

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OH-2020-063-04
Temporary Application Number	1225-2020-6
Award Name	SFY 2021 ODOT Program Administration, Planning, & RTAP
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/4/2020			
Original Period of Performance End Date	3/30/2024			
Current Period of Performance End Date	3/30/2027	Revision #: 3	Approved?: No	

Part 1: Recipient Information

Name: Transportation, Ohio Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1225	State Agency	OHIO DEPT. OF TRANSPORTATION	ERAMRH53K2Y7	809174402

Location Type	Address	City	State	Zip
Headquarters	30 E BROAD ST	COLUMBUS	OH	432153414
Physical Address	1980 W BROAD ST	COLUMBUS	OH	43223
Mailing Address	1980 WEST BROAD STREET	COLUMBUS	OH	43223

Union Information

Union Name	Ohio Civil Service Employee Association
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Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Joachim Bean
Telephone	(614) 387-7631
Fax	
E-mail	joachim.bean@dot.ohio.gov
Website	1980 W Broad St.

Union Name	Ohio Civil Service Employees Association
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Carly Coe
Telephone	(614) 387-7631
Fax	(614) 728-9609
E-mail	carly.coe@dot.ohio.gov
Website	transportation.ohio.gov/transit

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 WISCONSIN AVE
Address 2	LOCAL 268, CLEVELAND OHIO
City	WASHINGTON
State	District of Columbia
Zipcode	20016
Contact Name	MR. JIM LA SALA
Telephone	
Fax	
E-mail	
Website	

Union Name	INTERNATIONAL ASSOC. OF MACHINISTS & AEROSPACE WORKERS
Address 1	9000 MACHINISTS PLACE
Address 2	
City	UPPER MARLBORO
State	Maryland
Zipcode	20772

Contact Name	GEORGE KOURPIAS
Telephone	
Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION
Address 1	80 WEST END AVENUE
Address 2	
City	NEW YORK,
State	New York
Zipcode	10023
Contact Name	FRANK MCCANN
Telephone	
Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION OF AMERICA LOCAL 208
Address 1	914 CLEVELAND AVENUE
Address 2	
City	COLUMBUS
State	Ohio
Zipcode	43201
Contact Name	MR. HUBERT SNEAD
Telephone	
Fax	
E-mail	
Website	

Union Name	UNITED AUTOMOBILE, AEROSPACE AND AGRICULTURAL IMPLEMENT WORKERS
Address 1	8000 EAST JEFFERSON AVENUE
Address 2	
City	DETROIT
State	Michigan
Zipcode	48214
Contact Name	STAN MARSHALL
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: SFY 2021 ODOT Program Administration, Planning, & RTAP
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OH-2020-063-04	Final Concurrence / Reservation	Grant	Region 5	2/8/2024	2/8/2024	No

Application Executive Summary

Amendment 4:

ODOT is seeking a grant amendment to add the following \$4,375,873 in total Federal funds to allow for the continuation of using this Super Grant to fund payroll, travel, supplies, training, and consultant support tasks that supports program administration for the Office of Transit. To match the increase in federal funds, ODOT will increase Transportation Development Credit (TDC) by \$240,096 to a grand total of \$416,900 and the state General Revenue Fund (GRF) match will increase by \$188,412 to a grand total of \$708,393. Total match added to this amendment is \$428,508. The federal funds being added consist of the following:

FFY 2022 (Section 5304 Program): \$1,032,703

FFY 2023 (Section 5304 Program): \$921,424

Total Section 5304 Funds: \$1,954,127

Total FFY2023 Section 5304 Funds Unobligated: \$123,960

Matching needs: TDC match will increase by 240,096 to a grand total of \$416,900

State match will increase by \$188,412 to a grand total of \$708,393.

FFY 2022 (Section 5310 Toledo UZA Apportionment): \$170,179 -Lapsing in 2025

Total Section 5310 Toledo Funds: \$170,179

Total FFY2022 Section 5310 Toledo Funds Unobligated: \$537,741

Matching needs: No Match Required

FFY 2022 (Section 5311 Program): \$1,069,737 -Lapsing in 2025

Total Section 5311 Funds: \$1,069,737

Total FFY2022 Section 5311 Funds Unobligated: \$30,695,098

Matching needs: No Match Required

FFY 2022 (Section 5311 RTAP Program): \$585,554 -Lapsing in 2025

FFY 2023 (Section 5311 RTAP Program): \$596,276

Total Section 5311 RTAP Funds: \$1,181,830

Total FFY2023 Section 5311 RTAP Funds Unobligated: \$0

Matching needs: No Match Required

Attachments include: STIP Approval Letter and program listings, Program of Projects, State Work Program, TDC letter, and State Safety Oversight Program Certification.

