

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE September 16, 2024

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 19-24

TO: STATE WORKFORCE AGENCIES

FROM: JOSÉ JAVIER RODRÍGUEZ 
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2025 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose. To provide states with information about preliminary FY 2025 UI State Administration base resource planning targets, with general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.

2. Action Requested. The Department’s Employment and Training Administration (ETA) requests that State Administrators:

- a. Provide to the appropriate staff the FY 2025 planning targets and the instructions herein as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
- b. Notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 13, 2024;
- c. Submit the FY 2025 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) via www.grants.gov; and
- d. Submit the FY 2025 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system by October 1, 2024.

3. Summary and Background.

a. Summary – The total amount of resources included in the FY 2025 President’s Budget request for UI base administration is \$2,779,778,000, determined at a 1.8 million average weekly insured unemployment (AWIU) level. This includes \$2,647,612,000 for base UI administration and \$132,166,000 for postage. It reflects an increase of \$148,560,000 from the FY 2024 final base allocations, which were determined at an AWIU level of 1.8 million. The state data was run through the allocation methodology described in Section 4.c. of this UIPL.

RESCISSIONS None	EXPIRATION DATE September 30, 2025
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The state allocations reflected in these planning targets assume that Congress appropriates the amounts reflected in the FY 2025 President’s Budget request. In the event Congress appropriates amounts other than what is requested, the UI administration planning targets may be revised to reflect the actual appropriation.

- b. Background – Before the beginning of each fiscal year, ETA’s Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. The amount of state UI administrative resources through the Federal budget cycle is closely tied to national UI workloads. For FY 2025, the economic assumptions underlying the President’s Budget resulted in a projected national AWIU of 2.121 million. As a result, the FY 2025 base administration allocation remains at a 1.8 million AWIU level.

4. Details.

- a. Data Inputs. Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2025 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2024. The RJM data collection methodology is explained in [ET Handbook No. 410, 6th Edition](#), Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2024 and the planning targets for FY 2025. These inputs are described in more detail below.

DATA INPUTS

CATEGORY	FY 2024 Allocations	FY 2025 Targets
Base Workloads	National Office projections formulated at a 1.8 million AWIU	National Office projections formulated at a 1.8 million AWIU
MPU values	Average of actuals for FYs 2020, 2021 and 2022 (less state dollars & hours)*	Average of actuals for FYs 2021, 2022 and 2023 (less state dollars & hours)*
Annual hours worked	FY 2024 projected*	FY 2025 projected*
Non-Workload Staff Years	FY 2022 actual	FY 2023 actual
PS/PB rates	FY 2022 actual, increased annually by 3 percent*	FY 2023 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2022, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2023, not including state dollars and one-time costs and increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs described above produced a national total base state funding request of \$2,596,615,200 for FY 2025. Base funding anticipated to be available for FY 2025 is

\$2,647,612,000. The amount of funds available for allocation in each category (*e.g.*, Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested budget amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

- i. Economic Assumptions. The FY 2025 UI planning targets reflect the economic assumptions used in the FY 2025 President’s Budget request.
- ii. Base Workload Level. As noted above, the FY 2025 national base claims-related workloads are allocated at a 1.8 million AWIU.
- iii. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2025 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2025 UI grant funds through December 31, 2025. However, states may obligate FY 2025 UI grant funds through September 30, 2027, if such funds are used for automation; or for competitive grants awarded to states for improved operations; or to conduct in-person reemployment and eligibility assessments; or for unemployment insurance improper payment reviews; or to provide reemployment services and referrals to training, as appropriate.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA’s Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocations methodologies follows.

- i. UI Base Staff.
 - Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

- Data Sources.

- Time Factors. The MPU values are an average of the data for FY 2021, FY 2022, and FY 2023. The MPUs were calculated from data submitted in the RJM data collection instrument.
- Work Hours. The hours per staff year are the FY 2025 projected hours states reported in the January 2024 RJM submission.

- Workload Forecasts. The state base FY 2025 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state’s proportion of actual FY 2023 activity to the total base workload funded in FY 2025 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

- Determination of Allowable MPU Values. For FY 2025, the workload-based calculation (excluding Systematic Alien Verification Enterprise, BPC, UI Performs, AS&T and Support) using states’ unreduced three-year average MPU values from the RJM data collection yielded 15,432 workload staff years. The level of base funding anticipated to be available for FY 2025 supports a slightly lower number of workload staff years at 15,356. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by slightly reducing the MPU values for most states, so that the number of targeted workload staff years equaled the 15,356 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:

- MPUs were arrayed from the highest to the lowest MPU value.
- The lowest ten MPU values were not reduced.
- Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2023 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM

sampling requirements, no reduction was applied to BPC and UI Performs staff years.

Support staff years were unreduced while the AS&T staff years were reduced by using the algorithm similar to the MPU reduction algorithm. The algorithm for AS&T used the percentages that AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages were not reduced. In general, the higher the percentage AS&T staff represented of the total, the larger the reduction in AS&T staff years.

- ii. Personnel Compensation Costs. The FY 2025 PS/PB rates were determined by using each state's FY 2023 PS/PB rate for each functional activity and increasing the result by three percent annually. As provided in Division D, Title I, Section 105 of the Further Consolidated Appropriations Act, 2024 (Pub. L. 118-47 (March 23, 2024)) and [Training and Employment Guidance Letter No. 05-06](#), no FY 2023 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$212,100. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2023/EX.pdf>.
 - iii. Non-Personal Services. The FY 2025 NPS allocation was determined by using each state's 2023 NPS expenditures reported in the RJM, less any state-funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2023 actual expenditures was applied to the aggregate amount and then increased by three percent annually to calculate the available amount for FY 2025. Attachment I shows a breakout of each state's NPS base planning level.
 - iv. Hold Harmless or "Stop-Loss" Provision. Stop-loss and stop-gain rules are used to ease the budgetary impacts of fundamental year-over-year changes in funding.
 - State UI Base Administration Dollars. The "stop-gain" provision is set to guarantee that each state will receive an increase of 5.94 percent in total base administration dollars compared to FY 2024. The funding needed to bring states that would have received less than a 5.94 percent increase will be obtained from the states that would have received more than a 5.94 percent in total base dollars in FY 2025. These adjustments are shown on a separate line in Attachment I.
 - v. Postage. For FY 2025, the Department will allocate \$132,166,000 in base postage resources directly to states, an increase of \$15,878,000 from FY 2024 postage amounts. For FY 2025, the Department's postage allocation methodology uses projected base weeks claimed and subject employer workloads. These figures are totaled for each state, and then base postage resources are calculated pro rata based on each state's share of the total workload. Attachment III displays individual state-level details regarding this allocation.
- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2025 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 1, 2024; the annual hours on the report must be consistent with the annual work hours used for each state's FY 2025 target allocation.

- i. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
 - ii. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary. Reductions to states' above-base funding awards will be required if available funding under the enacted appropriation is insufficient to cover the full amount of states' above-base earnings.
 - iii. Above-Base Instructions. General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in [ET Handbook No. 336, 18th Edition, Change 4](#), Chapter II. After enactment of the FY 2025 appropriation, the Department will issue specific implementation procedures for the above-base certification process in a UIPL promulgating the final FY 2025 UI allocations.
- e. Standard Form (SF) 424. All states must submit a SF-424 (OMB Approval No. 4040-0004) for FY 2025 base resources via www.grants.gov. When completing the form, states must ensure that total UI dollars are the same as the allocated levels, and each state should enter "FY 2025 Base Allocations" in the opportunity number field of the application. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007). Instructions for completing these forms are attached.
- f. State Flexibility. States must use all state UI administrative grant funds in accordance with applicable Federal law, including Section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)); the cost principles contained in 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 C.F.R. Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); and the annual enacted appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which

are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.

- g. Nationally Funded Activities. As provided in the Federal appropriation for SUIESO, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.

5. **Inquiries**. Please direct questions to the appropriate ETA regional office.

6. **References**.

- Further Consolidated Appropriations Act, 2024, Pub. L. 118-47, Division D, Title I, enacted March 23, 2024;
- Section 303(a)(8) of the Social Security Act (42 U.S.C. § 503(a)(8));
- 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- 2 C.F.R. Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- Training and Employment Guidance Letter No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, issued August 15, 2006, <https://www.dol.gov/agencies/eta/advisories/training-and-employment-guidance-letter-no-05-06> ;
- UIPL No. 13-23, *Fiscal Year (FY) 2024 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines*, issued September 13, 2023, <https://www.dol.gov/agencies/eta/advisories/uipl-13-23>;
- Employment and Training (ET) Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*, <https://www.dol.gov/agencies/eta/advisories/handbooks/et-handbook-no-410-6th-edition>; and
- ET Handbook No. 336, 18th Edition, Change 4, *Unemployment Insurance State Quality Service Plan Planning and Reporting Guidelines*, <https://www.dol.gov/agencies/eta/advisories/handbooks/et-handbook-no-336>

7. **Attachments**.

- Attachment I: FY 2025 Detailed State Base Staff Planning Levels
- Attachment II: Back-up Material for Workload Allocation of FY 2025 UI Base Staff
- Attachment III: FY 2025 Base Postage Allocation
- Attachment IV: Additional Grants.gov Submission Instructions
- Attachment V: Additional Guidance for Completing the SF-424 and SF-424A

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Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12,156,000	3,966.8	75,285	298,639,107
WEEKS CLAIMED	93,600,000	2,078.8	77,643	161,404,686
NON MONETARY	5,837,000	3,154.4	79,133	249,618,343
APPEALS	1,181,000	2,251.3	99,798	224,675,238
SAVE		59.1	83,237	4,919,327
CLAIMS ACTIVITY STAFF		11,510.4	81,601	939,256,701
WAGE RECORDS	743,869,000	669.4	77,821	52,093,460
TAX FUNCTIONS	10,033,000	3,235.7	95,873	310,215,960
EMPLOYER ACTIVITY STAFF		3,905.1	92,779	362,309,420
BENEFIT PMT CONTROL		2097.3	86,313	181,023,496
UI PERFORMS		1355.3	89,138	120,808,363
OPERATING STAFF		18,868.1	84,979	1,603,397,980
SUPPORT	13.59%	2,564.0	106,032	271,866,879
AS&T		2,206.3	117,323	258,848,746
TOTAL STAFF		23,638.4	90,282	2,134,113,605
NON-PERSONAL SERVICES				513,498,395
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,647,612,000
POSTAGE				132,166,000
TOTAL ALLOCATION (including POSTAGE)				2,779,778,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,274,019	700.6	91,388	64,026,460
WEEKS CLAIMED	21,110,722	437.2	84,111	36,773,122
NON MONETARY	688,900	402.0	105,717	42,498,275
APPEALS	127,119	360.2	116,864	42,094,320
SAVE		10.7	119,665	1,280,411
CLAIMS ACTIVITY STAFF		1,910.7	97,699	186,672,588
WAGE RECORDS	105,249,360	45.0	98,968	4,453,568
TAX FUNCTIONS	1,465,884	556.1	110,310	61,343,566
EMPLOYER ACTIVITY STAFF		601.1	109,461	65,797,134
BENEFIT PMT CONTROL		431.9	108,836	47,006,364
UI PERFORMS		157.6	131,390	20,707,054
OPERATING STAFF		3,101.3	103,242	320,183,140
SUPPORT	11.03%	342.2	137,083	46,909,690
AS&T		349.7	107,950	37,750,230
TOTAL STAFF		3,793.2	106,729	404,843,060
NON-PERSONAL SERVICES				95,600,290
STOP-LOSS/STOP-GAIN				-31,905,591
TOTAL ALLOCATION (excluding POSTAGE)				468,537,759
POSTAGE				26,658,389
TOTAL ALLOCATION (including POSTAGE)				495,196,148

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***** CONNECTICUT *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,778.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.155	216,585	81.5	166,879	13,600,639
WEEKS CLAIMED	3.989	1,398,113	52.3	123,800	6,474,740
NON MONETARY	31.233	104,806	30.7	212,100	6,511,470
APPEALS	185.755	19,555	34.0	74,444	2,531,096
SAVE			0.7	154,658	108,261
CLAIMS ACTIVITY STAFF			199.2	146,718	29,226,206
WAGE RECORDS	0.018	9,568,784	1.6	194,026	310,442
TAX FUNCTIONS	46.647	123,817	54.1	177,097	9,580,948
EMPLOYER ACTIVITY STAFF			55.7	177,583	9,891,390
BENEFIT PMT CONTROL			30.6	127,754	3,909,272
UI PERFORMS		480	6.8	156,518	1,064,322
OPERATING STAFF			292.3	150,842	44,091,190
SUPPORT	2.43%		7.1	208,682	1,481,642
AS&T			16.2	212,100	3,436,020
TOTAL STAFF			315.6	155,288	49,008,852
NON-PERSONAL SERVICES					3,315,633
STOP-LOSS/STOP-GAIN					-4,315,493
TOTAL ALLOCATION (excluding POSTAGE)					48,008,992
POSTAGE					1,871,210
TOTAL ALLOCATION (including POSTAGE)					49,880,202

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***** MAINE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,690.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.219	32,901	14.0	80,279	1,123,906
WEEKS CLAIMED	2.260	299,801	6.7	80,279	537,869
NON MONETARY	47.554	18,225	8.5	89,534	761,039
APPEALS	209.962	3,819	7.9	106,526	841,555
SAVE			0.1	92,711	9,271
CLAIMS ACTIVITY STAFF			37.2	88,001	3,273,640
WAGE RECORDS	0.031	2,971,473	0.9	78,392	70,553
TAX FUNCTIONS	41.214	55,689	22.6	84,047	1,899,462
EMPLOYER ACTIVITY STAFF			23.5	83,830	1,970,015
BENEFIT PMT CONTROL			22.7	89,131	2,023,274
UI PERFORMS		360	23.6	103,106	2,433,302
OPERATING STAFF			107.0	90,656	9,700,231
SUPPORT	12.90%		13.8	120,640	1,664,832
AS&T			4.3	126,645	544,574
TOTAL STAFF			125.1	95,201	11,909,637
NON-PERSONAL SERVICES					605,020
STOP-LOSS/STOP-GAIN					2,339,121
TOTAL ALLOCATION (excluding POSTAGE)					14,853,778
POSTAGE					516,438
TOTAL ALLOCATION (including POSTAGE)					15,370,216

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***** MASSACHUSETTS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,578.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.696	490,875	76.2	91,680	6,986,016
WEEKS CLAIMED	0.810	3,677,735	31.5	91,680	2,887,920
NON MONETARY	108.339	137,065	156.8	93,678	14,688,710
APPEALS	350.791	33,005	122.3	117,597	14,382,113
SAVE			1.3	104,959	136,447
CLAIMS ACTIVITY STAFF			388.1	100,699	39,081,206
WAGE RECORDS	0.121	17,200,700	22.0	102,871	2,263,162
TAX FUNCTIONS	14.007	258,809	38.3	118,450	4,536,635
EMPLOYER ACTIVITY STAFF			60.3	112,766	6,799,797
BENEFIT PMT CONTROL			79.2	99,194	7,856,165
UI PERFORMS		480	30.0	128,413	3,852,390
OPERATING STAFF			557.6	103,281	57,589,558
SUPPORT	5.92%		33.0	128,367	4,236,111
AS&T			5.7	116,492	664,004
TOTAL STAFF			596.3	104,796	62,489,673
NON-PERSONAL SERVICES					6,315,901
STOP-LOSS/STOP-GAIN					-10,019,687
TOTAL ALLOCATION (excluding POSTAGE)					58,785,887
POSTAGE					4,657,782
TOTAL ALLOCATION (including POSTAGE)					63,443,669

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***** NEW HAMPSHIRE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,526.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	72.956	23,185	18.5	75,820	1,402,670
WEEKS CLAIMED	6.450	132,883	9.4	75,820	712,708
NON MONETARY	31.352	22,375	7.7	85,822	660,829
APPEALS	271.144	2,088	6.2	87,380	541,756
SAVE			0.1	86,363	8,636
CLAIMS ACTIVITY STAFF			41.9	79,394	3,326,599
WAGE RECORDS	0.030	3,209,445	1.1	58,204	64,024
TAX FUNCTIONS	40.247	53,516	23.5	92,923	2,183,691
EMPLOYER ACTIVITY STAFF			24.6	91,371	2,247,715
BENEFIT PMT CONTROL			7.0	82,046	574,322
UI PERFORMS		360	3.2	80,601	257,923
OPERATING STAFF			76.7	83,527	6,406,559
SUPPORT	21.64%		16.6	94,505	1,568,783
AS&T			31.7	85,862	2,721,825
TOTAL STAFF			125.0	85,577	10,697,167
NON-PERSONAL SERVICES					1,405,704
STOP-LOSS/STOP-GAIN					-536,397
TOTAL ALLOCATION (excluding POSTAGE)					11,566,474
POSTAGE					342,884
TOTAL ALLOCATION (including POSTAGE)					11,909,358

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***** NEW YORK *****

F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

WORK HOURS 1,573.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.081	870,516	212.8	90,482	19,254,570
WEEKS CLAIMED	1.773	8,665,767	162.8	90,780	14,778,984
NON MONETARY	35.327	231,396	86.6	110,128	9,537,085
APPEALS	247.616	26,575	69.7	155,242	10,820,367
SAVE			4.9	121,115	593,464
CLAIMS ACTIVITY STAFF			536.8	102,430	54,984,470
WAGE RECORDS	0.012	45,295,591	5.8	87,899	509,814
TAX FUNCTIONS	32.632	553,945	191.5	125,352	24,004,908
EMPLOYER ACTIVITY STAFF			197.3	124,251	24,514,722
BENEFIT PMT CONTROL			90.1	124,052	11,177,085
UI PERFORMS		480	19.1	148,896	2,843,914
OPERATING STAFF			843.3	110,898	93,520,191
SUPPORT	22.40%		188.9	160,190	30,259,891
AS&T			113.6	149,698	17,005,693
TOTAL STAFF			1,145.8	122,871	140,785,775
NON-PERSONAL SERVICES					47,987,718
STOP-LOSS/STOP-GAIN					-15,293,215
TOTAL ALLOCATION (excluding POSTAGE)					173,480,278
POSTAGE					10,754,124
TOTAL ALLOCATION (including POSTAGE)					184,234,402

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,503.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	122.885	81,291	110.8	17,036	1,887,589
WEEKS CLAIMED	8.346	853,490	79.0	17,036	1,345,844
NON MONETARY	184.172	10,785	22.0	19,465	428,230
APPEALS	668.194	3,007	22.3	8,135	181,411
SAVE			0.1	16,355	1,636
CLAIMS ACTIVITY STAFF			234.2	16,416	3,844,710
WAGE RECORDS	0.051	3,389,337	1.9	13,863	26,340
TAX FUNCTIONS	115	60,028	76.5	19,130	1,463,445
EMPLOYER ACTIVITY STAFF			78.4	19,002	1,489,785
BENEFIT PMT CONTROL			19.5	22,742	443,469
UI PERFORMS		480	9.5	20,988	199,386
OPERATING STAFF			341.6	17,498	5,977,350
SUPPORT	10.42%		35.6	10,515	374,334
AS&T			103.8	16,643	1,727,543
TOTAL STAFF			481.0	16,797	8,079,227
NON-PERSONAL SERVICES					2,806,906
STOP-LOSS/STOP-GAIN					1,852,637
TOTAL ALLOCATION (excluding POSTAGE)					12,738,770
POSTAGE					1,080,796
TOTAL ALLOCATION (including POSTAGE)					13,819,566

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,534.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.766	53,642	13.3	95,172	1,265,788
WEEKS CLAIMED	1.378	495,346	7.4	96,263	712,346
NON MONETARY	44.847	16,743	8.2	106,920	876,744
APPEALS	192.593	4,033	8.4	156,609	1,315,516
SAVE			0.3	118,821	35,646
CLAIMS ACTIVITY STAFF			37.6	111,863	4,206,040
WAGE RECORDS	0.080	2,336,052	2.0	102,288	204,576
TAX FUNCTIONS	37.132	44,475	17.9	122,283	2,188,866
EMPLOYER ACTIVITY STAFF			19.9	120,273	2,393,442
BENEFIT PMT CONTROL			19.4	114,218	2,215,829
UI PERFORMS		480	10.9	130,321	1,420,499
OPERATING STAFF			87.8	116,581	10,235,810
SUPPORT	16.29%		14.3	139,659	1,997,124
AS&T			10.4	139,789	1,453,806
TOTAL STAFF			112.5	121,660	13,686,740
NON-PERSONAL SERVICES					859,659
STOP-LOSS/STOP-GAIN					-621,410
TOTAL ALLOCATION (excluding POSTAGE)					13,924,989
POSTAGE					665,362
TOTAL ALLOCATION (including POSTAGE)					14,590,351

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,734.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.824	23,191	4.0	93,913	375,652
WEEKS CLAIMED	3.414	155,475	5.1	97,322	496,342
NON MONETARY	96.343	6,308	5.8	104,116	603,873
APPEALS	483.543	830	3.9	114,668	447,205
SAVE			0.0	100,599	0
CLAIMS ACTIVITY STAFF			18.8	102,291	1,923,072
WAGE RECORDS	0.253	1,361,003	3.3	92,754	306,088
TAX FUNCTIONS	46.875	28,884	13.0	95,405	1,240,265
EMPLOYER ACTIVITY STAFF			16.3	94,868	1,546,353
BENEFIT PMT CONTROL			7.8	99,326	774,743
UI PERFORMS		360	4.7	102,320	480,904
OPERATING STAFF			47.6	99,266	4,725,072
SUPPORT	8.61%		4.1	114,743	470,446
AS&T			3.6	146,581	527,692
TOTAL STAFF			55.3	103,494	5,723,210
NON-PERSONAL SERVICES					2,147,476
STOP-LOSS/STOP-GAIN					620,354
TOTAL ALLOCATION (excluding POSTAGE)					8,491,040
POSTAGE					267,837
TOTAL ALLOCATION (including POSTAGE)					8,758,877

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***** REGION 2 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	915,636	342.5	93,919	32,167,109
WEEKS CLAIMED	7,340,459	195.6	94,642	18,512,039
NON MONETARY	464,736	280.5	76,591	21,483,744
APPEALS	129,597	273.0	103,149	28,159,747
SAVE		2.3	97,235	223,641
CLAIMS ACTIVITY STAFF		1,093.9	91,915	100,546,280
WAGE RECORDS	66,018,330	78.5	98,288	7,715,630
TAX FUNCTIONS	894,418	438.4	99,985	43,833,360
EMPLOYER ACTIVITY STAFF		516.9	99,727	51,548,990
BENEFIT PMT CONTROL		312.8	82,537	25,817,542
UI PERFORMS		183.3	102,079	18,711,060
OPERATING STAFF		2,106.9	93,324	196,623,872
SUPPORT	13.60%	286.6	86,377	24,755,739
AS&T		213.5	116,285	24,826,777
TOTAL STAFF		2,607.0	94,441	246,206,388
NON-PERSONAL SERVICES				20,579,797
STOP-LOSS/STOP-GAIN				-8,041,417
TOTAL ALLOCATION (excluding POSTAGE)				258,744,768
POSTAGE				10,790,280
TOTAL ALLOCATION (including POSTAGE)				269,535,048

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,552.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.060	33,884	8.0	53,069	424,552
WEEKS CLAIMED	1.390	240,888	3.6	52,966	190,678
NON MONETARY	32.409	15,752	5.5	56,342	309,881
APPEALS	198.907	2,592	5.5	60,309	331,700
SAVE			0.1	61,203	6,120
CLAIMS ACTIVITY STAFF			22.7	55,636	1,262,931
WAGE RECORDS	0.020	2,298,833	0.5	40,645	20,323
TAX FUNCTIONS	39.606	39,554	16.8	53,627	900,934
EMPLOYER ACTIVITY STAFF			17.3	53,252	921,257
BENEFIT PMT CONTROL			18.0	44,938	808,884
UI PERFORMS		360	18.2	65,633	1,194,521
OPERATING STAFF			76.2	54,955	4,187,593
SUPPORT	24.80%		18.9	83,141	1,571,365
AS&T			3.1	138,659	429,843
TOTAL STAFF			98.2	63,022	6,188,801
NON-PERSONAL SERVICES					3,889,943
STOP-LOSS/STOP-GAIN					-806,453
TOTAL ALLOCATION (excluding POSTAGE)					9,272,291
POSTAGE					394,430
TOTAL ALLOCATION (including POSTAGE)					9,666,721

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,579.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.903	30,875	12.7	96,855	1,230,059
WEEKS CLAIMED	1.137	247,679	3.0	128,390	385,170
NON MONETARY	83.097	27,778	24.4	47,040	1,147,776
APPEALS	235.691	907	2.3	19,122	43,981
SAVE			0.2	83,304	16,661
CLAIMS ACTIVITY STAFF			42.6	66,283	2,823,647
WAGE RECORDS	0.038	2,782,321	1.1	171,254	188,379
TAX FUNCTIONS	73.376	42,623	33.0	142,664	4,707,912
EMPLOYER ACTIVITY STAFF			34.1	143,586	4,896,291
BENEFIT PMT CONTROL			14.6	89,396	1,305,182
UI PERFORMS		480	16.2	104,041	1,685,464
OPERATING STAFF			107.5	99,633	10,710,584
SUPPORT	8.19%		8.8	84,445	743,116
AS&T			1.9	38,687	73,505
TOTAL STAFF			118.2	97,523	11,527,205
NON-PERSONAL SERVICES					9,420
STOP-LOSS/STOP-GAIN					-1,905,267
TOTAL ALLOCATION (excluding POSTAGE)					9,631,358
POSTAGE					413,274
TOTAL ALLOCATION (including POSTAGE)					10,044,632

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***** MARYLAND *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,759.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.519	138,190	46.5	101,517	4,720,541
WEEKS CLAIMED	4.952	1,058,455	49.6	104,281	5,172,338
NON MONETARY	61.159	81,539	47.2	110,793	5,229,430
APPEALS	699.792	6,423	42.6	142,481	6,069,691
SAVE			0.8	115,931	92,745
CLAIMS ACTIVITY STAFF			186.7	114,005	21,284,745
WAGE RECORDS	0.411	11,641,948	45.3	114,445	5,184,359
TAX FUNCTIONS	90.706	156,760	134.7	120,697	16,257,886
EMPLOYER ACTIVITY STAFF			180.0	119,124	21,442,245
BENEFIT PMT CONTROL			45.9	109,049	5,005,349
UI PERFORMS		480	26.3	126,053	3,315,194
OPERATING STAFF			438.9	116,308	51,047,533
SUPPORT	3.69%		16.2	90,550	1,466,910
AS&T			61.2	132,707	8,121,668
TOTAL STAFF			516.3	117,444	60,636,111
NON-PERSONAL SERVICES					679,757
STOP-LOSS/STOP-GAIN					-1,999,877
TOTAL ALLOCATION (excluding POSTAGE)					59,315,991
POSTAGE					1,665,758
TOTAL ALLOCATION (including POSTAGE)					60,981,749

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,669.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.530	545,430	198.9	102,823	20,451,495
WEEKS CLAIMED	2.266	4,512,771	102.1	102,923	10,508,438
NON MONETARY	60.340	243,119	146.5	74,234	10,875,281
APPEALS	193.838	75,114	145.4	106,945	15,549,803
SAVE			1.0	91,924	91,924
CLAIMS ACTIVITY STAFF			593.9	96,779	57,476,941
WAGE RECORDS	0.053	27,832,702	14.7	92,609	1,361,352
TAX FUNCTIONS	40.186	348,671	139.9	92,837	12,987,896
EMPLOYER ACTIVITY STAFF			154.6	92,815	14,349,248
BENEFIT PMT CONTROL			204.2	82,308	16,807,294
UI PERFORMS		480	105.1	105,412	11,078,801
OPERATING STAFF			1,057.8	94,264	99,712,284
SUPPORT	13.17%		139.3	85,379	11,893,295
AS&T			74.9	76,055	5,696,520
TOTAL STAFF			1,272.0	92,219	117,302,099
NON-PERSONAL SERVICES					13,166,861
STOP-LOSS/STOP-GAIN					-3,716,157
TOTAL ALLOCATION (excluding POSTAGE)					126,752,803
POSTAGE					5,838,279
TOTAL ALLOCATION (including POSTAGE)					132,591,082

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,627.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.037	46,351	21.4	54,587	1,168,162
WEEKS CLAIMED	4.720	419,413	20.3	52,929	1,074,459
NON MONETARY	73.519	24,245	18.3	57,164	1,046,101
APPEALS	371.906	2,665	10.2	74,991	764,908
SAVE			0.0	62,008	0
CLAIMS ACTIVITY STAFF			70.2	57,744	4,053,630
WAGE RECORDS	0.077	3,143,017	2.5	59,761	149,403
TAX FUNCTIONS	83.254	41,604	35.5	62,910	2,233,305
EMPLOYER ACTIVITY STAFF			38.0	62,703	2,382,708
BENEFIT PMT CONTROL			16.5	56,411	930,782
UI PERFORMS		480	8.1	59,518	482,096
OPERATING STAFF			132.8	59,106	7,849,216
SUPPORT	18.75%		24.9	69,109	1,720,814
AS&T			2.8	78,533	219,892
TOTAL STAFF			160.5	60,996	9,789,922
NON-PERSONAL SERVICES					2,632,138
STOP-LOSS/STOP-GAIN					-1,139,310
TOTAL ALLOCATION (excluding POSTAGE)					11,282,750
POSTAGE					578,969
TOTAL ALLOCATION (including POSTAGE)					11,861,719

