

<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b> <b>ADVISORY SYSTEM</b> <b>U.S. DEPARTMENT OF LABOR</b> <b>Washington, D.C. 20210</b>	<b>CLASSIFICATION</b> UI
	<b>CORRESPONDENCE SYMBOL</b> OUI/DFAS
	<b>DATE</b> November 30, 2020

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 2-21, Change 1

**TO:** STATE WORKFORCE AGENCIES

**FROM:** JOHN PALLASCH   
 Assistant Secretary

**SUBJECT:** Corrected Attachments I and II to Unemployment Insurance Program Letter (UIPL) 2-21

1. **Purpose.** To provide corrected Attachments I and II to Fiscal Year (FY) 2021 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines.
2. **Action Requested.** Please replace Attachments I and II to UIPL 2-21 with the attached corrected Attachments I and II to ensure that State Administration Detailed State Base Staff Planning Levels and Back-up Material properly reflect the FY 2021 Resource Planning Targets.
3. **Summary and Background.**
  - a. Summary – This UIPL 2-21, Change 1 provides corrected Attachment I, FY 2021 Detailed State Base Staff Planning Levels; and, Attachment II, Back-up Material for Allocation of FY 2021 UI Base Staff.
  - b. Background – UIPL 2-21 Fiscal Year (FY) 2021 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines was issued October 26, 2020 and is posted at [https://wdr.doleta.gov/directives/corr\\_doc.cfm?DOCN=5572](https://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=5572).
4. **Details.** Attachments I and II to UIPL 2-21 contains state’s base UI administrative grant allocations for the upcoming fiscal year. This information allows state agencies to plan operations to administer their UI program within targeted funding levels. The allocations are based on the amount requested for States Administrative grants in the President’s FY 2021 Budget. Links to the master file that computed the base targets which were embedded in Attachments I and II got misaligned, resulting in incorrect amounts being displayed on the Attachments.
5. **Inquiries.** Please direct questions to the appropriate ETA regional office.

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> September 30, 2022
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**6. References.**

- UIPL 21-2, *Fiscal Year (FY) 2021 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines*

**7. Attachments.**

- Corrected Attachments:

I. FY 2021 Detailed State Base Staff Planning Levels

II. Back-up Material for Allocation of FY 2021 UI Base Staff

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	3,009.1	75,868	228,295,817
WEEKS CLAIMED	83,200,000	1,415.5	74,900	106,020,792
NON MONETARY	5,331,000	2,611.0	79,708	208,118,332
APPEALS	840,000	1,666.0	103,240	171,997,648
SAVE		59.1	95,631	5,651,787
CLAIMS ACTIVITY STAFF		8,760.7	82,195	720,084,376
WAGE RECORDS	722,082,000	615.9	90,403	55,679,448
TAX FUNCTIONS	8,651,000	3,202.6	87,038	278,748,741
EMPLOYER ACTIVITY STAFF		3,818.5	87,581	334,428,189
BENEFIT PMT CONTROL		1998.9	80,443	160,798,037
UI PERFORMS		1261.9	91,743	115,770,126
OPERATING STAFF		15,840.0	84,033	1,331,080,728
SUPPORT	15.05%	2,384.0	106,649	254,251,612
AS&T		1,986.8	110,540	219,620,015
TOTAL STAFF		20,210.8	89,306	1,804,952,355
NON-PERSONAL SERVICES				340,684,645
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,145,637,000
POSTAGE				106,095,000
TOTAL ALLOCATION (including POSTAGE)				2,251,732,000

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,968,275	476.2	74,547	35,499,148
WEEKS CLAIMED	17,538,792	287.7	71,025	20,433,839
NON MONETARY	766,803	344.1	92,149	31,708,488
APPEALS	105,062	240.4	122,502	29,449,400
SAVE		10.7	111,859	1,196,889
CLAIMS ACTIVITY STAFF		1,359.1	87,034	118,287,764
WAGE RECORDS	103,250,220	33.4	82,724	2,762,974
TAX FUNCTIONS	1,312,530	628.3	102,322	64,288,731
EMPLOYER ACTIVITY STAFF		661.7	101,332	67,051,705
BENEFIT PMT CONTROL		397.8	98,879	39,334,227
UI PERFORMS		205.4	109,706	22,533,528
OPERATING STAFF		2,624.0	94,210	247,207,224
SUPPORT	11.77%	308.9	126,893	39,197,357
AS&T		282.5	107,385	30,336,187
TOTAL STAFF		3,215.4	98,507	316,740,768
NON-PERSONAL SERVICES				73,200,473
STOP-LOSS/STOP-GAIN				2,318,094
TOTAL ALLOCATION (excluding POSTAGE)				392,259,335
POSTAGE				20,668,950
TOTAL ALLOCATION (including POSTAGE)				412,928,285

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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,747.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.619	179,382	42.1	158,068	6,654,663
WEEKS CLAIMED	1.065	1,653,230	16.8	139,485	2,343,348
NON MONETARY	62.349	53,539	31.8	169,572	5,392,390
APPEALS	180.529	11,680	20.1	193,655	3,892,466
SAVE			0.7	173,906	121,734
CLAIMS ACTIVITY STAFF			111.5	165,064	18,404,601
WAGE RECORDS	0.028	7,787,788	2.1	175,698	368,966
TAX FUNCTIONS	43.791	105,774	44.2	189,083	8,357,469
EMPLOYER ACTIVITY STAFF			46.3	188,476	8,726,435
BENEFIT PMT CONTROL			10.6	148,012	1,568,927
UI PERFORMS		480	5.1	189,435	966,119
OPERATING STAFF			173.5	170,986	29,666,082
SUPPORT	5.13%		8.9	197,300	1,755,970
AS&T			32.6	174,573	5,691,080
TOTAL STAFF			215.0	172,619	37,113,132
NON-PERSONAL SERVICES					1,879,472
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,992,604
POSTAGE					1,905,133
TOTAL ALLOCATION (including POSTAGE)					40,897,737

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,758.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.805	34,111	8.3	74,003	614,225
WEEKS CLAIMED	1.408	269,363	3.6	74,003	266,411
NON MONETARY	40.808	17,686	6.8	80,920	550,256
APPEALS	183.517	3,013	5.2	102,839	534,763
SAVE			0.1	84,381	8,438
CLAIMS ACTIVITY STAFF			24.0	82,254	1,974,093
WAGE RECORDS	0.020	2,882,570	0.5	74,256	37,128
TAX FUNCTIONS	44.47	46,231	19.5	77,730	1,515,735
EMPLOYER ACTIVITY STAFF			20.0	77,643	1,552,863
BENEFIT PMT CONTROL			14.6	80,549	1,176,015
UI PERFORMS		360	28.6	79,468	2,272,785
OPERATING STAFF			87.2	79,997	6,975,756
SUPPORT	22.71%		19.8	108,587	2,150,023
AS&T			3	122,408	367,224
TOTAL STAFF			110.0	86,300	9,493,003
NON-PERSONAL SERVICES					2,447,421
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,940,424
POSTAGE					418,604
TOTAL ALLOCATION (including POSTAGE)					12,359,028

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,584.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.137	291,789	43.4	92,195	4,001,263
WEEKS CLAIMED	0.616	2,963,894	19.2	92,237	1,770,950
NON MONETARY	41.348	115,846	50.4	91,273	4,600,159
APPEALS	184.210	16,187	31.4	113,990	3,579,286
SAVE			1.3	104,243	135,516
CLAIMS ACTIVITY STAFF			145.7	96,686	14,087,174
WAGE RECORDS	0.032	16,983,235	5.7	96,214	548,420
TAX FUNCTIONS	26.649	233,597	65.5	108,764	7,124,042
EMPLOYER ACTIVITY STAFF			71.2	107,759	7,672,462
BENEFIT PMT CONTROL			60.6	94,699	5,738,759
UI PERFORMS		480	36.9	122,392	4,516,265
OPERATING STAFF			314.4	101,828	32,014,660
SUPPORT	10.88%		34.2	127,853	4,372,573
AS&T			23.5	130,842	3,074,787
TOTAL STAFF			372.1	106,052	39,462,020
NON-PERSONAL SERVICES					10,847,394
STOP-LOSS/STOP-GAIN					1,185,149
TOTAL ALLOCATION (excluding POSTAGE)					51,494,563
POSTAGE					3,465,336
TOTAL ALLOCATION (including POSTAGE)					54,959,899

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

WORK HOURS 1,531.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.947	24,095	9.2	76,233	701,344
WEEKS CLAIMED	3.208	152,618	5.3	76,217	403,950
NON MONETARY	52.607	16,892	9.7	87,079	844,666
APPEALS	243.225	1,739	4.6	95,096	437,442
SAVE			0.1	86,428	8,643
CLAIMS ACTIVITY STAFF			28.9	82,908	2,396,045
WAGE RECORDS	0.038	3,141,318	1.3	61,951	80,536
TAX FUNCTIONS	48.284	43,410	22.8	86,308	1,967,822
EMPLOYER ACTIVITY STAFF			24.1	84,994	2,048,358
BENEFIT PMT CONTROL			5.3	84,455	447,612
UI PERFORMS		360	3.7	82,513	305,298
OPERATING STAFF			62.0	83,828	5,197,313
SUPPORT	24.19%		15.0	95,716	1,435,740
AS&T			28.2	74,413	2,098,447
TOTAL STAFF			105.2	82,999	8,731,500
NON-PERSONAL SERVICES					1,042,905
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,774,405
POSTAGE					290,741
TOTAL ALLOCATION (including POSTAGE)					10,065,146

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\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,476.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.095	56,260	14.0	90,226	1,263,164
WEEKS CLAIMED	1.435	438,396	7.1	90,497	642,529
NON MONETARY	41.873	15,996	7.6	100,854	766,490
APPEALS	180.694	2,795	5.7	137,681	784,782
SAVE			0.3	107,817	32,345
CLAIMS ACTIVITY STAFF			34.7	100,556	3,489,310
WAGE RECORDS	0.040	2,329,551	1.1	43,682	48,050
TAX FUNCTIONS	34.295	35,531	13.8	110,362	1,522,996
EMPLOYER ACTIVITY STAFF			14.9	105,439	1,571,046
BENEFIT PMT CONTROL			16.9	99,406	1,679,961
UI PERFORMS		360	8.1	130,178	1,054,442
OPERATING STAFF			74.6	104,487	7,794,759
SUPPORT	10.59%		7.9	136,645	1,079,496
AS&T			7.7	149,546	1,151,504
TOTAL STAFF			90.2	111,150	10,025,759
NON-PERSONAL SERVICES					1,741,946
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,767,705
POSTAGE					492,098
TOTAL ALLOCATION (including POSTAGE)					12,259,803

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\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,179,174	356.3	73,335	26,129,382
WEEKS CLAIMED	8,791,633	167.5	74,283	12,442,342
NON MONETARY	472,595	268.0	74,160	19,874,775
APPEALS	91,922	193.1	100,105	19,330,350
SAVE		2.3	88,290	203,067
CLAIMS ACTIVITY STAFF		987.2	78,991	77,979,916
WAGE RECORDS	65,741,889	48.8	72,119	3,519,402
TAX FUNCTIONS	790,460	378.0	89,675	33,896,999
EMPLOYER ACTIVITY STAFF		426.8	87,667	37,416,401
BENEFIT PMT CONTROL		215.8	86,859	18,744,133
UI PERFORMS		157.5	96,052	15,128,160
OPERATING STAFF		1,787.3	83,516	149,268,610
SUPPORT	12.26%	219.1	121,925	26,713,751
AS&T		183.4	102,305	18,762,802
TOTAL STAFF		2,189.8	88,933	194,745,163
NON-PERSONAL SERVICES				31,956,474
STOP-LOSS/STOP-GAIN				-13,448,407
TOTAL ALLOCATION (excluding POSTAGE)				213,253,230
POSTAGE				10,899,186
TOTAL ALLOCATION (including POSTAGE)				224,152,416