Amendment 3:

ODOT is seeking a grant amendment to allow for the continuation of using this Super Grant to fund payroll, travel, supplies, training, and consultant support tasks that supports program administration for

the Office of Transit.

ODOT is seeking a grant amendment to add the following \$2,771,496 in total Federal funds. To match the increase in federal funds, ODOT will increase TDC by \$77,967 to a grand total of \$176,804 and the state GRF match will increase by \$200,461 to a grand total of \$519,981.

FFY 2021.25.16.DM.2 (Section 5310 Small Urban Program): \$35,654 Lapsing in FY2024

FFY 2022.25.16.DM.2 (Section 5310 Small Urban Program): \$76,598

Total Section 5310 Small Urban additional program needs of \$112,252 (Ellis PID 116976 SFY 2023) for a grant total of \$531,304.

Matching Needs: No Match Required.

FFY 2021.25.18.81.2 (Section 5311 Rural Formula Program): \$1,008,496 Lapsing in FY2024

Total Section 5311 additional program needs of \$1,008,496 (Ellis PID 116977 SFY 2023) for a grant total of \$2,404,921.

Matching Needs: No Match Required.

ODOT is requesting to move \$76,716 of the existing obligation in the grant from ALI 43.50.01 to ALI 43.50.02. The matching requirements between these two ALI's is the same and they both fall under the same scope.

FFY 2021 (Section 5311(b)(c) RTAP): \$459,068 Lapsing in FY2024

Total RTAP additional program needs of \$459,068 (Ellis PID 116977 SFY 2023) for a grant total of \$1,773,987.

Matching Needs: No Match Required.

FFY 2021.25.74.US.2 (Section 5329 Program): \$233 Lapsing in FY2024

FFY 2022.25.74.US.2 (Section 5329 Program): \$88,925

Total Section 5329 additional program needs of \$89,158 (Ellis PID 116978 SFY 2023) for a grant total of \$270,587.

Matching Needs: TDC match increase by \$17,832 to a grand total of \$54,118.

FFY 2020.25.26.A2.2 (Section 5304 Program): \$257,843 Lapsing in FY2024

FFY 2021.25.26.A2.2 (Section 5304 Program): \$844,679

Total Section 5304 additional program needs of \$1,102,522 (Ellis PID 116973 SFY 2023) for a grant total of \$2,693,355.

Matching Needs: TDC for ALI 44.24.00 will increase by \$60,135 to a grand total of \$122,686, additionally GRF State match for ALI 44.21.00 will increase by \$200,461 to a grand total of \$519,981.

Attachments include: STIP Approval Letter and Project Listings, Program of Projects, State Work Program, and SSO Certification.

Amendment 2:

ODOT is seeking a grant amendment to add FY2020 5311 Lapsing funds and FY2021 5310 funds This amendment will allow for the continuation of using this Super Grant to fund payroll, travel, supplies, training, and consultant support tasks that supports program administration for the Office of Transit. Federal funds are being awarded for 5310 Program Administration and RTAP at 100% federal share. No match required.

Specifically, ODOT will be adding Section 5310 and 5311 (b) funds.

\$104,331 Section 5310 Small Urban (SFY 2022 Ellis PID# 115461 & 112514)

\$448,405 Section 5311 (b)(3) (SFY 2022 Ellis PID# 115462 & 112310) Lapsing Funds FY2023

(Please Note: PIDs 112438 & 112439 were cancelled and replaced with PIDs 115461 & 115462)

Purpose of the award Support the administration of ODOTs Public Transit Program.

Activities to be performed Program administration and Technical Support to sub-recipients.

Expected outcomes Appropriate delivery of program administration.
Intended beneficiaries ODOT and its Transit sub-recipients.
Subrecipient activities Scholarships and program administration.

FFY2020

Section 5311 (b)(3) RTAP - \$448,405 Lapsing in FY2023

FFY2021

Section 5310 Small Urban - \$104,331

Attachments: 063 POP, 063 Grant Analysis

STIP references:

5310 STIP PIDs 115461 & 112514

5311 STIP PIDs 115462 & 112310

Attachments include: STIP Approval Letter, Project Listings, and Program of Projects.