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,347,914	494.0	61,631	30,445,769
WEEKS CLAIMED	7,481,434	214.8	69,105	14,843,750
NON MONETARY	709,340	272.5	59,170	16,123,834
APPEALS	148,914	318.2	87,549	27,858,143
SAVE		5.4	67,543	364,734
CLAIMS ACTIVITY STAFF		1,304.9	68,692	89,636,230
WAGE RECORDS	140,013,282	40.1	76,398	3,063,566
TAX FUNCTIONS	1,904,109	658.3	83,259	54,809,390
EMPLOYER ACTIVITY STAFF		698.4	82,865	57,872,956
BENEFIT PMT CONTROL		378.4	55,337	20,939,382
UI PERFORMS		422.2	52,363	22,107,708
OPERATING STAFF		2,803.9	67,961	190,556,276
SUPPORT	10.61%	297.5	93,602	27,846,641
AS&T		308.4	119,009	36,702,296
TOTAL STAFF		3,409.8	74,815	255,105,213
NON-PERSONAL SERVICES				91,626,860
STOP-LOSS/STOP-GAIN				-8,733,276
TOTAL ALLOCATION (excluding POSTAGE)				337,998,797
POSTAGE				14,921,075
TOTAL ALLOCATION (including POSTAGE)				352,919,872

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***** FLORIDA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,723.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.646	307,999	100.2	38,814	3,889,163
WEEKS CLAIMED	2.611	1,967,024	49.7	76,213	3,787,786
NON MONETARY	88.788	119,032	102.2	36,108	3,690,238
APPEALS	191.609	32,692	60.6	55,931	3,389,419
SAVE			3.0	49,741	149,223
CLAIMS ACTIVITY STAFF			315.7	47,215	14,905,829
WAGE RECORDS	0.040	45,203,891	17.5	75,466	1,320,655
TAX FUNCTIONS	25.367	710,235	174.3	68,966	12,020,774
EMPLOYER ACTIVITY STAFF			191.8	69,559	13,341,429
BENEFIT PMT CONTROL			208.0	37,708	7,843,264
UI PERFORMS		480	287.5	36,835	10,590,063
OPERATING STAFF			1,003.0	46,541	46,680,585
SUPPORT	6.29%		63.1	67,226	4,241,961
AS&T			67.2	141,276	9,493,747
TOTAL STAFF			1,133.3	53,310	60,416,293
NON-PERSONAL SERVICES					9,125,876
STOP-LOSS/STOP-GAIN					14,712,948
TOTAL ALLOCATION (excluding POSTAGE)					84,255,117
POSTAGE					4,751,663
TOTAL ALLOCATION (including POSTAGE)					89,006,780

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***** GEORGIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,780.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.011	309,367	92.7	82,994	7,693,544
WEEKS CLAIMED	1.247	1,812,630	21.2	82,877	1,756,992
NON MONETARY	18.338	131,230	22.5	85,138	1,915,605
APPEALS	252.495	29,715	70.2	100,609	7,062,752
SAVE			1.1	91,459	100,605
CLAIMS ACTIVITY STAFF			207.7	89,213	18,529,498
WAGE RECORDS	0.010	23,284,449	2.2	95,656	210,443
TAX FUNCTIONS	28.155	306,207	80.7	89,766	7,244,116
EMPLOYER ACTIVITY STAFF			82.9	89,922	7,454,559
BENEFIT PMT CONTROL			15.1	83,269	1,257,362
UI PERFORMS		480	3.8	101,715	386,517
OPERATING STAFF			309.5	89,266	27,627,936
SUPPORT	15.02%		46.5	118,572	5,513,598
AS&T			61.6	157,780	9,719,248
TOTAL STAFF			417.6	102,636	42,860,782
NON-PERSONAL SERVICES					17,416,402
STOP-LOSS/STOP-GAIN					-4,931,751
TOTAL ALLOCATION (excluding POSTAGE)					55,345,433
POSTAGE					3,001,889
TOTAL ALLOCATION (including POSTAGE)					58,347,322

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,597.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.823	123,962	38.6	67,990	2,624,414
WEEKS CLAIMED	2.847	491,630	14.6	67,990	992,654
NON MONETARY	28.642	75,923	22.7	69,532	1,578,376
APPEALS	178.731	16,838	31.4	89,776	2,818,966
SAVE			0.2	91,693	18,339
CLAIMS ACTIVITY STAFF			107.5	74,723	8,032,749
WAGE RECORDS	0.055	9,283,220	5.3	102,179	541,549
TAX FUNCTIONS	40.894	110,684	47.2	107,500	5,074,000
EMPLOYER ACTIVITY STAFF			52.5	106,963	5,615,549
BENEFIT PMT CONTROL			35.4	106,437	3,767,870
UI PERFORMS		480	14.5	121,201	1,757,415
OPERATING STAFF			209.9	91,346	19,173,583
SUPPORT	9.62%		20.2	125,529	2,535,686
AS&T			10.1	113,701	1,148,380
TOTAL STAFF			240.2	95,161	22,857,649
NON-PERSONAL SERVICES					14,652,891
STOP-LOSS/STOP-GAIN					-6,712,596
TOTAL ALLOCATION (excluding POSTAGE)					30,797,944
POSTAGE					923,425
TOTAL ALLOCATION (including POSTAGE)					31,721,369

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,709.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.493	52,048	31.7	49,469	1,568,167
WEEKS CLAIMED	6.387	298,825	18.6	50,756	944,062
NON MONETARY	30.216	50,344	14.8	53,710	794,908
APPEALS	211.307	9,285	19.1	63,434	1,211,589
SAVE			0.0	58,716	0
CLAIMS ACTIVITY STAFF			84.2	53,667	4,518,726
WAGE RECORDS	0.046	5,564,219	2.5	49,893	124,733
TAX FUNCTIONS	46.237	65,609	29.6	58,291	1,725,414
EMPLOYER ACTIVITY STAFF			32.1	57,637	1,850,147
BENEFIT PMT CONTROL			23.8	60,199	1,432,736
UI PERFORMS		480	29.2	59,563	1,739,240
OPERATING STAFF			169.3	56,355	9,540,849
SUPPORT	7.74%		13.1	85,445	1,119,330
AS&T			27.3	82,067	2,240,429
TOTAL STAFF			209.7	61,519	12,900,608
NON-PERSONAL SERVICES					6,900,108
STOP-LOSS/STOP-GAIN					1,714,552
TOTAL ALLOCATION (excluding POSTAGE)					21,515,268
POSTAGE					554,689
TOTAL ALLOCATION (including POSTAGE)					22,069,957

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,772.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.025	182,899	79.2	84,879	6,722,417
WEEKS CLAIMED	3.859	1,032,197	37.5	85,059	3,189,713
NON MONETARY	60.316	89,144	50.6	83,674	4,233,904
APPEALS	318.210	16,541	49.5	110,466	5,468,067
SAVE			0.8	92,817	74,254
CLAIMS ACTIVITY STAFF			217.6	90,480	19,688,355
WAGE RECORDS	0.023	22,568,700	4.9	73,746	361,355
TAX FUNCTIONS	64.458	293,290	177.8	95,449	16,970,832
EMPLOYER ACTIVITY STAFF			182.7	94,867	17,332,187
BENEFIT PMT CONTROL			25.7	85,048	2,185,734
UI PERFORMS		480	13.3	99,662	1,325,505
OPERATING STAFF			439.3	92,264	40,531,781
SUPPORT	15.59%		68.5	96,442	6,606,277
AS&T			52.9	104,664	5,536,726
TOTAL STAFF			560.7	93,945	52,674,784
NON-PERSONAL SERVICES					11,904,403
STOP-LOSS/STOP-GAIN					-10,356,842
TOTAL ALLOCATION (excluding POSTAGE)					54,222,345
POSTAGE					2,179,532
TOTAL ALLOCATION (including POSTAGE)					56,401,877

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,658.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.671	115,731	68.2	45,071	3,073,842
WEEKS CLAIMED	2.864	707,659	20.4	45,716	932,606
NON MONETARY	24.379	78,188	19.2	63,180	1,213,056
APPEALS	301.969	8,845	26.8	85,093	2,280,492
SAVE			0.1	60,876	6,088
CLAIMS ACTIVITY STAFF			134.7	55,724	7,506,084
WAGE RECORDS	0.016	10,555,049	1.7	39,998	67,997
TAX FUNCTIONS	28.746	144,025	41.6	62,383	2,595,133
EMPLOYER ACTIVITY STAFF			43.3	61,504	2,663,130
BENEFIT PMT CONTROL			33.0	59,394	1,960,002
UI PERFORMS		480	16.3	62,138	1,012,849
OPERATING STAFF			227.3	57,818	13,142,065
SUPPORT	18.17%		41.3	73,812	3,048,436
AS&T			47.7	78,555	3,747,074
TOTAL STAFF			316.3	63,034	19,937,575
NON-PERSONAL SERVICES					8,712,418
STOP-LOSS/STOP-GAIN					-16,440
TOTAL ALLOCATION (excluding POSTAGE)					28,633,553
POSTAGE					1,268,726
TOTAL ALLOCATION (including POSTAGE)					29,902,279

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***** TENNESSEE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,668.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.173	132,869	61.3	52,620	3,225,606
WEEKS CLAIMED	4.123	771,100	31.8	52,620	1,673,316
NON MONETARY	53.553	52,953	28.3	60,668	1,716,904
APPEALS	151.988	19,482	29.6	89,401	2,646,270
SAVE			0.1	72,396	7,240
CLAIMS ACTIVITY STAFF			151.1	61,346	9,269,336
WAGE RECORDS	0.031	13,799,236	4.3	63,236	271,915
TAX FUNCTIONS	39.442	164,345	64.7	80,780	5,226,466
EMPLOYER ACTIVITY STAFF			69.0	79,687	5,498,381
BENEFIT PMT CONTROL			27.7	60,369	1,672,221
UI PERFORMS		480	51.3	91,152	4,676,098
OPERATING STAFF			299.1	70,599	21,116,036
SUPPORT	11.27%		33.7	95,502	3,218,417
AS&T			17.5	128,034	2,240,595
TOTAL STAFF			350.3	75,864	26,575,048
NON-PERSONAL SERVICES					10,566,926
STOP-LOSS/STOP-GAIN					-1,197,403
TOTAL ALLOCATION (excluding POSTAGE)					35,944,571
POSTAGE					1,411,753
TOTAL ALLOCATION (including POSTAGE)					37,356,324

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***** REGION 4 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,506,602	421.7	67,366	28,408,125
WEEKS CLAIMED	11,723,792	204.2	65,344	13,343,263
NON MONETARY	978,299	462.3	84,276	38,960,870
APPEALS	222,625	336.5	83,853	28,216,523
SAVE		6.4	76,950	492,481
CLAIMS ACTIVITY STAFF		1,431.1	76,460	109,421,262
WAGE RECORDS	119,298,483	98.9	72,099	7,130,591
TAX FUNCTIONS	1,505,923	446.0	78,002	34,788,893
EMPLOYER ACTIVITY STAFF		544.9	76,931	41,919,484
BENEFIT PMT CONTROL		295.2	79,201	23,380,039
UI PERFORMS		210.0	79,256	16,643,656
OPERATING STAFF		2,481.2	77,126	191,364,441
SUPPORT	15.62%	387.6	107,099	41,511,628
AS&T		312.8	107,248	33,547,104
TOTAL STAFF		3,181.6	83,739	266,423,173
NON-PERSONAL SERVICES				92,107,837
STOP-LOSS/STOP-GAIN				-32,152,418
TOTAL ALLOCATION (excluding POSTAGE)				326,378,592
POSTAGE				17,539,662
TOTAL ALLOCATION (including POSTAGE)				343,918,254

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,829.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	74.284	79,197	53.6	79,079	4,238,634
WEEKS CLAIMED	5.951	438,919	23.8	44,829	1,066,930
NON MONETARY	41.265	28,553	10.7	70,540	754,778
APPEALS	257.002	6,902	16.2	69,940	1,133,028
SAVE			0.3	64,276	19,283
CLAIMS ACTIVITY STAFF			104.6	68,955	7,212,653
WAGE RECORDS	0.087	6,055,986	4.8	52,670	252,816
TAX FUNCTIONS	25.331	83,823	19.3	60,001	1,158,019
EMPLOYER ACTIVITY STAFF			24.1	58,541	1,410,835
BENEFIT PMT CONTROL			31.1	55,692	1,732,021
UI PERFORMS		480	12.8	68,641	878,605
OPERATING STAFF			172.6	65,088	11,234,114
SUPPORT	26.48%		45.7	60,480	2,763,936
AS&T			35.2	58,509	2,059,517
TOTAL STAFF			253.5	63,343	16,057,567
NON-PERSONAL SERVICES					4,250,529
STOP-LOSS/STOP-GAIN					-1,866,255
TOTAL ALLOCATION (excluding POSTAGE)					18,441,841
POSTAGE					765,145
TOTAL ALLOCATION (including POSTAGE)					19,206,986

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 2,327.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	7.068	177,693	9.0	96,747	870,723
WEEKS CLAIMED	0.423	1,562,290	4.7	96,747	454,711
NON MONETARY	162.113	178,620	207.3	104,015	21,562,310
APPEALS	112.824	14,865	12.0	111,742	1,340,904
SAVE			0.4	101,765	40,706
CLAIMS ACTIVITY STAFF			233.4	103,982	24,269,354
WAGE RECORDS	0.169	12,956,934	15.7	84,911	1,333,103
TAX FUNCTIONS	9.389	225,803	15.2	101,396	1,541,219
EMPLOYER ACTIVITY STAFF			30.9	93,020	2,874,322
BENEFIT PMT CONTROL			12.8	92,180	1,179,904
UI PERFORMS		480	4.7	115,789	544,208
OPERATING STAFF			281.8	102,441	28,867,788
SUPPORT	4.90%		13.8	112,712	1,555,426
AS&T			23.8	77,517	1,844,905
TOTAL STAFF			319.4	101,027	32,268,119
NON-PERSONAL SERVICES					29,303,773
STOP-LOSS/STOP-GAIN					-21,382,060
TOTAL ALLOCATION (excluding POSTAGE)					40,189,832
POSTAGE					2,436,631
TOTAL ALLOCATION (including POSTAGE)					42,626,463

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***** LOUISIANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,738.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.159	88,539	40.0	68,827	2,753,080
WEEKS CLAIMED	0.669	600,942	3.9	83,947	327,393
NON MONETARY	33.548	60,822	19.6	73,949	1,449,400
APPEALS	162.403	17,962	28.0	108,269	3,031,532
SAVE			0.1	87,814	8,781
CLAIMS ACTIVITY STAFF			91.6	82,644	7,570,186
WAGE RECORDS	0.018	8,641,420	1.5	48,508	72,762
TAX FUNCTIONS	29.799	113,767	32.5	90,852	2,952,690
EMPLOYER ACTIVITY STAFF			34.0	88,984	3,025,452
BENEFIT PMT CONTROL			14.4	84,029	1,210,018
UI PERFORMS		480	7.6	94,268	716,437
OPERATING STAFF			147.6	84,838	12,522,093
SUPPORT	16.73%		24.7	106,876	2,639,837
AS&T			17.7	107,368	1,900,414
TOTAL STAFF			190.0	89,802	17,062,344
NON-PERSONAL SERVICES					12,977,419
STOP-LOSS/STOP-GAIN					-3,608,738
TOTAL ALLOCATION (excluding POSTAGE)					26,431,025
POSTAGE					1,043,644
TOTAL ALLOCATION (including POSTAGE)					27,474,669

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***** MONTANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,762.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.959	35,932	16.6	81,672	1,355,755
WEEKS CLAIMED	3.534	312,010	10.4	77,457	805,553
NON MONETARY	66.715	15,101	9.5	87,448	830,756
APPEALS	998.338	884	8.3	89,617	743,821
SAVE			0.0	88,074	0
CLAIMS ACTIVITY STAFF			44.8	83,390	3,735,885
WAGE RECORDS	0.174	2,382,092	3.9	71,509	278,885
TAX FUNCTIONS	13.106	53,829	6.7	83,705	560,824
EMPLOYER ACTIVITY STAFF			10.6	79,218	839,709
BENEFIT PMT CONTROL			5.6	75,250	421,400
UI PERFORMS		360	5.0	92,874	464,370
OPERATING STAFF			66.0	82,748	5,461,364
SUPPORT	19.70%		13.0	108,344	1,408,472
AS&T			12.3	79,447	977,198
TOTAL STAFF			91.3	85,948	7,847,034
NON-PERSONAL SERVICES					1,127,675
STOP-LOSS/STOP-GAIN					-615,580
TOTAL ALLOCATION (excluding POSTAGE)					8,359,129
POSTAGE					521,151
TOTAL ALLOCATION (including POSTAGE)					8,880,280

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH DAKOTA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,866.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.294	19,408	6.1	68,289	416,563
WEEKS CLAIMED	5.203	153,538	7.1	69,096	490,582
NON MONETARY	39.966	13,249	4.7	82,359	387,087
APPEALS	257.443	2,148	4.9	91,602	448,850
SAVE			0.1	85,981	8,598
CLAIMS ACTIVITY STAFF			22.9	76,493	1,751,680
WAGE RECORDS	0.070	1,972,046	1.2	92,687	111,224
TAX FUNCTIONS	64.759	28,228	16.3	94,986	1,548,272
EMPLOYER ACTIVITY STAFF			17.5	94,828	1,659,496
BENEFIT PMT CONTROL			6.9	66,544	459,154
UI PERFORMS		360	4.9	101,886	499,241
OPERATING STAFF			52.2	83,708	4,369,571
SUPPORT	16.48%		8.6	102,212	879,023
AS&T			3.5	132,878	465,073
TOTAL STAFF			64.3	88,860	5,713,667
NON-PERSONAL SERVICES					2,616,836
STOP-LOSS/STOP-GAIN					-517,688
TOTAL ALLOCATION (excluding POSTAGE)					7,812,815
POSTAGE					263,330
TOTAL ALLOCATION (including POSTAGE)					8,076,145

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***** TEXAS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,729.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.636	810,329	208.0	59,613	12,399,504
WEEKS CLAIMED	1.700	6,765,959	110.9	58,676	6,507,168
NON MONETARY	30.128	477,275	138.6	58,640	8,127,504
APPEALS	148.081	149,694	213.7	77,582	16,579,273
SAVE			4.8	73,066	350,717
CLAIMS ACTIVITY STAFF			676.0	65,036	43,964,166
WAGE RECORDS	0.077	64,362,341	47.8	67,134	3,209,005
TAX FUNCTIONS	32.059	665,854	205.8	68,489	14,095,036
EMPLOYER ACTIVITY STAFF			253.6	68,234	17,304,041
BENEFIT PMT CONTROL			126.7	81,454	10,320,222
UI PERFORMS		480	119.0	69,888	8,316,672
OPERATING STAFF			1,175.3	67,987	79,905,101
SUPPORT	17.54%		206.2	116,512	24,024,774
AS&T			131.6	120,491	15,856,616
TOTAL STAFF			1,513.1	79,166	119,786,491
NON-PERSONAL SERVICES					31,284,654
STOP-LOSS/STOP-GAIN					-65,742
TOTAL ALLOCATION (excluding POSTAGE)					151,005,403
POSTAGE					9,318,957
TOTAL ALLOCATION (including POSTAGE)					160,324,360

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***** UTAH *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,702.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.618	85,246	18.0	92,824	1,670,832
WEEKS CLAIMED	1.988	601,117	11.7	100,715	1,178,366
NON MONETARY	28.389	85,664	23.8	97,316	2,316,121
APPEALS	150.398	8,751	12.9	148,435	1,914,812
SAVE			0.3	114,234	34,270
CLAIMS ACTIVITY STAFF			66.7	106,663	7,114,401
WAGE RECORDS	0.101	7,878,293	7.8	112,968	881,150
TAX FUNCTIONS	37.782	110,849	41.0	111,925	4,588,925
EMPLOYER ACTIVITY STAFF			48.8	112,092	5,470,075
BENEFIT PMT CONTROL			23.3	115,624	2,694,039
UI PERFORMS		480	8.8	127,465	1,121,692
OPERATING STAFF			147.6	111,113	16,400,207
SUPPORT	24.86%		36.7	122,421	4,492,851
AS&T			8.8	151,794	1,335,787
TOTAL STAFF			193.1	115,116	22,228,845
NON-PERSONAL SERVICES					2,315,472
STOP-LOSS/STOP-GAIN					-1,083,193
TOTAL ALLOCATION (excluding POSTAGE)					23,461,124
POSTAGE					1,032,282
TOTAL ALLOCATION (including POSTAGE)					24,493,406

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***** REGION 5 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,622,054	654.6	99,435	65,090,478
WEEKS CLAIMED	17,100,332	398.6	93,992	37,465,135
NON MONETARY	1,583,668	763.0	92,939	70,912,136
APPEALS	206,871	404.2	128,143	51,795,248
SAVE		5.0	113,264	566,320
CLAIMS ACTIVITY STAFF		2,225.4	101,478	225,829,317
WAGE RECORDS	147,485,742	67.3	104,144	7,008,907
TAX FUNCTIONS	1,756,665	675.1	109,841	74,153,785
EMPLOYER ACTIVITY STAFF		742.4	109,325	81,162,692
BENEFIT PMT CONTROL		426.5	99,580	42,470,775
UI PERFORMS		282.3	113,955	32,169,372
OPERATING STAFF		3,676.6	103,800	381,632,156
SUPPORT	11.72%	430.8	134,902	58,115,934
AS&T		483.8	153,213	74,124,600
TOTAL STAFF		4,591.2	111,926	513,872,690
NON-PERSONAL SERVICES				152,746,813
STOP-LOSS/STOP-GAIN				-30,730,771
TOTAL ALLOCATION (excluding POSTAGE)				635,888,732
POSTAGE				23,844,465
TOTAL ALLOCATION (including POSTAGE)				659,733,197

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***** ILLINOIS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,595.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.382	512,165	221.4	107,076	23,706,626
WEEKS CLAIMED	2.072	4,691,446	101.5	107,076	10,868,214
NON MONETARY	47.584	193,608	96.2	124,848	12,010,378
APPEALS	135.158	59,922	84.6	157,347	13,311,556
SAVE			2.0	131,727	263,454
CLAIMS ACTIVITY STAFF			505.7	118,964	60,160,228
WAGE RECORDS	0.034	27,963,812	9.9	125,924	1,246,648
TAX FUNCTIONS	39.608	345,819	143.1	139,371	19,943,990
EMPLOYER ACTIVITY STAFF			153.0	138,501	21,190,638
BENEFIT PMT CONTROL			38.5	139,197	5,359,085
UI PERFORMS		480	14.8	156,060	2,309,688
OPERATING STAFF			712.0	125,028	89,019,639
SUPPORT	18.13%		129.1	166,238	21,461,326
AS&T			202.2	168,114	33,992,651
TOTAL STAFF			1,043.3	138,478	144,473,616
NON-PERSONAL SERVICES					49,610,724
STOP-LOSS/STOP-GAIN					-37,128,319
TOTAL ALLOCATION (excluding POSTAGE)					156,956,021
POSTAGE					6,003,587
TOTAL ALLOCATION (including POSTAGE)					162,959,608

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***** INDIANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,718.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.608	212,934	46.7	71,515	3,339,751
WEEKS CLAIMED	1.593	1,245,238	19.2	75,994	1,459,085
NON MONETARY	142.628	161,330	223.2	72,098	16,092,274
APPEALS	217.674	15,912	33.6	90,564	3,042,950
SAVE			0.4	76,645	30,658
CLAIMS ACTIVITY STAFF			323.1	74,171	23,964,718
WAGE RECORDS	0.003	15,823,275	0.5	102,004	51,002
TAX FUNCTIONS	52.124	151,687	76.7	80,774	6,195,366
EMPLOYER ACTIVITY STAFF			77.2	80,912	6,246,368
BENEFIT PMT CONTROL			21.7	75,996	1,649,113
UI PERFORMS		480	20.5	96,571	1,979,706
OPERATING STAFF			442.5	76,474	33,839,905
SUPPORT	0.29%		1.3	81,318	105,713
AS&T			40.2	173,467	6,973,373
TOTAL STAFF			484.0	84,543	40,918,991
NON-PERSONAL SERVICES					12,521,646
STOP-LOSS/STOP-GAIN					-9,746,397
TOTAL ALLOCATION (excluding POSTAGE)					43,694,240
POSTAGE					1,830,299
TOTAL ALLOCATION (including POSTAGE)					45,524,539

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***** IOWA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,892.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.573	114,859	29.9	100,891	3,016,641
WEEKS CLAIMED	3.077	624,549	16.9	102,807	1,737,438
NON MONETARY	64.317	39,786	22.5	99,426	2,237,085
APPEALS	207.195	12,906	23.6	102,987	2,430,493
SAVE			0.3	127,229	38,169
CLAIMS ACTIVITY STAFF			93.2	101,500	9,459,826
WAGE RECORDS	0.097	7,462,716	6.4	114,873	735,187
TAX FUNCTIONS	33.021	89,624	26.1	115,675	3,019,118
EMPLOYER ACTIVITY STAFF			32.5	115,517	3,754,305
BENEFIT PMT CONTROL			4.8	119,437	573,298
UI PERFORMS		480	25.3	140,212	3,547,364
OPERATING STAFF			155.8	111,263	17,334,793
SUPPORT	10.78%		16.8	212,100	3,563,280
AS&T			6.2	212,100	1,315,020
TOTAL STAFF			178.8	124,234	22,213,093
NON-PERSONAL SERVICES					4,018,201
STOP-LOSS/STOP-GAIN					2,597,632
TOTAL ALLOCATION (excluding POSTAGE)					28,828,926
POSTAGE					971,534
TOTAL ALLOCATION (including POSTAGE)					29,800,460

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***** KANSAS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,717.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.320	71,260	21.7	57,906	1,256,560
WEEKS CLAIMED	6.483	407,992	25.7	58,576	1,505,403
NON MONETARY	46.768	47,338	21.5	67,503	1,451,315
APPEALS	420.008	6,331	25.8	71,770	1,851,666
SAVE			0.2	64,300	12,860
CLAIMS ACTIVITY STAFF			94.9	64,044	6,077,804
WAGE RECORDS	0.160	5,354,560	8.3	63,875	530,163
TAX FUNCTIONS	48.285	86,332	40.5	71,995	2,915,798
EMPLOYER ACTIVITY STAFF			48.8	70,614	3,445,961
BENEFIT PMT CONTROL			20.4	70,984	1,448,074
UI PERFORMS		480	31.4	75,826	2,380,936
OPERATING STAFF			195.5	68,301	13,352,775
SUPPORT	15.24%		29.8	23,025	686,145
AS&T			27.7	78,969	2,187,441
TOTAL STAFF			253.0	64,136	16,226,361
NON-PERSONAL SERVICES					3,586,678
STOP-LOSS/STOP-GAIN					1,520,758
TOTAL ALLOCATION (excluding POSTAGE)					21,333,797
POSTAGE					744,499
TOTAL ALLOCATION (including POSTAGE)					22,078,296

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***** MICHIGAN *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,712.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.962	350,175	74.8	113,112	8,460,778
WEEKS CLAIMED	2.384	2,520,120	58.5	112,403	6,575,576
NON MONETARY	31.618	524,646	161.4	108,869	17,571,457
APPEALS	345.177	31,756	106.7	146,574	15,639,446
SAVE			0.6	122,370	73,422
CLAIMS ACTIVITY STAFF			402.0	120,201	48,320,679
WAGE RECORDS	0.045	20,509,170	9.0	118,647	1,067,823
TAX FUNCTIONS	39.758	243,736	94.3	123,196	11,617,383
EMPLOYER ACTIVITY STAFF			103.3	122,800	12,685,206
BENEFIT PMT CONTROL			47.2	103,750	4,897,000
UI PERFORMS		480	19.4	135,028	2,619,543
OPERATING STAFF			571.9	119,815	68,522,428
SUPPORT	9.74%		55.7	161,853	9,015,212
AS&T			83.2	163,277	13,584,646
TOTAL STAFF			710.8	128,197	91,122,286
NON-PERSONAL SERVICES					33,256,159
STOP-LOSS/STOP-GAIN					14,791,345
TOTAL ALLOCATION (excluding POSTAGE)					139,169,790
POSTAGE					3,454,137
TOTAL ALLOCATION (including POSTAGE)					142,623,927

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***** MINNESOTA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,724.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.293	263,954	72.2	91,641	6,616,480
WEEKS CLAIMED	2.921	2,667,055	75.3	89,654	6,750,946
NON MONETARY	38.063	115,934	42.7	103,063	4,400,790
APPEALS	255.305	14,867	36.7	131,769	4,835,922
SAVE			0.4	103,010	41,204
CLAIMS ACTIVITY STAFF			227.3	99,628	22,645,342
WAGE RECORDS	0.049	13,435,268	6.4	101,676	650,726
TAX FUNCTIONS	31.736	157,472	48.3	107,455	5,190,077
EMPLOYER ACTIVITY STAFF			54.7	106,779	5,840,803
BENEFIT PMT CONTROL			9.5	100,825	957,838
UI PERFORMS		480	9.6	91,584	879,206
OPERATING STAFF			301.1	100,708	30,323,189
SUPPORT	8.40%		25.3	132,026	3,340,258
AS&T			23.6	124,301	2,933,504
TOTAL STAFF			350.0	104,563	36,596,951
NON-PERSONAL SERVICES					13,297,980
STOP-LOSS/STOP-GAIN					-5,410,316
TOTAL ALLOCATION (excluding POSTAGE)					44,484,615
POSTAGE					3,258,336
TOTAL ALLOCATION (including POSTAGE)					47,742,951