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\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,646.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.387	32,276	9.3	54,321	505,185
WEEKS CLAIMED	2.807	246,751	7.0	58,150	407,050
NON MONETARY	44.181	12,748	5.7	67,205	383,069
APPEALS	239.538	2,293	5.6	69,934	391,630
SAVE			0.1	64,573	6,457
CLAIMS ACTIVITY STAFF			27.7	61,133	1,693,391
WAGE RECORDS	0.037	2,176,869	0.8	63,354	50,683
TAX FUNCTIONS	56.394	32,158	18.4	53,515	984,676
EMPLOYER ACTIVITY STAFF			19.2	53,925	1,035,359
BENEFIT PMT CONTROL			10.5	55,552	583,296
UI PERFORMS		360	7.0	109,834	768,838
OPERATING STAFF			64.4	63,368	4,080,884
SUPPORT	23.29%		15.0	69,728	1,045,920
AS&T			4.9	106,423	521,473
TOTAL STAFF			84.3	67,002	5,648,277
NON-PERSONAL SERVICES					1,447,885
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,096,162
POSTAGE					332,792
TOTAL ALLOCATION (including POSTAGE)					7,428,954

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\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,511.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.511	40,094	11.7	57,600	673,920
WEEKS CLAIMED	0.137	373,795	0.6	42,524	25,514
NON MONETARY	89.608	20,753	20.5	72,586	1,488,013
APPEALS	171.646	1,547	2.9	95,002	275,506
SAVE			0.2	75,371	15,074
CLAIMS ACTIVITY STAFF			35.9	69,026	2,478,027
WAGE RECORDS	0.081	2,861,515	2.6	64,091	166,637
TAX FUNCTIONS	67.962	35,877	26.9	78,525	2,112,323
EMPLOYER ACTIVITY STAFF			29.5	77,253	2,278,960
BENEFIT PMT CONTROL			15.7	74,154	1,164,218
UI PERFORMS		480	15.6	89,201	1,391,536
OPERATING STAFF			96.7	75,623	7,312,741
SUPPORT	4.55%		4.4	88,031	387,336
AS&T			2.3	92,776	213,385
TOTAL STAFF			103.4	76,533	7,913,462
NON-PERSONAL SERVICES					1,990
STOP-LOSS/STOP-GAIN					180,584
TOTAL ALLOCATION (excluding POSTAGE)					8,096,036
POSTAGE					456,690
TOTAL ALLOCATION (including POSTAGE)					8,552,726

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\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,706.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.362	162,782	53.0	72,271	3,830,363
WEEKS CLAIMED	2.287	1,270,214	28.4	79,331	2,253,000
NON MONETARY	49.334	92,559	44.6	78,419	3,497,487
APPEALS	221.796	18,029	39.1	114,679	4,483,949
SAVE			0.8	89,604	71,683
CLAIMS ACTIVITY STAFF			165.9	85,211	14,136,482
WAGE RECORDS	0.101	11,935,296	11.8	77,775	917,745
TAX FUNCTIONS	58.814	150,683	86.6	88,750	7,685,750
EMPLOYER ACTIVITY STAFF			98.4	87,434	8,603,495
BENEFIT PMT CONTROL			38.0	86,437	3,284,606
UI PERFORMS		480	19.9	93,786	1,866,341
OPERATING STAFF			322.2	86,564	27,890,924
SUPPORT	16.70%		53.8	104,233	5,607,735
AS&T			58.4	73,368	4,284,691
TOTAL STAFF			434.4	86,978	37,783,350
NON-PERSONAL SERVICES					6,761,597
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					44,544,947
POSTAGE					1,804,199
TOTAL ALLOCATION (including POSTAGE)					46,349,146

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\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,545.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.206	747,502	219.3	81,934	17,968,126
WEEKS CLAIMED	1.615	5,342,355	93.0	82,260	7,650,180
NON MONETARY	51.571	259,209	144.1	78,126	11,257,957
APPEALS	181.380	56,768	111.0	107,536	11,936,496
SAVE			1.0	96,683	96,683
CLAIMS ACTIVITY STAFF			568.4	86,048	48,909,442
WAGE RECORDS	0.052	27,783,423	15.6	96,927	1,512,061
TAX FUNCTIONS	43.838	308,105	145.6	109,093	15,883,941
EMPLOYER ACTIVITY STAFF			161.2	107,916	17,396,002
BENEFIT PMT CONTROL			124.2	96,957	12,042,059
UI PERFORMS		480	97.2	102,153	9,929,272
OPERATING STAFF			951.0	92,825	88,276,775
SUPPORT	8.41%		80.0	185,471	14,837,680
AS&T			47.3	131,663	6,227,660
TOTAL STAFF			1,078.3	101,402	109,342,115
NON-PERSONAL SERVICES					17,708,068
STOP-LOSS/STOP-GAIN					-16,018,770
TOTAL ALLOCATION (excluding POSTAGE)					111,031,413
POSTAGE					5,900,513
TOTAL ALLOCATION (including POSTAGE)					116,931,926

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,763.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.146	136,435	42.7	50,600	2,160,620
WEEKS CLAIMED	2.620	1,001,470	24.8	57,386	1,423,173
NON MONETARY	68.000	65,263	42.0	63,020	2,646,840
APPEALS	241.937	10,525	24.1	64,984	1,566,114
SAVE			0.2	65,848	13,170
CLAIMS ACTIVITY STAFF			133.8	58,370	7,809,917
WAGE RECORDS	0.085	17,768,521	14.3	47,492	679,136
TAX FUNCTIONS	35.502	227,139	76.2	76,203	5,806,669
EMPLOYER ACTIVITY STAFF			90.5	71,666	6,485,805
BENEFIT PMT CONTROL			16.4	68,037	1,115,807
UI PERFORMS		480	7.8	80,167	625,303
OPERATING STAFF			248.5	64,535	16,036,832
SUPPORT	16.74%		41.6	77,432	3,221,171
AS&T			66.9	108,303	7,245,471
TOTAL STAFF			357.0	74,239	26,503,474
NON-PERSONAL SERVICES					3,492,845
STOP-LOSS/STOP-GAIN					2,604,852
TOTAL ALLOCATION (excluding POSTAGE)					32,601,171
POSTAGE					1,796,711
TOTAL ALLOCATION (including POSTAGE)					34,397,882

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

WORK HOURS 1,597.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.395	60,085	20.3	48,826	991,168
WEEKS CLAIMED	2.365	557,048	13.7	49,885	683,425
NON MONETARY	48.376	22,063	11.1	54,181	601,409
APPEALS	362.198	2,760	10.4	65,063	676,655
SAVE			0.0	56,744	0
CLAIMS ACTIVITY STAFF			55.5	53,201	2,952,657
WAGE RECORDS	0.109	3,216,265	3.7	52,200	193,140
TAX FUNCTIONS	63.701	36,498	24.3	58,586	1,423,640
EMPLOYER ACTIVITY STAFF			28.0	57,742	1,616,780
BENEFIT PMT CONTROL			11.0	50,377	554,147
UI PERFORMS		480	10.0	54,687	546,870
OPERATING STAFF			104.5	54,263	5,670,454
SUPPORT	23.25%		24.3	66,416	1,613,909
AS&T			3.6	75,034	270,122
TOTAL STAFF			132.4	57,058	7,554,485
NON-PERSONAL SERVICES					2,544,089
STOP-LOSS/STOP-GAIN					-215,073
TOTAL ALLOCATION (excluding POSTAGE)					9,883,501
POSTAGE					608,281
TOTAL ALLOCATION (including POSTAGE)					10,491,782

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,321,082	403.8	57,303	23,139,086
WEEKS CLAIMED	7,037,148	162.0	56,362	9,130,563
NON MONETARY	662,188	310.9	56,147	17,456,227
APPEALS	134,882	295.9	68,160	20,168,468
SAVE		5.4	58,478	315,782
CLAIMS ACTIVITY STAFF		1,178.0	59,601	70,210,126
WAGE RECORDS	133,094,308	43.4	60,338	2,618,682
TAX FUNCTIONS	1,538,582	587.3	66,741	39,196,825
EMPLOYER ACTIVITY STAFF		630.7	66,300	41,815,507
BENEFIT PMT CONTROL		367.8	55,715	20,491,981
UI PERFORMS		309.6	69,732	21,588,960
OPERATING STAFF		2,486.1	61,987	154,106,574
SUPPORT	14.43%	358.8	69,703	25,009,303
AS&T		345.0	99,205	34,225,617
TOTAL STAFF		3,189.9	66,880	213,341,494
NON-PERSONAL SERVICES				56,171,750
STOP-LOSS/STOP-GAIN				11,904,611
TOTAL ALLOCATION (excluding POSTAGE)				281,417,855
POSTAGE				11,666,872
TOTAL ALLOCATION (including POSTAGE)				293,084,727

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,703.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.197	127,122	30.1	70,215	2,113,472
WEEKS CLAIMED	2.062	764,005	15.4	70,170	1,080,618
NON MONETARY	53.985	51,019	26.9	70,046	1,884,237
APPEALS	213.641	8,000	16.7	84,155	1,405,389
SAVE			0.1	78,818	7,882
CLAIMS ACTIVITY STAFF			89.2	72,776	6,491,598
WAGE RECORDS	0.025	8,944,374	2.2	151,398	333,076
TAX FUNCTIONS	53.352	91,576	47.8	77,016	3,681,365
EMPLOYER ACTIVITY STAFF			50.0	80,289	4,014,441
BENEFIT PMT CONTROL			17.5	78,703	1,377,303
UI PERFORMS		480.0	11.2	88,741	993,899
OPERATING STAFF			167.9	76,696	12,877,241
SUPPORT	18.82%		31.6	91,221	2,882,584
AS&T			29.6	92,758	2,745,637
TOTAL STAFF			229.1	80,775	18,505,462
NON-PERSONAL SERVICES					4,552,129
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,057,591
POSTAGE					1,024,679
TOTAL ALLOCATION (including POSTAGE)					24,082,270

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,664.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.283	302,131	97.7	40,121	3,919,822
WEEKS CLAIMED	2.145	1,598,104	34.3	46,954	1,610,522
NON MONETARY	66.600	152,894	102.0	42,230	4,307,460
APPEALS	226.752	40,098	91.1	48,662	4,433,108
SAVE			3.0	49,394	148,182
CLAIMS ACTIVITY STAFF			328.1	43,947	14,419,094
WAGE RECORDS	0.042	41,573,685	17.5	52,326	915,705
TAX FUNCTIONS	33.037	566,498	187.4	60,294	11,299,096
EMPLOYER ACTIVITY STAFF			204.9	59,613	12,214,801
BENEFIT PMT CONTROL			168.9	42,895	7,244,966
UI PERFORMS		480	104.8	62,801	6,581,545
OPERATING STAFF			806.7	50,155	40,460,406
SUPPORT	17.35%		140.0	48,438	6,781,320
AS&T			104.3	113,374	11,824,908
TOTAL STAFF			1,051.0	56,200	59,066,634
NON-PERSONAL SERVICES					12,134,289
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					71,200,923
POSTAGE					3,401,048
TOTAL ALLOCATION (including POSTAGE)					74,601,971