Amendment 1:

ODOT is seeking a grant amendment to add funds and extend the period of performance. This amendment will allow for the continuation of using this Super Grant to fund payroll, travel, supplies, training, and consultant support tasks that supports program administration for the Office of Transit. FTA Federal Sections 5304, 5310, 5311, 5311(b)(3), & 5329 program administration. State match for the amendment will be from cash from the State's General Revenue Fund and Transportation Development Credits.

\$803,196 Section 5304 (SFY 2022 Ellis PID# 112437)

\$143,155 Section 5310 (SFY 2022 Ellis PID# 112438)

\$584,641 Section 5311 (SFY 2022 Ellis PID# 115462 & 112439)

\$407,446 Section 5311(b)(3) (SFY 2022 Ellis PID# 112438)

\$87,767 Section 5329 (SFY 2022 Ellis PID# 115463)

FFY 2018

Section 5311(b)(3) RTAP (Transfer from grant OH-2020-005-00) \$407,466

FFY 2019

Section 5304: \$273,402

FFY 2020

Section 5304: \$529,794

Section 5311: \$584,641

FFY 2021

Section 5310 SU: \$143,155

Section 5329: \$87,767

Attachments include: STIP Approval Letter and Project Listings, Program of Projects, State Work Program, and SSO Certification.

STIP references:

5310 - STIP PID's 112438 & 112514

5311 - STIP PID's 112439 & 112310

Original:

ODOT is using \$2,323,717 from FTA Federal Sections 5304, 5310, 5311, & 5311(b)(3), and 5329 for program administration. This grant will be used to fund all payroll, travel, supplies, training, and consultant

support tasks that supports program administration for the Office of Transit. Funding and is broken down as follows:

- o \$ 787,637 Section 5304 Statewide Planning: Program Support Administration & Short-Range Transportation Planning (Ellis ID#112297) - Work Program attached
- o \$ 171,566 Section 5310 Small Urban Formula: Program Administration (PID #112296)
- o \$ 811,784 Section 5311 Rural Formula: Program Administration (PID #112240)
- o \$ 459,068 Section 5311(b)(3) Rural Transit Assistance Program: Technical Assistance (PID #112240)
- o \$ 93,662 Section 5329 State Security Oversight: Administration Expenses (Ellis ID# 112299)

Projects in this grant will utilize appropriated funds from FFY 2018, FFY 2019, and FFY 2020.

FFY 2018

Section 5304: \$289,753

Section 5310: \$114,533

FFY 2019

Section 5304: \$497,884

Section 5310: \$57,033

Section 5311: \$811,784

Section 5311(b)(3) - RTAP: \$448,405

FFY 2020

Section 5311(b)(3) - RTAP: \$10,663

Section 5329: \$93,662

State match will be in TDC and cash from the State's General Revenue Fund.

Attachments include: STIP Approval Letter and program listings, Program of Projects, State Work Program, and SSO Certification.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Support the administration of ODOTs Public Transit Program.

Activities to be performed:

Program administration and Technical Support to sub-recipients.

Expected outcomes:

Appropriate delivery of program administration.

Intended beneficiaries:

ODOT and its Transit sub-recipients.

Subrecipient Activities:

Scholarships and program administration.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Charles	Dyer	Administrator	chuck.dyer@dot.state.oh.us	(614) 466-3718
Deidre	Wesley	Transportation Program Specialist	deidre.wesley@dot.gov	(312) 353-3879

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$4,647,482
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$701,483
5311 - Rural Area Formula	5311-1A	20509	\$6,430,475
5329 - State Safety Oversight Program	5329	20528	\$270,587
Local			\$0
Local/In-Kind			\$0
State			\$708,393
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$416,900
Adjustment			\$0