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,730.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.653	189,080	34.0	69,481	2,362,354
WEEKS CLAIMED	5.507	975,992	51.8	70,631	3,658,686
NON MONETARY	46.718	117,937	53.1	73,157	3,884,637
APPEALS	137.976	23,072	30.7	106,114	3,257,700
SAVE			0.1	84,381	8,438
CLAIMS ACTIVITY STAFF			169.7	77,618	13,171,815
WAGE RECORDS	0.062	13,648,357	8.2	91,143	747,373
TAX FUNCTIONS	39.409	192,803	73.2	72,663	5,318,932
EMPLOYER ACTIVITY STAFF			81.4	74,525	6,066,305
BENEFIT PMT CONTROL			30.1	72,050	2,168,705
UI PERFORMS		480	8.9	83,944	747,102
OPERATING STAFF			290.1	76,367	22,153,927
SUPPORT	28.58%		82.9	112,572	9,332,219
AS&T			29.1	108,139	3,146,845
TOTAL STAFF			402.1	86,130	34,632,991
NON-PERSONAL SERVICES					12,562,278
STOP-LOSS/STOP-GAIN					-5,824,040
TOTAL ALLOCATION (excluding POSTAGE)					41,371,229
POSTAGE					1,726,744
TOTAL ALLOCATION (including POSTAGE)					43,097,973

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***** NEBRASKA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,727.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.877	35,789	9.6	61,254	588,038
WEEKS CLAIMED	1.938	225,866	4.2	71,228	299,158
NON MONETARY	76.714	37,260	27.6	59,237	1,634,941
APPEALS	214.689	5,024	10.4	71,376	742,310
SAVE			0.2	66,940	13,388
CLAIMS ACTIVITY STAFF			52.0	63,035	3,277,835
WAGE RECORDS	0.151	3,913,444	5.7	67,485	384,665
TAX FUNCTIONS	37.684	64,343	23.4	73,162	1,711,991
EMPLOYER ACTIVITY STAFF			29.1	72,050	2,096,656
BENEFIT PMT CONTROL			2.3	62,584	143,943
UI PERFORMS		480	8.9	68,832	612,605
OPERATING STAFF			92.3	66,425	6,131,039
SUPPORT	7.15%		6.6	80,741	532,891
AS&T			20.1	92,532	1,859,893
TOTAL STAFF			119.0	71,629	8,523,823
NON-PERSONAL SERVICES					3,002,359
STOP-LOSS/STOP-GAIN					3,515,978
TOTAL ALLOCATION (excluding POSTAGE)					15,042,160
POSTAGE					477,579
TOTAL ALLOCATION (including POSTAGE)					15,519,739

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***** OHIO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,721.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.025	632,715	98.2	127,245	12,495,459
WEEKS CLAIMED	1.140	2,343,672	25.9	117,669	3,047,627
NON MONETARY	34.917	158,455	53.6	126,148	6,761,533
APPEALS	152.851	16,773	24.8	140,933	3,495,138
SAVE			0.3	125,754	37,726
CLAIMS ACTIVITY STAFF			202.8	127,404	25,837,483
WAGE RECORDS	0.036	25,625,782	8.9	137,831	1,226,696
TAX FUNCTIONS	32.594	251,887	79.5	125,540	9,980,430
EMPLOYER ACTIVITY STAFF			88.4	126,777	11,207,126
BENEFIT PMT CONTROL			122.3	121,797	14,895,773
UI PERFORMS		480	67.3	129,921	8,743,683
OPERATING STAFF			480.8	126,215	60,684,065
SUPPORT	5.59%		26.9	127,736	3,436,098
AS&T			18.3	133,229	2,438,091
TOTAL STAFF			526.0	126,537	66,558,254
NON-PERSONAL SERVICES					2,223,793
STOP-LOSS/STOP-GAIN					9,280,398
TOTAL ALLOCATION (excluding POSTAGE)					78,062,445
POSTAGE					3,311,977
TOTAL ALLOCATION (including POSTAGE)					81,374,422

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***** WISCONSIN *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,764.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.429	239,123	46.1	70,451	3,247,791
WEEKS CLAIMED	1.480	1,398,402	19.6	79,745	1,563,002
NON MONETARY	34.577	187,374	61.2	79,538	4,867,726
APPEALS	142.324	20,308	27.3	116,779	3,188,067
SAVE			0.5	94,001	47,001
CLAIMS ACTIVITY STAFF			154.7	83,475	12,913,587
WAGE RECORDS	0.031	13,749,358	4.0	92,156	368,624
TAX FUNCTIONS	42.856	172,962	70.0	118,010	8,260,700
EMPLOYER ACTIVITY STAFF			74.0	116,612	8,629,324
BENEFIT PMT CONTROL			129.7	80,015	10,377,946
UI PERFORMS		480	76.2	109,574	8,349,539
OPERATING STAFF			434.6	92,661	40,270,396
SUPPORT	12.98%		56.4	117,780	6,642,792
AS&T			33.2	171,480	5,693,136
TOTAL STAFF			524.2	100,355	52,606,324
NON-PERSONAL SERVICES					18,666,995
STOP-LOSS/STOP-GAIN					-4,327,810
TOTAL ALLOCATION (excluding POSTAGE)					66,945,509
POSTAGE					2,065,773
TOTAL ALLOCATION (including POSTAGE)					69,011,282

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***** REGION 6 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,489,775	1,353.4	58,003	78,501,166
WEEKS CLAIMED	28,843,261	628.4	64,397	40,467,377
NON MONETARY	1,412,057	974.1	61,225	59,639,484
APPEALS	345,874	559.2	83,246	46,551,257
SAVE		29.3	67,977	1,991,740
CLAIMS ACTIVITY STAFF		3,544.4	64,087	227,151,024
WAGE RECORDS	165,803,803	339.6	66,906	22,721,198
TAX FUNCTIONS	2,506,001	461.8	89,404	41,286,966
EMPLOYER ACTIVITY STAFF		801.4	79,870	64,008,164
BENEFIT PMT CONTROL		252.5	84,790	21,409,394
UI PERFORMS		99.9	104,800	10,469,513
OPERATING STAFF		4,698.2	68,758	323,038,095
SUPPORT	17.44%	819.3	88,768	72,727,247
AS&T		538.1	96,446	51,897,739
TOTAL STAFF		6,055.6	73,925	447,663,081
NON-PERSONAL SERVICES				60,836,798
STOP-LOSS/STOP-GAIN				111,563,473
TOTAL ALLOCATION (excluding POSTAGE)				620,063,352
POSTAGE				38,412,129
TOTAL ALLOCATION (including POSTAGE)				658,475,481

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***** ALASKA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,679.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.110	43,988	15.3	105,542	1,614,793
WEEKS CLAIMED	2.347	264,876	6.2	105,542	654,360
NON MONETARY	76.207	29,480	22.3	101,267	2,258,254
APPEALS	234.750	699	1.6	125,646	201,034
SAVE			0.9	112,152	100,937
CLAIMS ACTIVITY STAFF			46.3	104,306	4,829,378
WAGE RECORDS	0.162	1,507,857	2.4	100,095	240,228
TAX FUNCTIONS	73.316	21,143	15.4	106,983	1,647,538
EMPLOYER ACTIVITY STAFF			17.8	106,054	1,887,766
BENEFIT PMT CONTROL			18.4	105,594	1,942,930
UI PERFORMS		480	17.0	127,298	2,164,066
OPERATING STAFF			99.5	108,785	10,824,140
SUPPORT	18.69%		18.6	128,385	2,387,961
AS&T			11.9	209,987	2,498,845
TOTAL STAFF			130.0	120,853	15,710,946
NON-PERSONAL SERVICES					7,192,968
STOP-LOSS/STOP-GAIN					2,566,136
TOTAL ALLOCATION (excluding POSTAGE)					25,470,050
POSTAGE					345,356
TOTAL ALLOCATION (including POSTAGE)					25,815,406

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***** ARIZONA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,794.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.005	173,572	67.7	74,429	5,038,843
WEEKS CLAIMED	4.074	1,202,642	45.5	74,429	3,386,520
NON MONETARY	104.780	72,034	70.1	67,873	4,757,897
APPEALS	116.203	13,884	15.0	89,030	1,335,450
SAVE			1.6	79,847	127,755
CLAIMS ACTIVITY STAFF			199.9	73,269	14,646,465
WAGE RECORDS	0.066	14,902,601	9.1	72,504	659,786
TAX FUNCTIONS	47.566	171,740	75.9	79,955	6,068,585
EMPLOYER ACTIVITY STAFF			85.0	79,157	6,728,371
BENEFIT PMT CONTROL			35.7	78,765	2,811,911
UI PERFORMS		480	7.6	80,761	613,784
OPERATING STAFF			328.2	75,565	24,800,531
SUPPORT	15.08%		49.5	89,730	4,441,635
AS&T			41.5	111,913	4,644,390
TOTAL STAFF			419.2	80,836	33,886,556
NON-PERSONAL SERVICES					7,869,914
STOP-LOSS/STOP-GAIN					-3,431,227
TOTAL ALLOCATION (excluding POSTAGE)					38,325,243
POSTAGE					1,867,475
TOTAL ALLOCATION (including POSTAGE)					40,192,718

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***** CALIFORNIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,766.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.257	2,371,857	1035.1	49,484	51,220,888
WEEKS CLAIMED	1.963	21,090,843	390.6	50,720	19,811,232
NON MONETARY	84.168	813,785	646.2	47,484	30,684,161
APPEALS	178.483	261,688	440.7	75,040	33,070,128
SAVE			21.6	57,207	1,235,671
CLAIMS ACTIVITY STAFF			2,534.2	53,675	136,022,080
WAGE RECORDS	0.303	108,589,811	310.4	65,173	20,229,699
TAX FUNCTIONS	4.811	1,662,206	75.4	63,519	4,789,333
EMPLOYER ACTIVITY STAFF			385.8	64,850	25,019,032
BENEFIT PMT CONTROL			57.5	52,432	3,014,840
UI PERFORMS		480	19.2	65,008	1,248,154
OPERATING STAFF			2,996.7	55,162	165,304,106
SUPPORT	16.37%		490.5	66,012	32,378,886
AS&T			316.2	74,464	23,545,517
TOTAL STAFF			3,803.4	58,166	221,228,509
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					137,761,349
TOTAL ALLOCATION (excluding POSTAGE)					358,989,858
POSTAGE					27,414,835
TOTAL ALLOCATION (including POSTAGE)					386,404,693

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***** IDAHO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,764.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.125	62,644	17.8	87,130	1,550,914
WEEKS CLAIMED	2.970	340,832	9.6	75,417	724,003
NON MONETARY	70.967	33,924	22.7	84,587	1,920,125
APPEALS	293.051	3,099	8.6	92,216	793,058
SAVE			0.3	90,946	27,284
CLAIMS ACTIVITY STAFF			59.0	85,007	5,015,384
WAGE RECORDS	0.013	3,975,399	0.5	75,070	37,535
TAX FUNCTIONS	68.194	80,518	51.9	87,069	4,518,881
EMPLOYER ACTIVITY STAFF			52.4	86,955	4,556,416
BENEFIT PMT CONTROL			17.0	89,138	1,515,346
UI PERFORMS		360	9.7	102,753	996,704
OPERATING STAFF			138.1	87,501	12,083,850
SUPPORT	14.99%		20.7	116,557	2,412,730
AS&T			11.3	108,137	1,221,948
TOTAL STAFF			170.1	92,408	15,718,528
NON-PERSONAL SERVICES					4,997,717
STOP-LOSS/STOP-GAIN					-5,285,262
TOTAL ALLOCATION (excluding POSTAGE)					15,430,983
POSTAGE					655,141
TOTAL ALLOCATION (including POSTAGE)					16,086,124

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***** NEVADA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,729.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.885	117,198	31.5	82,499	2,598,719
WEEKS CLAIMED	1.812	1,008,604	17.6	86,089	1,515,166
NON MONETARY	44.235	118,654	50.6	81,179	4,107,657
APPEALS	553.363	2,451	13.1	96,118	1,259,146
SAVE			1.2	89,285	107,142
CLAIMS ACTIVITY STAFF			114.0	84,104	9,587,830
WAGE RECORDS	0.031	7,734,220	2.3	74,093	170,414
TAX FUNCTIONS	37.188	99,036	35.5	86,359	3,065,745
EMPLOYER ACTIVITY STAFF			37.8	85,613	3,236,159
BENEFIT PMT CONTROL			15.2	85,450	1,298,840
UI PERFORMS		480	14.5	106,397	1,542,757
OPERATING STAFF			181.5	86,312	15,665,586
SUPPORT	6.06%		11.0	129,365	1,423,015
AS&T			26.5	98,407	2,607,786
TOTAL STAFF			219.0	89,938	19,696,387
NON-PERSONAL SERVICES					6,429,137
STOP-LOSS/STOP-GAIN					-1,387,221
TOTAL ALLOCATION (excluding POSTAGE)					24,738,303
POSTAGE					1,388,298
TOTAL ALLOCATION (including POSTAGE)					26,126,601

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***** OREGON *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,723.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.530	243,927	50.8	91,017	4,623,664
WEEKS CLAIMED	4.676	1,692,505	76.5	93,061	7,119,167
NON MONETARY	56.249	86,776	47.2	103,812	4,899,926
APPEALS	294.412	16,203	46.1	127,204	5,864,104
SAVE			1.7	106,560	181,152
CLAIMS ACTIVITY STAFF			222.3	102,060	22,688,013
WAGE RECORDS	0.112	9,378,614	10.2	104,195	1,062,789
TAX FUNCTIONS	37.228	152,625	55.0	89,007	4,895,385
EMPLOYER ACTIVITY STAFF			65.2	91,383	5,958,174
BENEFIT PMT CONTROL			40.3	93,781	3,779,374
UI PERFORMS		480	10.4	132,535	1,378,364
OPERATING STAFF			338.2	99,952	33,803,925
SUPPORT	13.19%		44.6	137,367	6,126,568
AS&T			51.5	131,991	6,797,537
TOTAL STAFF			434.3	107,594	46,728,030
NON-PERSONAL SERVICES					13,854,855
STOP-LOSS/STOP-GAIN					-11,687,766
TOTAL ALLOCATION (excluding POSTAGE)					48,895,119
POSTAGE					2,276,037
TOTAL ALLOCATION (including POSTAGE)					51,171,156

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,801.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.029	399,557	118.4	88,562	10,485,741
WEEKS CLAIMED	2.838	2,864,416	75.2	88,636	6,665,427
NON MONETARY	45.018	236,668	98.6	95,917	9,457,416
APPEALS	71.519	44,378	29.4	118,494	3,483,724
SAVE			1.9	106,205	201,790
CLAIMS ACTIVITY STAFF			323.5	93,645	30,294,098
WAGE RECORDS	0	16,959,548	0.0	86,064	0
TAX FUNCTIONS	53.797	278,311	138.5	108,087	14,970,050
EMPLOYER ACTIVITY STAFF			138.5	108,087	14,970,050
BENEFIT PMT CONTROL			61.0	102,448	6,249,328
UI PERFORMS		480	15.3	119,229	1,824,204
OPERATING STAFF			538.3	99,085	53,337,680
SUPPORT	30.28%		163.0	127,722	20,818,686
AS&T			68.8	135,375	9,313,800
TOTAL STAFF			770.1	108,389	83,470,166
NON-PERSONAL SERVICES					12,573,912
STOP-LOSS/STOP-GAIN					-3,132,078
TOTAL ALLOCATION (excluding POSTAGE)					92,912,000
POSTAGE					3,931,082
TOTAL ALLOCATION (including POSTAGE)					96,843,082

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 5 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	40.155	31.233	185.755	3.989	0.018	46.647
MAINE	43.219	47.554	209.962	2.260	0.031	41.214
MASSACHUSETTS	14.696	108.339	350.791	0.810	0.121	14.007
NEW HAMPSHIRE	72.956	31.352	271.144	6.450	0.030	40.247
NEW JERSEY	31.403	47.649	224.302	1.324	0.023	36.555
NEW YORK	23.081	35.327	247.616	1.773	0.012	32.632
PUERTO RICO	122.885	184.172	668.194	8.346	0.051	115.000
RHODE ISLAND	22.766	44.847	192.593	1.378	0.080	37.132
VERMONT	17.824	96.343	483.543	3.414	0.253	46.875
VIRGIN ISLANDS	44.848	224.557	187.643	23.664	0.808	84.368
DELAWARE	22.060	32.409	198.907	1.390	0.020	39.606
DIST. OF COLUMBIA	38.903	83.097	235.691	1.137	0.038	73.376
MARYLAND	35.519	61.159	699.792	4.952	0.411	90.706
PENNSYLVANIA	36.530	60.340	193.838	2.266	0.053	40.186
VIRGINIA	47.029	55.219	165.353	2.045	0.081	30.586
WEST VIRGINIA	45.037	73.519	371.906	4.720	0.077	83.254
ALABAMA	18.738	11.301	208.516	5.470	0.018	40.339
FLORIDA	33.646	88.788	191.609	2.611	0.040	25.367
GEORGIA	32.011	18.338	252.495	1.247	0.010	28.155
KENTUCKY	29.823	28.642	178.731	2.847	0.055	40.894
MISSISSIPPI	62.493	30.216	211.307	6.387	0.046	46.237
NORTH CAROLINA	46.025	60.316	318.210	3.859	0.023	64.458
SOUTH CAROLINA	58.671	24.379	301.969	2.864	0.016	28.746
TENNESSEE	46.173	53.553	151.988	4.123	0.031	39.442
ARKANSAS	74.284	41.265	257.002	5.951	0.087	25.331
COLORADO	7.068	162.113	112.824	0.423	0.169	9.389
LOUISIANA	47.159	33.548	162.403	0.669	0.018	29.799
MONTANA	48.959	66.715	998.338	3.534	0.174	13.106
NEW MEXICO	26.967	29.342	167.880	1.819	0.102	46.573
NORTH DAKOTA	35.294	39.966	257.443	5.203	0.070	64.759
OKLAHOMA	34.420	57.501	182.774	2.827	0.127	33.085
SOUTH DAKOTA	37.796	44.835	228.250	2.300	0.055	43.206
TEXAS	26.636	30.128	148.081	1.700	0.077	32.059
UTAH	21.618	28.389	150.398	1.988	0.101	37.782
WYOMING	55.407	19.133	495.194	3.999	0.128	121.606
ILLINOIS	41.382	47.584	135.158	2.072	0.034	39.608
INDIANA	22.608	142.628	217.674	1.593	0.003	52.124
IOWA	29.573	64.317	207.195	3.077	0.097	33.021
KANSAS	31.320	46.768	420.008	6.483	0.160	48.285
MICHIGAN	21.962	31.618	345.177	2.384	0.045	39.758
MINNESOTA	28.293	38.063	255.305	2.921	0.049	31.736
MISSOURI	18.653	46.718	137.976	5.507	0.062	39.409
NEBRASKA	27.877	76.714	214.689	1.938	0.151	37.684
OHIO	16.025	34.917	152.851	1.140	0.036	32.594
WISCONSIN	20.429	34.577	142.324	1.480	0.031	42.856
ALASKA	35.110	76.207	234.750	2.347	0.162	73.316
ARIZONA	42.005	104.780	116.203	4.074	0.066	47.566
CALIFORNIA	46.257	84.168	178.483	1.963	0.303	4.811
HAWAII	22.178	80.237	138.884	1.924	0.172	35.736
IDAHO	30.125	70.967	293.051	2.970	0.013	68.194
NEVADA	27.885	44.235	553.363	1.812	0.031	37.188
OREGON	21.530	56.249	294.412	4.676	0.112	37.228
WASHINGTON	32.029	45.018	71.519	2.838	0.000	53.797

F Y 2 0 2 5 A L L O C A T I O N
 BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	216,585	104,806	19,555	1,398,113	9,568,784	123,817
MAINE	32,901	18,225	3,819	299,801	2,971,473	55,689
MASSACHUSETTS	490,875	137,065	33,005	3,677,735	17,200,700	258,809
NEW HAMPSHIRE	23,185	22,375	2,088	132,883	3,209,445	53,516
NEW JERSEY	471,552	140,747	34,178	5,419,280	19,756,191	282,216
NEW YORK	870,516	231,396	26,575	8,665,767	45,295,591	553,945
PUERTO RICO	81,291	10,785	3,007	853,490	3,389,337	60,028
RHODE ISLAND	53,642	16,743	4,033	495,346	2,336,052	44,475
VERMONT	23,191	6,308	830	155,475	1,361,003	28,884
VIRGIN ISLANDS	10,281	450	29	12,832	160,784	4,505
DELAWARE	33,884	15,752	2,592	240,888	2,298,833	39,554
DIST. OF COLUMBIA	30,875	27,778	907	247,679	2,782,321	42,623
MARYLAND	138,190	81,539	6,423	1,058,455	11,641,948	156,760
PENNSYLVANIA	545,430	243,119	75,114	4,512,771	27,832,702	348,671
VIRGINIA	120,906	72,303	41,896	861,253	18,319,509	265,206
WEST VIRGINIA	46,351	24,245	2,665	419,413	3,143,017	41,604
ALABAMA	123,039	112,526	15,516	400,369	9,754,518	109,714
FLORIDA	307,999	119,032	32,692	1,967,024	45,203,891	710,235
GEORGIA	309,367	131,230	29,715	1,812,630	23,284,449	306,207
KENTUCKY	123,962	75,923	16,838	491,630	9,283,220	110,684
MISSISSIPPI	52,048	50,344	9,285	298,825	5,564,219	65,609
NORTH CAROLINA	182,899	89,144	16,541	1,032,197	22,568,700	293,290
SOUTH CAROLINA	115,731	78,188	8,845	707,659	10,555,049	144,025
TENNESSEE	132,869	52,953	19,482	771,100	13,799,236	164,345
ARKANSAS	79,197	28,553	6,902	438,919	6,055,986	83,823
COLORADO	177,693	178,620	14,865	1,562,290	12,956,934	225,803
LOUISIANA	88,539	60,822	17,962	600,942	8,641,420	113,767
MONTANA	35,932	15,101	884	312,010	2,382,092	53,829
NEW MEXICO	50,945	43,750	7,033	500,595	3,916,467	57,064
NORTH DAKOTA	19,408	13,249	2,148	153,538	1,972,046	28,228
OKLAHOMA	130,690	54,488	12,805	599,805	7,773,007	105,008
SOUTH DAKOTA	10,581	6,888	556	76,372	2,063,068	34,817
TEXAS	810,329	477,275	149,694	6,765,959	64,362,341	665,854
UTAH	85,246	85,664	8,751	601,117	7,878,293	110,849
WYOMING	18,042	13,889	1,025	112,245	1,296,829	26,881
ILLINOIS	512,165	193,608	59,922	4,691,446	27,963,812	345,819
INDIANA	212,934	161,330	15,912	1,245,238	15,823,275	151,687
IOWA	114,859	39,786	12,906	624,549	7,462,716	89,624
KANSAS	71,260	47,338	6,331	407,992	5,354,560	86,332
MICHIGAN	350,175	524,646	31,756	2,520,120	20,509,170	243,736
MINNESOTA	263,954	115,934	14,867	2,667,055	13,435,268	157,472
MISSOURI	189,080	117,937	23,072	975,992	13,648,357	192,803
NEBRASKA	35,789	37,260	5,024	225,866	3,913,444	64,343
OHIO	632,715	158,455	16,773	2,343,672	25,625,782	251,887
WISCONSIN	239,123	187,374	20,308	1,398,402	13,749,358	172,962
ALASKA	43,988	29,480	699	264,876	1,507,857	21,143
ARIZONA	173,572	72,034	13,884	1,202,642	14,902,601	171,740
CALIFORNIA	2,371,857	813,785	261,688	21,090,843	108,589,811	1,662,206
HAWAII	77,032	20,736	3,472	378,543	2,755,753	40,422
IDAHO	62,644	33,924	3,099	340,832	3,975,399	80,518
NEVADA	117,198	118,654	2,451	1,008,604	7,734,220	99,036
OREGON	243,927	86,776	16,203	1,692,505	9,378,614	152,625
WASHINGTON	399,557	236,668	44,378	2,864,416	16,959,548	278,311

TABLE 3

F Y 2 0 2 5 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,778.62
MAINE	1,690.45
MASSACHUSETTS	1,578.40
NEW HAMPSHIRE	1,526.70
NEW JERSEY	1,497.00
NEW YORK	1,573.35
PUERTO RICO	1,503.06
RHODE ISLAND	1,534.34
VERMONT	1,734.87
VIRGIN ISLANDS	1,656.88
DELAWARE	1,552.96
DIST. OF COLUMBIA	1,579.71
MARYLAND	1,759.97
PENNSYLVANIA	1,669.30
VIRGINIA	1,722.08
WEST VIRGINIA	1,627.36
ALABAMA	1,739.76
FLORIDA	1,723.16
GEORGIA	1,780.98
KENTUCKY	1,597.95
MISSISSIPPI	1,709.41
NORTH CAROLINA	1,772.12
SOUTH CAROLINA	1,658.90
TENNESSEE	1,668.78
ARKANSAS	1,829.64
COLORADO	2,327.74
LOUISIANA	1,738.01
MONTANA	1,762.70
NEW MEXICO	1,588.31
NORTH DAKOTA	1,866.58
OKLAHOMA	1,811.78
SOUTH DAKOTA	1,727.84
TEXAS	1,729.11
UTAH	1,702.59
WYOMING	1,563.36
ILLINOIS	1,595.79
INDIANA	1,718.27
IOWA	1,892.00
KANSAS	1,717.29
MICHIGAN	1,712.80
MINNESOTA	1,724.40
MISSOURI	1,730.28
NEBRASKA	1,727.96
OHIO	1,721.27
WISCONSIN	1,764.26
ALASKA	1,679.15
ARIZONA	1,794.63
CALIFORNIA	1,766.51
HAWAII	1,692.98
IDAHO	1,764.57
NEVADA	1,729.39
OREGON	1,723.13
WASHINGTON	1,801.36

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	124.087	0.015521	0.758568	122.885	81,291
ARKANSAS	74.907	0.015521	0.758348	74.284	79,197
NEW HAMPSHIRE	73.559	0.015521	0.752444	72.956	23,185
MISSISSIPPI	62.974	0.015521	0.755486	62.493	52,048
SOUTH CAROLINA	59.110	0.015521	0.762198	58.671	115,731
WYOMING	55.802	0.015521	0.751902	55.407	18,042
MONTANA	49.279	0.015521	0.753787	48.959	35,932
LOUISIANA	47.460	0.015521	0.759332	47.159	88,539
VIRGINIA	47.329	0.015521	0.762744	47.029	120,906
CALIFORNIA	46.640	0.015521	1.000000	46.257	2,371,857
TENNESSEE	46.464	0.015521	0.764005	46.173	132,869
NORTH CAROLINA	46.316	0.015521	0.769278	46.025	182,899
WEST VIRGINIA	45.311	0.015521	0.754886	45.037	46,351
VIRGIN ISLANDS	45.118	0.015521	0.751084	44.848	10,281
MAINE	43.471	0.015521	0.753468	43.219	32,901
ARIZONA	42.247	0.015521	0.768295	42.005	173,572
ILLINOIS	41.627	0.015521	0.803984	41.382	512,165
CONNECTICUT	40.376	0.015521	0.772829	40.155	216,585
DIST. OF COLUMBIA	39.103	0.015521	0.753254	38.903	30,875
SOUTH DAKOTA	37.983	0.015521	0.751115	37.796	10,581
PENNSYLVANIA	36.715	0.015521	0.807490	36.530	545,430
MARYLAND	35.682	0.015521	0.764566	35.519	138,190
NORTH DAKOTA	35.451	0.015521	0.752046	35.294	19,408
ALASKA	35.266	0.015521	0.754636	35.110	43,988
OKLAHOMA	34.569	0.015521	0.763775	34.420	130,690
FLORIDA	33.790	0.015521	0.782464	33.646	307,999
WASHINGTON	32.154	0.015521	0.792114	32.029	399,557
GEORGIA	32.135	0.015521	0.782608	32.011	309,367
NEW JERSEY	31.522	0.015521	0.799703	31.403	471,552
KANSAS	31.431	0.015521	0.757511	31.320	71,260
IDAHO	30.222	0.015521	0.756603	30.125	62,644
KENTUCKY	29.917	0.015521	0.763066	29.823	123,962
IOWA	29.664	0.015521	0.762106	29.573	114,859
MINNESOTA	28.370	0.015521	0.777821	28.293	263,954
NEVADA	27.956	0.015521	0.762353	27.885	117,198
NEBRASKA	27.947	0.015521	0.753772	27.877	35,789
NEW MEXICO	27.026	0.015521	0.755370	26.967	50,945
TEXAS	26.697	0.015521	0.835411	26.636	810,329
NEW YORK	23.096	0.015521	0.841755	23.081	870,516
RHODE ISLAND	22.776	0.015521	0.755654	22.766	53,642
INDIANA	22.616	0.015521	0.772444	22.608	212,934
HAWAII	22.181	0.015521	0.758119	22.178	77,032
DELAWARE	22.061	0.015521	0.753571	22.060	33,884
MICHIGAN	21.962	-1.000000	0.786909	21.962	350,175
UTAH	21.618	-1.000000	0.758985	21.618	85,246
OREGON	21.530	-1.000000	0.775711	21.530	243,927
WISCONSIN	20.429	-1.000000	0.775204	20.429	239,123
ALABAMA	18.738	-1.000000	0.762969	18.738	123,039
MISSOURI	18.653	-1.000000	0.769930	18.653	189,080
VERMONT	17.824	-1.000000	0.752444	17.824	23,191
OHIO	16.025	-1.000000	0.816690	16.025	632,715
MASSACHUSETTS	14.696	-1.000000	0.801740	14.696	490,875
COLORADO	7.068	-1.000000	0.768729	7.068	177,693