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,760.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.544	290,050	89.3	54,842	4,897,391
WEEKS CLAIMED	1.864	1,218,792	21.5	58,709	1,262,244
NON MONETARY	43.813	90,605	37.6	60,706	2,282,546
APPEALS	271.352	19,227	49.4	66,182	3,269,391
SAVE			1.1	63,291	69,620
CLAIMS ACTIVITY STAFF			198.9	59,232	11,781,192
WAGE RECORDS	0.012	21,164,671	2.4	62,415	149,796
TAX FUNCTIONS	28.779	251,612	68.5	61,111	4,186,104
EMPLOYER ACTIVITY STAFF			70.9	61,155	4,335,900
BENEFIT PMT CONTROL			25.3	59,501	1,505,375
UI PERFORMS		480	7.5	71,472	536,040
OPERATING STAFF			302.6	60,008	18,158,507
SUPPORT	18.31%		55.4	80,909	4,482,359
AS&T			58.3	96,672	5,635,978
TOTAL STAFF			416.3	67,924	28,276,844
NON-PERSONAL SERVICES					6,859,506
STOP-LOSS/STOP-GAIN					13,345,326
TOTAL ALLOCATION (excluding POSTAGE)					48,481,676
POSTAGE					1,943,840
TOTAL ALLOCATION (including POSTAGE)					50,425,516

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,606.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.828	134,910	30.6	81,407	2,491,054
WEEKS CLAIMED	0.858	825,417	7.3	74,707	545,361
NON MONETARY	35.000	56,078	20.4	80,612	1,644,485
APPEALS	191.060	11,983	23.8	94,365	2,245,887
SAVE			0.2	85,673	17,135
CLAIMS ACTIVITY STAFF			82.3	84,373	6,943,922
WAGE RECORDS	0.003	8,922,657	0.3	66,102	19,831
TAX FUNCTIONS	47.138	95,936	46.9	83,779	3,929,235
EMPLOYER ACTIVITY STAFF			47.2	83,667	3,949,066
BENEFIT PMT CONTROL			28.0	84,725	2,372,300
UI PERFORMS		480	13.2	87,747	1,158,260
OPERATING STAFF			170.7	84,496	14,423,548
SUPPORT	9.49%		16.2	106,456	1,724,587
AS&T			20.5	117,761	2,414,101
TOTAL STAFF			207.4	89,500	18,562,236
NON-PERSONAL SERVICES					6,043,396
STOP-LOSS/STOP-GAIN					-631,255
TOTAL ALLOCATION (excluding POSTAGE)					23,974,377
POSTAGE					1,100,718
TOTAL ALLOCATION (including POSTAGE)					25,075,095

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\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,760.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.858	52,062	18.2	55,080	1,002,456
WEEKS CLAIMED	6.365	342,503	20.6	48,294	994,856
NON MONETARY	44.813	57,994	24.6	48,545	1,194,207
APPEALS	237.715	9,183	20.7	60,769	1,257,918
SAVE			0.0	54,754	0
CLAIMS ACTIVITY STAFF			84.1	52,907	4,449,437
WAGE RECORDS	0.071	5,421,207	3.6	48,585	174,906
TAX FUNCTIONS	52.612	57,234	28.5	54,348	1,548,918
EMPLOYER ACTIVITY STAFF			32.1	53,702	1,723,824
BENEFIT PMT CONTROL			22.1	53,786	1,188,671
UI PERFORMS		480	23.9	44,741	1,069,310
OPERATING STAFF			162.2	51,981	8,431,242
SUPPORT	9.56%		15.5	78,497	1,216,704
AS&T			31	76,297	2,365,207
TOTAL STAFF			208.7	57,562	12,013,153
NON-PERSONAL SERVICES					4,144,039
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,157,192
POSTAGE					573,804
TOTAL ALLOCATION (including POSTAGE)					16,730,996

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\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,752.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.408	169,596	71.6	70,124	5,020,878
WEEKS CLAIMED	3.535	859,820	28.9	70,215	2,029,214
NON MONETARY	52.646	92,415	46.3	70,409	3,259,937
APPEALS	239.279	15,849	36.1	92,418	3,336,290
SAVE			0.8	74,954	59,963
CLAIMS ACTIVITY STAFF			183.7	74,612	13,706,282
WAGE RECORDS	0.044	21,114,368	8.8	67,976	598,189
TAX FUNCTIONS	50.608	230,670	111.0	75,920	8,427,120
EMPLOYER ACTIVITY STAFF			119.8	75,336	9,025,309
BENEFIT PMT CONTROL			40.5	71,822	2,908,791
UI PERFORMS		480	40.1	80,930	3,245,293
OPERATING STAFF			384.1	75,204	28,885,675
SUPPORT	13.85%		53.2	73,903	3,931,640
AS&T			42.7	99,768	4,260,094
TOTAL STAFF			480.0	77,245	37,077,409
NON-PERSONAL SERVICES					6,895,654
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					43,973,063
POSTAGE					1,633,992
TOTAL ALLOCATION (including POSTAGE)					45,607,055

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\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,619.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.490	119,456	35.0	68,095	2,383,325
WEEKS CLAIMED	2.893	722,112	21.5	50,433	1,084,310
NON MONETARY	22.715	95,269	22.3	60,073	1,339,628
APPEALS	202.126	15,346	31.9	76,652	2,445,199
SAVE			0.1	68,529	6,853
CLAIMS ACTIVITY STAFF			110.8	65,517	7,259,315
WAGE RECORDS	0.022	11,535,837	2.6	62,108	161,481
TAX FUNCTIONS	33.571	115,705	40.0	65,071	2,602,840
EMPLOYER ACTIVITY STAFF			42.6	64,890	2,764,321
BENEFIT PMT CONTROL			19.3	61,681	1,190,443
UI PERFORMS		480	33.4	80,180	2,678,012
OPERATING STAFF			206.1	67,405	13,892,091
SUPPORT	12.95%		26.7	79,924	2,133,971
AS&T			41.4	77,857	3,223,280
TOTAL STAFF			274.2	70,202	19,249,342
NON-PERSONAL SERVICES					4,948,247
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,197,589
POSTAGE					961,722
TOTAL ALLOCATION (including POSTAGE)					25,159,311

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\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,679.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.118	125,755	31.3	41,875	1,310,688
WEEKS CLAIMED	1.779	706,395	12.5	41,875	523,438
NON MONETARY	47.082	65,914	30.8	50,121	1,543,727
APPEALS	173.498	15,196	26.2	67,759	1,775,286
SAVE			0.1	61,465	6,147
CLAIMS ACTIVITY STAFF			100.9	51,133	5,159,286
WAGE RECORDS	0.042	14,417,509	6.0	44,283	265,698
TAX FUNCTIONS	44.529	129,351	57.2	61,576	3,522,147
EMPLOYER ACTIVITY STAFF			63.2	59,934	3,787,845
BENEFIT PMT CONTROL			46.2	58,531	2,704,132
UI PERFORMS		480	75.5	70,551	5,326,601
OPERATING STAFF			285.8	59,405	16,977,864
SUPPORT	7.07%		20.2	91,888	1,856,138
AS&T			17.2	102,117	1,756,412
TOTAL STAFF			323.2	63,708	20,590,414
NON-PERSONAL SERVICES					10,594,490
STOP-LOSS/STOP-GAIN					-809,460
TOTAL ALLOCATION (excluding POSTAGE)					30,375,444
POSTAGE					1,027,069
TOTAL ALLOCATION (including POSTAGE)					31,402,513

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,261,071	368.7	64,109	23,636,921
WEEKS CLAIMED	9,934,386	162.7	63,134	10,271,861
NON MONETARY	844,731	341.0	66,239	22,587,439
APPEALS	152,170	262.2	82,026	21,507,185
SAVE		6.4	72,631	464,838
CLAIMS ACTIVITY STAFF		1,141.0	68,771	78,468,244
WAGE RECORDS	111,615,481	72.3	70,921	5,127,553
TAX FUNCTIONS	1,271,420	523.0	75,800	39,643,397
EMPLOYER ACTIVITY STAFF		595.3	75,207	44,770,950
BENEFIT PMT CONTROL		285.9	69,775	19,948,560
UI PERFORMS		207.9	81,659	16,976,813
OPERATING STAFF		2,230.1	71,819	160,164,567
SUPPORT	16.86%	376.1	93,957	35,337,404
AS&T		310.2	95,893	29,746,030
TOTAL STAFF		2,916.4	77,235	225,248,001
NON-PERSONAL SERVICES				45,986,896
STOP-LOSS/STOP-GAIN				2,135,004
TOTAL ALLOCATION (excluding POSTAGE)				273,369,901
POSTAGE				14,577,716
TOTAL ALLOCATION (including POSTAGE)				287,947,617

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\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,783.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.339	89,843	13.7	56,471	773,653
WEEKS CLAIMED	4.082	520,124	19.8	63,092	1,249,222
NON MONETARY	13.543	32,262	4.1	105,138	431,066
APPEALS	51.899	7,551	3.7	137,561	508,976
SAVE			0.3	67,817	20,345
CLAIMS ACTIVITY STAFF			41.6	71,713	2,983,262
WAGE RECORDS	0.079	5,995,104	4.4	42,759	188,140
TAX FUNCTIONS	38.103	71,869	25.6	56,218	1,439,181
EMPLOYER ACTIVITY STAFF			30.0	54,244	1,627,321
BENEFIT PMT CONTROL			20.7	55,415	1,147,091
UI PERFORMS		480	8.8	75,502	664,418
OPERATING STAFF			101.1	63,522	6,422,092
SUPPORT	54.80%		55.4	73,663	4,080,930
AS&T			30.3	66,700	2,021,010
TOTAL STAFF			186.8	67,045	12,524,032
NON-PERSONAL SERVICES					3,630,713
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,154,745
POSTAGE					769,856
TOTAL ALLOCATION (including POSTAGE)					16,924,601

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\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,766.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.623	97,660	45.7	76,200	3,482,340
WEEKS CLAIMED	0.631	943,647	5.6	82,745	463,372
NON MONETARY	69.373	86,294	56.5	79,725	4,504,463
APPEALS	217.234	14,017	28.7	96,741	2,776,467
SAVE			0.4	83,748	33,499
CLAIMS ACTIVITY STAFF			136.9	82,251	11,260,141
WAGE RECORDS	0.105	12,298,855	12.2	82,327	1,004,389
TAX FUNCTIONS	43.06	183,031	74.3	79,954	5,940,582
EMPLOYER ACTIVITY STAFF			86.5	80,289	6,944,971
BENEFIT PMT CONTROL			33.5	79,949	2,678,292
UI PERFORMS		480	15.9	96,794	1,539,025
OPERATING STAFF			272.8	82,194	22,422,429
SUPPORT	11.44%		31.2	107,414	3,351,317
AS&T			60.8	69,612	4,232,410
TOTAL STAFF			364.8	82,254	30,006,156
NON-PERSONAL SERVICES					175,485
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30,181,641
POSTAGE					1,578,915
TOTAL ALLOCATION (including POSTAGE)					31,760,556

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\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,716.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.561	91,976	33.5	70,627	2,366,005
WEEKS CLAIMED	1.198	529,529	6.2	70,626	437,881
NON MONETARY	50.015	60,739	29.5	70,627	2,083,497
APPEALS	244.490	11,578	27.5	96,922	2,665,355
SAVE			0.1	84,032	8,403
CLAIMS ACTIVITY STAFF			96.8	78,111	7,561,141
WAGE RECORDS	0.018	8,833,378	1.5	84,050	126,075
TAX FUNCTIONS	45.816	102,161	45.5	88,160	4,011,280
EMPLOYER ACTIVITY STAFF			47.0	88,029	4,137,355
BENEFIT PMT CONTROL			22.8	82,012	1,869,874
UI PERFORMS		480	8.7	88,206	767,392
OPERATING STAFF			175.3	81,778	14,335,762
SUPPORT	12.04%		21.1	101,626	2,144,309
AS&T			17.8	103,584	1,843,795
TOTAL STAFF			214.2	85,546	18,323,866
NON-PERSONAL SERVICES					4,705,867
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,029,733
POSTAGE					1,000,426
TOTAL ALLOCATION (including POSTAGE)					24,030,159

