbs - \$77,516
City of Las Vegas - \$68,964
City of Portales - \$62,400
City of Socorro - \$44,232
Gallup Express - \$107,861
Golden Spread Rural Coalition - \$73,282
Grant County - \$176,400
Pueblo of Laguna - \$22,260
Village of Milan - \$80,379
Town of Red River - \$48,174
SCRTD - \$114,400
Zia Therapy Center - \$327,478

\$1,544,264

Project Administration activities include: salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; insurance costs; equipment and supplies; training.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,544,264
Local			\$386,066
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,930,330

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	Start date for projects in this category is 10/1/2023.
End Date	12/31/2025	Estimated end date for projects in this category.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024.

Rural Subrecipients: (600-00) \$3,712,658 - awarded for Rural Operating activities

The funding request for this project is as follows:

Category A Projects:

FY 2024

- City of Carlsbad - \$405,478
- City of Clovis - \$410,121
- City of Hobbs - \$525,207
- City of Las Vegas - \$118,338
- City of Portales - \$104,975
- City of Socorro - \$107,352
- Golden Spread Rural Coalition - \$121,000
- Grant County - \$417,600
- Pueblo of Laguna - \$125,250
- Village of Milan - \$99,479
- Town of Red River - \$69,619
- SCRTD - \$389,544

Zia Therapy Center - \$818,695

\$3,712,658

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,712,658
Local			\$3,712,658
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,425,316

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	Start date for projects in this category is 10/1/2023.
End Date	12/31/2025	Estimated end date for projects in this category.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024.

ICB Subrecipients: (634-00) - \$230,000 - awarded for Intercity Capital Cost of Contracting activities
 The funding request for this application are as follows:
 Category A Projects:

New Mexico Park and Ride: \$230,000 - awarded for Intercity Capital Cost of Contracting activities

Total: \$230,000

\$400,000 awarded to New Mexico Park and Ride to provide intercity bus service. Current program provides service to Sandoval/Santa Fe/Los Alamos/Rio Arriba/San Miguel counties across New Mexico. NMNDOT will use a third party contractor to provide turnkey operations for the program to serve the general public in 5 counties across the state of New Mexico. NMDOT Park and Ride has been serving New Mexico since 2003. The benefits of this service are impressive. Some of the benefits include the following:

- Reduced traffic congestion by removing 7.7 million vehicle miles of travel from our busiest highways during the busiest commute hours
- Reduced carbon dioxide emissions (a Greenhouse Gas) by 3,598 tons
- Reduced gasoline consumption by 372,484 gallons (assumes 20 mpg average)

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$630,000
Local			\$157,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$787,500

Milestone Name	Est. Completion Date	Description
RFP Issue Date	1/13/2022	RFP Issued
Start Date	10/1/2022	Program start date
End Date	9/30/2023	Estimated program end date.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 1: (3/4/2024) NMDOT (UZA 350000) is applying for \$6,384,854 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments. Funds are to be

programmed for Rural and Intercity Bus projects including program administration and operating projects for FY 2024.

ICB Subrecipients: (634-00) - \$269,000 awarded for Intercity Project Administration activities

The funding request for this application are as follows:

Category A Projects:

NCRTD: \$212,000 - awarded for Intercity Project Administration activities

SCRTD: \$57,000 - awarded for Intercity Project Administration activities

Total: \$269,000

NMDOT awarded \$57,134 in funds to be programmed for FFY 2023 for Intercity Bus projects providing Intercity Bus Program Administration as follows:

SCRTD: \$57,134

Total: \$57,134

Program Administration activities include: salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; insurance costs; equipment and supplies; training.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$326,134
Local			\$81,534
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$407,668

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Program start date.
End Date	12/31/2023	Estimated program completion date.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

End Date	12/31/2023	Estimated program end date.
----------	------------	-----------------------------

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$630,000.00	\$787,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS	11.80.00	STATE OR PROGRAM	0	\$326,134.00	\$407,668.00

TRANSPORTATION
(634-00)

ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,050,348.00	\$2,100,696.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,712,658.00	\$7,425,316.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$1,544,264.00	\$1,930,330.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Robert Sharpe

Comment Type DOL Review for Information

Date 4/16/2024

Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment Person to notify at FTA:
Bobby Sharpe TPS
Office: 817.978.0577
Robert.Sharpe@dot.gov