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	226.389	0.012515	0.750138	224.557	450
PUERTO RICO	185.628	0.012515	0.753313	184.172	10,785
COLORADO	163.445	0.012515	0.804873	162.113	178,620
INDIANA	143.754	0.012515	0.799562	142.628	161,330
MASSACHUSETTS	109.111	0.012515	0.792107	108.339	137,065
ARIZONA	105.498	0.012515	0.772129	104.780	72,034
VERMONT	96.962	0.012515	0.751938	96.343	6,308
FLORIDA	89.360	0.012515	0.786567	88.788	119,032
CALIFORNIA	84.839	0.012515	1.000000	84.168	813,785
DIST. OF COLUMBIA	83.594	0.012515	0.758534	83.097	27,778
HAWAII	80.705	0.012515	0.756370	80.237	20,736
NEBRASKA	77.152	0.012515	0.761447	76.714	37,260
ALASKA	76.638	0.012515	0.759056	76.207	29,480
WEST VIRGINIA	73.924	0.012515	0.757448	73.519	24,245
IDAHO	71.349	0.012515	0.760422	70.967	33,924
MONTANA	67.053	0.012515	0.754639	66.715	15,101
IOWA	64.636	0.012515	0.762223	64.317	39,786
MARYLAND	61.452	0.012515	0.775049	61.159	81,539
PENNSYLVANIA	60.644	0.012515	0.824688	60.340	243,119
NORTH CAROLINA	60.602	0.012515	0.777386	60.316	89,144
OKLAHOMA	57.755	0.012515	0.766739	57.501	54,488
OREGON	56.495	0.012515	0.776658	56.249	86,776
VIRGINIA	55.453	0.012515	0.772212	55.219	72,303
TENNESSEE	53.769	0.012515	0.766268	53.553	52,953
NEW JERSEY	47.814	0.012515	0.793238	47.649	140,747
ILLINOIS	47.751	0.012515	0.809478	47.584	193,608
MAINE	47.710	0.012515	0.755599	47.554	18,225
KANSAS	46.918	0.012515	0.764543	46.768	47,338
MISSOURI	46.872	0.012515	0.786231	46.718	117,937
WASHINGTON	45.161	0.012515	0.822706	45.018	236,668
RHODE ISLAND	44.977	0.012515	0.755144	44.847	16,743
SOUTH DAKOTA	44.964	0.012515	0.752116	44.835	6,888
NEVADA	44.364	0.012515	0.786451	44.235	118,654
ARKANSAS	41.361	0.012515	0.758772	41.265	28,553
NORTH DAKOTA	40.049	0.012515	0.754070	39.966	13,249
MINNESOTA	38.131	0.012515	0.785616	38.063	115,934
NEW YORK	35.370	0.012515	0.821086	35.327	231,396
OHIO	34.954	0.012515	0.798678	34.917	158,455
WISCONSIN	34.611	0.012515	0.807563	34.577	187,374
LOUISIANA	33.570	0.012515	0.768685	33.548	60,822
DELAWARE	32.420	0.012515	0.754839	32.409	15,752
MICHIGAN	31.622	0.012515	0.911175	31.618	524,646
NEW HAMPSHIRE	31.353	0.012515	0.756874	31.352	22,375
CONNECTICUT	31.233	-1.000000	-1.000000	31.233	104,806
MISSISSIPPI	30.216	-1.000000	-1.000000	30.216	50,344
TEXAS	30.128	-1.000000	-1.000000	30.128	477,275
NEW MEXICO	29.342	-1.000000	-1.000000	29.342	43,750
KENTUCKY	28.642	-1.000000	-1.000000	28.642	75,923
UTAH	28.389	-1.000000	-1.000000	28.389	85,664
SOUTH CAROLINA	24.379	-1.000000	-1.000000	24.379	78,188
WYOMING	19.133	-1.000000	-1.000000	19.133	13,889
GEORGIA	18.338	-1.000000	-1.000000	18.338	131,230
ALABAMA	11.301	-1.000000	-1.000000	11.301	112,526

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	1013.422	0.023321	0.750845	998.338	884
MARYLAND	709.625	0.023321	0.756136	699.792	6,423
PUERTO RICO	677.419	0.023321	0.752873	668.194	3,007
NEVADA	560.531	0.023321	0.752342	553.363	2,451
WYOMING	501.312	0.023321	0.750979	495.194	1,025
VERMONT	489.452	0.023321	0.750793	483.543	830
KANSAS	424.819	0.023321	0.756048	420.008	6,331
WEST VIRGINIA	375.835	0.023321	0.752546	371.906	2,665
MASSACHUSETTS	354.482	0.023321	0.781531	350.791	33,005
MICHIGAN	348.758	0.023321	0.780338	345.177	31,756
NORTH CAROLINA	321.233	0.023321	0.765802	318.210	16,541
SOUTH CAROLINA	304.670	0.023321	0.758450	301.969	8,845
OREGON	297.001	0.023321	0.765479	294.412	16,203
IDAHO	295.572	0.023321	0.752961	293.051	3,099
NEW HAMPSHIRE	273.271	0.023321	0.751995	271.144	2,088
NORTH DAKOTA	259.326	0.023321	0.752052	257.443	2,148
ARKANSAS	258.888	0.023321	0.756594	257.002	6,902
MINNESOTA	257.180	0.023321	0.764203	255.305	14,867
GEORGIA	254.353	0.023321	0.778388	252.495	29,715
NEW YORK	249.377	0.023321	0.775388	247.616	26,575
DIST. OF COLUMBIA	237.183	0.023321	0.750866	235.691	907
ALASKA	236.225	0.023321	0.750668	234.750	699
SOUTH DAKOTA	229.609	0.023321	0.750531	228.250	556
NEW JERSEY	225.646	0.023321	0.782651	224.302	34,178
INDIANA	218.867	0.023321	0.765201	217.674	15,912
NEBRASKA	215.812	0.023321	0.754800	214.689	5,024
MISSISSIPPI	212.376	0.023321	0.758870	211.307	9,285
MAINE	210.999	0.023321	0.753648	209.962	3,819
ALABAMA	209.543	0.023321	0.764823	208.516	15,516
IOWA	208.194	0.023321	0.762330	207.195	12,906
DELAWARE	199.745	0.023321	0.752476	198.907	2,592
PENNSYLVANIA	194.656	0.023321	0.821759	193.838	75,114
RHODE ISLAND	193.320	0.023321	0.753853	192.593	4,033
FLORIDA	192.344	0.023321	0.781232	191.609	32,692
VIRGIN ISLANDS	188.278	0.023321	0.750028	187.643	29
CONNECTICUT	186.371	0.023321	0.768682	185.755	19,555
OKLAHOMA	183.331	0.023321	0.762233	182.774	12,805
KENTUCKY	179.217	0.023321	0.766086	178.731	16,838
CALIFORNIA	179.116	0.023321	1.000000	178.483	261,688
NEW MEXICO	168.166	0.023321	0.756719	167.880	7,033
VIRGINIA	165.604	0.023321	0.790025	165.353	41,896
LOUISIANA	162.593	0.023321	0.767160	162.403	17,962
OHIO	152.867	0.023321	0.766024	152.851	16,773
TENNESSEE	151.988	-1.000000	-1.000000	151.988	19,482
UTAH	150.398	-1.000000	-1.000000	150.398	8,751
TEXAS	148.081	-1.000000	-1.000000	148.081	149,694
WISCONSIN	142.324	-1.000000	-1.000000	142.324	20,308
HAWAII	138.884	-1.000000	-1.000000	138.884	3,472
MISSOURI	137.976	-1.000000	-1.000000	137.976	23,072
ILLINOIS	135.158	-1.000000	-1.000000	135.158	59,922
ARIZONA	116.203	-1.000000	-1.000000	116.203	13,884
COLORADO	112.824	-1.000000	-1.000000	112.824	14,865
WASHINGTON	71.519	-1.000000	-1.000000	71.519	44,378

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	23.935	0.016065	0.750152	23.664	12,832
PUERTO RICO	8.431	0.016065	0.760117	8.346	853,490
KANSAS	6.544	0.016065	0.754836	6.483	407,992
NEW HAMPSHIRE	6.511	0.016065	0.751575	6.450	132,883
MISSISSIPPI	6.447	0.016065	0.753542	6.387	298,825
ARKANSAS	6.006	0.016065	0.755203	5.951	438,919
MISSOURI	5.557	0.016065	0.761569	5.507	975,992
ALABAMA	5.519	0.016065	0.754746	5.470	400,369
NORTH DAKOTA	5.249	0.016065	0.751820	5.203	153,538
MARYLAND	4.995	0.016065	0.762546	4.952	1,058,455
WEST VIRGINIA	4.760	0.016065	0.754972	4.720	419,413
OREGON	4.716	0.016065	0.770062	4.676	1,692,505
TENNESSEE	4.156	0.016065	0.759140	4.123	771,100
ARIZONA	4.106	0.016065	0.764255	4.074	1,202,642
WYOMING	4.030	0.016065	0.751330	3.999	112,245
CONNECTICUT	4.020	0.016065	0.766573	3.989	1,398,113
NORTH CAROLINA	3.888	0.016065	0.762235	3.859	1,032,197
MONTANA	3.559	0.016065	0.753698	3.534	312,010
VERMONT	3.438	0.016065	0.751843	3.414	155,475
IOWA	3.097	0.016065	0.757403	3.077	624,549
IDAHO	2.988	0.016065	0.754040	2.970	340,832
MINNESOTA	2.939	0.016065	0.781614	2.921	2,667,055
SOUTH CAROLINA	2.881	0.016065	0.758388	2.864	707,659
KENTUCKY	2.864	0.016065	0.755828	2.847	491,630
WASHINGTON	2.855	0.016065	0.783953	2.838	2,864,416
OKLAHOMA	2.844	0.016065	0.757110	2.827	599,805
FLORIDA	2.625	0.016065	0.773316	2.611	1,967,024
MICHIGAN	2.395	0.016065	0.779872	2.384	2,520,120
ALASKA	2.358	0.016065	0.753140	2.347	264,876
SOUTH DAKOTA	2.310	0.016065	0.750905	2.300	76,372
PENNSYLVANIA	2.276	0.016065	0.803492	2.266	4,512,771
MAINE	2.270	0.016065	0.753554	2.260	299,801
ILLINOIS	2.080	0.016065	0.805610	2.072	4,691,446
VIRGINIA	2.052	0.016065	0.760209	2.045	861,253
UTAH	1.994	0.016065	0.757125	1.988	601,117
CALIFORNIA	1.971	0.016065	1.000000	1.963	21,090,843
NEBRASKA	1.944	0.016065	0.752677	1.938	225,866
HAWAII	1.929	0.016065	0.754487	1.924	378,543
NEW MEXICO	1.823	0.016065	0.755934	1.819	500,595
NEVADA	1.816	0.016065	0.761955	1.812	1,008,604
NEW YORK	1.777	0.016065	0.852720	1.773	8,665,767
TEXAS	1.703	0.016065	0.830200	1.700	6,765,959
INDIANA	1.594	0.016065	0.764760	1.593	1,245,238
WISCONSIN	1.480	-1.000000	-1.000000	1.480	1,398,402
DELAWARE	1.390	-1.000000	-1.000000	1.390	240,888
RHODE ISLAND	1.378	-1.000000	-1.000000	1.378	495,346
NEW JERSEY	1.324	-1.000000	-1.000000	1.324	5,419,280
GEORGIA	1.247	-1.000000	-1.000000	1.247	1,812,630
OHIO	1.140	-1.000000	-1.000000	1.140	2,343,672
DIST. OF COLUMBIA	1.137	-1.000000	-1.000000	1.137	247,679
MASSACHUSETTS	0.810	-1.000000	-1.000000	0.810	3,677,735
LOUISIANA	0.669	-1.000000	-1.000000	0.669	600,942
COLORADO	0.423	-1.000000	-1.000000	0.423	1,562,290

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.813	0.008910	0.750370	0.808	160,784
MARYLAND	0.414	0.008910	0.776803	0.411	11,641,948
CALIFORNIA	0.306	0.008910	1.000000	0.303	108,589,811
VERMONT	0.255	0.008910	0.753133	0.253	1,361,003
MONTANA	0.175	0.008910	0.755484	0.174	2,382,092
HAWAII	0.173	0.008910	0.756344	0.172	2,755,753
COLORADO	0.170	0.008910	0.779830	0.169	12,956,934
ALASKA	0.162	0.008910	0.753471	0.162	1,507,857
KANSAS	0.160	0.008910	0.762327	0.160	5,354,560
NEBRASKA	0.151	0.008910	0.759010	0.151	3,913,444
WYOMING	0.128	0.008910	0.752986	0.128	1,296,829
OKLAHOMA	0.127	0.008910	0.767895	0.127	7,773,007
MASSACHUSETTS	0.121	0.008910	0.789600	0.121	17,200,700
OREGON	0.112	0.008910	0.771592	0.112	9,378,614
NEW MEXICO	0.102	0.008910	0.759017	0.102	3,916,467
UTAH	0.101	0.008910	0.768138	0.101	7,878,293
IOWA	0.097	0.008910	0.767181	0.097	7,462,716
ARKANSAS	0.087	0.008910	0.763942	0.087	6,055,986
VIRGINIA	0.081	0.008910	0.792176	0.081	18,319,509
RHODE ISLAND	0.080	0.008910	0.755378	0.080	2,336,052
TEXAS	0.077	0.008910	0.898178	0.077	64,362,341
WEST VIRGINIA	0.077	0.008910	0.757236	0.077	3,143,017
NORTH DAKOTA	0.070	0.008910	0.754540	0.070	1,972,046
ARIZONA	0.066	0.008910	0.784309	0.066	14,902,601
MISSOURI	0.062	0.008910	0.781422	0.062	13,648,357
KENTUCKY	0.055	0.008910	0.771372	0.055	9,283,220
SOUTH DAKOTA	0.055	0.008910	0.754750	0.055	2,063,068
PENNSYLVANIA	0.053	0.008910	0.814078	0.053	27,832,702
PUERTO RICO	0.051	0.008910	0.757803	0.051	3,389,337
MINNESOTA	0.049	0.008910	0.780931	0.049	13,435,268
MISSISSIPPI	0.046	0.008910	0.762810	0.046	5,564,219
MICHIGAN	0.045	0.008910	0.797217	0.045	20,509,170
FLORIDA	0.040	0.008910	0.854070	0.040	45,203,891
DIST. OF COLUMBIA	0.038	0.008910	0.756406	0.038	2,782,321
OHIO	0.036	0.008910	0.808997	0.036	25,625,782
ILLINOIS	0.034	0.008910	0.814379	0.034	27,963,812
MAINE	0.031	0.008910	0.756841	0.031	2,971,473
NEVADA	0.031	0.008910	0.767806	0.031	7,734,220
TENNESSEE	0.031	0.008910	0.781769	0.031	13,799,236
WISCONSIN	0.031	0.008910	0.781654	0.031	13,749,358
NEW HAMPSHIRE	0.030	0.008910	0.757389	0.030	3,209,445
NORTH CAROLINA	0.023	0.008910	0.801959	0.023	22,568,700
NEW JERSEY	0.023	0.008910	0.795484	0.023	19,756,191
DELAWARE	0.020	-1.000000	-1.000000	0.020	2,298,833
ALABAMA	0.018	-1.000000	-1.000000	0.018	9,754,518
CONNECTICUT	0.018	-1.000000	-1.000000	0.018	9,568,784
LOUISIANA	0.018	-1.000000	-1.000000	0.018	8,641,420
SOUTH CAROLINA	0.016	-1.000000	-1.000000	0.016	10,555,049
IDAHO	0.013	-1.000000	-1.000000	0.013	3,975,399
NEW YORK	0.012	-1.000000	-1.000000	0.012	45,295,591
GEORGIA	0.010	-1.000000	-1.000000	0.010	23,284,449
INDIANA	0.003	-1.000000	-1.000000	0.003	15,823,275
WASHINGTON	0.000	-1.000000	-1.000000	0.000	16,959,548

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	123.302	0.024070	0.760093	121.606	26,881
PUERTO RICO	116.599	0.024070	0.772538	115.000	60,028
MARYLAND	91.900	0.024070	0.808857	90.706	156,760
VIRGIN ISLANDS	85.359	0.024070	0.751691	84.368	4,505
WEST VIRGINIA	84.243	0.024070	0.765621	83.254	41,604
DIST. OF COLUMBIA	74.180	0.024070	0.766003	73.376	42,623
ALASKA	74.110	0.024070	0.757938	73.316	21,143
IDAHO	68.914	0.024070	0.780231	68.194	80,518
NORTH DAKOTA	65.396	0.024070	0.760598	64.759	28,228
NORTH CAROLINA	65.174	0.024070	0.860118	64.458	293,290
WASHINGTON	54.284	0.024070	0.854494	53.797	278,311
INDIANA	52.551	0.024070	0.806952	52.124	151,687
KANSAS	48.625	0.024070	0.782414	48.285	86,332
ARIZONA	47.906	0.024070	0.814481	47.566	171,740
VERMONT	47.179	0.024070	0.760845	46.875	28,884
CONNECTICUT	46.961	0.024070	0.796488	46.647	123,817
NEW MEXICO	46.875	0.024070	0.771425	46.573	57,064
MISSISSIPPI	46.534	0.024070	0.774633	46.237	65,609
SOUTH DAKOTA	43.442	0.024070	0.763072	43.206	34,817
WISCONSIN	43.101	0.024070	0.814940	42.856	172,962
MAINE	41.415	0.024070	0.770909	41.214	55,689
KENTUCKY	41.094	0.024070	0.791557	40.894	110,684
ALABAMA	40.528	0.024070	0.791193	40.339	109,714
NEW HAMPSHIRE	40.429	0.024070	0.770093	40.247	53,516
PENNSYLVANIA	40.394	0.024070	0.880911	40.186	348,671
MICHIGAN	39.948	0.024070	0.841513	39.758	243,736
ILLINOIS	39.803	0.024070	0.879840	39.608	345,819
DELAWARE	39.775	0.024070	0.764851	39.606	39,554
TENNESSEE	39.618	0.024070	0.811705	39.442	164,345
MISSOURI	39.587	0.024070	0.822389	39.409	192,803
UTAH	37.922	0.024070	0.791619	37.782	110,849
NEBRASKA	37.819	0.024070	0.774158	37.684	64,343
OREGON	37.360	0.024070	0.807304	37.228	152,625
NEVADA	37.315	0.024070	0.787184	37.188	99,036
RHODE ISLAND	37.255	0.024070	0.766698	37.132	44,475
NEW JERSEY	36.681	0.024070	0.855960	36.555	282,216
HAWAII	35.833	0.024070	0.765177	35.736	40,422
OKLAHOMA	33.133	0.024070	0.789426	33.085	105,008
IOWA	33.068	0.024070	0.783650	33.021	89,624
NEW YORK	32.680	0.024070	0.957983	32.632	553,945
OHIO	32.636	0.024070	0.844573	32.594	251,887
TEXAS	32.095	0.024070	1.000000	32.059	665,854
MINNESOTA	31.759	0.024070	0.809124	31.736	157,472
VIRGINIA	30.586	-1.000000	-1.000000	30.586	265,206
LOUISIANA	29.799	-1.000000	-1.000000	29.799	113,767
SOUTH CAROLINA	28.746	-1.000000	-1.000000	28.746	144,025
GEORGIA	28.155	-1.000000	-1.000000	28.155	306,207
FLORIDA	25.367	-1.000000	-1.000000	25.367	710,235
ARKANSAS	25.331	-1.000000	-1.000000	25.331	83,823
MASSACHUSETTS	14.007	-1.000000	-1.000000	14.007	258,809
MONTANA	13.106	-1.000000	-1.000000	13.106	53,829
COLORADO	9.389	-1.000000	-1.000000	9.389	225,803
CALIFORNIA	4.811	-1.000000	-1.000000	4.811	1,662,206

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERO RICO	124.087	122.885	-0.97
ARKANSAS	74.907	74.284	-0.83
NEW HAMPSHIRE	73.559	72.956	-0.82
MISSISSIPPI	62.974	62.493	-0.76
SOUTH CAROLINA	59.110	58.671	-0.74
WYOMING	55.802	55.407	-0.71
MONTANA	49.279	48.959	-0.65
LOUISIANA	47.460	47.159	-0.63
VIRGINIA	47.329	47.029	-0.63
CALIFORNIA	46.640	46.257	-0.82
TENNESSEE	46.464	46.173	-0.63
NORTH CAROLINA	46.316	46.025	-0.63
WEST VIRGINIA	45.311	45.037	-0.60
VIRGIN ISLANDS	45.118	44.848	-0.60
MAINE	43.471	43.219	-0.58
ARIZONA	42.247	42.005	-0.57
ILLINOIS	41.627	41.382	-0.59
CONNECTICUT	40.376	40.155	-0.55
DIST. OF COLUMBIA	39.103	38.903	-0.51
SOUTH DAKOTA	37.983	37.796	-0.49
PENNSYLVANIA	36.715	36.530	-0.50
MARYLAND	35.682	35.519	-0.46
NORTH DAKOTA	35.451	35.294	-0.44
ALASKA	35.266	35.110	-0.44
OKLAHOMA	34.569	34.420	-0.43
FLORIDA	33.790	33.646	-0.43
WASHINGTON	32.154	32.029	-0.39
GEORGIA	32.135	32.011	-0.39
NEW JERSEY	31.522	31.403	-0.38
KANSAS	31.431	31.320	-0.35
IDAHO	30.222	30.125	-0.32
KENTUCKY	29.917	29.823	-0.31
IOWA	29.664	29.573	-0.31
MINNESOTA	28.370	28.293	-0.27
NEVADA	27.956	27.885	-0.25
NEBRASKA	27.947	27.877	-0.25
NEW MEXICO	27.026	26.967	-0.22
TEXAS	26.697	26.636	-0.23
NEW YORK	23.096	23.081	-0.06
RHODE ISLAND	22.776	22.766	-0.04
INDIANA	22.616	22.608	-0.04
HAWAII	22.181	22.178	-0.01
DELAWARE	22.061	22.060	0.00
MICHIGAN	21.962	21.962	0.00
UTAH	21.618	21.618	0.00
OREGON	21.530	21.530	0.00
WISCONSIN	20.429	20.429	0.00
ALABAMA	18.738	18.738	0.00
MISSOURI	18.653	18.653	0.00
VERMONT	17.824	17.824	0.00
OHIO	16.025	16.025	0.00
MASSACHUSETTS	14.696	14.696	0.00
COLORADO	7.068	7.068	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	226.389	224.557	-0.81
PUERTO RICO	185.628	184.172	-0.78
COLORADO	163.445	162.113	-0.81
INDIANA	143.754	142.628	-0.78
MASSACHUSETTS	109.111	108.339	-0.71
ARIZONA	105.498	104.780	-0.68
VERMONT	96.962	96.343	-0.64
FLORIDA	89.360	88.788	-0.64
CALIFORNIA	84.839	84.168	-0.79
DIST. OF COLUMBIA	83.594	83.097	-0.59
HAWAII	80.705	80.237	-0.58
NEBRASKA	77.152	76.714	-0.57
ALASKA	76.638	76.207	-0.56
WEST VIRGINIA	73.924	73.519	-0.55
IDAHO	71.349	70.967	-0.54
MONTANA	67.053	66.715	-0.50
IOWA	64.636	64.317	-0.49
MARYLAND	61.452	61.159	-0.48
PENNSYLVANIA	60.644	60.340	-0.50
NORTH CAROLINA	60.602	60.316	-0.47
OKLAHOMA	57.755	57.501	-0.44
OREGON	56.495	56.249	-0.44
VIRGINIA	55.453	55.219	-0.42
TENNESSEE	53.769	53.553	-0.40
NEW JERSEY	47.814	47.649	-0.35
ILLINOIS	47.751	47.584	-0.35
MAINE	47.710	47.554	-0.33
KANSAS	46.918	46.768	-0.32
MISSOURI	46.872	46.718	-0.33
WASHINGTON	45.161	45.018	-0.32
RHODE ISLAND	44.977	44.847	-0.29
SOUTH DAKOTA	44.964	44.835	-0.29
NEVADA	44.364	44.235	-0.29
ARKANSAS	41.361	41.265	-0.23
NORTH DAKOTA	40.049	39.966	-0.21
MINNESOTA	38.131	38.063	-0.18
NEW YORK	35.370	35.327	-0.12
OHIO	34.954	34.917	-0.11
WISCONSIN	34.611	34.577	-0.10
LOUISIANA	33.570	33.548	-0.07
DELAWARE	32.420	32.409	-0.03
MICHIGAN	31.622	31.618	-0.01
NEW HAMPSHIRE	31.353	31.352	0.00
CONNECTICUT	31.233	31.233	0.00
MISSISSIPPI	30.216	30.216	0.00
TEXAS	30.128	30.128	0.00
NEW MEXICO	29.342	29.342	0.00
KENTUCKY	28.642	28.642	0.00
UTAH	28.389	28.389	0.00
SOUTH CAROLINA	24.379	24.379	0.00
WYOMING	19.133	19.133	0.00
GEORGIA	18.338	18.338	0.00
ALABAMA	11.301	11.301	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	1013.422	998.338	-1.49
MARYLAND	709.625	699.792	-1.39
PUERTO RICO	677.419	668.194	-1.36
NEVADA	560.531	553.363	-1.28
WYOMING	501.312	495.194	-1.22
VERMONT	489.452	483.543	-1.21
KANSAS	424.819	420.008	-1.13
WEST VIRGINIA	375.835	371.906	-1.05
MASSACHUSETTS	354.482	350.791	-1.04
MICHIGAN	348.758	345.177	-1.03
NORTH CAROLINA	321.233	318.210	-0.94
SOUTH CAROLINA	304.670	301.969	-0.89
OREGON	297.001	294.412	-0.87
IDAHO	295.572	293.051	-0.85
NEW HAMPSHIRE	273.271	271.144	-0.78
NORTH DAKOTA	259.326	257.443	-0.73
ARKANSAS	258.888	257.002	-0.73
MINNESOTA	257.180	255.305	-0.73
GEORGIA	254.353	252.495	-0.73
NEW YORK	249.377	247.616	-0.71
DIST. OF COLUMBIA	237.183	235.691	-0.63
ALASKA	236.225	234.750	-0.62
SOUTH DAKOTA	229.609	228.250	-0.59
NEW JERSEY	225.646	224.302	-0.60
INDIANA	218.867	217.674	-0.55
NEBRASKA	215.812	214.689	-0.52
MISSISSIPPI	212.376	211.307	-0.50
MAINE	210.999	209.962	-0.49
ALABAMA	209.543	208.516	-0.49
IOWA	208.194	207.195	-0.48
DELAWARE	199.745	198.907	-0.42
PENNSYLVANIA	194.656	193.838	-0.42
RHODE ISLAND	193.320	192.593	-0.38
FLORIDA	192.344	191.609	-0.38
VIRGIN ISLANDS	188.278	187.643	-0.34
CONNECTICUT	186.371	185.755	-0.33
OKLAHOMA	183.331	182.774	-0.30
KENTUCKY	179.217	178.731	-0.27
CALIFORNIA	179.116	178.483	-0.35
NEW MEXICO	168.166	167.880	-0.17
VIRGINIA	165.604	165.353	-0.15
LOUISIANA	162.593	162.403	-0.12
OHIO	152.867	152.851	-0.01
TENNESSEE	151.988	151.988	0.00
UTAH	150.398	150.398	0.00
TEXAS	148.081	148.081	0.00
WISCONSIN	142.324	142.324	0.00
HAWAII	138.884	138.884	0.00
MISSOURI	137.976	137.976	0.00
ILLINOIS	135.158	135.158	0.00
ARIZONA	116.203	116.203	0.00
COLORADO	112.824	112.824	0.00
WASHINGTON	71.519	71.519	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	23.935	23.664	-1.13
PUERTO RICO	8.431	8.346	-1.01
KANSAS	6.544	6.483	-0.93
NEW HAMPSHIRE	6.511	6.450	-0.94
MISSISSIPPI	6.447	6.387	-0.93
ARKANSAS	6.006	5.951	-0.92
MISSOURI	5.557	5.507	-0.90
ALABAMA	5.519	5.470	-0.89
NORTH DAKOTA	5.249	5.203	-0.88
MARYLAND	4.995	4.952	-0.86
WEST VIRGINIA	4.760	4.720	-0.84
OREGON	4.716	4.676	-0.85
TENNESSEE	4.156	4.123	-0.79
ARIZONA	4.106	4.074	-0.78
WYOMING	4.030	3.999	-0.77
CONNECTICUT	4.020	3.989	-0.77
NORTH CAROLINA	3.888	3.859	-0.75
MONTANA	3.559	3.534	-0.70
VERMONT	3.438	3.414	-0.70
IOWA	3.097	3.077	-0.65
IDAHO	2.988	2.970	-0.60
MINNESOTA	2.939	2.921	-0.61
SOUTH CAROLINA	2.881	2.864	-0.59
KENTUCKY	2.864	2.847	-0.59
WASHINGTON	2.855	2.838	-0.60
OKLAHOMA	2.844	2.827	-0.60
FLORIDA	2.625	2.611	-0.53
MICHIGAN	2.395	2.384	-0.46
ALASKA	2.358	2.347	-0.47
SOUTH DAKOTA	2.310	2.300	-0.43
PENNSYLVANIA	2.276	2.266	-0.44
MAINE	2.270	2.260	-0.44
ILLINOIS	2.080	2.072	-0.38
VIRGINIA	2.052	2.045	-0.34
UTAH	1.994	1.988	-0.30
CALIFORNIA	1.971	1.963	-0.41
NEBRASKA	1.944	1.938	-0.31
HAWAII	1.929	1.924	-0.26
NEW MEXICO	1.823	1.819	-0.22
NEVADA	1.816	1.812	-0.22
NEW YORK	1.777	1.773	-0.23
TEXAS	1.703	1.700	-0.18
INDIANA	1.594	1.593	-0.06
WISCONSIN	1.480	1.480	0.00
DELAWARE	1.390	1.390	0.00
RHODE ISLAND	1.378	1.378	0.00
NEW JERSEY	1.324	1.324	0.00
GEORGIA	1.247	1.247	0.00
OHIO	1.140	1.140	0.00
DIST. OF COLUMBIA	1.137	1.137	0.00
MASSACHUSETTS	0.810	0.810	0.00
LOUISIANA	0.669	0.669	0.00
COLORADO	0.423	0.423	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.813	0.808	-0.62
MARYLAND	0.414	0.411	-0.72
CALIFORNIA	0.306	0.303	-0.98
VERMONT	0.255	0.253	-0.78
MONTANA	0.175	0.174	-0.57
HAWAII	0.173	0.172	-0.58
COLORADO	0.170	0.169	-0.59
ALASKA	0.162	0.162	0.00
KANSAS	0.160	0.160	0.00
NEBRASKA	0.151	0.151	0.00
WYOMING	0.128	0.128	0.00
OKLAHOMA	0.127	0.127	0.00
MASSACHUSETTS	0.121	0.121	0.00
OREGON	0.112	0.112	0.00
NEW MEXICO	0.102	0.102	0.00
UTAH	0.101	0.101	0.00
IOWA	0.097	0.097	0.00
ARKANSAS	0.087	0.087	0.00
VIRGINIA	0.081	0.081	0.00
RHODE ISLAND	0.080	0.080	0.00
TEXAS	0.077	0.077	0.00
WEST VIRGINIA	0.077	0.077	0.00
NORTH DAKOTA	0.070	0.070	0.00
ARIZONA	0.066	0.066	0.00
MISSOURI	0.062	0.062	0.00
KENTUCKY	0.055	0.055	0.00
SOUTH DAKOTA	0.055	0.055	0.00
PENNSYLVANIA	0.053	0.053	0.00
PUERTO RICO	0.051	0.051	0.00
MINNESOTA	0.049	0.049	0.00
MISSISSIPPI	0.046	0.046	0.00
MICHIGAN	0.045	0.045	0.00
FLORIDA	0.040	0.040	0.00
DIST. OF COLUMBIA	0.038	0.038	0.00
OHIO	0.036	0.036	0.00
ILLINOIS	0.034	0.034	0.00
MAINE	0.031	0.031	0.00
NEVADA	0.031	0.031	0.00
TENNESSEE	0.031	0.031	0.00
WISCONSIN	0.031	0.031	0.00
NEW HAMPSHIRE	0.030	0.030	0.00
NORTH CAROLINA	0.023	0.023	0.00
NEW JERSEY	0.023	0.023	0.00
DELAWARE	0.020	0.020	0.00
ALABAMA	0.018	0.018	0.00
CONNECTICUT	0.018	0.018	0.00
LOUISIANA	0.018	0.018	0.00
SOUTH CAROLINA	0.016	0.016	0.00
IDAHO	0.013	0.013	0.00
NEW YORK	0.012	0.012	0.00
GEORGIA	0.010	0.010	0.00
INDIANA	0.003	0.003	0.00
WASHINGTON	0.000	0.000	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	123.302	121.606	-1.38
PUERTO RICO	116.599	115.000	-1.37
MARYLAND	91.900	90.706	-1.30
VIRGIN ISLANDS	85.359	84.368	-1.16
WEST VIRGINIA	84.243	83.254	-1.17
DIST. OF COLUMBIA	74.180	73.376	-1.08
ALASKA	74.110	73.316	-1.07
IDAHO	68.914	68.194	-1.04
NORTH DAKOTA	65.396	64.759	-0.97
NORTH CAROLINA	65.174	64.458	-1.10
WASHINGTON	54.284	53.797	-0.90
INDIANA	52.551	52.124	-0.81
KANSAS	48.625	48.285	-0.70
ARIZONA	47.906	47.566	-0.71
VERMONT	47.179	46.875	-0.64
CONNECTICUT	46.961	46.647	-0.67
NEW MEXICO	46.875	46.573	-0.64
MISSISSIPPI	46.534	46.237	-0.64
SOUTH DAKOTA	43.442	43.206	-0.54
WISCONSIN	43.101	42.856	-0.57
MAINE	41.415	41.214	-0.49
KENTUCKY	41.094	40.894	-0.49
ALABAMA	40.528	40.339	-0.47
NEW HAMPSHIRE	40.429	40.247	-0.45
PENNSYLVANIA	40.394	40.186	-0.51
MICHIGAN	39.948	39.758	-0.48
ILLINOIS	39.803	39.608	-0.49
DELAWARE	39.775	39.606	-0.42
TENNESSEE	39.618	39.442	-0.44
MISSOURI	39.587	39.409	-0.45
UTAH	37.922	37.782	-0.37
NEBRASKA	37.819	37.684	-0.36
OREGON	37.360	37.228	-0.35
NEVADA	37.315	37.188	-0.34
RHODE ISLAND	37.255	37.132	-0.33
NEW JERSEY	36.681	36.555	-0.34
HAWAII	35.833	35.736	-0.27
OKLAHOMA	33.133	33.085	-0.14
IOWA	33.068	33.021	-0.14
NEW YORK	32.680	32.632	-0.15
OHIO	32.636	32.594	-0.13
TEXAS	32.095	32.059	-0.11
MINNESOTA	31.759	31.736	-0.07
VIRGINIA	30.586	30.586	0.00
LOUISIANA	29.799	29.799	0.00
SOUTH CAROLINA	28.746	28.746	0.00
GEORGIA	28.155	28.155	0.00
FLORIDA	25.367	25.367	0.00
ARKANSAS	25.331	25.331	0.00
MASSACHUSETTS	14.007	14.007	0.00
MONTANA	13.106	13.106	0.00
COLORADO	9.389	9.389	0.00
CALIFORNIA	4.811	4.811	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2024