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\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,718.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.089	47,788	14.9	53,552	797,925
WEEKS CLAIMED	1.973	344,137	6.6	59,004	389,426
NON MONETARY	72.941	19,550	13.8	60,809	839,164
APPEALS	371.349	934	3.4	78,977	268,522
SAVE			0.0	62,761	0
CLAIMS ACTIVITY STAFF			38.7	59,303	2,295,037
WAGE RECORDS	0.091	2,215,590	2.0	41,309	82,618
TAX FUNCTIONS	44.53	42,835	18.5	59,366	1,098,271
EMPLOYER ACTIVITY STAFF			20.5	57,604	1,180,889
BENEFIT PMT CONTROL			8.7	63,229	550,092
UI PERFORMS		360	7.7	75,134	578,532
OPERATING STAFF			75.6	60,907	4,604,550
SUPPORT	10.19%		7.7	83,291	641,341
AS&T			8.5	70,757	601,435
TOTAL STAFF			91.8	63,696	5,847,326
NON-PERSONAL SERVICES					1,475,131
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,322,457
POSTAGE					445,039
TOTAL ALLOCATION (including POSTAGE)					7,767,496

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,733.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.103	41,754	9.3	61,670	573,531
WEEKS CLAIMED	1.471	418,509	5.9	61,898	365,198
NON MONETARY	30.313	33,878	9.9	68,318	676,348
APPEALS	149.757	6,534	9.4	79,756	749,706
SAVE			0.3	78,323	23,497
CLAIMS ACTIVITY STAFF			34.8	68,629	2,388,280
WAGE RECORDS	0.039	3,822,784	1.4	73,401	102,761
TAX FUNCTIONS	39.169	49,497	18.6	78,028	1,451,321
EMPLOYER ACTIVITY STAFF			20.0	77,704	1,554,082
BENEFIT PMT CONTROL			17.6	73,325	1,290,520
UI PERFORMS		480	17.3	92,852	1,606,340
OPERATING STAFF			89.7	76,246	6,839,222
SUPPORT	13.71%		12.3	98,054	1,206,064
AS&T			13.2	162,479	2,144,723
TOTAL STAFF			115.2	88,455	10,190,009
NON-PERSONAL SERVICES					709,667
STOP-LOSS/STOP-GAIN					777,614
TOTAL ALLOCATION (excluding POSTAGE)					11,677,290
POSTAGE					588,569
TOTAL ALLOCATION (including POSTAGE)					12,265,859

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,821.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.014	26,147	4.5	64,640	290,880
WEEKS CLAIMED	1.833	185,530	3.1	60,547	187,696
NON MONETARY	30.785	20,267	5.7	74,233	423,128
APPEALS	205.067	2,307	4.3	80,058	344,249
SAVE			0.1	84,288	8,429
CLAIMS ACTIVITY STAFF			17.7	70,869	1,254,382
WAGE RECORDS	0.017	1,983,587	0.3	73,015	21,905
TAX FUNCTIONS	55.745	25,393	13.0	83,550	1,086,150
EMPLOYER ACTIVITY STAFF			13.3	83,312	1,108,055
BENEFIT PMT CONTROL			3.3	78,309	258,420
UI PERFORMS		360	4.4	91,164	401,122
OPERATING STAFF			38.7	78,087	3,021,979
SUPPORT	36.95%		14.3	101,707	1,454,410
AS&T			5.2	108,423	563,800
TOTAL STAFF			58.2	86,601	5,040,189
NON-PERSONAL SERVICES					1,190,564
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,230,753
POSTAGE					315,550
TOTAL ALLOCATION (including POSTAGE)					6,546,303

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,805.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.596	93,462	23.0	68,638	1,578,674
WEEKS CLAIMED	1.694	671,761	10.5	68,698	721,329
NON MONETARY	43.453	52,989	21.3	70,018	1,491,383
APPEALS	195.409	7,800	14.1	73,655	1,038,536
SAVE			0.1	74,902	7,490
CLAIMS ACTIVITY STAFF			69.0	70,107	4,837,412
WAGE RECORDS	0.045	7,419,592	3.1	73,009	226,328
TAX FUNCTIONS	41.945	90,680	35.1	71,876	2,522,848
EMPLOYER ACTIVITY STAFF			38.2	71,968	2,749,176
BENEFIT PMT CONTROL			26.8	75,726	2,029,457
UI PERFORMS		480	18.4	85,237	1,568,361
OPERATING STAFF			152.4	73,388	11,184,406
SUPPORT	10.50%		16.0	91,184	1,458,944
AS&T			15.3	86,365	1,321,385
TOTAL STAFF			183.7	76,019	13,964,735
NON-PERSONAL SERVICES					5,250,607
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,215,342
POSTAGE					973,703
TOTAL ALLOCATION (including POSTAGE)					20,189,045

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,711.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.382	11,932	4.0	70,644	282,576
WEEKS CLAIMED	2.604	84,277	2.1	95,430	200,403
NON MONETARY	56.628	6,459	3.6	77,866	280,318
APPEALS	208.729	536	1.1	84,631	93,094
SAVE			0.0	72,873	0
CLAIMS ACTIVITY STAFF			10.8	79,295	856,391
WAGE RECORDS	0.049	1,959,176	0.9	64,670	58,203
TAX FUNCTIONS	46.887	28,772	13.1	71,986	943,017
EMPLOYER ACTIVITY STAFF			14.0	71,516	1,001,220
BENEFIT PMT CONTROL			9.9	65,870	652,113
UI PERFORMS		360	8.8	67,189	591,263
OPERATING STAFF			43.5	71,287	3,100,987
SUPPORT	11.03%		4.8	92,815	445,512
AS&T			2.2	114,032	250,870
TOTAL STAFF			50.5	75,195	3,797,369
NON-PERSONAL SERVICES					583,847
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,381,216
POSTAGE					176,481
TOTAL ALLOCATION (including POSTAGE)					4,557,697

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,717.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.026	682,478	192.3	59,449	11,432,043
WEEKS CLAIMED	1.653	5,705,794	91.5	59,189	5,415,794
NON MONETARY	38.253	455,660	169.2	58,863	9,959,620
APPEALS	168.720	93,716	153.5	74,980	11,509,430
SAVE			4.8	70,763	339,662
CLAIMS ACTIVITY STAFF			611.3	63,237	38,656,549
WAGE RECORDS	0.071	58,753,556	40.5	70,026	2,836,053
TAX FUNCTIONS	40.426	566,194	222.2	72,665	16,146,163
EMPLOYER ACTIVITY STAFF			262.7	72,258	18,982,216
BENEFIT PMT CONTROL			116.3	63,724	7,411,101
UI PERFORMS		480	100.4	77,070	7,737,828
OPERATING STAFF			1,090.7	66,735	72,787,694
SUPPORT	15.23%		166.1	105,810	17,575,041
AS&T			126.1	105,878	13,351,216
TOTAL STAFF			1,382.9	74,997	103,713,951
NON-PERSONAL SERVICES					23,895,201
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					127,609,152
POSTAGE					7,829,936
TOTAL ALLOCATION (including POSTAGE)					135,439,088

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,723.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.447	59,379	17.5	78,388	1,371,790
WEEKS CLAIMED	1.894	414,067	7.6	75,574	574,362
NON MONETARY	38.053	61,899	22.8	69,024	1,573,747
APPEALS	212.175	6,124	12.6	96,090	1,210,734
SAVE			0.3	78,378	23,513
CLAIMS ACTIVITY STAFF			60.8	78,193	4,754,146
WAGE RECORDS	0.071	7,041,360	4.8	83,153	399,134
TAX FUNCTIONS	45.733	87,887	38.9	91,103	3,543,907
EMPLOYER ACTIVITY STAFF			43.7	90,230	3,943,041
BENEFIT PMT CONTROL			21.0	79,415	1,667,715
UI PERFORMS		480	10.3	92,805	955,892
OPERATING STAFF			135.8	83,364	11,320,794
SUPPORT	29.68%		40.3	62,584	2,522,135
AS&T			16.1	142,718	2,297,760
TOTAL STAFF			192.2	83,979	16,140,689
NON-PERSONAL SERVICES					4,044,592
STOP-LOSS/STOP-GAIN					365,915
TOTAL ALLOCATION (excluding POSTAGE)					20,551,196
POSTAGE					657,154
TOTAL ALLOCATION (including POSTAGE)					21,208,350

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\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,732.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.667	18,652	10.3	66,748	687,504
WEEKS CLAIMED	3.383	117,011	3.8	70,310	267,178
NON MONETARY	32.654	14,734	4.6	70,588	324,705
APPEALS	376.853	1,073	3.9	87,722	342,116
SAVE			0.0	75,081	0
CLAIMS ACTIVITY STAFF			22.6	71,748	1,621,503
WAGE RECORDS	0.097	1,292,499	1.2	68,289	81,947
TAX FUNCTIONS	81.984	23,101	18.2	80,257	1,460,677
EMPLOYER ACTIVITY STAFF			19.4	79,517	1,542,624
BENEFIT PMT CONTROL			5.3	74,318	393,885
UI PERFORMS		360	7.2	78,700	566,640
OPERATING STAFF			54.5	75,682	4,124,652
SUPPORT	12.66%		6.9	66,290	457,401
AS&T			14.7	76,029	1,117,626
TOTAL STAFF			76.1	74,897	5,699,679
NON-PERSONAL SERVICES					325,222
STOP-LOSS/STOP-GAIN					991,475
TOTAL ALLOCATION (excluding POSTAGE)					7,016,376
POSTAGE					242,087
TOTAL ALLOCATION (including POSTAGE)					7,258,463

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\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,294,316	588.0	83,059	48,838,796
WEEKS CLAIMED	16,791,715	301.8	83,855	25,307,555
NON MONETARY	1,417,851	714.9	84,773	60,603,916
APPEALS	145,025	308.2	112,543	34,685,625
SAVE		5.0	99,020	495,098
CLAIMS ACTIVITY STAFF		1,917.9	88,603	169,930,990
WAGE RECORDS	149,913,981	83.7	83,126	6,957,646
TAX FUNCTIONS	1,586,692	678.9	96,575	65,564,715
EMPLOYER ACTIVITY STAFF		762.6	95,099	72,522,361
BENEFIT PMT CONTROL		398.7	86,029	34,299,769
UI PERFORMS		267.9	102,826	27,547,132
OPERATING STAFF		3,347.1	90,915	304,300,252
SUPPORT	12.99%	434.8	112,557	48,939,637
AS&T		410.8	123,195	50,608,463
TOTAL STAFF		4,192.7	96,322	403,848,352
NON-PERSONAL SERVICES				98,201,392
STOP-LOSS/STOP-GAIN				-3,663,040
TOTAL ALLOCATION (excluding POSTAGE)				498,386,704
POSTAGE				20,952,476
TOTAL ALLOCATION (including POSTAGE)				519,339,180

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,567.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.507	494,335	128.8	93,775	12,078,220
WEEKS CLAIMED	1.131	4,630,052	55.7	93,772	5,223,100
NON MONETARY	53.766	199,249	113.9	107,590	12,254,501
APPEALS	141.960	39,640	59.8	137,194	8,204,201
SAVE			2.0	114,368	228,736
CLAIMS ACTIVITY STAFF			360.2	105,466	37,988,758
WAGE RECORDS	0.058	27,976,442	17.3	108,001	1,868,417
TAX FUNCTIONS	40.323	332,137	142.4	118,520	16,877,248
EMPLOYER ACTIVITY STAFF			159.7	117,380	18,745,665
BENEFIT PMT CONTROL			41.0	123,500	5,063,500
UI PERFORMS		480	13.7	127,748	1,750,148
OPERATING STAFF			574.6	110,595	63,548,071
SUPPORT	21.06%		121.0	138,596	16,770,116
AS&T			165.2	141,262	23,336,482
TOTAL STAFF			860.8	120,417	103,654,669
NON-PERSONAL SERVICES					21,172,647
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					124,827,316
POSTAGE					5,388,642
TOTAL ALLOCATION (including POSTAGE)					130,215,958