Total Eligible Cost**\$12,758,420****Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2020-063-01-04	441-00 (441-A1) STATE PLANNING & RESEARCH	\$2,693,355.00	\$519,981.00	\$3,213,336.00	0
OH-2020-063-01-04	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$2,079,924.00	\$519,981.00	\$2,599,905.00	0
OH-2020-063-01-04	44.24.00 SHORT RANGE TRANSIT PLANNING	\$613,431.00	\$0.00	\$613,431.00	0
OH-2020-063-01-04	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$2,859,627.00	\$0.00	\$2,859,627.00	0
OH-2020-063-01-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$454,706.00	\$0.00	\$454,706.00	0
OH-2020-063-01-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,404,921.00	\$0.00	\$2,404,921.00	0
OH-2020-063-01-04	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$1,773,987.00	\$0.00	\$1,773,987.00	0
OH-2020-063-01-04	43.50.01 TRAINING	\$383,662.00	\$0.00	\$383,662.00	0
OH-2020-063-01-04	43.50.02 TECHNICAL ASSISTANCE	\$1,390,325.00	\$0.00	\$1,390,325.00	0
OH-2020-063-01-04	740-00 (740-A5) STATE SAFETY OVERSIGHT_5329	\$181,662.00	\$0.00	\$181,662.00	0
OH-2020-063-01-04	74.10.01 ADMINISTRATIVE EXPENSES	\$181,662.00	\$0.00	\$181,662.00	0
OH-2020-063-02-04	441-00 (441-A8) STATE PLANNING & RESEARCH	\$1,954,127.00	\$188,412.00	\$2,142,539.00	0
OH-2020-063-02-04	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$753,649.00	\$188,412.00	\$942,061.00	0
OH-2020-	44.24.00 SHORT RANGE	\$1,200,478.00	\$0.00	\$1,200,478.00	0

063-02-04			TRANSIT PLANNING				
OH-2020-063-02-04	610-00 (610-A6)		STATE / PROGRAMS ADMINISTRATION	\$1,316,514.00	\$0.00	\$1,316,514.00	0
OH-2020-063-02-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$246,777.00	\$0.00	\$246,777.00	0
OH-2020-063-02-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,069,737.00	\$0.00	\$1,069,737.00	0
OH-2020-063-02-04	635-00 (635-B1)		RURAL TRANSIT ASSISTANCE PROGRAM	\$1,181,830.00	\$0.00	\$1,181,830.00	0
OH-2020-063-02-04		43.50.02	TECHNICAL ASSISTANCE	\$1,181,830.00	\$0.00	\$1,181,830.00	0
OH-2020-063-02-04	740-00 (740-A7)		STATE SAFETY OVERSIGHT_5329	\$88,925.00	\$0.00	\$88,925.00	0
OH-2020-063-02-04		74.10.01	ADMINISTRATIVE EXPENSES	\$88,925.00	\$0.00	\$88,925.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: State/Program Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2020-063-01-04	1225-2020-6-P1	2/8/2024	7/1/2020	12/31/2022

Project Description

Funds will be used to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; grant management software; association dues; staff registration fees; and industry-related publications.

Project Benefits

Ohio residents will benefit from the funding used to promote public transit and allow ODOT to achieve their agency's Mission to enhance public transportation within the state of Ohio.

Additional Information

None provided.

Location Description

The project is statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
16	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: Ohio 2021-2024 STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$2,693,355

5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$454,706
5311 - Rural Area Formula	5311-1A	20509	\$4,178,908
5329 - State Safety Oversight Program	5329	20528	\$181,662
Local			\$0
Local/In-Kind			\$0
State			\$519,981
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$159,019
Adjustment			\$0
Total Eligible Cost			\$8,028,612

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2020-063-01-04	441-00 (441-A1) STATE PLANNING & RESEARCH	\$2,693,355.00	\$519,981.00	\$3,213,336.00	0
OH-2020-063-01-04	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$2,079,924.00	\$519,981.00	\$2,599,905.00	0
OH-2020-063-01-04	44.24.00 SHORT RANGE TRANSIT PLANNING	\$613,431.00	\$0.00	\$613,431.00	0
OH-2020-063-01-04	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$2,859,627.00	\$0.00	\$2,859,627.00	0
OH-2020-063-01-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$454,706.00	\$0.00	\$454,706.00	0
OH-2020-063-01-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,404,921.00	\$0.00	\$2,404,921.00	0
OH-2020-063-01-04	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$1,773,987.00	\$0.00	\$1,773,987.00	0
OH-2020-063-01-04	43.50.01 TRAINING	\$383,662.00	\$0.00	\$383,662.00	0
OH-2020-063-01-04	43.50.02 TECHNICAL ASSISTANCE	\$1,390,325.00	\$0.00	\$1,390,325.00	0

OH-2020-063-01-04	740-00 (740-A5)	STATE SAFETY OVERSIGHT_5329	\$181,662.00	\$0.00	\$181,662.00	0
OH-2020-063-01-04	74.10.01	ADMINISTRATIVE EXPENSES	\$181,662.00	\$0.00	\$181,662.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	STATE PLANNING & RESEARCH	0

Extended Budget Description

Amendment 3:

ODOT will be adding \$300,678 additional dollars to this ALI. TDC will increase by \$60,135 to \$122,686. Ellis PID# 116973.