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		
		OPERATING POSITIONS	FY 2025 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	292.3	0.02429	7.1	12.5
MAINE	107.0	0.12897	13.8	13.9
MASSACHUSETTS	557.6	0.05918	33.0	26.1
NEW HAMPSHIRE	76.7	0.21643	16.6	15.3
NEW JERSEY	731.0	0.03529	25.8	61.1
NEW YORK	843.3	0.22400	188.9	146.6
PUERTO RICO	341.6	0.10422	35.6	41.9
RHODE ISLAND	87.8	0.16287	14.3	14.0
VERMONT	47.6	0.08613	4.1	30.3
VIRGIN ISLANDS	16.4	0.18293	3.0	2.2
REGION 1	3,101.3	0.11034	342.2	363.9
DELAWARE	76.2	0.24803	18.9	15.0
DIST. OF COLUMBIA	107.5	0.08186	8.8	11.3
MARYLAND	438.9	0.03691	16.2	57.2
PENNSYLVANIA	1,057.8	0.13169	139.3	137.6
VIRGINIA	293.7	0.26728	78.5	72.4
WEST VIRGINIA	132.8	0.18750	24.9	24.3
REGION 2	2,106.9	0.13603	286.6	317.8
ALABAMA	146.5	0.07577	11.1	21.5
FLORIDA	1,003.0	0.06291	63.1	84.6
GEORGIA	309.5	0.15024	46.5	46.7
KENTUCKY	209.9	0.09624	20.2	62.2
MISSISSIPPI	169.3	0.07738	13.1	12.5
NORTH CAROLINA	439.3	0.15593	68.5	54.9
SOUTH CAROLINA	227.3	0.18170	41.3	33.5
TENNESSEE	299.1	0.11267	33.7	29.8
REGION 3	2,803.9	0.10610	297.5	345.7
ARKANSAS	172.6	0.26477	45.7	38.3
COLORADO	281.8	0.04897	13.8	74.8
LOUISIANA	147.6	0.16734	24.7	9.8
MONTANA	66.0	0.19697	13.0	13.7
NEW MEXICO	120.4	0.07309	8.8	15.0
NORTH DAKOTA	52.2	0.16475	8.6	8.8
OKLAHOMA	197.6	0.10425	20.6	14.3
SOUTH DAKOTA	42.2	0.12322	5.2	3.1
TEXAS	1,175.3	0.17544	206.2	217.8
UTAH	147.6	0.24864	36.7	33.4
WYOMING	77.9	0.05520	4.3	4.8
REGION 4	2,481.2	0.15621	387.6	433.8
ILLINOIS	712.0	0.18132	129.1	113.3
INDIANA	442.5	0.00294	1.3	3.4
IOWA	155.8	0.10783	16.8	15.2
KANSAS	195.5	0.15243	29.8	53.1
MICHIGAN	571.9	0.09739	55.7	58.2
MINNESOTA	301.1	0.08403	25.3	14.7
MISSOURI	290.1	0.28576	82.9	102.0
NEBRASKA	92.3	0.07151	6.6	8.1
OHIO	480.8	0.05595	26.9	64.7
WISCONSIN	434.6	0.12977	56.4	54.9
REGION 5	3,676.6	0.11717	430.8	487.6
ALASKA	99.5	0.18693	18.6	18.1
ARIZONA	328.2	0.15082	49.5	75.4
CALIFORNIA	2,996.7	0.16368	490.5	818.0
HAWAII	77.7	0.27542	21.4	15.0
IDAHO	138.1	0.14989	20.7	15.0
NEVADA	181.5	0.06061	11.0	10.1
OREGON	338.2	0.13187	44.6	18.5
WASHINGTON	538.3	0.30281	163.0	240.8
REGION 6	4,698.2	0.17439	819.3	1,210.9
NATIONAL TOTAL	18,868.1	0.13589	2,564.0	3,159.7

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2024

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		
		OPERATING POSITIONS	FY 2025 AS&T	PRIOR YEAR AS&T
CONNECTICUT	292.3	0.05542	16.2	25.5
MAINE	107.0	0.04019	4.3	4.9
MASSACHUSETTS	557.6	0.01022	5.7	15.3
NEW HAMPSHIRE	76.7	0.41330	31.7	30.4
NEW JERSEY	731.0	0.08235	60.2	57.5
NEW YORK	843.3	0.13471	113.6	78.0
PUERTO RICO	341.6	0.30386	103.8	51.1
RHODE ISLAND	87.8	0.11845	10.4	5.2
VERMONT	47.6	0.07563	3.6	6.0
VIRGIN ISLANDS	16.4	0.01220	0.2	0.2
REGION 1	3,101.3	0.11276	349.7	274.1
DELAWARE	76.2	0.04068	3.1	3.1
DIST. OF COLUMBIA	107.5	0.01767	1.9	1.7
MARYLAND	438.9	0.13944	61.2	50.2
PENNSYLVANIA	1,057.8	0.07081	74.9	64.0
VIRGINIA	293.7	0.23698	69.6	47.3
WEST VIRGINIA	132.8	0.02108	2.8	2.3
REGION 2	2,106.9	0.10133	213.5	168.6
ALABAMA	146.5	0.16451	24.1	18.9
FLORIDA	1,003.0	0.06700	67.2	53.4
GEORGIA	309.5	0.19903	61.6	40.9
KENTUCKY	209.9	0.04812	10.1	11.9
MISSISSIPPI	169.3	0.16125	27.3	24.3
NORTH CAROLINA	439.3	0.12042	52.9	45.8
SOUTH CAROLINA	227.3	0.20985	47.7	35.5
TENNESSEE	299.1	0.05851	17.5	25.7
REGION 3	2,803.9	0.10999	308.4	256.4
ARKANSAS	172.6	0.20394	35.2	32.4
COLORADO	281.8	0.08446	23.8	28.0
LOUISIANA	147.6	0.11992	17.7	7.9
MONTANA	66.0	0.18636	12.3	3.0
NEW MEXICO	120.4	0.14950	18.0	16.5
NORTH DAKOTA	52.2	0.06705	3.5	3.1
OKLAHOMA	197.6	0.17257	34.1	20.7
SOUTH DAKOTA	42.2	0.04976	2.1	2.5
TEXAS	1,175.3	0.11197	131.6	110.5
UTAH	147.6	0.05962	8.8	8.9
WYOMING	77.9	0.32991	25.7	12.0
REGION 4	2,481.2	0.12607	312.8	245.5
ILLINOIS	712.0	0.28399	202.2	107.1
INDIANA	442.5	0.09085	40.2	41.0
IOWA	155.8	0.03979	6.2	12.8
KANSAS	195.5	0.14169	27.7	21.7
MICHIGAN	571.9	0.14548	83.2	55.1
MINNESOTA	301.1	0.07838	23.6	19.0
MISSOURI	290.1	0.10031	29.1	26.5
NEBRASKA	92.3	0.21777	20.1	14.4
OHIO	480.8	0.03806	18.3	33.1
WISCONSIN	434.6	0.07639	33.2	23.6
REGION 5	3,676.6	0.13159	483.8	354.3
ALASKA	99.5	0.11960	11.9	7.8
ARIZONA	328.2	0.12645	41.5	17.7
CALIFORNIA	2,996.7	0.10552	316.2	345.9
HAWAII	77.7	0.13385	10.4	9.1
IDAHO	138.1	0.08182	11.3	9.8
NEVADA	181.5	0.14601	26.5	20.2
OREGON	338.2	0.15228	51.5	23.8
WASHINGTON	538.3	0.12781	68.8	72.9
REGION 6	4,698.2	0.11453	538.1	507.2
NATIONAL TOTAL	18,868.1	0.11693	2,206.3	1,806.1

TABLE 7A

F Y 2 0 2 5 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	40.155	31.242	8.913	216,585	190,175	26,410	81.5	54.1	27.4
MAINE	43.219	22.883	20.336	32,901	29,350	3,551	14.0	6.5	7.5
MASSACHUSETTS	14.696	14.454	0.242	490,875	301,345	189,530	76.2	44.5	31.7
NEW HAMPSHIRE	72.956	52.228	20.728	23,185	20,619	2,566	18.5	11.9	6.6
NEW JERSEY	31.403	23.857	7.546	471,552	453,090	18,462	164.9	117.7	47.2
NEW YORK	23.081	19.975	3.106	870,516	755,761	114,755	212.8	157.8	55.0
PUERTO RICO	122.885	70.745	52.140	81,291	56,335	24,956	110.8	53.2	57.6
RHODE ISLAND	22.766	18.348	4.418	53,642	48,840	4,802	13.3	9.1	4.2
VERMONT	17.824	14.572	3.252	23,191	22,308	883	4.0	3.1	0.9
VIRGIN ISLANDS	44.848	45.178	-0.330	10,281	2,281	8,000	4.6	1.0	3.6
REGION 1	433.833	313.482	120.351	2,274,019	1,880,104	393,915	700.6	458.9	241.7
DELAWARE	22.060	18.591	3.469	33,884	31,875	2,009	8.0	6.2	1.8
DIST. OF COLUMBIA	38.903	17.238	21.665	30,875	60,500	-29,625	12.7	12.0	0.7
MARYLAND	35.519	23.725	11.794	138,190	166,121	-27,931	46.5	36.7	9.8
PENNSYLVANIA	36.530	23.828	12.702	545,430	436,177	109,253	198.9	113.1	85.8
VIRGINIA	47.029	31.798	15.231	120,906	206,275	-85,369	55.0	72.4	-17.4
WEST VIRGINIA	45.037	37.367	7.670	46,351	43,185	3,166	21.4	16.3	5.1
REGION 2	225.078	152.547	72.531	915,636	944,133	-28,497	342.5	256.7	85.8
ALABAMA	18.738	11.711	7.027	123,039	128,868	-5,829	22.1	14.3	7.8
FLORIDA	33.646	32.645	1.001	307,999	296,575	11,424	100.2	80.5	19.7
GEORGIA	32.011	20.618	11.393	309,367	234,966	74,401	92.7	44.7	48.0
KENTUCKY	29.823	20.823	9.000	123,962	151,823	-27,861	38.6	32.1	6.5
MISSISSIPPI	62.493	38.627	23.866	52,048	51,931	117	31.7	18.8	12.9
NORTH CAROLINA	46.025	31.342	14.683	182,899	170,911	11,988	79.2	50.6	28.6
SOUTH CAROLINA	58.671	38.840	19.831	115,731	83,364	32,367	68.2	32.5	35.7
TENNESSEE	46.173	33.515	12.658	132,869	156,311	-23,442	61.3	50.9	10.4
REGION 3	327.580	228.121	99.459	1,347,914	1,274,749	73,165	494.0	324.4	255.4
ARKANSAS	74.284	56.153	18.131	79,197	61,068	18,129	53.6	33.6	20.0
COLORADO	7.068	6.935	0.133	177,693	146,846	30,847	9.0	9.7	-0.7
LOUISIANA	47.159	30.215	16.944	88,539	78,771	9,768	40.0	22.7	17.3
MONTANA	48.959	39.533	9.426	35,932	31,413	4,519	16.6	11.9	4.7
NEW MEXICO	26.967	19.827	7.140	50,945	64,265	-13,320	14.4	13.0	1.4
NORTH DAKOTA	35.294	20.708	14.586	19,408	19,170	238	6.1	3.5	2.6
OKLAHOMA	34.420	23.140	11.280	130,690	152,520	-21,830	41.4	32.1	9.3
SOUTH DAKOTA	37.796	33.035	4.761	10,581	9,528	1,053	3.9	3.0	0.9
TEXAS	26.636	17.689	8.947	810,329	685,781	124,548	208.0	116.4	91.6
UTAH	21.618	17.913	3.705	85,246	77,085	8,161	18.0	13.7	4.3
WYOMING	55.407	37.204	18.203	18,042	17,933	109	10.7	7.3	3.4
REGION 4	415.608	302.352	113.256	1,506,602	1,344,380	162,222	421.7	266.9	154.8
ILLINOIS	41.382	26.632	14.750	512,165	438,509	73,656	221.4	119.0	102.4
INDIANA	22.608	14.313	8.295	212,934	256,380	-43,446	46.7	37.0	9.7
IOWA	29.573	19.255	10.318	114,859	94,200	20,659	29.9	16.0	13.9
KANSAS	31.320	18.995	12.325	71,260	82,763	-11,503	21.7	15.1	6.6
MICHIGAN	21.962	18.356	3.606	350,175	461,822	-111,647	74.8	79.6	-4.8
MINNESOTA	28.293	18.666	9.627	263,954	236,475	27,479	72.2	44.0	28.2
MISSOURI	18.653	14.921	3.732	189,080	204,977	-15,897	34.0	29.8	4.2
NEBRASKA	27.877	27.565	0.312	35,789	35,186	603	9.6	10.0	-0.4
OHIO	16.025	17.871	-1.846	632,715	455,201	177,514	98.2	73.4	24.8
WISCONSIN	20.429	18.602	1.827	239,123	256,978	-17,855	46.1	45.4	0.7
REGION 5	258.122	195.176	62.946	2,622,054	2,522,491	99,563	654.6	469.3	185.3
ALASKA	35.110	27.421	7.689	43,988	51,781	-7,793	15.3	14.2	1.1
ARIZONA	42.005	32.168	9.837	173,572	127,257	46,315	67.7	42.5	25.2
CALIFORNIA	46.257	36.811	9.446	2,371,857	2,328,189	43,668	1,035.1	789.5	245.6
HAWAII	22.178	19.039	3.139	77,032	68,742	8,290	16.8	13.3	3.5
IDAHO	30.125	20.283	9.842	62,644	48,065	14,579	17.8	9.2	8.6
NEVADA	27.885	22.242	5.643	117,198	92,234	24,964	31.5	19.2	12.3
OREGON	21.530	24.063	-2.533	243,927	189,518	54,409	50.8	43.3	7.5
WASHINGTON	32.029	27.816	4.213	399,557	337,357	62,200	118.4	88.5	29.9
REGION 6	257.119	209.843	47.276	3,489,775	3,243,143	246,632	1353.4	1019.7	333.7
NATIONAL TOTAL	1,917.34	1,401.52	515.819	12,156,000	11,209,000	947,000	3,966.8	2,795.9	1,170.9

TABLE 7B

F Y 2 0 2 5 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	31.233	43.439	-12.206	104,806	68,232	36,574	30.7	27.0	3.7
MAINE	47.554	36.702	10.852	18,225	19,374	-1,149	8.5	6.9	1.6
MASSACHUSETTS	108.339	86.225	22.114	137,065	132,953	4,112	156.8	117.1	39.7
NEW HAMPSHIRE	31.352	28.543	2.809	22,375	22,553	-178	7.7	7.1	0.6
NEW JERSEY	47.649	45.912	1.737	140,747	108,929	31,818	74.7	54.5	20.2
NEW YORK	35.327	31.135	4.192	231,396	189,331	42,065	86.6	61.6	25.0
PUERTO RICO	184.172	62.598	121.574	10,785	19,616	-8,831	22.0	16.4	5.6
RHODE ISLAND	44.847	44.256	0.591	16,743	11,447	5,296	8.2	5.1	3.1
VERMONT	96.343	88.180	8.163	6,308	6,172	136	5.8	5.2	0.6
VIRGIN ISLANDS	224.557	127.121	97.436	450	716	-266	1.0	0.9	0.1
REGION 1	851.373	594.111	257.262	688,900	579,323	109,577	402.0	301.8	100.2
DELAWARE	32.409	39.486	-7.077	15,752	12,352	3,400	5.5	5.1	0.4
DIST. OF COLUMBIA	83.097	69.812	13.285	27,778	20,144	7,634	24.4	16.2	8.2
MARYLAND	61.159	62.574	-1.415	81,539	233,423	-151,884	47.2	136.0	-88.8
PENNSYLVANIA	60.340	56.639	3.701	243,119	127,343	115,776	146.5	78.5	68.0
VIRGINIA	55.219	43.027	12.192	72,303	154,565	-82,262	38.6	73.4	-34.8
WEST VIRGINIA	73.519	72.631	0.888	24,245	19,443	4,802	18.3	14.2	4.1
REGION 2	365.743	344.169	21.574	464,736	567,270	-102,534	280.5	323.4	-42.9
ALABAMA	11.301	16.473	-5.172	112,526	57,396	55,130	12.2	9.0	3.2
FLORIDA	88.788	81.508	7.280	119,032	139,468	-20,436	102.2	94.5	7.7
GEORGIA	18.338	22.208	-3.870	131,230	101,141	30,089	22.5	20.7	1.8
KENTUCKY	28.642	30.557	-1.915	75,923	75,480	443	22.7	23.4	-0.7
MISSISSIPPI	30.216	26.595	3.621	50,344	57,103	-6,759	14.8	14.2	0.6
NORTH CAROLINA	60.316	46.370	13.946	89,144	70,499	18,645	50.6	30.9	19.7
SOUTH CAROLINA	24.379	16.995	7.384	78,188	73,277	4,911	19.2	12.5	6.7
TENNESSEE	53.553	31.620	21.933	52,953	46,921	6,032	28.3	14.4	13.9
REGION 3	315.533	272.326	43.207	709,340	621,285	88,055	272.5	219.6	10.0
ARKANSAS	41.265	34.905	6.360	28,553	31,268	-2,715	10.7	10.7	0.0
COLORADO	162.113	103.990	58.123	178,620	108,407	70,213	207.3	107.2	100.1
LOUISIANA	33.548	33.814	-0.266	60,822	34,417	26,405	19.6	11.1	8.5
MONTANA	66.715	54.289	12.426	15,101	13,242	1,859	9.5	6.9	2.6
NEW MEXICO	29.342	33.634	-4.292	43,750	41,179	2,571	13.5	14.1	-0.6
NORTH DAKOTA	39.966	31.697	8.269	13,249	10,536	2,713	4.7	3.0	1.7
OKLAHOMA	57.501	50.143	7.358	54,488	42,133	12,355	28.8	19.2	9.6
SOUTH DAKOTA	44.835	41.259	3.576	6,888	5,666	1,222	3.0	2.3	0.7
TEXAS	30.128	30.761	-0.633	477,275	381,519	95,756	138.6	112.6	26.0
UTAH	28.389	23.055	5.334	85,664	66,216	19,448	23.8	15.1	8.7
WYOMING	19.133	19.235	-0.102	13,889	10,558	3,331	2.8	2.2	0.6
REGION 4	552.935	456.782	96.153	978,299	745,141	233,158	462.3	304.4	157.9
ILLINOIS	47.584	46.624	0.960	193,608	246,293	-52,685	96.2	117.0	-20.8
INDIANA	142.628	132.093	10.535	161,330	113,401	47,929	223.2	151.1	72.1
IOWA	64.317	62.114	2.203	39,786	32,806	6,980	22.5	18.0	4.5
KANSAS	46.768	38.532	8.236	47,338	39,872	7,466	21.5	14.7	6.8
MICHIGAN	31.618	33.995	-2.377	524,646	508,141	16,505	161.4	162.1	-0.7
MINNESOTA	38.063	31.993	6.070	115,934	93,483	22,451	42.7	29.8	12.9
MISSOURI	46.718	38.510	8.208	117,937	106,794	11,143	53.1	40.1	13.0
NEBRASKA	76.714	55.889	20.825	37,260	26,524	10,736	27.6	15.3	12.3
OHIO	34.917	49.721	-14.804	158,455	140,679	17,776	53.6	63.1	-9.5
WISCONSIN	34.577	35.480	-0.903	187,374	189,627	-2,253	61.2	63.9	-2.7
REGION 5	563.904	524.951	38.953	1,583,668	1,497,620	86,048	763.0	675.1	87.9
ALASKA	76.207	67.177	9.030	29,480	31,512	-2,032	22.3	21.2	1.1
ARIZONA	104.780	105.520	-0.740	72,034	47,042	24,992	70.1	51.5	18.6
CALIFORNIA	84.168	66.007	18.161	813,785	780,804	32,981	646.2	474.8	171.4
HAWAII	80.237	71.862	8.375	20,736	22,995	-2,259	16.4	16.8	-0.4
IDAHO	70.967	52.059	18.908	33,924	20,057	13,867	22.7	9.9	12.8
NEVADA	44.235	42.033	2.202	118,654	88,152	30,502	50.6	34.7	15.9
OREGON	56.249	54.673	1.576	86,776	77,801	8,975	47.2	40.4	6.8
WASHINGTON	45.018	37.591	7.427	236,668	251,998	-15,330	98.6	89.4	9.2
REGION 6	561.861	496.922	64.939	1,412,057	1,320,361	91,696	974.1	738.7	235.4
NATIONAL TOTAL	3,211.35	2,689.26	522.088	5,837,000	5,331,000	506,000	3,154.4	2,563.0	591.4

