

Application

Federal Award Identification Number (FAIN)	DE-2021-007-01
Temporary Application Number	1396-2021-11
Award Name	Delaware Department of Transportation FFY21 Section 5311 CRRSAA - Operating and Preventive Maintenance (Sussex County)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/7/2021
Original Period of Performance End Date	9/30/2022
Current Period of Performance End Date	6/30/2024 Revision #: 2 Approved?: No

Part 1: Recipient Information

Name: TRANSPORTATION, DELAWARE DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1396	State Agency	DELAWARE DEPARTMENT OF TRANSPORTATION	EKP2WKQRWJF3	809856008

Location Type	Address	City	State	Zip
Headquarters	150 Mrtin Lther King Jr B	Dover	DE	199013637
Physical Address	800 S BAY RD STE 1	DOVER	DE	19901
Mailing Address	800 BAY ROAD	DOVER	DE	19901

Union Information

Union Name	AMALGAMATED TRANSIT UNION
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Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Larry Hanley
Telephone	2025371645
Fax	2022447824
E-mail	Refused to give
Website	http://www.atu.org
Union Name	OFFICE & PROFESSIONAL EMPLOYEES INTERNATIONAL UNION
Address 1	80 EIGHTH AVENUE
Address 2	
City	NEW YORK
State	New York
Zipcode	10011
Contact Name	MR. MICHAEL GOODWIN
Telephone	8003467348
Fax	2127273466
E-mail	MGOODWIN@OPEIU.ORG
Website	http://www.opeiu.org
Union Name	International Brotherhood of Electrical Workers Local 2270
Address 1	2414 Tapley lane
Address 2	
City	Wilmington
State	DE
Zipcode	19808
Contact Name	Frank Gentry
Telephone	(302) 463-0138
Fax	
E-mail	ibewlu2270@comcast.net
Website	

Part 2: Application Information

**Title: Delaware Department of Transportation FFY21 Section 5311
CRRSAA - Operating and Preventive Maintenance (Sussex County)**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
DE-2021-007-01	Final Concurrence / Reservation	Grant	Region 3	11/6/2023	11/6/2023	No

Application Executive Summary

Grant Amendment #1 (March 2024):

When the original grant was written, DTC/DelDOT did not break out the Intercity funding from the other Operations Assistance funding. The change in scope included decreasing \$1,620,821 from SCOPE 300-00; ALI 30.09.08 and adding a new SCOPE 634-00; ALI 30.09.08 - Intercity SC. This is a Zero Dollar (\$) amendment. DTC has decreased project #1; ALI 30.09.08 (Operating Assistance SC) by \$1,620,821 and added that funding (\$1,620,821) to the new ALI- 30.09.08- Intercity SC.

Budget revision #2 - 3/15/2023 - Changing POP date due to ALI's 11.7A.01, 30.09.08 and TBD (Intercity) not being completed. Change POP date to 3/31/2024.

8/24/22 Budget revision #1 - Changing POP date due to ALI's 11.7A.00, 30.09.08 and TBD (Intercity) not being completed. Change POP date to 3/31/2023 - KBK

ORIGINAL AWARD:

This is an FFY 2021 Section 5311 CRRSAA application in the amount of \$18,606,707 representing 100% federal share of the total eligible amount. This application utilizes CRRSAA funding to prevent, prepare for, and respond to coronavirus. This grant applies for \$18,606,707 in CRRSAA funds to support the projects included in this application by the following UZA apportionment:

FFY21 CRRSAA Section 5311-5 (UZA #100000): \$18,606,707

Total CRRSAA Section 5311: \$18,606,707

Total Eligible Project Cost: \$18,606,707

The Delaware Department of Transportation (DelDOT) estimated budget for operating and preventive maintenance expenses, as defined by NTD Reporting System, for November 1, 2020 to June 30, 2022 is \$18,606,707.

The Delaware Department of Transportation (DelDOT) is hereby submitting this grant application in support of the following project:

1. Operating Assistance & Preventive Maintenance (Sussex County)

This grant is requesting \$18,606,707 of FFY21 Federal Section 5311-5 CRRSAA funds to support the operating assistance and Preventive Maintenance for the period of November 1, 2020 through September 30, 2022.

Per FTA, preventive maintenance is considered an operating expense for the purposes of CARES Act, CRRSAA, and ARP reimbursement, therefore all funds in this grant are being directed to payroll and operations of public transit.