FFY 2021.25.26.A2.2 (Section 5304 Program): \$300,678

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 1:

We will be adding \$208,546 additional dollars to this ALI. TDC will be increased by \$41,710 for this ALI. Ellis PID# 112437 & 115459

Original:

Personal service contracts for task-based performance through contractors, including, but not limited to: grant management software, contract administration, and agency safety plan support.

State match includes \$20,841 in TDC.

Ellis ID# 112297 Work Program is Attached

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$613,431
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$122,686

Adjustment		\$0
Total Eligible Cost		\$613,431

Milestone Name	Est. Completion Date	Description
Personal service contracts executed	7/1/2020	Tasks identified for rural & small urban transit systems
First expenditure	8/17/2020	
Final expenditure submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 3:
 ODOT is adding \$35,654 additional dollars to this ALI for Program Administration. No local match is not required for state or program administrative costs. Ellis PD# 116976.

FFY 2021.25.16.DM.2 (Section 5310 Small Urban Program): \$35,654 Lapsing in FY2024

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 2:
 We will be adding \$104,331 additional dollars to the ALI. PID#115461 & 112514. This funding will impact the Grant Closeout which will be 12-31-2023. This is 100% federal and no match required.

Amendment 1:
 We will be adding \$143,155 additional dollars to this ALI. STIP PID# 112438 & 112514

Original:
 FY2018 and FY2019 Section 5310 small urban funds will be used at 100% federal share to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; and personal service contracts for task-based performance through contract administration.

PID# 112296

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$454,706

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$454,706

Milestone Name	Est. Completion Date	Description
Personal service contracts executed	7/1/2020	Tasks identified for rural & small urban transit systems
First expenditure	8/17/2020	
Final expenditure submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 3:

ODOT is requesting to move \$76,716 of the existing obligation in the grant from ALI 43.50.01 to ALI 43.50.02. The matching requirements is the same and is also part of the same scope.

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 1:

We will be adding \$1,310 additional dollars to this ALI. The funds will be transferred from the existing OH-2020-005-00 grant. PID# 112439 & 112310

Original:

FY2019 and FY2020 Section 5311 RTAP funds will be used at 100% federal share for personal service contracts for task-based performance through contractors, including, but not limited to: contract administration; training; General Revenue Fund transit analysis; technical assistance reviews; ODOT staff support; procurement; and urban transition.

PID# 112240

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$383,662
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$383,662

Milestone Name	Est. Completion Date	Description
Personal service contracts executed	7/1/2020	Tasks identified for rural & small urban transit systems
Final expenditure submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 3:

ODOT is adding \$1,008,496 additional dollars to this ALI for Program Administration. No local match is not required for state or program administrative costs. Ellis PID# 116977

FFY 2021.25.18.81.2 (Section 5311 Program): \$1,008,496 Lapsing in FY2024

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 1:

We will be adding \$584,641 additional dollars to this ALI. PID# 112439 & 112310

Original:

FY2018 section 5311 funds will be used at 100% federal share to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; grant management software; association dues; staff registration fees; and industry-related publications

PID# 112240

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,404,921
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,404,921

Milestone Name	Est. Completion Date	Description
Personal service contracts executed	7/1/2020	Tasks identified for rural & small urban transit systems
First expenditure	8/17/2020	Payroll & travel expenses for ODOT staff; grant management software; and industry-related dues (AASHTO)
Final expenditure submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 74.10.01 - ADMINISTRATIVE EXPENSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE SAFETY OVERSIGHT_5329 (740-00)	74.10.01	ADMINISTRATIVE EXPENSES	STATE SAFETY OVERSIGHT_5329	0

Extended Budget Description

Amendment 3:

ODOT is seeking a grant amendment to add the following \$233 in total Federal Section 5329 funds to this project: TDC match will increase by \$47 to \$36,333. Ellis PID# 116978.

FFY 2021.25.74.US.2 (Section 5329 Program): \$233 Lapsing in FY2024

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 1:

We will be adding \$87,767 additional dollars to this ALI. Toll Credits will be added increased by \$20,704. Ellis PID# 115463

Original:

Administrative funds will be used for ODOT staff's payroll; travel expenses; staff training; and supplies for the State Safety Oversight program.

State match includes \$18,733 in TDC.