TABLE 7C

F Y 2 0 2 5 A L L O C A T I O N
A P P E A L S

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	185.755	183.062	2.693	19,555	10,663	8,892	34.0	17.8	16.2
MAINE	209.962	160.532	49.430	3,819	5,110	-1,291	7.9	8.0	-0.1
MASSACHUSETTS	350.791	284.748	66.043	33,005	17,629	15,376	122.3	51.3	71.0
NEW HAMPSHIRE	271.144	237.258	33.886	2,088	3,140	-1,052	6.2	8.2	-2.0
NEW JERSEY	224.302	202.282	22.020	34,178	17,223	16,955	85.4	37.9	47.5
NEW YORK	247.616	217.681	29.935	26,575	29,784	-3,209	69.7	67.8	1.9
PUERTO RICO	668.194	419.939	248.255	3,007	1,737	1,270	22.3	9.7	12.6
RHODE ISLAND	192.593	201.503	-8.910	4,033	3,189	844	8.4	6.5	1.9
VERMONT	483.543	314.067	169.476	830	1,414	-584	3.9	4.2	-0.3
VIRGIN ISLANDS	187.643	172.865	14.778	29	7	22	0.1	0.0	0.1
REGION 1	3,021.543	2,393.937	627.606	127,119	89,896	37,223	360.2	211.4	148.8
DELAWARE	198.907	226.884	-27.977	2,592	1,895	697	5.5	4.5	1.0
DIST. OF COLUMBIA	235.691	83.127	152.564	907	1,095	-188	2.3	1.0	1.3
MARYLAND	699.792	389.156	310.636	6,423	6,920	-497	42.6	25.1	17.5
PENNSYLVANIA	193.838	188.523	5.315	75,114	39,063	36,051	145.4	80.2	65.2
VIRGINIA	165.353	196.837	-31.484	41,896	24,064	17,832	67.0	52.3	14.7
WEST VIRGINIA	371.906	263.226	108.680	2,665	2,622	43	10.2	7.0	3.2
REGION 2	1,865.487	1,347.753	517.734	129,597	75,659	53,938	273.0	170.1	102.9
ALABAMA	208.516	227.258	-18.742	15,516	7,974	7,542	31.0	17.2	13.8
FLORIDA	191.609	164.437	27.172	32,692	27,976	4,716	60.6	38.2	22.4
GEORGIA	252.495	267.271	-14.776	29,715	18,285	11,430	70.2	45.1	25.1
KENTUCKY	178.731	173.362	5.369	16,838	11,520	5,318	31.4	20.3	11.1
MISSISSIPPI	211.307	178.930	32.377	9,285	14,871	-5,586	19.1	24.9	-5.8
NORTH CAROLINA	318.210	227.275	90.935	16,541	16,609	-68	49.5	35.7	13.8
SOUTH CAROLINA	301.969	229.559	72.410	8,845	6,723	2,122	26.8	15.5	11.3
TENNESSEE	151.988	167.080	-15.092	19,482	20,559	-1,077	29.6	33.4	-3.8
REGION 3	1,814.825	1,635.172	179.653	148,914	124,517	24,397	318.2	230.3	190.8
ARKANSAS	257.002	191.582	65.420	6,902	7,899	-997	16.2	14.8	1.4
COLORADO	112.824	121.754	-8.930	14,865	20,512	-5,647	12.0	23.8	-11.8
LOUISIANA	162.403	180.211	-17.808	17,962	11,716	6,246	28.0	20.2	7.8
MONTANA	998.338	648.842	349.496	884	985	-101	8.3	6.1	2.2
NEW MEXICO	167.880	143.145	24.735	7,033	8,045	-1,012	12.4	11.7	0.7
NORTH DAKOTA	257.443	193.741	63.702	2,148	2,494	-346	4.9	4.3	0.6
OKLAHOMA	182.774	177.560	5.214	12,805	8,409	4,396	21.5	13.6	7.9
SOUTH DAKOTA	228.250	189.451	38.799	556	857	-301	1.2	1.6	-0.4
TEXAS	148.081	161.480	-13.399	149,694	111,013	38,681	213.7	172.0	41.7
UTAH	150.398	118.695	31.703	8,751	6,839	1,912	12.9	8.0	4.9
WYOMING	495.194	300.945	194.249	1,025	904	121	5.4	3.0	2.4
REGION 4	3,160.587	2,427.406	733.181	222,625	179,673	42,952	336.5	279.1	57.4
ILLINOIS	135.158	158.817	-23.659	59,922	32,596	27,326	84.6	52.7	31.9
INDIANA	217.674	210.142	7.532	15,912	21,428	-5,516	33.6	45.4	-11.8
IOWA	207.195	165.607	41.588	12,906	15,891	-2,985	23.6	23.3	0.3
KANSAS	420.008	293.933	126.075	6,331	4,132	2,199	25.8	11.6	14.2
MICHIGAN	345.177	287.607	57.570	31,756	13,942	17,814	106.7	37.6	69.1
MINNESOTA	255.305	190.381	64.924	14,867	10,886	3,981	36.7	20.7	16.0
MISSOURI	137.976	143.342	-5.366	23,072	21,969	1,103	30.7	30.7	0.0
NEBRASKA	214.689	198.174	16.515	5,024	2,446	2,578	10.4	5.0	5.4
OHIO	152.851	213.016	-60.165	16,773	18,688	-1,915	24.8	35.9	-11.1
WISCONSIN	142.324	131.514	10.810	20,308	25,052	-4,744	27.3	31.3	-4.0
REGION 5	2,228.357	1,992.533	235.824	206,871	167,030	39,841	404.2	294.2	110.0
ALASKA	234.750	163.720	71.030	699	1,317	-618	1.6	2.2	-0.6
ARIZONA	116.203	81.012	35.191	13,884	29,083	-15,199	15.0	24.4	-9.4
CALIFORNIA	178.483	173.343	5.140	261,688	126,793	134,895	440.7	202.5	238.2
HAWAII	138.884	153.399	-14.515	3,472	2,732	740	4.7	4.3	0.4
IDAHO	293.051	221.487	71.564	3,099	2,360	739	8.6	5.0	3.6
NEVADA	553.363	339.627	213.736	2,451	1,579	872	13.1	5.0	8.1
OREGON	294.412	242.997	51.415	16,203	7,931	8,272	46.1	18.3	27.8
WASHINGTON	71.519	95.927	-24.408	44,378	31,430	12,948	29.4	28.4	1.0
REGION 6	1,880.665	1,471.512	409.153	345,874	203,225	142,649	559.2	290.1	269.1
NATIONAL TOTAL	13,971.46	11,268.31	2703.151	1,181,000	840,000	341,000	2,251.3	1,475.2	776.1

TABLE 7D

FY 2025 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	3.989	2.875	1.114	1,398,113	1,588,646	-190,533	52.3	41.6	10.7
MAINE	2.260	1.293	0.967	299,801	283,616	16,185	6.7	3.6	3.1
MASSACHUSETTS	0.810	0.710	0.100	3,677,735	3,120,692	557,043	31.5	22.6	8.9
NEW HAMPSHIRE	6.450	4.626	1.824	132,883	113,394	19,489	9.4	5.8	3.6
NEW JERSEY	1.324	1.139	0.185	5,419,280	7,042,601	-1,623,321	79.9	87.4	-7.5
NEW YORK	1.773	1.410	0.363	8,665,767	8,661,129	4,638	162.8	127.6	35.2
PUERTO RICO	8.346	4.813	3.533	853,490	859,943	-6,453	79.0	55.2	23.8
RHODE ISLAND	1.378	1.155	0.223	495,346	463,811	31,535	7.4	5.4	2.0
VERMONT	3.414	2.185	1.229	155,475	154,295	1,180	5.1	3.2	1.9
VIRGIN ISLANDS	23.664	7.704	15.960	12,832	32,468	-19,636	3.1	2.5	0.6
REGION 1	53.408	27.910	25.498	21,110,722	22,320,595	-1,209,873	437.2	354.9	82.3
DELAWARE	1.390	1.156	0.234	240,888	221,009	19,879	3.6	2.7	0.9
DIST. OF COLUMBIA	1.137	0.235	0.902	247,679	361,564	-113,885	3.0	1.0	2.0
MARYLAND	4.952	3.524	1.428	1,058,455	1,076,030	-17,575	49.6	35.3	14.3
PENNSYLVANIA	2.266	1.488	0.778	4,512,771	4,442,207	70,564	102.1	71.9	30.2
VIRGINIA	2.045	1.225	0.820	861,253	999,123	-137,870	17.0	13.5	3.5
WEST VIRGINIA	4.720	3.727	0.993	419,413	405,075	14,338	20.3	15.2	5.1
REGION 2	16.510	11.355	5.155	7,340,459	7,505,008	-164,549	195.6	139.6	56.0
ALABAMA	5.470	3.091	2.379	400,369	268,547	131,822	21.0	7.9	13.1
FLORIDA	2.611	2.862	-0.251	1,967,024	2,018,765	-51,741	49.7	48.0	1.7
GEORGIA	1.247	0.547	0.700	1,812,630	2,263,290	-450,660	21.2	11.4	9.8
KENTUCKY	2.847	1.947	0.900	491,630	597,884	-106,254	14.6	11.8	2.8
MISSISSIPPI	6.387	4.696	1.691	298,825	278,010	20,815	18.6	12.2	6.4
NORTH CAROLINA	3.859	2.637	1.222	1,032,197	975,488	56,709	37.5	24.3	13.2
SOUTH CAROLINA	2.864	1.608	1.256	707,659	632,615	75,044	20.4	10.2	10.2
TENNESSEE	4.123	2.894	1.229	771,100	706,663	64,437	31.8	19.9	11.9
REGION 3	29.408	20.282	9.126	7,481,434	7,741,262	-259,828	214.8	145.7	125.1
ARKANSAS	5.951	4.564	1.387	438,919	449,573	-10,654	23.8	20.1	3.7
COLORADO	0.423	0.320	0.103	1,562,290	1,398,942	163,348	4.7	4.3	0.4
LOUISIANA	0.669	0.618	0.051	600,942	681,870	-80,928	3.9	4.0	-0.1
MONTANA	3.534	2.431	1.103	312,010	268,840	43,170	10.4	6.2	4.2
NEW MEXICO	1.819	1.357	0.462	500,595	650,204	-149,609	9.6	9.0	0.6
NORTH DAKOTA	5.203	2.705	2.498	153,538	161,813	-8,275	7.1	3.9	3.2
OKLAHOMA	2.827	1.738	1.089	599,805	714,553	-114,748	15.6	11.3	4.3
SOUTH DAKOTA	2.300	1.721	0.579	76,372	71,676	4,696	1.7	1.2	0.5
TEXAS	1.700	1.154	0.546	6,765,959	5,803,088	962,871	110.9	64.3	46.6
UTAH	1.988	1.526	0.462	601,117	400,551	200,566	11.7	6.1	5.6
WYOMING	3.999	2.761	1.238	112,245	106,978	5,267	4.8	3.2	1.6
REGION 4	30.413	20.895	9.518	11,723,792	10,708,088	1,015,704	204.2	133.6	70.6
ILLINOIS	2.072	1.381	0.691	4,691,446	4,804,923	-113,477	101.5	67.6	33.9
INDIANA	1.593	1.080	0.513	1,245,238	1,220,234	25,004	19.2	13.3	5.9
IOWA	3.077	2.135	0.942	624,549	672,675	-48,126	16.9	12.7	4.2
KANSAS	6.483	3.894	2.589	407,992	416,058	-8,066	25.7	15.5	10.2
MICHIGAN	2.384	1.834	0.550	2,520,120	2,567,804	-47,684	58.5	44.2	14.3
MINNESOTA	2.921	1.913	1.008	2,667,055	2,595,614	71,441	75.3	49.5	25.8
MISSOURI	5.507	3.328	2.179	975,992	900,434	75,558	51.8	29.2	22.6
NEBRASKA	1.938	1.677	0.261	225,866	199,675	26,191	4.2	3.5	0.7
OHIO	1.140	1.104	0.036	2,343,672	2,134,053	209,619	25.9	21.3	4.6
WISCONSIN	1.480	1.331	0.149	1,398,402	1,509,134	-110,732	19.6	19.1	0.5
REGION 5	28.595	19.677	8.918	17,100,332	17,020,604	79,728	398.6	275.9	122.7
ALASKA	2.347	1.901	0.446	264,876	339,837	-74,961	6.2	6.5	-0.3
ARIZONA	4.074	3.205	0.869	1,202,642	877,903	324,739	45.5	29.2	16.3
CALIFORNIA	1.963	1.563	0.400	21,090,843	21,647,247	-556,404	390.6	311.7	78.9
HAWAII	1.924	1.239	0.685	378,543	448,653	-70,110	7.2	5.7	1.5
IDAHO	2.970	1.971	0.999	340,832	253,416	87,416	9.6	4.7	4.9
NEVADA	1.812	1.416	0.396	1,008,604	936,112	72,492	17.6	12.4	5.2
OREGON	4.676	3.880	0.796	1,692,505	1,453,584	238,921	76.5	53.5	23.0
WASHINGTON	2.838	2.456	0.382	2,864,416	2,347,691	516,725	75.2	54.4	20.8
REGION 6	22.604	17.631	4.973	28,843,261	28,304,443	538,818	628.4	478.1	150.3
NATIONAL TOTAL	180.94	117.75	63.188	93,600,000	93,600,000	0	2,078.8	1,527.8	551.0

TABLE 7E

FY 2025 ALLOCATION
WAGE RECORDS

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	0.018	0.024	-0.006	9,568,784	5,792,651	3,776,133	1.6	1.3	0.3
MAINE	0.031	0.031	0.000	2,971,473	2,981,503	-10,030	0.9	0.9	0.0
MASSACHUSETTS	0.121	0.113	0.008	17,200,700	16,923,703	276,997	22.0	19.5	2.5
NEW HAMPSHIRE	0.030	0.041	-0.011	3,209,445	3,176,732	32,713	1.1	1.4	-0.3
NEW JERSEY	0.023	0.021	0.002	19,756,191	19,438,371	317,820	5.1	4.4	0.7
NEW YORK	0.012	0.018	-0.006	45,295,591	43,597,646	1,697,945	5.8	8.2	-2.4
PUERTO RICO	0.051	0.048	0.003	3,389,337	3,420,158	-30,821	1.9	2.2	-0.3
RHODE ISLAND	0.080	0.052	0.028	2,336,052	2,345,403	-9,351	2.0	1.2	0.8
VERMONT	0.253	0.212	0.041	1,361,003	1,651,765	-290,762	3.3	3.3	0.0
VIRGIN ISLANDS	0.808	0.954	-0.146	160,784	152,673	8,111	1.3	1.5	-0.2
REGION 1	1.427	1.514	-0.087	105,249,360	99,480,605	5,768,755	45.0	43.9	1.1
DELAWARE	0.020	0.020	0.000	2,298,833	1,392,811	906,022	0.5	0.3	0.2
DIST. OF COLUMBIA	0.038	0.065	-0.027	2,782,321	2,821,145	-38,824	1.1	2.1	-1.0
MARYLAND	0.411	0.364	0.047	11,641,948	11,746,445	-104,497	45.3	39.8	5.5
PENNSYLVANIA	0.053	0.075	-0.022	27,832,702	27,617,558	215,144	14.7	22.5	-7.8
VIRGINIA	0.081	0.077	0.004	18,319,509	18,369,133	-49,624	14.4	15.6	-1.2
WEST VIRGINIA	0.077	0.067	0.010	3,143,017	3,136,777	6,240	2.5	2.1	0.4
REGION 2	0.680	0.668	0.012	66,018,330	65,083,869	934,461	78.5	82.4	-3.9
ALABAMA	0.018	0.022	-0.004	9,754,518	9,656,956	97,562	1.7	2.0	-0.3
FLORIDA	0.040	0.042	-0.002	45,203,891	44,380,127	823,764	17.5	15.5	2.0
GEORGIA	0.010	0.010	0.000	23,284,449	22,038,156	1,246,293	2.2	2.0	0.2
KENTUCKY	0.055	0.042	0.013	9,283,220	9,171,000	112,220	5.3	3.9	1.4
MISSISSIPPI	0.046	0.053	-0.007	5,564,219	5,679,948	-115,729	2.5	2.8	-0.3
NORTH CAROLINA	0.023	0.025	-0.002	22,568,700	22,218,311	350,389	4.9	5.3	-0.4
SOUTH CAROLINA	0.016	0.015	0.001	10,555,049	10,230,951	324,098	1.7	1.5	0.2
TENNESSEE	0.031	0.033	-0.002	13,799,236	14,932,746	-1,133,510	4.3	4.8	-0.5
REGION 3	0.239	0.242	-0.003	140,013,282	138,308,195	1,705,087	40.1	37.8	-1.6
ARKANSAS	0.087	0.080	0.007	6,055,986	6,005,292	50,694	4.8	4.7	0.1
COLORADO	0.169	0.051	0.118	12,956,934	12,553,214	403,720	15.7	6.1	9.6
LOUISIANA	0.018	0.021	-0.003	8,641,420	8,698,624	-57,204	1.5	1.7	-0.2
MONTANA	0.174	0.177	-0.003	2,382,092	2,352,076	30,016	3.9	4.0	-0.1
NEW MEXICO	0.102	0.086	0.016	3,916,467	3,831,836	84,631	4.2	3.4	0.8
NORTH DAKOTA	0.070	0.061	0.009	1,972,046	2,007,539	-35,493	1.2	1.1	0.1
OKLAHOMA	0.127	0.099	0.028	7,773,007	7,667,527	105,480	9.1	6.9	2.2
SOUTH DAKOTA	0.055	0.041	0.014	2,063,068	2,056,138	6,930	1.1	0.8	0.3
TEXAS	0.077	0.066	0.011	64,362,341	62,728,264	1,634,077	47.8	39.7	8.1
UTAH	0.101	0.074	0.027	7,878,293	7,749,170	129,123	7.8	5.7	2.1
WYOMING	0.128	0.130	-0.002	1,296,829	1,285,847	10,982	1.8	1.8	0.0
REGION 4	1.108	0.886	0.222	119,298,483	116,935,527	2,362,956	98.9	75.9	23.0
ILLINOIS	0.034	0.039	-0.005	27,963,812	27,849,762	114,050	9.9	11.1	-1.2
INDIANA	0.003	0.009	-0.006	15,823,275	16,153,753	-330,478	0.5	1.5	-1.0
IOWA	0.097	0.064	0.033	7,462,716	7,309,649	153,067	6.4	4.1	2.3
KANSAS	0.160	0.110	0.050	5,354,560	6,502,420	-1,147,860	8.3	6.9	1.4
MICHIGAN	0.045	0.042	0.003	20,509,170	20,301,810	207,360	9.0	8.0	1.0
MINNESOTA	0.049	0.036	0.013	13,435,268	13,272,367	162,901	6.4	4.8	1.6
MISSOURI	0.062	0.064	-0.002	13,648,357	13,413,904	234,453	8.2	8.4	-0.2
NEBRASKA	0.151	0.113	0.038	3,913,444	4,092,780	-179,336	5.7	4.8	0.9
OHIO	0.036	0.041	-0.005	25,625,782	25,115,598	510,184	8.9	9.3	-0.4
WISCONSIN	0.031	0.031	0.000	13,749,358	13,637,071	112,286	4.0	4.0	0.0
REGION 5	0.668	0.549	0.119	147,485,742	147,649,115	-163,373	67.3	62.9	4.4
ALASKA	0.162	0.141	0.021	1,507,857	1,465,701	42,156	2.4	2.1	0.3
ARIZONA	0.066	0.063	0.003	14,902,601	14,502,109	400,492	9.1	9.5	-0.4
CALIFORNIA	0.303	0.227	0.076	108,589,811	105,969,213	2,620,598	310.4	221.6	88.8
HAWAII	0.172	0.174	-0.002	2,755,753	2,957,179	-201,426	4.7	5.2	-0.5
IDAHO	0.013	0.015	-0.002	3,975,399	3,921,089	54,310	0.5	0.6	-0.1
NEVADA	0.031	0.033	-0.002	7,734,220	7,095,370	638,850	2.3	2.2	0.1
OREGON	0.112	0.125	-0.013	9,378,614	9,308,913	69,701	10.2	11.0	-0.8
WASHINGTON	0.000	0.037	-0.037	16,959,548	16,566,115	393,433	0.0	5.8	-5.8
REGION 6	0.859	0.815	0.044	165,803,803	161,785,689	4,018,114	339.6	258.0	81.6
NATIONAL TOTAL	4.98	4.67	0.307	743,869,000	729,243,000	14,626,000	669.4	560.9	108.5

TABLE 7F

FY 2025 ALLOCATION TAX									
STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	46.647	40.387	6.260	123,817	116,047	7,770	54.1	42.7	11.4
MAINE	41.214	44.233	-3.019	55,689	51,283	4,406	22.6	22.1	0.5
MASSACHUSETTS	14.007	14.180	-0.173	258,809	247,189	11,620	38.3	35.8	2.5
NEW HAMPSHIRE	40.247	38.972	1.275	53,516	49,397	4,119	23.5	21.2	2.3
NEW JERSEY	36.555	36.268	0.287	282,216	267,792	14,424	114.9	105.8	9.1
NEW YORK	32.632	33.921	-1.289	553,945	526,126	27,819	191.5	186.5	5.0
PUERTO RICO	115.000	81.781	33.219	60,028	57,250	2,778	76.5	62.5	14.0
RHODE ISLAND	37.132	34.853	2.279	44,475	40,716	3,759	17.9	14.4	3.5
VERMONT	46.875	42.666	4.209	28,884	26,406	2,478	13.0	10.8	2.2
VIRGIN ISLANDS	84.368	80.987	3.381	4,505	4,187	318	3.8	3.5	0.3
REGION 1	494.677	448.248	46.429	1,465,884	1,386,393	79,491	556.1	505.3	50.8
DELAWARE	39.606	46.461	-6.855	39,554	33,271	6,283	16.8	16.2	0.6
DIST. OF COLUMBIA	73.376	66.465	6.911	42,623	39,342	3,281	33.0	30.1	2.9
MARYLAND	90.706	82.828	7.878	156,760	142,201	14,559	134.7	109.6	25.1
PENNSYLVANIA	40.186	43.637	-3.451	348,671	298,623	50,048	139.9	141.8	-1.9
VIRGINIA	30.586	31.714	-1.128	265,206	246,407	18,799	78.5	86.2	-7.7
WEST VIRGINIA	83.254	65.892	17.362	41,604	38,872	2,732	35.5	25.8	9.7
REGION 2	357.714	336.997	20.717	894,418	798,716	95,702	438.4	409.7	28.7
ALABAMA	40.339	39.073	1.266	109,714	109,401	313	42.4	40.6	1.8
FLORIDA	25.367	28.523	-3.156	710,235	657,418	52,817	174.3	155.9	18.4
GEORGIA	28.155	30.629	-2.474	306,207	283,373	22,834	80.7	80.1	0.6
KENTUCKY	40.894	43.468	-2.574	110,684	103,894	6,790	47.2	45.9	1.3
MISSISSIPPI	46.237	48.853	-2.616	65,609	60,297	5,312	29.6	27.6	2.0
NORTH CAROLINA	64.458	53.088	11.370	293,290	269,329	23,961	177.8	135.2	42.6
SOUTH CAROLINA	28.746	25.929	2.817	144,025	130,949	13,076	41.6	34.1	7.5
TENNESSEE	39.442	42.961	-3.519	164,345	148,828	15,517	64.7	62.2	2.5
REGION 3	313.638	312.524	1.114	1,904,109	1,763,489	140,620	658.3	581.6	105.4
ARKANSAS	25.331	30.840	-5.509	83,823	77,520	6,303	19.3	23.4	-4.1
COLORADO	9.389	19.260	-9.871	225,803	208,634	17,169	15.2	38.2	-23.0
LOUISIANA	29.799	37.987	-8.188	113,767	107,436	6,331	32.5	39.0	-6.5
MONTANA	13.106	21.617	-8.511	53,829	49,845	3,984	6.7	10.3	-3.6
NEW MEXICO	46.573	47.041	-0.468	57,064	53,412	3,652	27.9	25.6	2.3
NORTH DAKOTA	64.759	58.174	6.585	28,228	26,197	2,031	16.3	13.5	2.8
OKLAHOMA	33.085	34.069	-0.984	105,008	92,131	12,877	32.0	28.5	3.5
SOUTH DAKOTA	43.206	43.525	-0.319	34,817	32,034	2,783	14.5	13.5	1.0
TEXAS	32.059	32.868	-0.809	665,854	625,915	39,939	205.8	197.4	8.4
UTAH	37.782	33.469	4.313	110,849	101,992	8,857	41.0	33.8	7.2
WYOMING	121.606	115.015	6.591	26,881	25,171	1,710	34.8	31.6	3.2
REGION 4	456.695	473.865	-17.170	1,505,923	1,400,287	105,636	446.0	454.8	-8.8
ILLINOIS	39.608	37.714	1.894	345,819	335,486	10,333	143.1	128.9	14.2
INDIANA	52.124	49.288	2.836	151,687	139,871	11,816	76.7	69.5	7.2
IOWA	33.021	32.773	0.248	89,624	84,372	5,252	26.1	24.5	1.6
KANSAS	48.285	42.810	5.475	86,332	81,020	5,312	40.5	33.2	7.3
MICHIGAN	39.758	37.600	2.158	243,736	230,013	13,723	94.3	81.2	13.1
MINNESOTA	31.736	31.754	-0.018	157,472	151,048	6,424	48.3	47.8	0.5
MISSOURI	39.409	36.749	2.660	192,803	181,423	11,380	73.2	65.1	8.1
NEBRASKA	37.684	38.834	-1.150	64,343	63,053	1,290	23.4	25.3	-1.9
OHIO	32.594	44.545	-11.951	251,887	238,668	13,219	79.5	95.9	-16.4
WISCONSIN	42.856	43.210	-0.354	172,962	161,490	11,472	70.0	66.3	3.7
REGION 5	397.075	395.277	1.798	1,756,665	1,666,444	90,221	675.1	637.7	37.4
ALASKA	73.316	67.328	5.988	21,143	19,688	1,455	15.4	13.3	2.1
ARIZONA	47.566	51.058	-3.492	171,740	154,960	16,780	75.9	82.1	-6.2
CALIFORNIA	4.811	4.781	0.030	1,662,206	1,543,692	118,514	75.4	68.0	7.4
HAWAII	35.736	42.398	-6.662	40,422	37,564	2,858	14.2	16.2	-2.0
IDAHO	68.194	56.422	11.772	80,518	72,573	7,945	51.9	38.8	13.1
NEVADA	37.188	35.594	1.594	99,036	89,083	9,953	35.5	29.7	5.8
OREGON	37.228	36.853	0.375	152,625	141,087	11,538	55.0	49.4	5.6
WASHINGTON	53.797	46.622	7.175	278,311	260,024	18,287	138.5	114.4	24.1
REGION 6	357.836	341.056	16.780	2,506,001	2,318,671	187,330	461.8	411.9	49.9
NATIONAL TOTAL	2,377.64	2,307.97	69.668	10,033,000	9,334,000	699,000	3,235.7	3,001.0	234.7