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,669.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.916	142,585	52.6	48,700	2,561,620
WEEKS CLAIMED	1.374	974,756	13.4	55,391	742,239
NON MONETARY	86.681	116,829	101.1	50,758	5,131,634
APPEALS	230.250	11,459	26.3	79,754	2,097,530
SAVE			0.4	60,116	24,046
CLAIMS ACTIVITY STAFF			193.8	54,474	10,557,069
WAGE RECORDS	0.088	15,677,633	13.8	42,928	592,406
TAX FUNCTIONS	51.854	135,360	70.1	67,879	4,758,318
EMPLOYER ACTIVITY STAFF			83.9	63,775	5,350,724
BENEFIT PMT CONTROL			43.9	62,720	2,753,408
UI PERFORMS		480	25.0	88,296	2,207,400
OPERATING STAFF			346.6	60,209	20,868,601
SUPPORT	0.95%		3.3	111,499	367,947
AS&T			25.3	106,764	2,701,129
TOTAL STAFF			375.2	63,800	23,937,677
NON-PERSONAL SERVICES					8,875,693
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,813,370
POSTAGE					1,380,621
TOTAL ALLOCATION (including POSTAGE)					34,193,991

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\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,800.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.491	150,201	25.7	81,269	2,088,613
WEEKS CLAIMED	2.277	961,614	20.3	83,039	1,685,692
NON MONETARY	49.389	41,633	19.0	83,125	1,579,375
APPEALS	248.075	9,261	21.3	126,739	2,699,541
SAVE			0.3	94,378	28,313
CLAIMS ACTIVITY STAFF			86.6	93,320	8,081,534
WAGE RECORDS	0.049	7,315,436	3.3	88,475	291,968
TAX FUNCTIONS	42.062	80,525	31.4	93,591	2,938,757
EMPLOYER ACTIVITY STAFF			34.7	93,104	3,230,725
BENEFIT PMT CONTROL			11.3	86,316	975,371
UI PERFORMS		480	44.6	109,904	4,901,718
OPERATING STAFF			177.2	97,005	17,189,348
SUPPORT	7.00%		12.4	89,074	1,104,518
AS&T			18	116,261	2,092,698
TOTAL STAFF			207.6	98,201	20,386,564
NON-PERSONAL SERVICES					1,262,922
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,649,486
POSTAGE					1,158,812
TOTAL ALLOCATION (including POSTAGE)					22,808,298

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,733.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.526	91,138	22.4	48,616	1,088,998
WEEKS CLAIMED	4.407	457,500	19.4	50,432	978,381
NON MONETARY	52.854	51,518	26.2	55,442	1,452,580
APPEALS	260.428	6,426	16.1	66,797	1,075,432
SAVE			0.2	66,195	13,239
CLAIMS ACTIVITY STAFF			84.3	54,669	4,608,630
WAGE RECORDS	0.087	6,342,536	5.3	67,518	357,845
TAX FUNCTIONS	44.735	76,464	32.9	70,399	2,316,127
EMPLOYER ACTIVITY STAFF			38.2	69,999	2,673,972
BENEFIT PMT CONTROL			17.7	60,606	1,072,726
UI PERFORMS		480	9.6	65,023	624,221
OPERATING STAFF			149.8	59,944	8,979,549
SUPPORT	32.04%		48.0	84,449	4,053,552
AS&T			17.8	87,083	1,550,077
TOTAL STAFF			215.6	67,640	14,583,178
NON-PERSONAL SERVICES					1,438,014
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,021,192
POSTAGE					733,750
TOTAL ALLOCATION (including POSTAGE)					16,754,942

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

WORK HOURS 1,808.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.410	381,296	99.8	105,912	10,570,018
WEEKS CLAIMED	1.996	2,555,753	47.0	105,544	4,960,568
NON MONETARY	38.550	336,978	119.7	107,768	12,899,830
APPEALS	306.035	18,677	52.7	140,625	7,410,938
SAVE			0.6	116,960	70,176
CLAIMS ACTIVITY STAFF			319.8	112,294	35,911,530
WAGE RECORDS	0.043	20,523,624	8.1	112,294	909,581
TAX FUNCTIONS	41.242	220,446	83.8	114,727	9,614,123
EMPLOYER ACTIVITY STAFF			91.9	114,513	10,523,704
BENEFIT PMT CONTROL			41.0	107,006	4,387,246
UI PERFORMS		480	20.2	122,690	2,478,338
OPERATING STAFF			472.9	112,711	53,300,818
SUPPORT	14.06%		66.5	141,258	9,393,657
AS&T			65.9	130,692	8,612,603
TOTAL STAFF			605.3	117,805	71,307,078
NON-PERSONAL SERVICES					37,490,915
STOP-LOSS/STOP-GAIN					-38,426
TOTAL ALLOCATION (excluding POSTAGE)					108,759,567
POSTAGE					3,054,381
TOTAL ALLOCATION (including POSTAGE)					111,813,948

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,716.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.144	197,396	50.1	85,482	4,282,648
WEEKS CLAIMED	1.834	2,012,960	35.9	86,124	3,091,852
NON MONETARY	32.481	117,644	37.1	86,969	3,226,550
APPEALS	223.538	13,425	29.1	111,450	3,243,195
SAVE			0.4	92,466	36,986
CLAIMS ACTIVITY STAFF			152.6	90,965	13,881,231
WAGE RECORDS	0.026	13,504,380	3.4	87,314	296,868
TAX FUNCTIONS	35.611	137,442	47.5	89,111	4,232,773
EMPLOYER ACTIVITY STAFF			50.9	88,991	4,529,641
BENEFIT PMT CONTROL			18.2	86,752	1,578,886
UI PERFORMS		480	10.0	82,679	826,790
OPERATING STAFF			231.7	89,843	20,816,548
SUPPORT	13.90%		32.2	107,665	3,466,813
AS&T			19.1	103,456	1,976,010
TOTAL STAFF			283.0	92,789	26,259,371
NON-PERSONAL SERVICES					11,601,706
STOP-LOSS/STOP-GAIN					-2,605,637
TOTAL ALLOCATION (excluding POSTAGE)					35,255,440
POSTAGE					2,220,007
TOTAL ALLOCATION (including POSTAGE)					37,475,447

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,706.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.781	192,319	44.7	60,097	2,686,336
WEEKS CLAIMED	3.722	1,053,536	38.3	60,825	2,329,598
NON MONETARY	45.327	131,830	58.3	61,387	3,578,862
APPEALS	207.168	15,640	31.6	85,840	2,712,544
SAVE			0.1	68,606	6,861
CLAIMS ACTIVITY STAFF			173.0	65,400	11,314,201
WAGE RECORDS	0.080	13,244,151	10.3	56,738	584,401
TAX FUNCTIONS	46.579	167,518	76.2	65,202	4,968,392
EMPLOYER ACTIVITY STAFF			86.5	64,194	5,552,793
BENEFIT PMT CONTROL			17.5	62,416	1,092,280
UI PERFORMS		480	9.7	70,057	679,553
OPERATING STAFF			286.7	65,012	18,638,827
SUPPORT	24.66%		70.7	81,983	5,796,198
AS&T			29.7	93,297	2,770,921
TOTAL STAFF			387.1	70,281	27,205,946
NON-PERSONAL SERVICES					5,353,240
STOP-LOSS/STOP-GAIN					-354,132
TOTAL ALLOCATION (excluding POSTAGE)					32,205,054
POSTAGE					1,588,564
TOTAL ALLOCATION (including POSTAGE)					33,793,618

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,762.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.666	41,153	22.4	54,181	1,213,654
WEEKS CLAIMED	2.898	221,297	6.1	58,041	354,050
NON MONETARY	58.582	50,883	28.2	54,170	1,527,594
APPEALS	205.420	2,927	5.7	72,233	411,728
SAVE			0.2	62,520	12,504
CLAIMS ACTIVITY STAFF			62.6	56,223	3,519,530
WAGE RECORDS	0.140	4,567,180	6.0	66,900	401,400
TAX FUNCTIONS	44.416	58,424	24.5	67,286	1,648,507
EMPLOYER ACTIVITY STAFF			30.5	67,210	2,049,907
BENEFIT PMT CONTROL			15.1	57,861	873,701
UI PERFORMS		480	8.2	65,146	534,197
OPERATING STAFF			116.4	59,943	6,977,335
SUPPORT	24.74%		28.8	77,378	2,228,486
AS&T			15.7	84,848	1,332,114
TOTAL STAFF			160.9	65,494	10,537,935
NON-PERSONAL SERVICES					2,173,645
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,711,580
POSTAGE					421,983
TOTAL ALLOCATION (including POSTAGE)					13,133,563

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,690.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.456	326,602	82.0	99,747	8,179,254
WEEKS CLAIMED	1.808	2,417,845	43.1	101,919	4,392,709
NON MONETARY	72.801	192,492	138.2	96,172	13,290,970
APPEALS	315.061	13,374	41.5	105,562	4,380,823
SAVE			0.3	103,186	30,956
CLAIMS ACTIVITY STAFF			305.1	99,229	30,274,712
WAGE RECORDS	0.037	27,198,945	9.9	114,881	1,137,322
TAX FUNCTIONS	48.855	230,710	111.1	109,372	12,151,229
EMPLOYER ACTIVITY STAFF			121.0	109,823	13,288,551
BENEFIT PMT CONTROL			64.5	103,723	6,690,134
UI PERFORMS		480	36.4	112,190	4,083,716
OPERATING STAFF			527.0	103,106	54,337,113
SUPPORT	3.07%		16.2	124,770	2,021,274
AS&T			5.2	105,016	546,083
TOTAL STAFF			548.4	103,765	56,904,470
NON-PERSONAL SERVICES					1,354,693
STOP-LOSS/STOP-GAIN					362,923
TOTAL ALLOCATION (excluding POSTAGE)					58,622,086
POSTAGE					3,085,328
TOTAL ALLOCATION (including POSTAGE)					61,707,414

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\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,728.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.246	277,291	59.5	68,730	4,089,435
WEEKS CLAIMED	1.556	1,506,402	22.6	68,556	1,549,366
NON MONETARY	42.490	178,795	73.2	77,350	5,662,020
APPEALS	176.117	14,196	24.1	101,647	2,449,693
SAVE			0.5	86,562	43,281
CLAIMS ACTIVITY STAFF			179.9	76,675	13,793,795
WAGE RECORDS	0.048	13,563,654	6.3	82,133	517,438
TAX FUNCTIONS	41.407	147,666	59.0	102,699	6,059,241
EMPLOYER ACTIVITY STAFF			65.3	100,715	6,576,679
BENEFIT PMT CONTROL			128.5	76,362	9,812,517
UI PERFORMS		480	90.5	104,542	9,461,051
OPERATING STAFF			464.2	85,403	39,644,042
SUPPORT	7.69%		35.7	104,680	3,737,076
AS&T			48.9	116,367	5,690,346
TOTAL STAFF			548.8	89,416	49,071,464
NON-PERSONAL SERVICES					7,477,917
STOP-LOSS/STOP-GAIN					-1,027,768
TOTAL ALLOCATION (excluding POSTAGE)					55,521,613
POSTAGE					1,920,388
TOTAL ALLOCATION (including POSTAGE)					57,442,001

