

Application

Federal Award Identification Number (FAIN)	IA-2023-033-01
Temporary Application Number	1812-2023-3
Award Name	Intercity Bus Grant Program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	8/15/2023		
Original Period of Performance End Date	12/31/2028		
Current Period of Performance End Date	2/28/2029	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: TRANSPORTATION, IOWA DEPT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1812	State Agency	IOWA DEPARTMENT OF TRANSPORTATION	VAL7N8VS7L99	120527275

Location Type	Address	City	State	Zip
Headquarters	800 Lincoln Way	Ames	IA	500106915
Physical Address	800 LINCOLN WAY	AMES	IA	50010
Mailing Address	800 LINCOLN WAY	AMES	IA	50010

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Intercity Bus Grant Program

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
IA-2023-033-01	Final Concurrence / Reservation	Grant	Region 7	12/21/2023	12/21/2023	No

Application Executive Summary

Amendment #1: This amendment is to request FFY2022 Section 5311(f) in the amount of \$421,265 federal with \$74,341 local match; and FFY2023 Section 5311(f) funds in the amount of \$1,808,900 federal with \$319,769 local match.

These funds are apportioned to the State of Iowa. By law fifteen percent of the annual Section 5311 apportionment is directed to intercity bus services. For FFY2023, this amount is \$2,694,192. The FFY2023 Section 5311(f) federal funds request in this application is \$1,808,900 (10%).

The combined FFY2022 Section 5311(f) Carryover funds and FFY2023 Section 5311(f) funds federal request is \$2,230,165, with a local match amount of \$394,110, for a total grant amount of \$2,624,275. The DOT will apply for the remaining amount of FFY2023 Section 5311(f) funds (\$885,272; 5%) by amendment to this application. Funds will be applied towards project administration marketing cost, and are used for digital media and radio advertising of service and the acquisition of four replacement 40-foot motor coaches. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. The motor coaches have a useful life of 12 years or 500,000 miles.

FUNDING SUMMARY:

TOTAL FEDERAL \$2,230,165 (\$1,808,900 of FY23 Section 5311 and \$421,265 FY22 Section 5311)
 LOCAL FUNDS: 394,110 (\$319,769 for FY 23 and \$74,341 for FY 22)
 TOTAL PROJECT COST: \$2,624,275

BREAKDOWN BY SUBRECIPIENTS:

BURLINGTON TW
 Federal: \$1,224,024
 Local: \$229,757
 Total: \$1,453,781

JEFFERSON LINES
 Federal \$1,035,851
 Local: \$338,054
 Total: \$1,373,905

FORT DODGE
 Federal: \$7,500
 Local: \$1,875
 Total: \$9,375

This is an application for \$2,267,375 under the FFY2022 Section 5311(f) apportionment with a non-federal match of \$569,686 for a total grant amount of \$2,837,061.

The funds will be applied toward Intercity Bus operating costs, marketing, preventative maintenance, purchases of over-the-road coaches, an upgrade to Burlington Trailways' digital repeater, and a driving simulator system. This application includes lease payment assistance for Jefferson Lines' Des Moines

facility. This application includes funding for Burlington Trailways' acquisition of two replacement 40 foot motor coaches, Jefferson Lines' acquisition of one replacement 40 foot motor coach and one expansion 40 foot motor coach.

Iowa was apportioned \$17,363,611 in FY22 5311 funds. Fifteen percent of the 5311 funds are reserved by law for the Intercity Bus Program, which is \$2,644,892. This grant is applying for \$2,267,375 (13%) of the funds now and will apply for the remaining 2% for future eligible ICB projects by amendment to this application.

Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available.