Ellis ID# 112299

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5329 - State Safety Oversight Program	5329	20528	\$181,662
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$36,333
Adjustment			\$0
Total Eligible Cost			\$181,662

Milestone Name	Est. Completion Date	Description
First Expenditure	8/17/2020	Payroll & travel expenses for ODOT staff; travel expenses; staff training; and supplies
Final expenditure submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	STATE PLANNING & RESEARCH	0

Extended Budget Description

Amendment 3:

ODOT is adding \$801,844 additional funds to this ALI. GRF match will increase to \$519,981 to match the federal.

FFY 2020.25.26.A2.2 (Section 5304 Program): \$257,843 Lapsing in FY2024

FFY 2021.25.26.A2.2 (Section 5304 Program): \$544,001

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 1:

We will be adding \$594,650 additional dollars to this ALI. Local match will increase on this ALI by \$148,662 of local cash from the state general revenue fund. Ellis PID# 112437 & 115459

Original:

SFY 2021 (July 1, 2020 - June 30, 2021) ODOT staff's payroll & travel expenses

State match in the amount of \$170,858 from the State General Revenue Funds.

Ellis ID# 112297 Work Program is Attached

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$2,079,924
Local			\$0
Local/In-Kind			\$0
State			\$519,981
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,599,905

Milestone Name	Est. Completion Date	Description
First Expenditure	8/17/2020	Payroll & travel expenses for ODOT staff; travel expenses; staff training; and supplies
Final Expenditure Submitted	11/1/2021	All expenditures submitted through ECHO for reimbursement
Grant Closeout	12/31/2021	Closeout requested

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 3:

ODOT is requesting to move \$76,716 of the existing obligation in the grant from ALI 43.50.01 to ALI 43.50.02. No local match is required. Additionally, ODOT is seeking to add the Lapsing FY2021 funds of \$459,068.

FFY 2021 RTAP Funds: \$459,068 (Lapsing Fund)

Total 43.50.02 additional program needs of \$459,068 (Ellis PID 116977 – SFY 2023) for a grant total of \$1,390,325. No local match is required.

See attached Super Grant Analysis worksheet “9999-063 Analysis as of 2022 09 25 Ver05.xlsx”. This attachment provides a complete listing of all costs incurred to date, as well as a complete POP related to all Ellis events/Grant Scope Requirements for State SFY’s 2021 through 2023.

The grant closeout milestone was extended to March 2024 which is consistent with the period of performance end date for the award.

Amendment 2:

We will be adding \$448,405 dollars to this ALI. PID#s 115462 & 112310. This funding will affect the milestones Final Expenditure which will be 8-31-23 and the Grant Closeout which will be 12-31-23. This is 100% federal and no match required.

Amendment 1:

We will be adding \$406,136 dollars to this new ALI. The funds will be transferred from the existing OH-2020-005-00 grant. PID# 112439 & 112310

FY2018 Section 5311 RTAP funds will be used at 100% federal share for agency scholarships personal service contracts for task-based performance through contractors, including, but not limited to: contract administration; training; General Revenue Fund transit analysis; technical assistance reviews; ODOT staff support; procurement; and urban transition.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,390,325
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,390,325

Milestone Name	Est. Completion Date	Description
Contract Execution Date	7/30/2021	Contract fully executed with consultant for support
Final Expenditure	8/31/2022	Final invoice received for technical support
Grant Closeout	12/31/2022	Grant closed after all projects are complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$613,431.00	\$613,431.00
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$454,706.00	\$454,706.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$383,662.00	\$383,662.00
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,404,921.00	\$2,404,921.00
STATE SAFETY OVERSIGHT_5329 (740-00)	74.10.01	ADMINISTRATIVE EXPENSES	0	\$181,662.00	\$181,662.00
STATE PLANNING & RESEARCH (441-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$2,079,924.00	\$2,599,905.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$1,390,325.00	\$1,390,325.00

Project Title: State/Program Administration - FFY2022 Funds and beyond

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2020-063-02-04	OH-2020-063-03-P2	2/8/2024	7/1/2023	9/30/2024

Project Description

Funds will represent those approved and funded through the Bipartisan Infrastructure Law, starting with Federal Fiscal Year 2022 funds. Funds will be used to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; grant management software; association dues; staff registration fees; and industry-related publications.

Project Benefits

Ohio residents will benefit from the funding used to promote public transit and allow ODOT to achieve their agency's Mission to enhance public transportation within the state of Ohio.

Additional Information

The project is statewide.