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\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,185,082	816.1	87,063	71,052,484
WEEKS CLAIMED	23,106,326	333.8	85,185	28,434,632
NON MONETARY	1,166,832	632.1	88,416	55,887,487
APPEALS	210,939	366.2	127,954	46,856,620
SAVE		29.3	101,574	2,976,113
CLAIMS ACTIVITY STAFF		2,177.5	94,240	205,207,336
WAGE RECORDS	158,466,121	334.3	103,779	34,693,191
TAX FUNCTIONS	2,151,316	407.1	88,819	36,158,074
EMPLOYER ACTIVITY STAFF		741.4	95,564	70,851,265
BENEFIT PMT CONTROL		332.9	84,047	27,979,367
UI PERFORMS		113.6	105,594	11,995,533
OPERATING STAFF		3,365.4	93,907	316,033,501
SUPPORT	20.39%	686.3	115,189	79,054,160
AS&T		454.9	122,974	55,940,916
TOTAL STAFF		4,506.6	100,082	451,028,577
NON-PERSONAL SERVICES				35,167,660
STOP-LOSS/STOP-GAIN				753,738
TOTAL ALLOCATION (excluding POSTAGE)				486,949,975
POSTAGE				27,329,800
TOTAL ALLOCATION (including POSTAGE)				514,279,775

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,656.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.506	55,221	21.4	99,659	2,132,703
WEEKS CLAIMED	2.078	359,820	7.5	99,659	747,443
NON MONETARY	47.440	39,659	18.9	100,037	1,890,699
APPEALS	180.364	1,022	1.9	139,537	265,120
SAVE			0.9	109,219	98,297
CLAIMS ACTIVITY STAFF			50.6	101,468	5,134,262
WAGE RECORDS	0.141	1,511,889	2.1	99,299	208,528
TAX FUNCTIONS	66.615	18,433	12.4	103,187	1,279,519
EMPLOYER ACTIVITY STAFF			14.5	102,624	1,488,047
BENEFIT PMT CONTROL			18.8	114,165	2,146,302
UI PERFORMS		480	17.9	120,283	2,153,066
OPERATING STAFF			101.8	107,286	10,921,677
SUPPORT	15.72%		16.0	126,615	2,025,840
AS&T			8.5	176,860	1,503,310
TOTAL STAFF			126.3	114,417	14,450,827
NON-PERSONAL SERVICES					5,094,563
STOP-LOSS/STOP-GAIN					494,117
TOTAL ALLOCATION (excluding POSTAGE)					20,039,507
POSTAGE					462,010
TOTAL ALLOCATION (including POSTAGE)					20,501,517

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,763.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.073	184,266	40.2	61,588	2,475,838
WEEKS CLAIMED	2.397	995,894	22.6	61,588	1,391,889
NON MONETARY	72.109	71,907	49.0	56,132	2,750,468
APPEALS	159.068	15,163	22.8	76,810	1,751,268
SAVE			1.6	66,804	106,886
CLAIMS ACTIVITY STAFF			136.2	62,235	8,476,349
WAGE RECORDS	0.084	14,138,582	11.2	49,828	558,074
TAX FUNCTIONS	58.636	138,982	77.0	66,213	5,098,401
EMPLOYER ACTIVITY STAFF			88.2	64,132	5,656,475
BENEFIT PMT CONTROL			52.4	62,889	3,295,384
UI PERFORMS		480	15.1	68,790	1,038,729
OPERATING STAFF			291.9	63,265	18,466,937
SUPPORT	18.43%		53.8	87,107	4,686,357
AS&T			32.7	92,742	3,032,663
TOTAL STAFF			378.4	69,202	26,185,957
NON-PERSONAL SERVICES					3,053,645
STOP-LOSS/STOP-GAIN					259,621
TOTAL ALLOCATION (excluding POSTAGE)					29,499,223
POSTAGE					1,450,055
TOTAL ALLOCATION (including POSTAGE)					30,949,278

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,722.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.117	2,142,367	541.4	93,403	50,568,384
WEEKS CLAIMED	1.189	16,553,814	190.5	92,795	17,677,448
NON MONETARY	56.141	662,103	359.7	95,969	34,520,049
APPEALS	193.023	143,850	268.7	138,814	37,299,322
SAVE			21.6	106,314	2,296,382
CLAIMS ACTIVITY STAFF			1,381.9	103,019	142,361,585
WAGE RECORDS	0.300	103,876,611	301.6	107,511	32,425,318
TAX FUNCTIONS	7.613	1,449,488	106.8	107,296	11,459,213
EMPLOYER ACTIVITY STAFF			408.4	107,455	43,884,531
BENEFIT PMT CONTROL			141.0	83,495	11,772,795
UI PERFORMS		480	23.3	113,513	2,644,853
OPERATING STAFF			1,954.6	102,662	200,663,764
SUPPORT	17.99%		351.7	123,289	43,360,741
AS&T			265.5	133,420	35,423,010
TOTAL STAFF			2,571.8	108,658	279,447,515
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					279,447,515
POSTAGE					19,123,149
TOTAL ALLOCATION (including POSTAGE)					298,570,664

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,653.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.066	63,501	16.0	62,047	992,752
WEEKS CLAIMED	3.164	359,443	11.5	62,874	723,051
NON MONETARY	67.571	26,372	18.0	75,121	1,352,178
APPEALS	133.926	3,881	5.2	79,555	413,686
SAVE			0.1	82,910	8,291
CLAIMS ACTIVITY STAFF			50.8	68,700	3,489,958
WAGE RECORDS	0.163	3,023,719	5.0	56,742	283,710
TAX FUNCTIONS	48.943	33,466	16.5	68,991	1,138,352
EMPLOYER ACTIVITY STAFF			21.5	66,142	1,422,062
BENEFIT PMT CONTROL			7.1	84,788	601,995
UI PERFORMS		480	6.2	94,084	583,321
OPERATING STAFF			85.6	71,231	6,097,336
SUPPORT	21.38%		18.3	140,077	2,563,409
AS&T			12.2	115,138	1,404,684
TOTAL STAFF			116.1	86,696	10,065,429
NON-PERSONAL SERVICES					1,846,114
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,911,543
POSTAGE					424,804
TOTAL ALLOCATION (including POSTAGE)					12,336,347

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,784.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.907	57,948	16.7	57,842	965,961
WEEKS CLAIMED	1.642	301,076	4.6	64,009	294,441
NON MONETARY	72.005	33,154	22.3	67,773	1,511,338
APPEALS	254.526	2,785	6.6	81,784	539,774
SAVE			0.3	75,127	22,538
CLAIMS ACTIVITY STAFF			50.5	66,021	3,334,052
WAGE RECORDS	0.029	3,517,746	1.0	64,541	64,541
TAX FUNCTIONS	57.637	57,886	31.2	73,249	2,285,369
EMPLOYER ACTIVITY STAFF			32.2	72,979	2,349,910
BENEFIT PMT CONTROL			10.5	68,128	715,344
UI PERFORMS		360	11.0	84,347	927,817
OPERATING STAFF			104.2	70,318	7,327,123
SUPPORT	23.03%		24.0	101,454	2,434,896
AS&T			11.8	100,002	1,180,024
TOTAL STAFF			140.0	78,157	10,942,043
NON-PERSONAL SERVICES					1,599,468
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,541,511
POSTAGE					482,908
TOTAL ALLOCATION (including POSTAGE)					13,024,419

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,747.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.126	111,526	21.4	79,367	1,698,454
WEEKS CLAIMED	1.480	834,286	11.8	81,401	960,532
NON MONETARY	44.990	68,826	29.5	81,010	2,389,795
APPEALS	249.859	6,908	16.5	100,751	1,662,392
SAVE			1.2	91,267	109,520
CLAIMS ACTIVITY STAFF			80.4	84,834	6,820,693
WAGE RECORDS	0.021	6,718,434	1.3	103,463	134,502
TAX FUNCTIONS	40.609	74,355	28.8	87,922	2,532,154
EMPLOYER ACTIVITY STAFF			30.1	88,593	2,666,656
BENEFIT PMT CONTROL			22.2	82,422	1,829,768
UI PERFORMS		480	18.4	114,437	2,105,641
OPERATING STAFF			151.1	88,834	13,422,758
SUPPORT	9.00%		13.6	122,099	1,660,546
AS&T			21.6	96,569	2,085,890
TOTAL STAFF			186.3	92,159	17,169,194
NON-PERSONAL SERVICES					3,736,607
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,905,801
POSTAGE					1,031,915
TOTAL ALLOCATION (including POSTAGE)					21,937,716

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\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N MAYTARGS November 12, 2020

WORK HOURS 1,734.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.694	219,969	50.1	87,038	4,360,604
WEEKS CLAIMED	2.310	1,350,495	30.0	88,285	2,648,550
NON MONETARY	60.724	77,496	45.2	86,317	3,901,528
APPEALS	180.455	9,137	15.8	127,602	2,016,112
SAVE			1.7	98,996	168,293
CLAIMS ACTIVITY STAFF			142.8	91,702	13,095,087
WAGE RECORDS	0.130	9,190,461	11.5	85,719	985,769
TAX FUNCTIONS	42.804	135,396	55.7	96,926	5,398,778
EMPLOYER ACTIVITY STAFF			67.2	95,008	6,384,547
BENEFIT PMT CONTROL			42.1	98,711	4,155,733
UI PERFORMS		480	11.1	133,100	1,477,410
OPERATING STAFF			263.2	95,413	25,112,777
SUPPORT	12.50%		32.9	131,843	4,337,635
AS&T			30.9	138,168	4,269,391
TOTAL STAFF			327.0	103,119	33,719,803
NON-PERSONAL SERVICES					9,111,505
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					42,831,308
POSTAGE					1,576,673
TOTAL ALLOCATION (including POSTAGE)					44,407,981

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 2 1 A L L O C A T I O N

MAYTARGS

November 12, 2020

WORK HOURS 1,714.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.981	350,284	108.9	72,156	7,857,788
WEEKS CLAIMED	2.419	2,351,498	55.3	72,175	3,991,278
NON MONETARY	49.116	187,315	89.5	84,597	7,571,432
APPEALS	104.640	28,193	28.7	101,357	2,908,946
SAVE			1.9	87,319	165,906
CLAIMS ACTIVITY STAFF			284.3	79,125	22,495,350
WAGE RECORDS	0.004	16,488,679	0.6	54,582	32,749
TAX FUNCTIONS	33.281	243,310	78.7	88,517	6,966,288
EMPLOYER ACTIVITY STAFF			79.3	88,260	6,999,037
BENEFIT PMT CONTROL			38.8	89,228	3,462,046
UI PERFORMS		480	10.6	100,443	1,064,696
OPERATING STAFF			413.0	82,376	34,021,129
SUPPORT	42.62%		176.0	102,186	17,984,736
AS&T			71.7	98,214	7,041,944
TOTAL STAFF			660.7	89,372	59,047,809
NON-PERSONAL SERVICES					10,725,758
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					69,773,567
POSTAGE					2,778,286
TOTAL ALLOCATION (including POSTAGE)					72,551,853