FUNDING SUMMARY:

TOTAL FEDERAL \$2,267,375

LOCAL FUNDS: 569,686

TOTAL PROJECT COST: \$2,837,061

BREAKDOWN BY SUBRECIPIENTS:

FEDERAL:

BURLINGTON TW \$1,224,024

JEFFERSON LINES \$1,035,851

FORT DODGE \$7,500

LOCAL:

BURLINGTON TW \$229,757

JEFFERSON LINES \$338,054

FORT DODGE 1,875

TOTAL:

BURLINGTON TW \$1,453,781

JEFFERSON LINES \$1,373,905

FORT DODGE \$9,375

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Amendment #1: This amendment is to request FFY2022 Section 5311(f) in the amount of \$421,265 federal with \$74,341 local match; and FFY2023 Section 5311(f) funds in the amount of \$1,808,900 federal with \$319,769 local match.

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Federal: \$1,224,024

Local: \$229,757

Total: \$1,453,781

JEFFERSON LINES

Federal \$1,035,851

Local: \$338,054

Total: \$1,373,905

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TOTAL FEDERAL \$2,267,375
LOCAL FUNDS: 569,686
TOTAL PROJECT COST: \$2,837,061

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FEDERAL:

BURLINGTON TW \$1,224,024
JEFFERSON LINES \$1,035,851
FORT DODGE \$7,500

LOCAL:

BURLINGTON TW \$229,757
JEFFERSON LINES \$338,054
FORT DODGE 1,875

TOTAL:

BURLINGTON TW \$1,453,781
JEFFERSON LINES \$1,373,905
FORT DODGE \$9,375

Activities to be performed:

The projects will be applied toward Intercity Bus operating costs, marketing, preventative maintenance, purchases of over-the-road coaches and an upgrade to Burlington Trailways' digital repeater, and a driving simulator system.

Expected outcomes:

This grant provides operating costs, marketing, preventative maintenance, bus procurements, and upgrades to the systems driving stimulator and digital repeater to assist in communications with drivers.

Intended beneficiaries:

This grant supports the general public, intercity bus providers, and prospective riders.

Subrecipient Activities:

Burlington Trailways will purchase one replacement over the road coach, Jefferson Lines will purchase three replacement over the road coaches, Fort Dodge will provide Intercity bus marketing services.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jeremiah	Shuler	Transportation Program Specialist	jeremiah.shuler@dot.gov	(816) 329-3940
Travis	Estep	Grant Manager	travis.estep@iowadot.us	(515) 239-1872

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,497,540
Local			\$963,796
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,461,336

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IA-2023-033-01-01	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$2,267,375.00	\$569,686.00	\$2,837,061.00	4
IA-2023-033-01-01	11.12.08 BUY REPLACEMENT INTERCITY BUS	\$1,538,500.00	\$271,500.00	\$1,810,000.00	3
IA-2023-033-01-01	11.13.08 BUY INTERCITY BUS-EXPANSION	\$501,500.00	\$88,500.00	\$590,000.00	1
IA-2023-033-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$187,024.00	\$46,757.00	\$233,781.00	0
IA-2023-033-01-01	11.76.98 REAL ESTATE LEASE	\$7,200.00	\$1,800.00	\$9,000.00	0
IA-2023-033-01-01	11.79.00 PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0
IA-2023-033-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$18,151.00	\$157,379.00	\$175,530.00	0
IA-2023-033-02-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$2,230,165.00	\$394,110.00	\$2,624,275.00	4

IA-2023-033-02-01	11.12.08	AMENDMENT #1 BUY REPLACEMENT INTERCITY BUS	\$2,222,665.00	\$392,235.00	\$2,614,900.00	4
IA-2023-033-02-01	11.79.00	AMENDMENT #1 PROJECT ADMINISTRATION	\$7,500.00	\$1,875.00	\$9,375.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Intercity Bus Projects CY23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IA-2023-033-01-01	1812-2023-3-P1	12/21/2023	1/1/2023	6/30/2026

Project Description

Iowa was apportioned \$17,3631,611 in FY22 5311 funds. Fifteen percent of the 5311 funds are reserved by law for the Intercity Bus Program, which is \$2,644,892. This grant is applying for \$2,267,375 (13%) of the funds now and will apply for the remaining 2% for future eligible ICB projects by amendment to this application.