Location Description

The project will provide financial support for ODOT, ODOT's office is located in Central Ohio. Additionally,

the project will provide support to all of ODOT's sub-recipients statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
16	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 12/14/2022

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$246,777
5329 - State Safety Oversight Program	5329	20528	\$88,925
Statewide Planning (5305e/5304)	5303/5313	20505	\$1,954,127
5311 - Rural Area Formula	5311-1A	20509	\$2,251,567
Local			\$0
Local/In-Kind			\$0
State			\$188,412
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$257,881
Adjustment			\$0
Total Eligible Cost			\$4,729,808

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2020-063-02-04	441-00 STATE PLANNING & RESEARCH (441-A8)	\$1,954,127.00	\$188,412.00	\$2,142,539.00	0
OH-2020-063-02-04	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$753,649.00	\$188,412.00	\$942,061.00	0
OH-2020-063-02-04	44.24.00 SHORT RANGE TRANSIT PLANNING	\$1,200,478.00	\$0.00	\$1,200,478.00	0
OH-2020-063-02-04	610-00 STATE / PROGRAMS ADMINISTRATION (610-A6)	\$1,316,514.00	\$0.00	\$1,316,514.00	0
OH-2020-063-02-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$246,777.00	\$0.00	\$246,777.00	0
OH-2020-063-02-04	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,069,737.00	\$0.00	\$1,069,737.00	0
OH-2020-063-02-04	635-00 RURAL TRANSIT ASSISTANCE PROGRAM (635-B1)	\$1,181,830.00	\$0.00	\$1,181,830.00	0
OH-2020-063-02-04	43.50.02 TECHNICAL ASSISTANCE	\$1,181,830.00	\$0.00	\$1,181,830.00	0

OH-2020-063-02-04	740-00 (740-A7)	STATE SAFETY OVERSIGHT_5329	\$88,925.00	\$0.00	\$88,925.00	0
OH-2020-063-02-04	74.10.01	ADMINISTRATIVE EXPENSES	\$88,925.00	\$0.00	\$88,925.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 4 New ALL:

ODOT is adding \$1,181,830 in 5311 RTAP funds at 100% federal share for this ALL for personal service contracts for task-based performance through contractors, including, but not limited to: contract administration; training; General Revenue Fund transit analysis; technical assistance reviews; ODOT staff support; procurement; and urban transition.

FFY 2022 (Section 5311 RTAP Program): \$585,554 -Lapsing in 2025

FFY 2023 (Section 5311 RTAP Program): \$596,276

PID# 119462. Work Program is Attached
2024-2027 STIP Administrative Modification 2/15/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,181,830
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,181,830

Milestone Name	Est. Completion Date	Description
Personal Services	7/1/2023	Execution of contracts for services.

Contract Execution		
First Expenditures	7/1/2023	First expenditures for costs for this state fiscal year.
Final Expenditures Submitted	6/30/2024	All expenditures for this ALI will be completed.
Grant Closeout	9/30/2024	All ECHO will be completed, and grant closeout requested.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 4 New ALI:

ODOT is adding the following \$1,069,737 in Federal Section 5311 funds to this ALI for Program Administration. Local match is not required for state or program administrative costs.

FFY 2022 (Section 5311 Program): \$1,069,737 -Lapsing in 2025

Funds will be used at 100% federal share to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; and personal service contracts for task-based performance through contract administration.

PID# 119462.

2024-2027 STIP Administrative Modification 2/15/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,069,737
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,069,737

Milestone Name	Est. Completion Date	Description
Personal Service Contracts Executed	7/1/2023	Execution of contracts for services.
First Expenditures	7/1/2023	First expenditures for costs for this state fiscal year.

Final Expenditure Submitted	6/30/2024	All expenditures for this ALI will be completed.
Grant Closure	9/30/2024	All ECHO will be completed, and grant closeout requested.

Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	STATE PLANNING & RESEARCH	0

Extended Budget Description

Amendment 4 New ALI:

ODOT is adding \$1,200,478 in 5304 funds for this ALI for administration activities such as personal service contracts for task-based performance through contractors, including, but not limited to: grant management software, contract administration, and agency safety plan support. Match for this ALI will be TDC in the amount of \$240,096.

FFY 2022 (Section 5304 Program): \$279,054

FFY 2023 (Section 5304 Program): \$921,424

PID# 119460. Work Program is Attached
2024-2027 STIP Administrative Modification 1/18/2024.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$1,200,478
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$240,096
Adjustment			\$0
Total Eligible Cost			\$1,200,478

Milestone Name	Est. Completion Date	Description
Personal service contracts executed	7/1/2023	Execution of contracts for services.
First Expenditure	7/1/2023	First expenditures for costs for this state fiscal year.
Final Expenditure Submitted	6/30/2024	All expenditures for this ALI will be completed.
Grant Closeout	9/30/2024	All ECHO will be completed, and grant closeout requested.

	requested.
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Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	STATE PLANNING & RESEARCH	0

Extended Budget Description

Amendment 4 New ALI:

ODOT is adding \$753,649 5304 funds for this ALI for administration activities. GRF match will be \$188,412 to match the federal.