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

TABLE 1

F Y 2 0 2 1 A L L O C A T I O N  
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	24.619	62.349	180.529	1.065	0.028	43.791
MAINE	25.805	40.808	183.517	1.408	0.020	44.470
MASSACHUSETTS	14.137	41.348	184.210	0.616	0.032	26.649
NEW HAMPSHIRE	34.947	52.607	243.225	3.208	0.038	48.284
NEW JERSEY	20.328	32.887	176.981	1.338	0.023	38.421
NEW YORK	13.978	32.662	251.398	1.124	0.015	49.618
PUERTO RICO	90.582	96.716	254.103	5.462	0.046	61.550
RHODE ISLAND	22.095	41.873	180.694	1.435	0.040	34.295
VERMONT	19.843	63.998	319.477	2.485	0.368	44.107
VIRGIN ISLANDS	83.401	84.936	337.376	10.312	0.649	93.376
DELAWARE	28.387	44.181	239.538	2.807	0.037	56.394
DIST. OF COLUMBIA	26.511	89.608	171.646	0.137	0.081	67.962
MARYLAND	33.362	49.334	221.796	2.287	0.101	58.814
PENNSYLVANIA	27.206	51.571	181.380	1.615	0.052	43.838
VIRGINIA	33.146	68.000	241.937	2.620	0.085	35.502
WEST VIRGINIA	32.395	48.376	362.198	2.365	0.109	63.701
ALABAMA	24.197	53.985	213.641	2.062	0.025	53.352
FLORIDA	32.283	66.600	226.752	2.145	0.042	33.037
GEORGIA	32.544	43.813	271.352	1.864	0.012	28.779
KENTUCKY	21.828	35.000	191.060	0.858	0.003	47.138
MISSISSIPPI	36.858	44.813	237.715	6.365	0.071	52.612
NORTH CAROLINA	44.408	52.646	239.279	3.535	0.044	50.608
SOUTH CAROLINA	28.490	22.715	202.126	2.893	0.022	33.571
TENNESSEE	25.118	47.082	173.498	1.779	0.042	44.529
ARKANSAS	16.339	13.543	51.899	4.082	0.079	38.103
COLORADO	49.623	69.373	217.234	0.631	0.105	43.060
LOUISIANA	37.561	50.015	244.490	1.198	0.018	45.816
MONTANA	32.089	72.941	371.349	1.973	0.091	44.530
NEW MEXICO	23.103	30.313	149.757	1.471	0.039	39.169
NORTH DAKOTA	19.014	30.785	205.067	1.833	0.017	55.745
OKLAHOMA	26.596	43.453	195.409	1.694	0.045	41.945
SOUTH DAKOTA	34.382	56.628	208.729	2.604	0.049	46.887
TEXAS	29.026	38.253	168.720	1.653	0.071	40.426
UTAH	30.447	38.053	212.175	1.894	0.071	45.733
WYOMING	57.667	32.654	376.853	3.383	0.097	81.984
ILLINOIS	24.507	53.766	141.960	1.131	0.058	40.323
INDIANA	36.916	86.681	230.250	1.374	0.088	51.854
IOWA	18.491	49.389	248.075	2.277	0.049	42.062
KANSAS	25.526	52.854	260.428	4.407	0.087	44.735
MICHIGAN	28.410	38.550	306.035	1.996	0.043	41.242
MINNESOTA	26.144	32.481	223.538	1.834	0.026	35.611
MISSOURI	23.781	45.327	207.168	3.722	0.080	46.579
NEBRASKA	57.666	58.582	205.420	2.898	0.140	44.416
OHIO	25.456	72.801	315.061	1.808	0.037	48.855
WISCONSIN	22.246	42.490	176.117	1.556	0.048	41.407
ALASKA	38.506	47.440	180.364	2.078	0.141	66.615
ARIZONA	23.073	72.109	159.068	2.397	0.084	58.636
CALIFORNIA	26.117	56.141	193.023	1.189	0.300	7.613
HAWAII	25.066	67.571	133.926	3.164	0.163	48.943
IDAHO	30.907	72.005	254.526	1.642	0.029	57.637
NEVADA	20.126	44.990	249.859	1.480	0.021	40.609
OREGON	23.694	60.724	180.455	2.310	0.130	42.804
WASHINGTON	31.981	49.116	104.640	2.419	0.004	33.281



TABLE 2

F Y 2 0 2 1 A L L O C A T I O N  
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	179,382	53,539	11,680	1,653,230	7,787,788	105,774
MAINE	34,111	17,686	3,013	269,363	2,882,570	46,231
MASSACHUSETTS	291,789	115,846	16,187	2,963,894	16,983,235	233,597
NEW HAMPSHIRE	24,095	16,892	1,739	152,618	3,141,318	43,410
NEW JERSEY	494,114	148,801	31,702	4,580,847	19,331,601	238,118
NEW YORK	797,590	365,042	33,572	6,589,974	45,627,986	530,254
PUERTO RICO	60,952	24,594	3,286	678,530	3,374,206	52,413
RHODE ISLAND	56,260	15,996	2,795	438,396	2,329,551	35,531
VERMONT	28,008	7,448	1,052	187,709	1,523,359	23,272
VIRGIN ISLANDS	1,974	959	36	24,231	268,606	3,930
DELAWARE	32,276	12,748	2,293	246,751	2,176,869	32,158
DIST. OF COLUMBIA	40,094	20,753	1,547	373,795	2,861,515	35,877
MARYLAND	162,782	92,559	18,029	1,270,214	11,935,296	150,683
PENNSYLVANIA	747,502	259,209	56,768	5,342,355	27,783,423	308,105
VIRGINIA	136,435	65,263	10,525	1,001,470	17,768,521	227,139
WEST VIRGINIA	60,085	22,063	2,760	557,048	3,216,265	36,498
ALABAMA	127,122	51,019	8,000	764,005	8,944,374	91,576
FLORIDA	302,131	152,894	40,098	1,598,104	41,573,685	566,498
GEORGIA	290,050	90,605	19,227	1,218,792	21,164,671	251,612
KENTUCKY	134,910	56,078	11,983	825,417	8,922,657	95,936
MISSISSIPPI	52,062	57,994	9,183	342,503	5,421,207	57,234
NORTH CAROLINA	169,596	92,415	15,849	859,820	21,114,368	230,670
SOUTH CAROLINA	119,456	95,269	15,346	722,112	11,535,837	115,705
TENNESSEE	125,755	65,914	15,196	706,395	14,417,509	129,351
ARKANSAS	89,843	32,262	7,551	520,124	5,995,104	71,869
COLORADO	97,660	86,294	14,017	943,647	12,298,855	183,031
LOUISIANA	91,976	60,739	11,578	529,529	8,833,378	102,161
MONTANA	47,788	19,550	934	344,137	2,215,590	42,835
NEW MEXICO	41,754	33,878	6,534	418,509	3,822,784	49,497
NORTH DAKOTA	26,147	20,267	2,307	185,530	1,983,587	25,393
OKLAHOMA	93,462	52,989	7,800	671,761	7,419,592	90,680
SOUTH DAKOTA	11,932	6,459	536	84,277	1,959,176	28,772
TEXAS	682,478	455,660	93,716	5,705,794	58,753,556	566,194
UTAH	59,379	61,899	6,124	414,067	7,041,360	87,887
WYOMING	18,652	14,734	1,073	117,011	1,292,499	23,101
ILLINOIS	494,335	199,249	39,640	4,630,052	27,976,442	332,137
INDIANA	142,585	116,829	11,459	974,756	15,677,633	135,360
IOWA	150,201	41,633	9,261	961,614	7,315,436	80,525
KANSAS	91,138	51,518	6,426	457,500	6,342,536	76,464
MICHIGAN	381,296	336,978	18,677	2,555,753	20,523,624	220,446
MINNESOTA	197,396	117,644	13,425	2,012,960	13,504,380	137,442
MISSOURI	192,319	131,830	15,640	1,053,536	13,244,151	167,518
NEBRASKA	41,153	50,883	2,927	221,297	4,567,180	58,424
OHIO	326,602	192,492	13,374	2,417,845	27,198,945	230,710
WISCONSIN	277,291	178,795	14,196	1,506,402	13,563,654	147,666
ALASKA	55,221	39,659	1,022	359,820	1,511,889	18,433
ARIZONA	184,266	71,907	15,163	995,894	14,138,582	138,982
CALIFORNIA	2,142,367	662,103	143,850	16,553,814	103,876,611	1,449,488
HAWAII	63,501	26,372	3,881	359,443	3,023,719	33,466
IDAHO	57,948	33,154	2,785	301,076	3,517,746	57,886
NEVADA	111,526	68,826	6,908	834,286	6,718,434	74,355
OREGON	219,969	77,496	9,137	1,350,495	9,190,461	135,396
WASHINGTON	350,284	187,315	28,193	2,351,498	16,488,679	243,310

TABLE 3

## F Y 2 0 2 1 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,747.37
MAINE	1,758.65
MASSACHUSETTS	1,584.74
NEW HAMPSHIRE	1,531.00
NEW JERSEY	1,464.10
NEW YORK	1,601.29
PUERTO RICO	754.33
RHODE ISLAND	1,476.24
VERMONT	1,738.83
VIRGIN ISLANDS	1,726.14
DELAWARE	1,646.98
DIST. OF COLUMBIA	1,511.91
MARYLAND	1,706.23
PENNSYLVANIA	1,545.88
VIRGINIA	1,763.11
WEST VIRGINIA	1,597.39
ALABAMA	1,703.76
FLORIDA	1,664.11
GEORGIA	1,760.82
KENTUCKY	1,606.37
MISSISSIPPI	1,760.04
NORTH CAROLINA	1,752.36
SOUTH CAROLINA	1,619.21
TENNESSEE	1,679.30
ARKANSAS	1,783.82
COLORADO	1,766.94
LOUISIANA	1,716.34
MONTANA	1,718.11
NEW MEXICO	1,733.91
NORTH DAKOTA	1,821.69
OKLAHOMA	1,805.16
SOUTH DAKOTA	1,711.67
TEXAS	1,717.20
UTAH	1,723.91
WYOMING	1,732.65
ILLINOIS	1,567.29
INDIANA	1,669.40
IOWA	1,800.02
KANSAS	1,733.58
MICHIGAN	1,808.46
MINNESOTA	1,716.01
MISSOURI	1,706.90
NEBRASKA	1,762.54
OHIO	1,690.37
WISCONSIN	1,728.64
ALASKA	1,656.39
ARIZONA	1,763.86
CALIFORNIA	1,722.30
HAWAII	1,653.41
IDAHO	1,784.82
NEVADA	1,747.75
OREGON	1,734.87
WASHINGTON	1,714.03

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	121.767	0.413245	0.757113	90.582	60,952
VIRGIN ISLANDS	110.948	0.413245	0.750230	83.401	1,974
NEBRASKA	73.791	0.413245	0.754802	57.666	41,153
WYOMING	73.711	0.413245	0.752177	57.667	18,652
COLORADO	62.261	0.413245	0.761396	49.623	97,660
NORTH CAROLINA	54.818	0.413245	0.769791	44.408	169,596
ALASKA	45.969	0.413245	0.756444	38.506	55,221
LOUISIANA	44.652	0.413245	0.760733	37.561	91,976
INDIANA	43.789	0.413245	0.766639	36.916	142,585
MISSISSIPPI	43.567	0.413245	0.756075	36.858	52,062
NEW HAMPSHIRE	40.750	0.413245	0.752812	34.947	24,095
SOUTH DAKOTA	39.916	0.413245	0.751392	34.382	11,932
MARYLAND	38.611	0.413245	0.768996	33.362	162,782
VIRGINIA	38.264	0.413245	0.765921	33.146	136,435
GEORGIA	37.551	0.413245	0.783847	32.544	290,050
FLORIDA	37.177	0.413245	0.785257	32.283	302,131
WEST VIRGINIA	37.084	0.413245	0.757012	32.395	60,085
WASHINGTON	36.780	0.413245	0.790876	31.981	350,284
MONTANA	36.626	0.413245	0.755577	32.089	47,788
IDAHO	34.917	0.413245	0.756762	30.907	57,948
UTAH	34.249	0.413245	0.756929	30.447	59,379
TEXAS	32.642	0.413245	0.829641	29.026	682,478
MICHIGAN	31.497	0.413245	0.794495	28.410	381,296
SOUTH CAROLINA	31.440	0.413245	0.763940	28.490	119,456
DELAWARE	31.233	0.413245	0.753766	28.387	32,276
PENNSYLVANIA	29.909	0.413245	0.837229	27.206	747,502
CALIFORNIA	28.950	0.413245	1.000000	26.117	2,142,367
OKLAHOMA	28.661	0.413245	0.760906	26.596	93,462
DIST. OF COLUMBIA	28.512	0.413245	0.754679	26.511	40,094
MINNESOTA	28.044	0.413245	0.773035	26.144	197,396
MAINE	27.484	0.413245	0.753981	25.805	34,111
KANSAS	27.099	0.413245	0.760635	25.526	91,138
OHIO	27.079	0.413245	0.788112	25.456	326,602
TENNESSEE	26.515	0.413245	0.764675	25.118	125,755
HAWAII	26.419	0.413245	0.757410	25.066	63,501
CONNECTICUT	25.799	0.413245	0.770933	24.619	179,382
ILLINOIS	25.716	0.413245	0.807686	24.507	494,335
ALABAMA	25.168	0.413245	0.764834	24.197	127,122
MISSOURI	24.571	0.413245	0.772442	23.781	192,319
OREGON	24.448	0.413245	0.775669	23.694	219,969
NEW MEXICO	23.560	0.413245	0.754872	23.103	41,754
ARIZONA	23.531	0.413245	0.771503	23.073	184,266
WISCONSIN	22.318	0.413245	0.782358	22.246	277,291
RHODE ISLAND	22.095	-1.000000	-1.000000	22.095	56,260
KENTUCKY	21.828	-1.000000	-1.000000	21.828	134,910
NEW JERSEY	20.328	-1.000000	-1.000000	20.328	494,114
NEVADA	20.126	-1.000000	-1.000000	20.126	111,526
VERMONT	19.843	-1.000000	-1.000000	19.843	28,008
NORTH DAKOTA	19.014	-1.000000	-1.000000	19.014	26,147
IOWA	18.491	-1.000000	-1.000000	18.491	150,201
ARKANSAS	16.339	-1.000000	-1.000000	16.339	89,843
MASSACHUSETTS	14.137	-1.000000	-1.000000	14.137	291,789
NEW YORK	13.978	-1.000000	-1.000000	13.978	797,590