The funds will be applied toward Intercity Bus operating costs, marketing, preventative maintenance, purchases of over-the-road coaches, an upgrade to Burlington Trailways' digital repeater, and a driving simulator system. This application includes lease payment assistance for Jefferson Lines' Des Moines facility. This application includes funding for Burlington Trailways' acquisition of two replacement 40 foot motor coaches, Jefferson Lines' acquisition of one replacement 40 foot motor coach and one expansion 40 foot motor coach. The expansion vehicle is to provide uninterrupted and reliable service in Iowa by providing additional capacity to service existing routes in Iowa.

Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available.

Project Benefits

This grant supports the general public, intercity bus providers, and prospective riders.

Additional Information

The new vehicles will be ADA compliant and will have an expected useful life of 12 years or 500,000 miles. The useful life estimate for the digital repeater is 10 years and the useful life estimate for the driving simulator is 10 years.

Location Description

Burlington Trailways, Jefferson Lines, Fort Dodge

Project Location (Urbanized Areas)

UZA Code	Area Name
190000	Iowa

Congressional District Information

District	State
1	Iowa
2	Iowa
3	Iowa
4	Iowa

Program Plan Information

STIP/TIP

Date: 10/1/2022

Description: Inter City Bus is 10212 on <https://www.tpms.org/transit/>

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,267,375
Local			\$569,686
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,837,061

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IA-2023-033-01-01	634-00 INTERCITY BUS TRANSPORTATION (634-A1)	\$2,267,375.00	\$569,686.00	\$2,837,061.00	4

IA-2023-033-01-01	11.12.08	BUY REPLACEMENT INTERCITY BUS	\$1,538,500.00	\$271,500.00	\$1,810,000.00	3
IA-2023-033-01-01	11.13.08	BUY INTERCITY BUS-EXPANSION	\$501,500.00	\$88,500.00	\$590,000.00	1
IA-2023-033-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$187,024.00	\$46,757.00	\$233,781.00	0
IA-2023-033-01-01	11.76.98	REAL ESTATE LEASE	\$7,200.00	\$1,800.00	\$9,000.00	0
IA-2023-033-01-01	11.79.00	PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0
IA-2023-033-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$18,151.00	\$157,379.00	\$175,530.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

This ALI includes 1 over the road motor coach for Burlington Trailways and two OTR motor coaches for Jefferson Lines.

Burlington Trailways:

Replacing Unit 68245 model year 2010 with 1,803,383 miles,

Replacing Unit 68246 model year 2010 with 1,816,231 miles

Jefferson Lines:

Replacing Unit 2029- model year 2019 MCI D4505 estimated mileage 504,000 at disposal,

These vehicles will be ADA compliant and have an expected federal useful life of 500,000 miles or 12 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,538,500
Local			\$271,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$1,810,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2026	

Budget Activity Line Item: 11.13.08 - BUY INTERCITY BUS-EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.08	BUY INTERCITY BUS-EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This ALI is for Jefferson Lines to buy an expansion vehicle. This vehicle will be ADA compliant and have an expected federal useful life of 500,000 miles or 12 years. The expansion vehicle is to provide uninterrupted and reliable service in Iowa by providing additional capacity to service existing routes in Iowa.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$501,500
Local			\$88,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$590,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2026	

Budget Activity Line Item: 11.76.98 - REAL ESTATE LEASE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.76.98	REAL ESTATE LEASE	REAL ESTATE (OTHER)	0

Extended Budget Description

This ALI includes lease payments on the Des Moines facility for Jefferson Lines

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,200
Local			\$1,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	4/30/2024	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

To provide marketing costs for ICB routes that serve Iowa for BTW and Fort Dodge

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,000
Local			\$3,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,750

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2024	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This ALI includes purchase of a digital repeater and driving simulator for BTW

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$187,024
Local			\$46,757
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$233,781

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2024	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This ALI is for the travel information center in Mason City, IA

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,151
Local			\$157,379
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$175,530

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	3	\$1,538,500.00	\$1,810,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

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Date Description	Date
Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.08	BUY INTERCITY BUS-EXPANSION	1	\$501,500.00	\$590,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.76.98	REAL ESTATE LEASE	0	\$7,200.00	\$9,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	0	\$15,000.00	\$18,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description	Date
Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$187,024.00	\$233,781.00