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency,

or an insurance company.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the State of Delaware operating assistance to assist the state in recovering from COVID-19 pandemic during FY21 & FY22.

Activities to be performed:

Funds will be used to cover all eligible operating expenses such as driver/maintenance salaries, fuel, purchased transportation, and preventative maintenance expenses in order to continue transit operation.

Expected outcomes:

Funding will permit DART DTC to continue to provide operations that would otherwise have to be cut due to lack of funding and to provide safe and effective operation of transit services.

Intended beneficiaries:

The projects are designed to preserve and restore equipment, provide low-income individuals with service, and provide transit service to our customers in Sussex County.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Adam	Grimes	Transportation Program Specialist	adam.grimes@dot.gov	(215) 656-7261
Kendall	Small	Financial Analyst	kendall.small@delaware.gov	(302) 760-2890
Sedona	Hill	Financial Analyst	sedona.hill@dot.gov	215-656-7252

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CRRSAA)	5311-9A	20509	\$18,606,707
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,606,707

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-007-01-01	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$3,623,883.00	\$0.00	\$3,623,883.00	0
DE-2021-007-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$3,623,883.00	\$0.00	\$3,623,883.00	0
DE-2021-007-01-01	300-00 (300-A1) OPERATING ASSISTANCE	\$13,362,003.00	\$0.00	\$13,362,003.00	0
DE-2021-007-01-01	30.09.08 EMER RELIEF - OPERATING ASSIST - 100%	\$13,362,003.00	\$0.00	\$13,362,003.00	0

Fed Share						
DE-2021-007-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$1,620,821.00	\$0.00	\$1,620,821.00	0
DE-2021-007-01-01		30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,620,821.00	\$0.00	\$1,620,821.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Preventive Maintenance and Operating Assistance - Salaries and Benefits, Fuel and Purchased Transportation (Sussex County)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2021-007-01-01	1396-2021-11-P1	11/6/2023	11/1/2020	6/30/2024

Project Description

Grant Amendment #1 (March 2024):

When the original grant was written, DTC/DelDOT did not break out the Intercity funding from the other Operations Assistance funding. The change in scope included decreasing \$1,620,821 from SCOPE 300-00; ALI 30.09.08 and adding a new SCOPE 634-00; ALI 30.09.08 - Intercity SC. This is a Zero Dollar (\$) amendment. DTC has decreased project #1; ALI 30.09.08 (Operating Assistance SC) by \$1,620,821 and added that funding (\$1,620,821) to the new ALI - 30.09.08 - Intercity SC.

ORIGINAL AWARD:

FFY2021 CRRSAA Section 5311-5 (UZA #100000) - \$18,606,707
TOTAL FFY21 CRRSAA Federal Section 5311-5 Funds: \$18,606,707
Total Eligible Project Cost: \$18,606,707

This grant is requesting \$14,982,824 of FFY21 Federal Section 5311-5 CRRSAA funds to support the Operating Assistance for the period of November 1, 2020 through June 30, 2022.

- Operating Expenses - Salaries and Benefit - \$5,745,141
- Operating Expenses - Fuel - \$1,116,098
- Operating Expenses - Purchase Transportation - \$8,121,585

*Purchase Transportation are contracted transportation services that are not directly operated by DART.

This grant applies \$3,623,883 of FFY21 Federal Section 5311-5 CRRSAA funds for Preventive Maintenance for the period of November 1, 2020 through June 30, 2022.

Preventive Maintenance activities include labor and parts for the ongoing maintenance of transit vehicles. It also includes all COVID-related expenditures such as barriers inside the vehicles. Repair Parts-\$119,

909, Bus Cleaning Supplies- \$25,126, COVID Related Expenditures- \$629,613.

Please see the funding summary attachment that addresses the CARES Act/CRRSAA milestone date timelines.

Project Benefits

The Delaware Department of Transportation bus service continues to provide transit service to the public during the COVID-19 pandemic.

Additional Information

None provided.

