

## Application

<b>Federal Award Identification Number (FAIN)</b>	OR-2024-012-00
<b>Temporary Application Number</b>	6800-2023-1
<b>Award Name</b>	FY 2022 - FY 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	3/31/2027		
<b>Current Period of Performance End Date</b>	3/31/2027	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	3/31/2027

### Part 1: Recipient Information

**Name: CONFEDERATED TRIBES OF THE UMATILLA INDIAN RESERVATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6800	Indian Tribe	CONFEDERATED TRIBES OF THE UMATILLA INDIAN RESERVATION	MX2KEMW2J5Z3	131973919

Location Type	Address	City	State	Zip
Headquarters	46411 TIMINE WAY	PENDLETON	OR	97801
Physical Address	46411 TIMINE WAY	PENDLETON	OR	97801
Mailing Address	46411 TIMINE WAY	PENDLETON	OR	97801

## Union Information

There are no union contacts for this application

## Part 2: Application Information

<b>Title: FY 2022 - FY 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs</b>
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2024-012-00	Final Concurrence / Reservation	Grant	Region 10	2/1/2023	2/1/2023	No

### Application Executive Summary

This application includes \$552,770 in FY 2022 and \$558,002 in FY 2023 Section 5311 TTP Formula funds (totaling \$1,110,772) which is the full amount allocated to the Confederated Tribes of the Umatilla Indian Reservation (CTUIR). These funds will be used at 100% federal share for operating and indirect costs to continue regional and rural transportation services to areas within the Tribes' homeland territory which includes daily services Mondays - Saturdays in two states, four counties, and sixteen communities/cities. These services provide access to employment, health care, education, and personal services within northeastern Oregon and southeastern Washington and connect people to existing, neighboring transit providers.

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

### Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

### Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* Indirect Rate Details: The Bureau of Indian Affairs (BIA) approved the Confederated Tribes of the Umatilla Indian Reservation indirect cost rate of 45.00% on January 10, 2024. The approved indirect cost rate will be placed in file with FTA through TrAMS. The approved rate of 45.00% or any future approved rates will be applied to the applicable activity line descriptions.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this award is to provide sustained reliable transit services for access to employment, education, medical facilities, public service agencies, entertainment, and shopping among several communities within our service area.

**Activities to be performed:**

Activities to be performed include administrative and operating costs for providing public transportation services in the Confederated Tribes of the Umatilla Indian Reservation service area.

**Expected outcomes:**

Expected outcomes are to provide service to low income families, improved mobility, accessibility and connectivity, and improve coordination between transit service providers and expansion of services.

**Intended beneficiaries:**

Intended beneficiaries are seniors and persons with disabilities, commuter employees, and the general public in the Confederated Tribes of the Umatilla Indian Reservation service area.

**Subrecipient Activities:**

There are no subrecipients to this award.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Victoria	Croes	General Manager	vickicroes@ctuir.org	(541) 429-7989
Annette	McKelvey	Transportation Program Specialist	Annette.McKelvey@dot.gov	(206) 220-4461

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$1,110,772
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$1,110,772</b>
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## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-012-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$1,110,772.00	\$0.00	\$1,110,772.00	0
OR-2024-012-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	\$499,848.00	\$0.00	\$499,848.00	0
OR-2024-012-01-00	30.09.01 OPERATING ASSISTANCE (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	\$610,924.00	\$0.00	\$610,924.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FY 2022 - FY 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2024-012-01-00	6800-2023-1-P2	11/13/2023	1/1/2024	1/1/2027

#### Project Description

This project includes \$552,770 in FY 2022 and \$558,002 in FY 2023 Section 5311 TTP Formula funds (totaling \$1,110,772) which is the full amount allocated to the Confederated Tribes of the Umatilla Indian Reservation (CTUIR). These funds will be used at 100% federal share for operating and indirect costs to continue regional and rural transportation services to areas within the Tribes' homeland territory which includes daily services Mondays - Saturdays in two states, four counties, and sixteen communities/cities. These services provide access to employment, health care, education, and personal services within northeastern Oregon and southeastern Washington and connect people to existing, neighboring transit providers.

#### Project Benefits

Provides sustained reliable transit services for access to employment, education, medical facilities, public service agencies, entertainment, and shopping among several communities within our service area. We connect to neighboring transit organizations.

**Additional Information**

CTUIR service area includes Union (OR), Umatilla (OR), Morrow (OR), and Walla Walla (WA) counties.

**Location Description**

CTUIR service area includes Union (OR), Umatilla (OR), Morrow (OR), and Walla Walla (WA) counties.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
410000	Oregon

**Congressional District Information**

District	State
4	Washington
5	Washington
2	Oregon

**Program Plan Information****STIP/TIP**

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Formula Funds, 9040.1G Page X-3 #10.

Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$1,110,772
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$1,110,772</b>
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### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-012-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$1,110,772.00	\$0.00	\$1,110,772.00	0
OR-2024-012-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	\$499,848.00	\$0.00	\$499,848.00	0
OR-2024-012-01-00	30.09.01 OPERATING ASSISTANCE (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	\$610,924.00	\$0.00	\$610,924.00	0

### Project Budget Activity Line Items

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

This activity line item includes \$499,848 in Section 5311 TTP Formula funds (\$248,747 in FY 2022 and \$ 251,101 in FY 2023) at the 100% Federal match ratio for indirect costs using a federally approved indirect cost rate related to the operations of the CTUIR Transit service (federal approval letter attached).

**STIP**

There is no STIP requirement for 5311 TTP Formula Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$499,848

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$499,848</b>

Milestone Name	Est. Completion Date	Description
Start Indirect Costs	1/1/2024	
End Indirect Costs	1/1/2027	

**Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

This activity line item includes \$514,425 (\$304,023 in FY 2022 and \$306,901 in FY 2023) Section 5311 TTP Formula funds at the 100% Federal match ratio for operating assistance for the CTUIR Public Transit system.

**STIP**

There is no STIP requirement for 5311 TTP Formula Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$610,924
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$610,924</b>

Milestone Name	Est. Completion Date	Description
Start Operating Assistance	1/1/2024	
End Operating Assistance	1/1/2027	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	0	\$499,848.00	\$499,848.00
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE (FY 2022 and FY 2023 Section 5311 TTP Formula 100:0)(00)	0	\$610,924.00	\$610,924.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Annette McKelvey



Comment Type	DOL Review for Information
Date	3/26/2024
Comment	The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

## Application Review Comments

**Comment By** Annette McKelvey

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Comment Type	Pre-Award Manager Returns Application
Date	12/13/2023
Comment	Returning application for budgetary edits