Finding: Class II(c) - Categorical Exclusions (C-List)

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Date	Description	Date
	Class IIc CE Approved	7/24/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$18,151.00	\$175,530.00

Project Title: Section 5311 Intercity Bus Projects CY24

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IA-2023-033-02-01	IA-2023-033-01-P2	12/21/2023	1/1/2024	12/31/2028

Project Description

This project is to request FFY2022 Section 5311(f) Carryover funds in the amount of \$421,265 federal with \$74,341 local match; and FFY2023 Section 5311(f) funds in the amount of \$1,808,900 federal with \$319,769 local match.

These funds are apportioned to the State of Iowa. By law fifteen percent of the annual Section 5311 apportionment is directed intercity bus services. For FFY2023, this amount is \$2,694,192. The FFY2023 Section 5311(f) federal funds request in this application is \$1,808,900 (10%).

The combined FFY2022 Section 5311(f) Carryover funds and FFY2023 Section 5311(f) funds federal request is \$2,230,165, with a local match amount of \$394,110, for a total grant amount of \$2,624,275. The DOT will apply for the remaining amount of FFY2023 Section 5311(f) funds (\$885,272; 5%) by amendment to this application. Funds will be applied towards project administration marketing cost and are used for digital media and radio advertising of service and the acquisition of four replacement 40-foot motor coaches. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. The motor coaches have a useful life of 12 years or 500,000 miles.

FUNDING SUMMARY:

TOTAL FEDERAL \$2,230,165 (FY23 Section 5311)
 LOCAL FUNDS: 394,110
 TOTAL PROJECT COST: \$2,624,275

BREAKDOWN BY SUBRECIPIENTS:

BURLINGTON TW
 Federal: \$1,224,024
 Local: \$229,757

Total: \$1,453,781

JEFFERSON LINES
Federal \$1,035,851
Local: \$338,054
Total: \$1,373,905

FORT DODGE
Federal: \$7,500
Local: \$1,875
Total: \$9,375

STIP/TIP
Date: 10/1/2023
Description: Inter City Bus is 10962 on <https://www.tpms.org/transit/>

Project Benefits

This grant supports the general public, intercity bus providers, and prospective riders.

Additional Information

The new vehicles will be ADA compliant and will have an expected useful life of 12 years or 500,000 miles.

Location Description

Intercity bus routes in Iowa.

Project Location (Urbanized Areas)

UZA Code	Area Name
190000	Iowa

Congressional District Information

District	State
1	Iowa
2	Iowa
3	Iowa
4	Iowa

Program Plan Information

STIP/TIP

Date: 10/1/2023
Description: Intercity Bus is 10962 on <https://www.tpms.org/transit/>

UPWP

Date: N/A
Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,230,165
Local			\$394,110
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,624,275

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IA-2023-033-02-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$2,230,165.00	\$394,110.00	\$2,624,275.00	4
IA-2023-033-02-01	11.12.08 AMENDMENT #1 BUY REPLACEMENT INTERCITY BUS	\$2,222,665.00	\$392,235.00	\$2,614,900.00	4
IA-2023-033-02-01	11.79.00 AMENDMENT #1 PROJECT ADMINISTRATION	\$7,500.00	\$1,875.00	\$9,375.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - AMENDMENT #1 PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This is to request FFY2023 Section 5311(f) funds apportioned to the State of Iowa for marketing costs for intercity bus routes that serve Iowa in the Fort Dodge region. The federal funds request is \$7,500 with a non-federal match of \$1,875, for a total project cost of \$9,375. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,500
Local			\$1,875
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,375

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	6/30/2025	

Budget Activity Line Item: 11.12.08 - AMENDMENT #1 BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

This is to request FFY2022 Section 5311(f) Carryover funds and to FFY2023 Section 5311(f) funds apportioned to the State of Iowa for bus replacement. The combined federal funds request is \$2,222,665 with a non-federal match of \$392,235, for a total project amount of \$2,614,900. Funds will be applied toward the acquisition of four replacement 40-foot motor coaches. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. This ALI includes four replacement ADA Compliant Over-the-road (OTR) Motor Coaches. The motor coaches have a useful life of 12 years or 500,000 miles.