Location Description

Delaware Transit Corporation (DTC) provides public transportation service to all of Sussex County, Delaware.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per CRRSAA requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed. This project includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per CRRSAA requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CRRSAA)	5311-9A	20509	\$18,606,707

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$18,606,707

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-007-01-01	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$3,623,883.00	\$0.00	\$3,623,883.00	0
DE-2021-007-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$3,623,883.00	\$0.00	\$3,623,883.00	0
DE-2021-007-01-01	300-00 (300-A1) OPERATING ASSISTANCE	\$13,362,003.00	\$0.00	\$13,362,003.00	0
DE-2021-007-01-01	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$13,362,003.00	\$0.00	\$13,362,003.00	0
DE-2021-007-01-01	634-00 (634-A3) INTERCITY BUS TRANSPORTATION	\$1,620,821.00	\$0.00	\$1,620,821.00	0
DE-2021-007-01-01	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,620,821.00	\$0.00	\$1,620,821.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS	30.09.08	EMER RELIEF - OPERATING	OPERATING	0

TRANSPORTATION (634-00)

ASSIST - 100% Fed Share

ASSISTANCE

Extended Budget Description

Amendment #1 (March 2024):

Decreased ALI (30.09.08- Operating Assistance SC) by \$1,620,821. Moved funding to this ALI (30.09.08- Intercity SC).

Operating Assistance [100% Federal funding]:

FFY2021 CRRSAA Section 5311-5 (UZA #100000): \$18,606,707

TOTAL FFY21 CRRSAA Federal Section 5311-5 Funds: \$18,606,707

Total Eligible Project Cost: \$1,620,821

This grant is requesting \$1,620,821 of FFY21 Federal Section 5311 CRRSAA to support the operating assistance for intercity bus transportation (for Routes 206, 212, and 215) in Sussex County Delaware. Operating Funds will cover expenses incurred from 11/1/2020 to 9/30/2023.

This project includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per CRRSAA requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CRRSAA)	5311-9A	20509	\$1,620,821
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,620,821

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/1/2020	
Final Expenditure	9/30/2023	
Project Closeout	6/30/2024	

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment #1 (March 2024):

Decrease ALI by \$1,620,821. Moved funding to new ALI (30.09.08-Intercity SC). New ALI total is \$13,362,033. - The period of performance will be updated to 11/1/2020 - 9/30/2023.

ORIGINAL AWARD:

Operating Assistance [100% Federal funding]:

FFY2021 CRRSAA Section 5311-5 (UZA #100000): \$18,606,707
 TOTAL FFY21 CRRSAA Federal Section 5311-5 Funds: \$18,606,707
 Total Eligible Project Cost: \$13,362,003

Our estimated operating budget, as defined by NTD Reporting System, for November 1, 2020 to September 30, 2022 is \$13,362,003

Operating Assistance [100% Federal funding]:

FFY2021 CRRSAA Section 5311-5 (UZA #100000): \$18,606,707
 TOTAL FFY21 CRRSAA Federal Section 5311-5 Funds: \$18,606,707
 Total Eligible Project Cost: \$14,982,824

Our estimated operating budget, as defined by NTD Reporting System, for November 1, 2020 to September 30, 2022 is \$14,982,824.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CRRSAA)	5311-9A	20509	\$13,362,003
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,362,003

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2020	
Initial Expenditure	12/1/2020	
Final Expenditure	6/30/2022	
Project Closeout	9/30/2022	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Preventive Maintenance [100% Federal funding]:

FFY2021 CRRSAA Section 5311-5 (UZA #100000): \$3,623,883
TOTAL FFY21 CRRSAA Federal Section 5311-5 Funds: \$3,623,883
Total Eligible Project Cost: \$3,623,883

This project line item is for a total of \$3,623,883, for a period of November 1, 2020 through June 30, 2022.

Preventive Maintenance activities include labor and parts for the ongoing maintenance of transit vehicles. It also includes all COVID-related expenditures such as barriers inside the vehicles. Repair Parts- \$119,909, Bus Cleaning Supplies- \$25,126, COVID Related Expenditures- \$629,613.

No Capital items for Preventive Maintenance were identified that have a value of over \$5,000 and have a useful life of more than one year.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CRRSAA)	5311-9A	20509	\$3,623,883
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,623,883

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2020	
Initial Expenditure	12/1/2020	
Final Expenditure	6/30/2022	
Project Closeout	9/30/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$1,620,821.00	\$1,620,821.00
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$13,362,003.00	\$13,362,003.00
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$3,623,883.00	\$3,623,883.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Adam Grimes

Comment Type DOL Review for Information

Date 4/2/2024

Comment