FFY 2022 (Section 5304 Program): \$753,649

PID# 119460. Work Program is Attached
2024-2027 STIP Administrative Modification 1/18/2024

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
Statewide Planning (5305e/5304)	5303/5313	20505	\$753,649
Local			\$0
Local/In-Kind			\$0
State			\$188,412
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$942,061

Milestone Name	Est. Completion Date	Description
First Expenditure	7/1/2023	Payroll & travel expenses for ODOT staff; travel expenses; staff training; and supplies
Final Expenditure Submitted	6/30/2024	All expenditures for this ALI will be completed.
Grant Closeout	9/30/2024	All ECHO will be completed, and grant closeout requested.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS 11.80.00 STATE OR PROGRAM STATE / PROGRAM
 ADMINISTRATION (610-00) ADMINISTRATION ADMINISTRATION 0

Extended Budget Description

Amendment 4:

ODOT is adding the following \$170,179 in Federal Section 5310 funds to this ALI for Program Administration. Local match is not required for state or program administrative costs.

FFY 2022 (Section 5310 Toledo UZA Apportionment): \$170,179 -Lapsing in 2025

Funds will be used at 100% federal share to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; and personal service contracts for task-based performance through contract administration.

Milestone revisions:

Final Expenditure Submitted will be revised to 6/30/2024
 Grant Closeout will be revised to 9/30/2024

PID# 119461.
 2024-2027 STIP Administrative Modification 11/30/2023

Amendment 3: New ALI

ODOT is seeking a grant amendment to add the following \$76,598 in Federal Section 5310 funds to this ALI for Program Administration. No local match is not required for state or program administrative costs. Ellis PID# 116976.

FFY 2022.25.16.DM.2 (Section 5310 Small Urban Program): \$76,598

Funds will be used at 100% federal share to support the Ohio Department of Transportation (ODOT) in administrative activities such as, but not limited to, staff payroll; travel expenses; supplies; and personal service contracts for task-based performance through contract administration.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$246,777
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,777

Milestone Name	Est. Completion Date	Description
Personal Service	7/20/2023	Tasks identified for rural and small urban transit

Contracts Executed		systems
First Expenditure	9/15/2023	First Expenditure by consultant
Final Expenditure Submitted	12/31/2023	All expenditures submitted through ECHO for reimbursement
Grant Closeout	3/30/2024	Closeout Requested

Budget Activity Line Item: 74.10.01 - ADMINISTRATIVE EXPENSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE SAFETY OVERSIGHT_5329 (740-00)	74.10.01	ADMINISTRATIVE EXPENSES	STATE SAFETY OVERSIGHT_5329	0

Extended Budget Description

Ellis ID# 119463

Amendment 3: New ALI

ODOT is seeking a grant amendment to add the following \$88,925 in total Federal Section 5329 funds:

FFY 2022.25.74.US.2 (Section 5329 Program): \$88,925

Administrative funds will be used for ODOT staff's payroll; travel expenses; staff training; and supplies for the State Safety Oversight program.

TDC Match: \$17,785.

Ellis ID# 116978

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5329 - State Safety Oversight Program	5329	20528	\$88,925
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$17,785
Adjustment			\$0
Total Eligible Cost			\$88,925

Milestone Name	Est. Completion Date	Description
First Expenditure	11/15/2023	Payroll and travel expenses for ODOT staff; travel expenses; staff training; and supplies
Final Expenditure Submitted	12/31/2023	All expenditures submitted through ECHO for reimbursement

Grant Closeout	3/31/2024	Closeout Requested
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$1,181,830.00	\$1,181,830.00
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,069,737.00	\$1,069,737.00
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$1,200,478.00	\$1,200,478.00
STATE PLANNING & RESEARCH (441-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$753,649.00	\$942,061.00
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$246,777.00	\$246,777.00
STATE SAFETY OVERSIGHT_5329 (740-00)	74.10.01	ADMINISTRATIVE EXPENSES	0	\$88,925.00	\$88,925.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deidre Wesley

Comment Type DOL Review for Information

Date 3/28/2024

Comment Submission to DOL Review for Information.