TABLE 8A

FY 2025 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	40.155	31.242	28.5%	216,585	190,175	13.9%	81.5	54.1	50.6%
MAINE	43.219	22.883	88.9%	32,901	29,350	12.1%	14.0	6.5	115.4%
MASSACHUSETTS	14.696	14.454	1.7%	490,875	301,345	62.9%	76.2	44.5	71.2%
NEW HAMPSHIRE	72.956	52.228	39.7%	23,185	20,619	12.4%	18.5	11.9	55.5%
NEW JERSEY	31.403	23.857	31.6%	471,552	453,090	4.1%	164.9	117.7	40.1%
NEW YORK	23.081	19.975	15.5%	870,516	755,761	15.2%	212.8	157.8	34.9%
PUERTO RICO	122.885	70.745	73.7%	81,291	56,335	44.3%	110.8	53.2	108.3%
RHODE ISLAND	22.766	18.348	24.1%	53,642	48,840	9.8%	13.3	9.1	46.2%
VERMONT	17.824	14.572	22.3%	23,191	22,308	4.0%	4.0	3.1	29.0%
VIRGIN ISLANDS	44.848	45.178	-0.7%	10,281	2,281	350.7%	4.6	1.0	360.0%
REGION 1	433.833	313.482	38.4%	2,274,019	1,880,104	21.0%	700.6	458.9	52.7%
DELAWARE	22.060	18.591	18.7%	33,884	31,875	6.3%	8.0	6.2	29.0%
DIST. OF COLUMBIA	38.903	17.238	125.7%	30,875	60,500	-49.0%	12.7	12.0	5.8%
MARYLAND	35.519	23.725	49.7%	138,190	166,121	-16.8%	46.5	36.7	26.7%
PENNSYLVANIA	36.530	23.828	53.3%	545,430	436,177	25.0%	198.9	113.1	75.9%
VIRGINIA	47.029	31.798	47.9%	120,906	206,275	-41.4%	55.0	72.4	-24.0%
WEST VIRGINIA	45.037	37.367	20.5%	46,351	43,185	7.3%	21.4	16.3	31.3%
REGION 2	225.078	152.547	47.5%	915,636	944,133	-3.0%	342.5	256.7	33.4%
ALABAMA	18.738	11.711	60.0%	123,039	128,868	-4.5%	22.1	14.3	54.5%
FLORIDA	33.646	32.645	3.1%	307,999	296,575	3.9%	100.2	80.5	24.5%
GEORGIA	32.011	20.618	55.3%	309,367	234,966	31.7%	92.7	44.7	107.4%
KENTUCKY	29.823	20.823	43.2%	123,962	151,823	-18.4%	38.6	32.1	20.2%
MISSISSIPPI	62.493	38.627	61.8%	52,048	51,931	0.2%	31.7	18.8	68.6%
NORTH CAROLINA	46.025	31.342	46.8%	182,899	170,911	7.0%	79.2	50.6	56.5%
SOUTH CAROLINA	58.671	38.840	51.1%	115,731	83,364	38.8%	68.2	32.5	109.8%
TENNESSEE	46.173	33.515	37.8%	132,869	156,311	-15.0%	61.3	50.9	20.4%
REGION 3	327.580	228.121	43.6%	1,347,914	1,274,749	5.7%	494.0	324.4	52.3%
ARKANSAS	74.284	56.153	32.3%	79,197	61,068	29.7%	53.6	33.6	59.5%
COLORADO	7.068	6.935	1.9%	177,693	146,846	21.0%	9.0	9.7	-7.2%
LOUISIANA	47.159	30.215	56.1%	88,539	78,771	12.4%	40.0	22.7	76.2%
MONTANA	48.959	39.533	23.8%	35,932	31,413	14.4%	16.6	11.9	39.5%
NEW MEXICO	26.967	19.827	36.0%	50,945	64,265	-20.7%	14.4	13.0	10.8%
NORTH DAKOTA	35.294	20.708	70.4%	19,408	19,170	1.2%	6.1	3.5	74.3%
OKLAHOMA	34.420	23.140	48.7%	130,690	152,520	-14.3%	41.4	32.1	29.0%
SOUTH DAKOTA	37.796	33.035	14.4%	10,581	9,528	11.1%	3.9	3.0	30.0%
TEXAS	26.636	17.689	50.6%	810,329	685,781	18.2%	208.0	116.4	78.7%
UTAH	21.618	17.913	20.7%	85,246	77,085	10.6%	18.0	13.7	31.4%
WYOMING	55.407	37.204	48.9%	18,042	17,933	0.6%	10.7	7.3	46.6%
REGION 4	415.608	302.352	37.5%	1,506,602	1,344,380	12.1%	421.7	266.9	58.0%
ILLINOIS	41.382	26.632	55.4%	512,165	438,509	16.8%	221.4	119.0	86.1%
INDIANA	22.608	14.313	58.0%	212,934	256,380	-16.9%	46.7	37.0	26.2%
IOWA	29.573	19.255	53.6%	114,859	94,200	21.9%	29.9	16.0	86.9%
KANSAS	31.320	18.995	64.9%	71,260	82,763	-13.9%	21.7	15.1	43.7%
MICHIGAN	21.962	18.356	19.6%	350,175	461,822	-24.2%	74.8	79.6	-6.0%
MINNESOTA	28.293	18.666	51.6%	263,954	236,475	11.6%	72.2	44.0	64.1%
MISSOURI	18.653	14.921	25.0%	189,080	204,977	-7.8%	34.0	29.8	14.1%
NEBRASKA	27.877	27.565	1.1%	35,789	35,186	1.7%	9.6	10.0	-4.0%
OHIO	16.025	17.871	-10.3%	632,715	455,201	39.0%	98.2	73.4	33.8%
WISCONSIN	20.429	18.602	9.8%	239,123	256,978	-6.9%	46.1	45.4	1.5%
REGION 5	258.122	195.176	32.3%	2,622,054	2,522,491	3.9%	654.6	469.3	39.5%
ALASKA	35.110	27.421	28.0%	43,988	51,781	-15.0%	15.3	14.2	7.7%
ARIZONA	42.005	32.168	30.6%	173,572	127,257	36.4%	67.7	42.5	59.3%
CALIFORNIA	46.257	36.811	25.7%	2,371,857	2,328,189	1.9%	1035.1	789.5	31.1%
HAWAII	22.178	19.039	16.5%	77,032	68,742	12.1%	16.8	13.3	26.3%
IDAHO	30.125	20.283	48.5%	62,644	48,065	30.3%	17.8	9.2	93.5%
NEVADA	27.885	22.242	25.4%	117,198	92,234	27.1%	31.5	19.2	64.1%
OREGON	21.530	24.063	-10.5%	243,927	189,518	28.7%	50.8	43.3	17.3%
WASHINGTON	32.029	27.816	15.1%	399,557	337,357	18.4%	118.4	88.5	33.8%
REGION 6	257.119	209.843	22.5%	3,489,775	3,243,143	7.6%	1353.4	1019.7	32.7%
NATIONAL TOTAL	1,917.34	1,401.52	36.8%	12,156,000	11,209,000	8.4%	3,966.8	2,795.9	41.9%

TABLE 8B

F Y 2 0 2 5 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	31.233	43.439	-28.1%	104,806	68,232	53.6%	30.7	27.0	13.7%
MAINE	47.554	36.702	29.6%	18,225	19,374	-5.9%	8.5	6.9	23.2%
MASSACHUSETTS	108.339	86.225	25.6%	137,065	132,953	3.1%	156.8	117.1	33.9%
NEW HAMPSHIRE	31.352	28.543	9.8%	22,375	22,553	-0.8%	7.7	7.1	8.5%
NEW JERSEY	47.649	45.912	3.8%	140,747	108,929	29.2%	74.7	54.5	37.1%
NEW YORK	35.327	31.135	13.5%	231,396	189,331	22.2%	86.6	61.6	40.6%
PUERTO RICO	184.172	62.598	194.2%	10,785	19,616	-45.0%	22.0	16.4	34.1%
RHODE ISLAND	44.847	44.256	1.3%	16,743	11,447	46.3%	8.2	5.1	60.8%
VERMONT	96.343	88.180	9.3%	6,308	6,172	2.2%	5.8	5.2	11.5%
VIRGIN ISLANDS	224.557	127.121	76.6%	450	716	-37.2%	1.0	0.9	11.1%
REGION 1	851.373	594.111	43.3%	688,900	579,323	18.9%	402.0	301.8	33.2%
DELAWARE	32.409	39.486	-17.9%	15,752	12,352	27.5%	5.5	5.1	7.8%
DIST. OF COLUMBIA	83.097	69.812	19.0%	27,778	20,144	37.9%	24.4	16.2	50.6%
MARYLAND	61.159	62.574	-2.3%	81,539	233,423	-65.1%	47.2	136.0	-65.3%
PENNSYLVANIA	60.340	56.639	6.5%	243,119	127,343	90.9%	146.5	78.5	86.6%
VIRGINIA	55.219	43.027	28.3%	72,303	154,565	-53.2%	38.6	73.4	-47.4%
WEST VIRGINIA	73.519	72.631	1.2%	24,245	19,443	24.7%	18.3	14.2	28.9%
REGION 2	365.743	344.169	6.3%	464,736	567,270	-18.1%	280.5	323.4	-13.3%
ALABAMA	11.301	16.473	-31.4%	112,526	57,396	96.1%	12.2	9.0	35.6%
FLORIDA	88.788	81.508	8.9%	119,032	139,468	-14.7%	102.2	94.5	8.1%
GEORGIA	18.338	22.208	-17.4%	131,230	101,141	29.7%	22.5	20.7	8.7%
KENTUCKY	28.642	30.557	-6.3%	75,923	75,480	0.6%	22.7	23.4	-3.0%
MISSISSIPPI	30.216	26.595	13.6%	50,344	57,103	-11.8%	14.8	14.2	4.2%
NORTH CAROLINA	60.316	46.370	30.1%	89,144	70,499	26.4%	50.6	30.9	63.8%
SOUTH CAROLINA	24.379	16.995	43.4%	78,188	73,277	6.7%	19.2	12.5	53.6%
TENNESSEE	53.553	31.620	69.4%	52,953	46,921	12.9%	28.3	14.4	96.5%
REGION 3	315.533	272.326	15.9%	709,340	621,285	14.2%	272.5	219.6	24.1%
ARKANSAS	41.265	34.905	18.2%	28,553	31,268	-8.7%	10.7	10.7	0.0%
COLORADO	162.113	103.990	55.9%	178,620	108,407	64.8%	207.3	107.2	93.4%
LOUISIANA	33.548	33.814	-0.8%	60,822	34,417	76.7%	19.6	11.1	76.6%
MONTANA	66.715	54.289	22.9%	15,101	13,242	14.0%	9.5	6.9	37.7%
NEW MEXICO	29.342	33.634	-12.8%	43,750	41,179	6.2%	13.5	14.1	-4.3%
NORTH DAKOTA	39.966	31.697	26.1%	13,249	10,536	25.7%	4.7	3.0	56.7%
OKLAHOMA	57.501	50.143	14.7%	54,488	42,133	29.3%	28.8	19.2	50.0%
SOUTH DAKOTA	44.835	41.259	8.7%	6,888	5,666	21.6%	3.0	2.3	30.4%
TEXAS	30.128	30.761	-2.1%	477,275	381,519	25.1%	138.6	112.6	23.1%
UTAH	28.389	23.055	23.1%	85,664	66,216	29.4%	23.8	15.1	57.6%
WYOMING	19.133	19.235	-0.5%	13,889	10,558	31.5%	2.8	2.2	27.3%
REGION 4	552.935	456.782	21.1%	978,299	745,141	31.3%	462.3	304.4	51.9%
ILLINOIS	47.584	46.624	2.1%	193,608	246,293	-21.4%	96.2	117.0	-17.8%
INDIANA	142.628	132.093	8.0%	161,330	113,401	42.3%	223.2	151.1	47.7%
IOWA	64.317	62.114	3.5%	39,786	32,806	21.3%	22.5	18.0	25.0%
KANSAS	46.768	38.532	21.4%	47,338	39,872	18.7%	21.5	14.7	46.3%
MICHIGAN	31.618	33.995	-7.0%	524,646	508,141	3.2%	161.4	162.1	-0.4%
MINNESOTA	38.063	31.993	19.0%	115,934	93,483	24.0%	42.7	29.8	43.3%
MISSOURI	46.718	38.510	21.3%	117,937	106,794	10.4%	53.1	40.1	32.4%
NEBRASKA	76.714	55.889	37.3%	37,260	26,524	40.5%	27.6	15.3	80.4%
OHIO	34.917	49.721	-29.8%	158,455	140,679	12.6%	53.6	63.1	-15.1%
WISCONSIN	34.577	35.480	-2.5%	187,374	189,627	-1.2%	61.2	63.9	-4.2%
REGION 5	563.904	524.951	7.4%	1,583,668	1,497,620	5.7%	763.0	675.1	13.0%
ALASKA	76.207	67.177	13.4%	29,480	31,512	-6.4%	22.3	21.2	5.2%
ARIZONA	104.780	105.520	-0.7%	72,034	47,042	53.1%	70.1	51.5	36.1%
CALIFORNIA	84.168	66.007	27.5%	813,785	780,804	4.2%	646.2	474.8	36.1%
HAWAII	80.237	71.862	11.7%	20,736	22,995	-9.8%	16.4	16.8	-2.4%
IDAHO	70.967	52.059	36.3%	33,924	20,057	69.1%	22.7	9.9	129.3%
NEVADA	44.235	42.033	5.2%	118,654	88,152	34.6%	50.6	34.7	45.8%
OREGON	56.249	54.673	2.9%	86,776	77,801	11.5%	47.2	40.4	16.8%
WASHINGTON	45.018	37.591	19.8%	236,668	251,998	-6.1%	98.6	89.4	10.3%
REGION 6	561.861	496.922	13.1%	1,412,057	1,320,361	6.9%	974.1	738.7	31.9%
NATIONAL TOTAL	3,211.35	2,689.26	19.4%	5,837,000	5,331,000	9.5%	3,154.4	2,563.0	23.1%

TABLE 8C

FY 2025 ALLOCATION
APPEALS

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	185.755	183.062	1.5%	19,555	10,663	83.4%	34.0	17.8	91.0%
MAINE	209.962	160.532	30.8%	3,819	5,110	-25.3%	7.9	8.0	-1.3%
MASSACHUSETTS	350.791	284.748	23.2%	33,005	17,629	87.2%	122.3	51.3	138.4%
NEW HAMPSHIRE	271.144	237.258	14.3%	2,088	3,140	-33.5%	6.2	8.2	-24.4%
NEW JERSEY	224.302	202.282	10.9%	34,178	17,223	98.4%	85.4	37.9	125.3%
NEW YORK	247.616	217.681	13.8%	26,575	29,784	-10.8%	69.7	67.8	2.8%
PUERTO RICO	668.194	419.939	59.1%	3,007	1,737	73.1%	22.3	9.7	129.9%
RHODE ISLAND	192.593	201.503	-4.4%	4,033	3,189	26.5%	8.4	6.5	29.2%
VERMONT	483.543	314.067	54.0%	830	1,414	-41.3%	3.9	4.2	-7.1%
VIRGIN ISLANDS	187.643	172.865	8.5%	29	7	314.3%	0.1	0.0	NA
REGION 1	3,021.543	2,393.937	26.2%	127,119	89,896	41.4%	360.2	211.4	70.4%
DELAWARE	198.907	226.884	-12.3%	2,592	1,895	36.8%	5.5	4.5	22.2%
DIST. OF COLUMBIA	235.691	83.127	183.5%	907	1,095	-17.2%	2.3	1.0	130.0%
MARYLAND	699.792	389.156	79.8%	6,423	6,920	-7.2%	42.6	25.1	69.7%
PENNSYLVANIA	193.838	188.523	2.8%	75,114	39,063	92.3%	145.4	80.2	81.3%
VIRGINIA	165.353	196.837	-16.0%	41,896	24,064	74.1%	67.0	52.3	28.1%
WEST VIRGINIA	371.906	263.226	41.3%	2,665	2,622	1.6%	10.2	7.0	45.7%
REGION 2	1,865.487	1,347.753	38.4%	129,597	75,659	71.3%	273.0	170.1	60.5%
ALABAMA	208.516	227.258	-8.2%	15,516	7,974	94.6%	31.0	17.2	80.2%
FLORIDA	191.609	164.437	16.5%	32,692	27,976	16.9%	60.6	38.2	58.6%
GEORGIA	252.495	267.271	-5.5%	29,715	18,285	62.5%	70.2	45.1	55.7%
KENTUCKY	178.731	173.362	3.1%	16,838	11,520	46.2%	31.4	20.3	54.7%
MISSISSIPPI	211.307	178.930	18.1%	9,285	14,871	-37.6%	19.1	24.9	-23.3%
NORTH CAROLINA	318.210	227.275	40.0%	16,541	16,609	-0.4%	49.5	35.7	38.7%
SOUTH CAROLINA	301.969	229.559	31.5%	8,845	6,723	31.6%	26.8	15.5	72.9%
TENNESSEE	151.988	167.080	-9.0%	19,482	20,559	-5.2%	29.6	33.4	-11.4%
REGION 3	1,814.825	1,635.172	11.0%	148,914	124,517	19.6%	318.2	230.3	38.2%
ARKANSAS	257.002	191.582	34.1%	6,902	7,899	-12.6%	16.2	14.8	9.5%
COLORADO	112.824	121.754	-7.3%	14,865	20,512	-27.5%	12.0	23.8	-49.6%
LOUISIANA	162.403	180.211	-9.9%	17,962	11,716	53.3%	28.0	20.2	38.6%
MONTANA	998.338	648.842	53.9%	884	985	-10.3%	8.3	6.1	36.1%
NEW MEXICO	167.880	143.145	17.3%	7,033	8,045	-12.6%	12.4	11.7	6.0%
NORTH DAKOTA	257.443	193.741	32.9%	2,148	2,494	-13.9%	4.9	4.3	14.0%
OKLAHOMA	182.774	177.560	2.9%	12,805	8,409	52.3%	21.5	13.6	58.1%
SOUTH DAKOTA	228.250	189.451	20.5%	556	857	-35.1%	1.2	1.6	-25.0%
TEXAS	148.081	161.480	-8.3%	149,694	111,013	34.8%	213.7	172.0	24.2%
UTAH	150.398	118.695	26.7%	8,751	6,839	28.0%	12.9	8.0	61.3%
WYOMING	495.194	300.945	64.5%	1,025	904	13.4%	5.4	3.0	80.0%
REGION 4	3,160.587	2,427.406	30.2%	222,625	179,673	23.9%	336.5	279.1	20.6%
ILLINOIS	135.158	158.817	-14.9%	59,922	32,596	83.8%	84.6	52.7	60.5%
INDIANA	217.674	210.142	3.6%	15,912	21,428	-25.7%	33.6	45.4	-26.0%
IOWA	207.195	165.607	25.1%	12,906	15,891	-18.8%	23.6	23.3	1.3%
KANSAS	420.008	293.933	42.9%	6,331	4,132	53.2%	25.8	11.6	122.4%
MICHIGAN	345.177	287.607	20.0%	31,756	13,942	127.8%	106.7	37.6	183.8%
MINNESOTA	255.305	190.381	34.1%	14,867	10,886	36.6%	36.7	20.7	77.3%
MISSOURI	137.976	143.342	-3.7%	23,072	21,969	5.0%	30.7	30.7	0.0%
NEBRASKA	214.689	198.174	8.3%	5,024	2,446	105.4%	10.4	5.0	108.0%
OHIO	152.851	213.016	-28.2%	16,773	18,688	-10.2%	24.8	35.9	-30.9%
WISCONSIN	142.324	131.514	8.2%	20,308	25,052	-18.9%	27.3	31.3	-12.8%
REGION 5	2,228.357	1,992.533	11.8%	206,871	167,030	23.9%	404.2	294.2	37.4%
ALASKA	234.750	163.720	43.4%	699	1,317	-46.9%	1.6	2.2	-27.3%
ARIZONA	116.203	81.012	43.4%	13,884	29,083	-52.3%	15.0	24.4	-38.5%
CALIFORNIA	178.483	173.343	3.0%	261,688	126,793	106.4%	440.7	202.5	117.6%
HAWAII	138.884	153.399	-9.5%	3,472	2,732	27.1%	4.7	4.3	9.3%
IDAHO	293.051	221.487	32.3%	3,099	2,360	31.3%	8.6	5.0	72.0%
NEVADA	553.363	339.627	62.9%	2,451	1,579	55.2%	13.1	5.0	162.0%
OREGON	294.412	242.997	21.2%	16,203	7,931	104.3%	46.1	18.3	151.9%
WASHINGTON	71.519	95.927	-25.4%	44,378	31,430	41.2%	29.4	28.4	3.5%
REGION 6	1,880.665	1,471.512	27.8%	345,874	203,225	70.2%	559.2	290.1	92.8%
NATIONAL TOTAL	13,971.46	11,268.31	24.0%	1,181,000	840,000	40.6%	2,251.3	1,475.2	52.6%

F Y 2 0 2 5 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	3.989	2.875	38.7%	1,398,113	1,588,646	-12.0%	52.3	41.6	25.7%
MAINE	2.260	1.293	74.8%	299,801	283,616	5.7%	6.7	3.6	86.1%
MASSACHUSETTS	0.810	0.710	14.1%	3,677,735	3,120,692	17.8%	31.5	22.6	39.4%
NEW HAMPSHIRE	6.450	4.626	39.4%	132,883	113,394	17.2%	9.4	5.8	62.1%
NEW JERSEY	1.324	1.139	16.2%	5,419,280	7,042,601	-23.1%	79.9	87.4	-8.6%
NEW YORK	1.773	1.410	25.7%	8,665,767	8,661,129	0.1%	162.8	127.6	27.6%
PUERTO RICO	8.346	4.813	73.4%	853,490	859,943	-0.8%	79.0	55.2	43.1%
RHODE ISLAND	1.378	1.155	19.3%	495,346	463,811	6.8%	7.4	5.4	37.0%
VERMONT	3.414	2.185	56.2%	155,475	154,295	0.8%	5.1	3.2	59.4%
VIRGIN ISLANDS	23.664	7.704	207.2%	12,832	32,468	-60.5%	3.1	2.5	24.0%
REGION 1	53.408	27.910	91.4%	21,110,722	22,320,595	-5.4%	437.2	354.9	23.2%
DELAWARE	1.390	1.156	20.2%	240,888	221,009	9.0%	3.6	2.7	33.3%
DIST. OF COLUMBIA	1.137	0.235	383.8%	247,679	361,564	-31.5%	3.0	1.0	200.0%
MARYLAND	4.952	3.524	40.5%	1,058,455	1,076,030	-1.6%	49.6	35.3	40.5%
PENNSYLVANIA	2.266	1.488	52.3%	4,512,771	4,442,207	1.6%	102.1	71.9	42.0%
VIRGINIA	2.045	1.225	66.9%	861,253	999,123	-13.8%	17.0	13.5	25.9%
WEST VIRGINIA	4.720	3.727	26.6%	419,413	405,075	3.5%	20.3	15.2	33.6%
REGION 2	16.510	11.355	45.4%	7,340,459	7,505,008	-2.2%	195.6	139.6	40.1%
ALABAMA	5.470	3.091	77.0%	400,369	268,547	49.1%	21.0	7.9	165.8%
FLORIDA	2.611	2.862	-8.8%	1,967,024	2,018,765	-2.6%	49.7	48.0	3.5%
GEORGIA	1.247	0.547	128.0%	1,812,630	2,263,290	-19.9%	21.2	11.4	86.0%
KENTUCKY	2.847	1.947	46.2%	491,630	597,884	-17.8%	14.6	11.8	23.7%
MISSISSIPPI	6.387	4.696	36.0%	298,825	278,010	7.5%	18.6	12.2	52.5%
NORTH CAROLINA	3.859	2.637	46.3%	1,032,197	975,488	5.8%	37.5	24.3	54.3%
SOUTH CAROLINA	2.864	1.608	78.1%	707,659	632,615	11.9%	20.4	10.2	100.0%
TENNESSEE	4.123	2.894	42.5%	771,100	706,663	9.1%	31.8	19.9	59.8%
REGION 3	29.408	20.282	45.0%	7,481,434	7,741,262	-3.4%	214.8	145.7	47.4%
ARKANSAS	5.951	4.564	30.4%	438,919	449,573	-2.4%	23.8	20.1	18.4%
COLORADO	0.423	0.320	32.2%	1,562,290	1,398,942	11.7%	4.7	4.3	9.3%
LOUISIANA	0.669	0.618	8.3%	600,942	681,870	-11.9%	3.9	4.0	-2.5%
MONTANA	3.534	2.431	45.4%	312,010	268,840	16.1%	10.4	6.2	67.7%
NEW MEXICO	1.819	1.357	34.0%	500,595	650,204	-23.0%	9.6	9.0	6.7%
NORTH DAKOTA	5.203	2.705	92.3%	153,538	161,813	-5.1%	7.1	3.9	82.1%
OKLAHOMA	2.827	1.738	62.7%	599,805	714,553	-16.1%	15.6	11.3	38.1%
SOUTH DAKOTA	2.300	1.721	33.6%	76,372	71,676	6.6%	1.7	1.2	41.7%
TEXAS	1.700	1.154	47.3%	6,765,959	5,803,088	16.6%	110.9	64.3	72.5%
UTAH	1.988	1.526	30.3%	601,117	400,551	50.1%	11.7	6.1	91.8%
WYOMING	3.999	2.761	44.8%	112,245	106,978	4.9%	4.8	3.2	50.0%
REGION 4	30.413	20.895	45.6%	11,723,792	10,708,088	9.5%	204.2	133.6	52.8%
ILLINOIS	2.072	1.381	50.0%	4,691,446	4,804,923	-2.4%	101.5	67.6	50.1%
INDIANA	1.593	1.080	47.5%	1,245,238	1,220,234	2.0%	19.2	13.3	44.4%
IOWA	3.077	2.135	44.1%	624,549	672,675	-7.2%	16.9	12.7	33.1%
KANSAS	6.483	3.894	66.5%	407,992	416,058	-1.9%	25.7	15.5	65.8%
MICHIGAN	2.384	1.834	30.0%	2,520,120	2,567,804	-1.9%	58.5	44.2	32.4%
MINNESOTA	2.921	1.913	52.7%	2,667,055	2,595,614	2.8%	75.3	49.5	52.1%
MISSOURI	5.507	3.328	65.5%	975,992	900,434	8.4%	51.8	29.2	77.4%
NEBRASKA	1.938	1.677	15.6%	225,866	199,675	13.1%	4.2	3.5	20.0%
OHIO	1.140	1.104	3.3%	2,343,672	2,134,053	9.8%	25.9	21.3	21.6%
WISCONSIN	1.480	1.331	11.2%	1,398,402	1,509,134	-7.3%	19.6	19.1	2.6%
REGION 5	28.595	19.677	45.3%	17,100,332	17,020,604	0.5%	398.6	275.9	44.5%
ALASKA	2.347	1.901	23.5%	264,876	339,837	-22.1%	6.2	6.5	-4.6%
ARIZONA	4.074	3.205	27.1%	1,202,642	877,903	37.0%	45.5	29.2	55.8%
CALIFORNIA	1.963	1.563	25.6%	21,090,843	21,647,247	-2.6%	390.6	311.7	25.3%
HAWAII	1.924	1.239	55.3%	378,543	448,653	-15.6%	7.2	5.7	26.3%
IDAHO	2.970	1.971	50.7%	340,832	253,416	34.5%	9.6	4.7	104.3%
NEVADA	1.812	1.416	28.0%	1,008,604	936,112	7.7%	17.6	12.4	41.9%
OREGON	4.676	3.880	20.5%	1,692,505	1,453,584	16.4%	76.5	53.5	43.0%
WASHINGTON	2.838	2.456	15.6%	2,864,416	2,347,691	22.0%	75.2	54.4	38.2%
REGION 6	22.604	17.631	28.2%	28,843,261	28,304,443	1.9%	628.4	478.1	31.4%
NATIONAL TOTAL	180.94	117.75	53.7%	93,600,000	93,600,000	0.0%	2,078.8	1,527.8	36.1%

F Y 2 0 2 5 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	0.018	0.024	-25.0%	9,568,784	5,792,651	65.2%	1.6	1.3	23.1%
MAINE	0.031	0.031	0.0%	2,971,473	2,981,503	-0.3%	0.9	0.9	0.0%
MASSACHUSETTS	0.121	0.113	7.1%	17,200,700	16,923,703	1.6%	22.0	19.5	12.8%
NEW HAMPSHIRE	0.030	0.041	-26.8%	3,209,445	3,176,732	1.0%	1.1	1.4	-21.4%
NEW JERSEY	0.023	0.021	9.5%	19,756,191	19,438,371	1.6%	5.1	4.4	15.9%
NEW YORK	0.012	0.018	-33.3%	45,295,591	43,597,646	3.9%	5.8	8.2	-29.3%
PUERTO RICO	0.051	0.048	6.2%	3,389,337	3,420,158	-0.9%	1.9	2.2	-13.6%
RHODE ISLAND	0.080	0.052	53.8%	2,336,052	2,345,403	-0.4%	2.0	1.2	66.7%
VERMONT	0.253	0.212	19.3%	1,361,003	1,651,765	-17.6%	3.3	3.3	0.0%
VIRGIN ISLANDS	0.808	0.954	-15.3%	160,784	152,673	5.3%	1.3	1.5	-13.3%
REGION 1	1.427	1.514	-5.7%	105,249,360	99,480,605	5.8%	45.0	43.9	2.5%
DELAWARE	0.020	0.020	0.0%	2,298,833	1,392,811	65.0%	0.5	0.3	66.7%
DIST. OF COLUMBIA	0.038	0.065	-41.5%	2,782,321	2,821,145	-1.4%	1.1	2.1	-47.6%
MARYLAND	0.411	0.364	12.9%	11,641,948	11,746,445	-0.9%	45.3	39.8	13.8%
PENNSYLVANIA	0.053	0.075	-29.3%	27,832,702	27,617,558	0.8%	14.7	22.5	-34.7%
VIRGINIA	0.081	0.077	5.2%	18,319,509	18,369,133	-0.3%	14.4	15.6	-7.7%
WEST VIRGINIA	0.077	0.067	14.9%	3,143,017	3,136,777	0.2%	2.5	2.1	19.0%
REGION 2	0.680	0.668	1.8%	66,018,330	65,083,869	1.4%	78.5	82.4	-4.7%
ALABAMA	0.018	0.022	-18.2%	9,754,518	9,656,956	1.0%	1.7	2.0	-15.0%
FLORIDA	0.040	0.042	-4.8%	45,203,891	44,380,127	1.9%	17.5	15.5	12.9%
GEORGIA	0.010	0.010	0.0%	23,284,449	22,038,156	5.7%	2.2	2.0	10.0%
KENTUCKY	0.055	0.042	31.0%	9,283,220	9,171,000	1.2%	5.3	3.9	35.9%
MISSISSIPPI	0.046	0.053	-13.2%	5,564,219	5,679,948	-2.0%	2.5	2.8	-10.7%
NORTH CAROLINA	0.023	0.025	-8.0%	22,568,700	22,218,311	1.6%	4.9	5.3	-7.5%
SOUTH CAROLINA	0.016	0.015	6.7%	10,555,049	10,230,951	3.2%	1.7	1.5	13.3%
TENNESSEE	0.031	0.033	-6.1%	13,799,236	14,932,746	-7.6%	4.3	4.8	-10.4%
REGION 3	0.239	0.242	-1.2%	140,013,282	138,308,195	1.2%	40.1	37.8	6.1%
ARKANSAS	0.087	0.080	8.7%	6,055,986	6,005,292	0.8%	4.8	4.7	2.1%
COLORADO	0.169	0.051	231.4%	12,956,934	12,553,214	3.2%	15.7	6.1	157.4%
LOUISIANA	0.018	0.021	-14.3%	8,641,420	8,698,624	-0.7%	1.5	1.7	-11.8%
MONTANA	0.174	0.177	-1.7%	2,382,092	2,352,076	1.3%	3.9	4.0	-2.5%
NEW MEXICO	0.102	0.086	18.6%	3,916,467	3,831,836	2.2%	4.2	3.4	23.5%
NORTH DAKOTA	0.070	0.061	14.8%	1,972,046	2,007,539	-1.8%	1.2	1.1	9.1%
OKLAHOMA	0.127	0.099	28.3%	7,773,007	7,667,527	1.4%	9.1	6.9	31.9%
SOUTH DAKOTA	0.055	0.041	34.1%	2,063,068	2,056,138	0.3%	1.1	0.8	37.5%
TEXAS	0.077	0.066	16.7%	64,362,341	62,728,264	2.6%	47.8	39.7	20.4%
UTAH	0.101	0.074	36.5%	7,878,293	7,749,170	1.7%	7.8	5.7	36.8%
WYOMING	0.128	0.130	-1.5%	1,296,829	1,285,847	0.9%	1.8	1.8	0.0%
REGION 4	1.108	0.886	25.1%	119,298,483	116,935,527	2.0%	98.9	75.9	30.3%
ILLINOIS	0.034	0.039	-12.8%	27,963,812	27,849,762	0.4%	9.9	11.1	-10.8%
INDIANA	0.003	0.009	-66.7%	15,823,275	16,153,753	-2.0%	0.5	1.5	-66.7%
IOWA	0.097	0.064	51.6%	7,462,716	7,309,649	2.1%	6.4	4.1	56.1%
KANSAS	0.160	0.110	45.5%	5,354,560	6,502,420	-17.7%	8.3	6.9	20.3%
MICHIGAN	0.045	0.042	7.1%	20,509,170	20,301,810	1.0%	9.0	8.0	12.5%
MINNESOTA	0.049	0.036	36.1%	13,435,268	13,272,367	1.2%	6.4	4.8	33.3%
MISSOURI	0.062	0.064	-3.1%	13,648,357	13,413,904	1.7%	8.2	8.4	-2.4%
NEBRASKA	0.151	0.113	33.6%	3,913,444	4,092,780	-4.4%	5.7	4.8	18.8%
OHIO	0.036	0.041	-12.2%	25,625,782	25,115,598	2.0%	8.9	9.3	-4.3%
WISCONSIN	0.031	0.031	0.0%	13,749,358	13,637,072	0.8%	4.0	4.0	0.0%
REGION 5	0.668	0.549	21.7%	147,485,742	147,649,115	-0.1%	67.3	62.9	7.0%
ALASKA	0.162	0.141	14.9%	1,507,857	1,465,701	2.9%	2.4	2.1	14.3%
ARIZONA	0.066	0.063	4.8%	14,902,601	14,502,109	2.8%	9.1	9.5	-4.2%
CALIFORNIA	0.303	0.227	33.5%	108,589,811	105,969,213	2.5%	310.4	221.6	40.1%
HAWAII	0.172	0.174	-1.1%	2,755,753	2,957,179	-6.8%	4.7	5.2	-9.6%
IDAHO	0.013	0.015	-13.3%	3,975,399	3,921,089	1.4%	0.5	0.6	-16.7%
NEVADA	0.031	0.033	-6.1%	7,734,220	7,095,370	9.0%	2.3	2.2	4.5%
OREGON	0.112	0.125	-10.4%	9,378,614	9,308,913	0.7%	10.2	11.0	-7.3%
WASHINGTON	0.000	0.037	-100.0%	16,959,548	16,566,115	2.4%	0.0	5.8	-100.0%
REGION 6	0.859	0.815	5.4%	165,803,803	161,785,689	2.5%	339.6	258.0	31.6%
NATIONAL TOTAL	4.98	4.67	6.6%	743,869,000	729,243,000	2.0%	669.4	560.9	19.3%