Burlington Trailways will replace one OTR Motorcoach:

Unit 68258 - model year 2015 with 940,033 miles

Jefferson Lines will replace three OTR Motorcoaches:

Unit 2025 - model year 2018 MCI D4505 estimated mileage 726,569 at disposal,

Unit 2026 - model year 2018 MCI D4505 estimated mileage 665,339 at disposal,

Unit 2030 - model year 2019 MCI D4505 estimated mileage 637,150 at disposal.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,222,665
Local			\$392,235

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,614,900

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
RFP/IFB Issue Date	2/1/2025	
Contract Award Date	7/1/2025	
Initial Delivery Date	7/1/2027	
Final Delivery Date	7/1/2028	
Contract Completion Date	12/31/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	3/28/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	AMENDMENT #1 BUY REPLACEMENT INTERCITY BUS	4	\$2,222,665.00	\$2,614,900.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	3/28/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	AMENDMENT #1 PROJECT ADMINISTRATION	0	\$7,500.00	\$9,375.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By **Jeremiah Shuler**

Comment Type	DOL Review for Information
Date	4/9/2024
Comment	<p>Amendment #1: This amendment is to request FFY2022 Section 5311(f) in the amount of \$421,265 federal with \$74,341 local match; and FFY2023 Section 5311(f) funds in the amount of \$1,808,900 federal with \$319,769 local match.</p> <p>These funds are apportioned to the State of Iowa. By law fifteen percent of the annual Section 5311 apportionment is directed intercity bus services. For FFY2023, this amount is \$2,694,192. The FFY2023 Section 5311(f) federal funds request in this application is \$1,808,900 (10%).</p> <p>The combined FFY2022 Section 5311(f) Carryover funds and FFY2023 Section 5311(f) funds federal request is \$2,230,165, with a local match amount of \$394,110, for a total grant amount of \$2,624,275. The DOT will apply for the remaining amount of FFY2023 Section 5311(f) funds (\$885,272; 5%) by amendment to this application. Funds will be applied towards project administration marketing cost, and are used for digital media and</p>

radio advertising of service and the acquisition of four replacement 40-foot motor coaches. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. The motor coaches have a useful life of 12 years or 500,000 miles.

FUNDING SUMMARY:
TOTAL FEDERAL \$2,230,165 (\$1,808,900 of FY23 Section 5311 and \$421,265 FY22 Section 5311)
LOCAL FUNDS: 394,110 (\$319,769 for FY 23 and \$74,341 for FY 22)
TOTAL PROJECT COST: \$2,624,275

BREAKDOWN BY SUBRECIPIENTS:

BURLINGTON TW
Federal: \$1,224,024
Local: \$229,757
Total: \$1,453,781

JEFFERSON LINES
Federal \$1,035,851
Local: \$338,054
Total: \$1,373,905

FORT DODGE
Federal: \$7,500
Local: \$1,875
Total: \$9,375

Application Review Comments

Comment By Jeremiah Shuler

Comment Type Pre-Award Manager Returns Application

Date 2/6/2024

Comment No funds available in Trams for this application.

Comment By Jeremiah Shuler

Comment Type Pre-Award Manager Returns Application

Date 2/7/2024

Comment Please add percentage of 5311 apportionment going to ICB. Add the project admin description in the ex summary. Add the useful life of the new replacement coaches. Please add a milestone to the vehicle purchase project.

Comment By Jeremiah Shuler

Comment Type Pre-Award Manager Returns Application

Date 3/12/2024

Comment

Application Review Comments

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	3/28/2024
Project Title	Section 5311 Intercity Bus Projects CY24
Project Number	IA-2023-033-02-01
Comment	The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type	Environmental Findings
Date	3/28/2024
Project Title	Section 5311 Intercity Bus Projects CY24
Project Number	IA-2023-033-02-01
Comment	The proposed program administration activity to support intercity bus service is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).