TABLE 8F

F Y 2 0 2 5 A L L O C A T I O N
T A X

STATE	FY 2025 MPU	FY 2024 MPU	MPU Difference	FY 2025 Workload	FY 2024 Workload	Workload Difference	FY 2025 Staffyrs	FY 2024 Staffyrs	Staffyrs Difference
CONNECTICUT	46.647	40.387	15.5%	123,817	116,047	6.7%	54.1	42.7	26.7%
MAINE	41.214	44.233	-6.8%	55,689	51,283	8.6%	22.6	22.1	2.3%
MASSACHUSETTS	14.007	14.180	-1.2%	258,809	247,189	4.7%	38.3	35.8	7.0%
NEW HAMPSHIRE	40.247	38.972	3.3%	53,516	49,397	8.3%	23.5	21.2	10.8%
NEW JERSEY	36.555	36.268	0.8%	282,216	267,792	5.4%	114.9	105.8	8.6%
NEW YORK	32.632	33.921	-3.8%	553,945	526,126	5.3%	191.5	186.5	2.7%
PUERTO RICO	115.000	81.781	40.6%	60,028	57,250	4.9%	76.5	62.5	22.4%
RHODE ISLAND	37.132	34.853	6.5%	44,475	40,716	9.2%	17.9	14.4	24.3%
VERMONT	46.875	42.666	9.9%	28,884	26,406	9.4%	13.0	10.8	20.4%
VIRGIN ISLANDS	84.368	80.987	4.2%	4,505	4,187	7.6%	3.8	3.5	8.6%
REGION 1	494.677	448.248	10.4%	1,465,884	1,386,393	5.7%	556.1	505.3	10.1%
DELAWARE	39.606	46.461	-14.8%	39,554	33,271	18.9%	16.8	16.2	3.7%
DIST. OF COLUMBIA	73.376	66.465	10.4%	42,623	39,342	8.3%	33.0	30.1	9.6%
MARYLAND	90.706	82.828	9.5%	156,760	142,201	10.2%	134.7	109.6	22.9%
PENNSYLVANIA	40.186	43.637	-7.9%	348,671	298,623	16.8%	139.9	141.8	-1.3%
VIRGINIA	30.586	31.714	-3.6%	265,206	246,407	7.6%	78.5	86.2	-8.9%
WEST VIRGINIA	83.254	65.892	26.3%	41,604	38,872	7.0%	35.5	25.8	37.6%
REGION 2	357.714	336.997	6.1%	894,418	798,716	12.0%	438.4	409.7	7.0%
ALABAMA	40.339	39.073	3.2%	109,714	109,401	0.3%	42.4	40.6	4.4%
FLORIDA	25.367	28.523	-11.1%	710,235	657,418	8.0%	174.3	155.9	11.8%
GEORGIA	28.155	30.629	-8.1%	306,207	283,373	8.1%	80.7	80.1	0.7%
KENTUCKY	40.894	43.468	-5.9%	110,684	103,894	6.5%	47.2	45.9	2.8%
MISSISSIPPI	46.237	48.853	-5.4%	65,609	60,297	8.8%	29.6	27.6	7.2%
NORTH CAROLINA	64.458	53.088	21.4%	293,290	269,329	8.9%	177.8	135.2	31.5%
SOUTH CAROLINA	28.746	25.929	10.9%	144,025	130,949	10.0%	41.6	34.1	22.0%
TENNESSEE	39.442	42.961	-8.2%	164,345	148,828	10.4%	64.7	62.2	4.0%
REGION 3	313.638	312.524	0.4%	1,904,109	1,763,489	8.0%	658.3	581.6	13.2%
ARKANSAS	25.331	30.840	-17.9%	83,823	77,520	8.1%	19.3	23.4	-17.5%
COLORADO	9.389	19.260	-51.3%	225,803	208,634	8.2%	15.2	38.2	-60.2%
LOUISIANA	29.799	37.987	-21.6%	113,767	107,436	5.9%	32.5	39.0	-16.7%
MONTANA	13.106	21.617	-39.4%	53,829	49,845	8.0%	6.7	10.3	-35.0%
NEW MEXICO	46.573	47.041	-1.0%	57,064	53,412	6.8%	27.9	25.6	9.0%
NORTH DAKOTA	64.759	58.174	11.3%	28,228	26,197	7.8%	16.3	13.5	20.7%
OKLAHOMA	33.085	34.069	-2.9%	105,008	92,131	14.0%	32.0	28.5	12.3%
SOUTH DAKOTA	43.206	43.525	-0.7%	34,817	32,034	8.7%	14.5	13.5	7.4%
TEXAS	32.059	32.868	-2.5%	665,854	625,915	6.4%	205.8	197.4	4.3%
UTAH	37.782	33.469	12.9%	110,849	101,992	8.7%	41.0	33.8	21.3%
WYOMING	121.606	115.015	5.7%	26,881	25,171	6.8%	34.8	31.6	10.1%
REGION 4	456.695	473.865	-3.6%	1,505,923	1,400,287	7.5%	446.0	454.8	-1.9%
ILLINOIS	39.608	37.714	5.0%	345,819	335,486	3.1%	143.1	128.9	11.0%
INDIANA	52.124	49.288	5.8%	151,687	139,871	8.4%	76.7	69.5	10.4%
IOWA	33.021	32.773	0.8%	89,624	84,372	6.2%	26.1	24.5	6.5%
KANSAS	48.285	42.810	12.8%	86,332	81,020	6.6%	40.5	33.2	22.0%
MICHIGAN	39.758	37.600	5.7%	243,736	230,013	6.0%	94.3	81.2	16.1%
MINNESOTA	31.736	31.754	-0.1%	157,472	151,048	4.3%	48.3	47.8	1.0%
MISSOURI	39.409	36.749	7.2%	192,803	181,423	6.3%	73.2	65.1	12.4%
NEBRASKA	37.684	38.834	-3.0%	64,343	63,053	2.0%	23.4	25.3	-7.5%
OHIO	32.594	44.545	-26.8%	251,887	238,668	5.5%	79.5	95.9	-17.1%
WISCONSIN	42.856	43.210	-0.8%	172,962	161,490	7.1%	70.0	66.3	5.6%
REGION 5	397.075	395.277	0.5%	1,756,665	1,666,444	5.4%	675.1	637.7	5.9%
ALASKA	73.316	67.328	8.9%	21,143	19,688	7.4%	15.4	13.3	15.8%
ARIZONA	47.566	51.058	-6.8%	171,740	154,960	10.8%	75.9	82.1	-7.6%
CALIFORNIA	4.811	4.781	0.6%	1,662,206	1,543,692	7.7%	75.4	68.0	10.9%
HAWAII	35.736	42.398	-15.7%	40,422	37,564	7.6%	14.2	16.2	-12.3%
IDAHO	68.194	56.422	20.9%	80,518	72,573	10.9%	51.9	38.8	33.8%
NEVADA	37.188	35.594	4.5%	99,036	89,083	11.2%	35.5	29.7	19.5%
OREGON	37.228	36.853	1.0%	152,625	141,087	8.2%	55.0	49.4	11.3%
WASHINGTON	53.797	46.622	15.4%	278,311	260,024	7.0%	138.5	114.4	21.1%
REGION 6	357.836	341.056	4.9%	2,506,001	2,318,671	8.1%	461.8	411.9	12.1%
NATIONAL TOTAL	2,377.64	2,307.97	3.0%	10,033,000	9,334,000	7.5%	3,235.7	3,001.0	7.8%

U.S. Department of Labor
Employment and Training Administration
FY 2025 Base Postage Allocation

		POSTAGE (* from OUI)						
		WORKLOAD*			Total	Prorated		
		WEEKS	SUBJECT EMPLOYERS*		(WC + SEx4)	Postage		
		CLAIMED*	Quarterly	X 4				
TOTAL		93,600,000	10,033,000	40,132,000	133,732,000	132,166,000	100.00%	
CONNECTICUT	1	1,398,113	123,817	495,268	1,893,381	1,871,210	1.42%	
MAINE	1	299,801	55,689	222,756	522,557	516,438	0.39%	
MASSACHUSETTS	1	3,677,735	258,809	1,035,236	4,712,971	4,657,782	3.52%	
NEW HAMPSHIRE	1	132,883	53,516	214,064	346,947	342,884	0.26%	
NEW JERSEY	1	5,419,280	282,216	1,128,864	6,548,144	6,471,465	4.90%	
NEW YORK	1	8,665,767	553,945	2,215,780	10,881,547	10,754,124	8.14%	
PUERTO RICO	1	853,490	60,028	240,112	1,093,602	1,080,796	0.82%	
RHODE ISLAND	1	495,346	44,475	177,900	673,246	665,362	0.50%	
VERMONT	1	155,475	28,884	115,536	271,011	267,837	0.20%	
VIRGIN ISLANDS	1	12,832	4,505	18,020	30,852	30,491	0.02%	
DELAWARE	2	240,888	39,554	158,216	399,104	394,430	0.30%	
DIST. OF COLUMBIA	2	247,679	42,623	170,492	418,171	413,274	0.31%	
MARYLAND	2	1,058,455	156,760	627,040	1,685,495	1,665,758	1.26%	
PENNSYLVANIA	2	4,512,771	348,671	1,394,684	5,907,455	5,838,279	4.42%	
VIRGINIA	2	861,253	265,206	1,060,824	1,922,077	1,899,570	1.44%	
WEST VIRGINIA	2	419,413	41,604	166,416	585,829	578,969	0.44%	
ALABAMA	3	400,369	109,714	438,856	839,225	829,398	0.63%	
FLORIDA	3	1,967,024	710,235	2,840,940	4,807,964	4,751,663	3.60%	
GEORGIA	3	1,812,630	306,207	1,224,828	3,037,458	3,001,889	2.27%	
KENTUCKY	3	491,630	110,684	442,736	934,366	923,425	0.70%	
MISSISSIPPI	3	298,825	65,609	262,436	561,261	554,689	0.42%	
NORTH CAROLINA	3	1,032,197	293,290	1,173,160	2,205,357	2,179,532	1.65%	
SOUTH CAROLINA	3	707,659	144,025	576,100	1,283,759	1,268,726	0.96%	
TENNESSEE	3	771,100	164,345	657,380	1,428,480	1,411,753	1.07%	
ARKANSAS	4	438,919	83,823	335,292	774,211	765,145	0.58%	
COLORADO	4	1,562,290	225,803	903,212	2,465,502	2,436,631	1.84%	
LOUISIANA	4	600,942	113,767	455,068	1,056,010	1,043,644	0.79%	
MONTANA	4	312,010	53,829	215,316	527,326	521,151	0.39%	
NEW MEXICO	4	500,595	57,064	228,256	728,851	720,316	0.55%	
NORTH DAKOTA	4	153,538	28,228	112,912	266,450	263,330	0.20%	
OKLAHOMA	4	599,805	105,008	420,032	1,019,837	1,007,895	0.76%	
SOUTH DAKOTA	4	76,372	34,817	139,268	215,640	213,115	0.16%	
TEXAS	4	6,765,959	665,854	2,663,416	9,429,375	9,318,957	7.05%	
UTAH	4	601,117	110,849	443,396	1,044,513	1,032,282	0.78%	
WYOMING	4	112,245	26,881	107,524	219,769	217,196	0.16%	
ILLINOIS	5	4,691,446	345,819	1,383,276	6,074,722	6,003,587	4.54%	
INDIANA	5	1,245,238	151,687	606,748	1,851,986	1,830,299	1.38%	
IOWA	5	624,549	89,624	358,496	983,045	971,534	0.74%	
KANSAS	5	407,992	86,332	345,328	753,320	744,499	0.56%	
MICHIGAN	5	2,520,120	243,736	974,944	3,495,064	3,454,137	2.61%	
MINNESOTA	5	2,667,055	157,472	629,888	3,296,943	3,258,336	2.47%	
MISSOURI	5	975,992	192,803	771,212	1,747,204	1,726,744	1.31%	
NEBRASKA	5	225,866	64,343	257,372	483,238	477,579	0.36%	
OHIO	5	2,343,672	251,887	1,007,548	3,351,220	3,311,977	2.51%	
WISCONSIN	5	1,398,402	172,962	691,848	2,090,250	2,065,773	1.56%	
ALASKA	6	264,876	21,143	84,572	349,448	345,356	0.26%	
ARIZONA	6	1,202,642	171,740	686,960	1,889,602	1,867,475	1.41%	
CALIFORNIA	6	21,090,843	1,662,206	6,648,824	27,739,667	27,414,835	20.74%	
HAWAII	6	378,543	40,422	161,688	540,231	533,905	0.40%	
IDAHO	6	340,832	80,518	322,072	662,904	655,141	0.50%	
NEVADA	6	1,008,604	99,036	396,144	1,404,748	1,388,298	1.05%	
OREGON	6	1,692,505	152,625	610,500	2,303,005	2,276,037	1.72%	
WASHINGTON	6	2,864,416	278,311	1,113,244	3,977,660	3,931,082	2.97%	

U.S. Department of Labor
Employment and Training Administration
FY 2025 Base Postage Allocation

		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS	SUBJECT EMPLOYERS*		Total		
		CLAIMED*	Quarterly	X	4	(WC + SEx4)	
TOTAL		93,600,000	10,033,000	40,132,000	133,732,000	132,166,000	100.00%
ALABAMA	3	400,369	109,714	438,856	839,225	829,398	0.63%
ALASKA	6	264,876	21,143	84,572	349,448	345,356	0.26%
ARIZONA	6	1,202,642	171,740	686,960	1,889,602	1,867,475	1.41%
ARKANSAS	4	438,919	83,823	335,292	774,211	765,145	0.58%
CALIFORNIA	6	21,090,843	1,662,206	6,648,824	27,739,667	27,414,835	20.74%
COLORADO	4	1,562,290	225,803	903,212	2,465,502	2,436,631	1.84%
CONNECTICUT	1	1,398,113	123,817	495,268	1,893,381	1,871,210	1.42%
DELAWARE	2	240,888	39,554	158,216	399,104	394,430	0.30%
DIST. OF COLUMBIA	2	247,679	42,623	170,492	418,171	413,274	0.31%
FLORIDA	3	1,967,024	710,235	2,840,940	4,807,964	4,751,663	3.60%
GEORGIA	3	1,812,630	306,207	1,224,828	3,037,458	3,001,889	2.27%
HAWAII	6	378,543	40,422	161,688	540,231	533,905	0.40%
IDAHO	6	340,832	80,518	322,072	662,904	655,141	0.50%
ILLINOIS	5	4,691,446	345,819	1,383,276	6,074,722	6,003,587	4.54%
INDIANA	5	1,245,238	151,687	606,748	1,851,986	1,830,299	1.38%
IOWA	5	624,549	89,624	358,496	983,045	971,534	0.74%
KANSAS	5	407,992	86,332	345,328	753,320	744,499	0.56%
KENTUCKY	3	491,630	110,684	442,736	934,366	923,425	0.70%
LOUISIANA	4	600,942	113,767	455,068	1,056,010	1,043,644	0.79%
MAINE	1	299,801	55,689	222,756	522,557	516,438	0.39%
MARYLAND	2	1,058,455	156,760	627,040	1,685,495	1,665,758	1.26%
MASSACHUSETTS	1	3,677,735	258,809	1,035,236	4,712,971	4,657,782	3.52%
MICHIGAN	5	2,520,120	243,736	974,944	3,495,064	3,454,137	2.61%
MINNESOTA	5	2,667,055	157,472	629,888	3,296,943	3,258,336	2.47%
MISSISSIPPI	3	298,825	65,609	262,436	561,261	554,689	0.42%
MISSOURI	5	975,992	192,803	771,212	1,747,204	1,726,744	1.31%
MONTANA	4	312,010	53,829	215,316	527,326	521,151	0.39%
NEBRASKA	5	225,866	64,343	257,372	483,238	477,579	0.36%
NEVADA	6	1,008,604	99,036	396,144	1,404,748	1,388,298	1.05%
NEW HAMPSHIRE	1	132,883	53,516	214,064	346,947	342,884	0.26%
NEW JERSEY	1	5,419,280	282,216	1,128,864	6,548,144	6,471,465	4.90%
NEW MEXICO	4	500,595	57,064	228,256	728,851	720,316	0.55%
NEW YORK	1	8,665,767	553,945	2,215,780	10,881,547	10,754,124	8.14%
NORTH CAROLINA	3	1,032,197	293,290	1,173,160	2,205,357	2,179,532	1.65%
NORTH DAKOTA	4	153,538	28,228	112,912	266,450	263,330	0.20%
OHIO	5	2,343,672	251,887	1,007,548	3,351,220	3,311,977	2.51%
OKLAHOMA	4	599,805	105,008	420,032	1,019,837	1,007,895	0.76%
OREGON	6	1,692,505	152,625	610,500	2,303,005	2,276,037	1.72%
PENNSYLVANIA	2	4,512,771	348,671	1,394,684	5,907,455	5,838,279	4.42%
PUERTO RICO	1	853,490	60,028	240,112	1,093,602	1,080,796	0.82%
RHODE ISLAND	1	495,346	44,475	177,900	673,246	665,362	0.50%
SOUTH CAROLINA	3	707,659	144,025	576,100	1,283,759	1,268,726	0.96%
SOUTH DAKOTA	4	76,372	34,817	139,268	215,640	213,115	0.16%
TENNESSEE	3	771,100	164,345	657,380	1,428,480	1,411,753	1.07%
TEXAS	4	6,765,959	665,854	2,663,416	9,429,375	9,318,957	7.05%
UTAH	4	601,117	110,849	443,396	1,044,513	1,032,282	0.78%
VERMONT	1	155,475	28,884	115,536	271,011	267,837	0.20%
VIRGIN ISLANDS	1	12,832	4,505	18,020	30,852	30,491	0.02%
VIRGINIA	2	861,253	265,206	1,060,824	1,922,077	1,899,570	1.44%
WASHINGTON	6	2,864,416	278,311	1,113,244	3,977,660	3,931,082	2.97%
WEST VIRGINIA	2	419,413	41,604	166,416	585,829	578,969	0.44%
WISCONSIN	5	1,398,402	172,962	691,848	2,090,250	2,065,773	1.56%
WYOMING	4	112,245	26,881	107,524	219,769	217,196	0.16%

Additional Grants.gov Submission Instructions

The following is provided as additional instructions beyond what is already available on the www.grants.gov website. In the event state personnel encounter a problem with www.grants.gov and do not find a resolution in any of the other resources, call 1-800-518-4726 or 606-545-5035 to speak to a Customer Support Representative, or email support@grants.gov.

States are strongly advised to initiate the application submission and validation process via www.grants.gov as soon as possible and to plan for time to resolve technical problems. Please note that validation does not mean the state's application has been accepted as complete or has been accepted for review. Rather, www.grants.gov only verifies the submission of certain parts of the application.

Before beginning to write the application, the U.S. Department of Labor (Department) strongly recommends initiating and completing the "Get Registered" registration stepsat: <https://www.grants.gov/web/grants/register.html>.

Before registering, read through the registration process carefully. These steps can take as many as four weeks to complete, and this time should be factored into plans fortimely electronic submission in order to avoid unexpected delays that could result in the rejection of the application. The www.grants.gov website also contains the Step-By-StepGuide to Organization Registration to help applicants walk through the process.

The next step in the registration process is creating a username and password with www.grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the Data Universal Number System (DUNS) Number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on www.grants.gov visit: <https://www.grants.gov/web/grants/applicants/registration.html>.

After creating a profile on www.grants.gov, the E-Biz Point of Contact (E-Biz POC), a representative from the applicant's organization who is the contact listed for System of Award Management (SAM), will receive an email to grant the AOR permission to submit applications on behalf of the organization. The E-Biz POC will then log into www.grants.gov and approve an individual as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: <https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html> or to track AOR status visit: <https://www.grants.gov/web/grants/applicants/registration/track-role-status.html>.

An application submitted through www.grants.gov constitutes a submission as an electronically signed application. The registration and account creation with www.grants.gov with E-Biz POC approval, establishes an AOR. When an application is submitted through www.grants.gov, the name of the AOR on file will be inserted into the signature line of the application. **State Workforce Agencies must register the individual who is able to make legally binding commitments for your organization as the AOR.** This step is often missed and it is crucial for valid submissions.

When a registered applicant submits an application with www.grants.gov, an electronic time stamp is generated within the system when the application is successfully received by www.grants.gov. Within two business days of application submission, www.grants.gov will send the applicant two email messages to provide the status of the application's progress through the system.

- The first email, sent almost immediately, will contain a tracking number and will confirm receipt of the application by www.grants.gov.
- The second email will indicate that the application either has been successfully validated or has been rejected due to errors.

If the applicant's registration in SAM is expired, www.grants.gov will reject the application. Only applications that have been successfully submitted in www.grants.gov by the deadline and subsequently successfully validated will be considered. It is the state's responsibility to ensure a timely submission. While it is not required that an application be successfully validated before the deadline for submission, it is prudent to reserve time before the deadline in case it is necessary to resubmit an application that has not been successfully validated in www.grants.gov. Therefore, adequate time should be allotted for submission (two business days recommended) and additional time to address any errors and requiring validation upon resubmission (an additional two business days for each ensuing submission).

To ensure consideration, the components of the application must be saved as .doc, .docx, .xls, .xlsx, .rtf or .pdf files. If submitted in any other format, the applicant bears the risk of compatibility or other issues preventing a state's application from being considered. The Department will attempt to open the document but will not take any additional measures in the event of problems with opening it (e.g., conversions of any kind).

The Department strongly advises applicants to use the various tools and documents, including Frequently Asked Questions, which are available on the "Applicant Resources" page at <https://www.grants.gov/applicants/applicant-faqs.html>.

To receive updated information about critical issues, new tips for users, and other time sensitive updates, subscribe to www.grants.gov updates at <https://www.grants.gov/connect/manage-subscriptions/>

Additional Guidance for Completing the SF-424 and SF-424A

I. Application for Federal Assistance (SF-424)

- Use the current version of the form for submission. Expired forms will not be accepted. SF-424, Expiration Date 12/31/2022, Office of Management and Budget (OMB). Control No. 4040-0004 (Grants.gov).
<https://www.grants.gov/forms/forms-repository/sf-424-family>
- Section # 8, APPLICANT INFORMATION:
 - Legal Name: The legal name must match the name submitted with the System for Award Management (SAM). Please refer to instructions at <https://www.sam.gov>
 - Employer/Tax Identification Number (EIN/TIN): Input the correct 9-digit EIN and ensure that it is recorded within SAM.
 - Organizational DUNS: All applicants for Federal grant and funding opportunities are required to have a 9-digit Data Universal Numbering System (D-U-N-S®) number and must supply the D-U-N-S® number on the SF-424. Please ensure that the state is registered with the SAM. Instructions for registering with SAM can be found at <https://www.sam.gov>. Additionally, the state must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failure to register with SAM and maintain an active account will result in a rejection of the submission.
 - Address: Input the complete address including ZIP Code + 4; Example: 20110-831. For lookup, use link at <https://tools.usps.com/go/ZipLookupAction!input.action>
 - Organizational Unit: Input appropriate Department Name and Division Name, if applicable.
 - Name and contact information of person to be contacted on matters involving this application. Provide complete and accurate contact information including telephone number and email address for the point of contact.
- Section # 9, Type of Applicant 1: Select Applicant Type: Input “State Government”
- Section # 10, Name of the Federal Agency: Input “Employment and Training Administration
- Section # 11, Catalog of Federal Domestic Assistance Number: Include the accurate Catalog of Federal Domestic Assistance Number for the applicable Funding Opportunity; Example: 17.225 for Unemployment Insurance
- Section # 12, Funding Opportunity Number and Title: Input the appropriate funding opportunity number and Title; Example: UIPL No. 1-17 – Health Coverage Tax Credit; TEGL 17-15 – WIOA Adult, Dislocated Worker and Youth

Activities Program Allotments

- Section # 13, Competition Identification Number: Include the advisory reference number or appropriate funding opportunity number
- Section # 14, Areas Affected by Project: Input the place of performance for the project implementation; Example: “NY” for New York
- Section # 15, Descriptive Title of Applicant’s Project: Input the title of the Project
- Section # 16, Congressional Districts of:
 - Applicant: Input the Congressional District of the home office. For lookup, use link at www.house.gov with ZIP Code + 4
 - Program/Project: Input the Congressional District where the project work is performed. If it’s the same place as the home office, input the congressional district for the home office. For lookup, use link at www.house.gov with ZIP Code + 4
- Section # 17, Proposed Project
 - Start Date: Input a valid start date for the project
 - End Date: Input a valid end date for the project
- Section # 18, Estimated Funding (\$): Input the estimated funding requested. Ensure that the funding requested matches the TOTALS in Section B – Budget Categories of the SF-424A
- Complete Section #s 19 – 20 as per instructions in Form SF-424
- Section # 21, Authorized Representative: Input complete information for the authorized signatory including contact information such as telephone number and email address. Remember to get the SF-424 signed and dated by the Authorized representative. If the Authorized Representative has changed from the previous application submission for this program, please include a letter from a higher-level leadership authorizing the new signatory for the application submission.

II. Budget Information -Non-Construction Programs (SF-424A)

- Use the current version of the form for the submission. Expired forms will not be accepted. SF-424A, Expiration Date 02/28/2025, OMB Control No. 4040-0006
<http://apply07.grants.gov/apply/forms/sample/SF424A-V1.0.pdf>
- Section B – Budget Categories: Ensure that TOTALS in Section 6, Object Class Categories matches the Estimated Funding requested in the SF-424

- If indirect charges are specified in Section 6, Object Class Categories, then include either:
 - (a) The approved indirect cost rate with a copy of the Negotiated Indirect Cost Rate Agreement, a description of the base used to calculate indirect costs along with the amount of the base, and the total indirect costs requested; **OR**
 - (b) For those applicant states that meet the requirements to use the 10% *de minimis* rate as described in 2 C.F.R. 200.414(f), a description of the modified total direct cost base (see 2 C.F.R. 200.68 for definition) used in the calculation along with the amount of the base, and the total indirect costs requested based on the 10% *de minimis* rate