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	118.704	0.359069	0.759286	96.716	24,594
DIST. OF COLUMBIA	108.881	0.359069	0.757836	89.608	20,753
INDIANA	106.078	0.359069	0.794113	86.681	116,829
VIRGIN ISLANDS	102.227	0.359069	0.750362	84.936	959
OHIO	87.369	0.359069	0.822682	72.801	192,492
MONTANA	85.973	0.359069	0.757382	72.941	19,550
ARIZONA	85.291	0.359069	0.777151	72.109	71,907
IDAHO	84.806	0.359069	0.762518	72.005	33,154
COLORADO	81.613	0.359069	0.782583	69.373	86,294
VIRGINIA	79.539	0.359069	0.774642	68.000	65,263
HAWAII	78.649	0.359069	0.759958	67.571	26,372
FLORIDA	78.262	0.359069	0.807730	66.600	152,894
VERMONT	73.609	0.359069	0.752812	63.998	7,448
CONNECTICUT	71.637	0.359069	0.770216	62.349	53,539
OREGON	69.532	0.359069	0.779261	60.724	77,496
NEBRASKA	66.416	0.359069	0.769213	58.582	50,883
CALIFORNIA	66.274	0.359069	1.000000	56.141	662,103
SOUTH DAKOTA	63.504	0.359069	0.752439	56.628	6,459
ILLINOIS	60.382	0.359069	0.825233	53.766	199,249
ALABAMA	60.065	0.359069	0.769264	53.985	51,019
KANSAS	58.505	0.359069	0.769452	52.854	51,518
NORTH CAROLINA	58.373	0.359069	0.784894	52.646	92,415
NEW HAMPSHIRE	58.034	0.359069	0.756378	52.607	16,892
PENNSYLVANIA	57.488	0.359069	0.847873	51.571	259,209
LOUISIANA	54.610	0.359069	0.772934	50.015	60,739
MARYLAND	53.761	0.359069	0.784949	49.334	92,559
WASHINGTON	53.739	0.359069	0.820727	49.116	187,315
IOWA	53.688	0.359069	0.765720	49.389	41,633
WEST VIRGINIA	52.238	0.359069	0.758331	48.376	22,063
ALASKA	50.995	0.359069	0.764975	47.440	39,659
TENNESSEE	50.563	0.359069	0.774888	47.082	65,914
MISSOURI	48.258	0.359069	0.799777	45.327	131,830
NEVADA	47.669	0.359069	0.775988	44.990	68,826
MISSISSIPPI	47.405	0.359069	0.771898	44.813	57,994
DELAWARE	46.459	0.359069	0.754813	44.181	12,748
GEORGIA	46.070	0.359069	0.784211	43.813	90,605
OKLAHOMA	45.517	0.359069	0.770008	43.453	52,989
WISCONSIN	44.334	0.359069	0.817510	42.490	178,795
RHODE ISLAND	43.297	0.359069	0.756040	41.873	15,996
MASSACHUSETTS	42.661	0.359069	0.793742	41.348	115,846
MAINE	41.836	0.359069	0.756678	40.808	17,686
MICHIGAN	38.778	0.359069	0.877238	38.550	336,978
TEXAS	38.352	0.359069	0.922050	38.253	455,660
UTAH	38.053	-1.000000	-1.000000	38.053	61,899
KENTUCKY	35.000	-1.000000	-1.000000	35.000	56,078
NEW JERSEY	32.887	-1.000000	-1.000000	32.887	148,801
NEW YORK	32.662	-1.000000	-1.000000	32.662	365,042
WYOMING	32.654	-1.000000	-1.000000	32.654	14,734
MINNESOTA	32.481	-1.000000	-1.000000	32.481	117,644
NORTH DAKOTA	30.785	-1.000000	-1.000000	30.785	20,267
NEW MEXICO	30.313	-1.000000	-1.000000	30.313	33,878
SOUTH CAROLINA	22.715	-1.000000	-1.000000	22.715	95,269
ARKANSAS	13.543	-1.000000	-1.000000	13.543	32,262

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	507.206	0.523646	0.751865	376.853	1,073
MONTANA	498.061	0.523646	0.751623	371.349	934
WEST VIRGINIA	483.814	0.523646	0.754797	362.198	2,760
VIRGIN ISLANDS	441.680	0.523646	0.750063	337.376	36
VERMONT	412.564	0.523646	0.751828	319.477	1,052
OHIO	409.600	0.523646	0.773243	315.061	13,374
MICHIGAN	396.217	0.523646	0.782459	306.035	18,677
GEORGIA	337.596	0.523646	0.783415	271.352	19,227
KANSAS	316.304	0.523646	0.761168	260.428	6,426
NEW YORK	306.652	0.523646	0.808345	251.398	33,572
IDAHO	305.776	0.523646	0.754840	254.526	2,785
PUERTO RICO	305.174	0.523646	0.755711	254.103	3,286
NEVADA	298.820	0.523646	0.762006	249.859	6,908
IOWA	296.280	0.523646	0.766095	248.075	9,261
LOUISIANA	290.697	0.523646	0.770122	244.490	11,578
NEW HAMPSHIRE	286.915	0.523646	0.753022	243.225	1,739
VIRGINIA	286.241	0.523646	0.768292	241.937	10,525
NORTH CAROLINA	282.658	0.523646	0.777544	239.279	15,849
DELAWARE	280.914	0.523646	0.753985	239.538	2,293
MISSISSIPPI	278.967	0.523646	0.765959	237.715	9,183
INDIANA	266.816	0.523646	0.769915	230.250	11,459
FLORIDA	264.829	0.523646	0.819687	226.752	40,098
MINNESOTA	255.809	0.523646	0.773332	223.538	13,425
MARYLAND	253.426	0.523646	0.781333	221.796	18,029
COLORADO	245.278	0.523646	0.774360	217.234	14,017
ALABAMA	238.658	0.523646	0.763903	213.641	8,000
UTAH	236.044	0.523646	0.760643	212.175	6,124
SOUTH DAKOTA	229.863	0.523646	0.750932	208.729	536
MISSOURI	228.477	0.523646	0.777181	207.168	15,640
NEBRASKA	224.583	0.523646	0.755087	205.420	2,927
NORTH DAKOTA	223.955	0.523646	0.754009	205.067	2,307
SOUTH CAROLINA	219.955	0.523646	0.776670	202.126	15,346
CALIFORNIA	211.607	0.523646	1.000000	193.023	143,850
OKLAHOMA	208.261	0.523646	0.763556	195.409	7,800
KENTUCKY	201.174	0.523646	0.770826	191.060	11,983
MASSACHUSETTS	189.776	0.523646	0.778132	184.210	16,187
MAINE	188.358	0.523646	0.755236	183.517	3,013
PENNSYLVANIA	185.590	0.523646	0.848658	181.380	56,768
RHODE ISLAND	183.685	0.523646	0.754857	180.694	2,795
CONNECTICUT	183.511	0.523646	0.770299	180.529	11,680
OREGON	183.360	0.523646	0.765879	180.455	9,137
ALASKA	183.122	0.523646	0.751776	180.364	1,022
NEW JERSEY	177.611	0.523646	0.805096	176.981	31,702
WISCONSIN	176.117	-1.000000	-1.000000	176.117	14,196
TENNESSEE	173.498	-1.000000	-1.000000	173.498	15,196
DIST. OF COLUMBIA	171.646	-1.000000	-1.000000	171.646	1,547
TEXAS	168.720	-1.000000	-1.000000	168.720	93,716
ARIZONA	159.068	-1.000000	-1.000000	159.068	15,163
NEW MEXICO	149.757	-1.000000	-1.000000	149.757	6,534
ILLINOIS	141.960	-1.000000	-1.000000	141.960	39,640
HAWAII	133.926	-1.000000	-1.000000	133.926	3,881
WASHINGTON	104.640	-1.000000	-1.000000	104.640	28,193
ARKANSAS	51.899	-1.000000	-1.000000	51.899	7,551

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	13.507	0.349571	0.751062	10.312	24,231
MISSISSIPPI	8.200	0.349571	0.765007	6.365	342,503
PUERTO RICO	7.007	0.349571	0.779730	5.462	678,530
KANSAS	5.537	0.349571	0.770045	4.407	457,500
ARKANSAS	5.098	0.349571	0.772789	4.082	520,124
MISSOURI	4.641	0.349571	0.796161	3.722	1,053,536
NORTH CAROLINA	4.370	0.349571	0.787673	3.535	859,820
WYOMING	4.116	0.349571	0.755127	3.383	117,011
NEW HAMPSHIRE	3.881	0.349571	0.756687	3.208	152,618
HAWAII	3.831	0.349571	0.765749	3.164	359,443
SOUTH CAROLINA	3.477	0.349571	0.781639	2.893	722,112
NEBRASKA	3.462	0.349571	0.759696	2.898	221,297
DELAWARE	3.339	0.349571	0.760811	2.807	246,751
VIRGINIA	3.113	0.349571	0.793880	2.620	1,001,470
SOUTH DAKOTA	3.057	0.349571	0.753693	2.604	84,277
VERMONT	2.898	0.349571	0.758224	2.485	187,709
WASHINGTON	2.878	0.349571	0.853031	2.419	2,351,498
ARIZONA	2.804	0.349571	0.793635	2.397	995,894
WEST VIRGINIA	2.746	0.349571	0.774407	2.365	557,048
OREGON	2.693	0.349571	0.809172	2.310	1,350,495
MARYLAND	2.659	0.349571	0.805655	2.287	1,270,214
IOWA	2.636	0.349571	0.792133	2.277	961,614
FLORIDA	2.469	0.349571	0.820021	2.145	1,598,104
ALASKA	2.349	0.349571	0.765766	2.078	359,820
ALABAMA	2.335	0.349571	0.783475	2.062	764,005
MICHIGAN	2.280	0.349571	0.861981	1.996	2,555,753
MONTANA	2.205	0.349571	0.765078	1.973	344,137
UTAH	2.098	0.349571	0.768142	1.894	414,067
GEORGIA	2.069	0.349571	0.803402	1.864	1,218,792
MINNESOTA	2.039	0.349571	0.838198	1.834	2,012,960
NORTH DAKOTA	2.011	0.349571	0.758129	1.833	185,530
OHIO	2.008	0.349571	0.855938	1.808	2,417,845
TENNESSEE	1.944	0.349571	0.780951	1.779	706,395
OKLAHOMA	1.827	0.349571	0.779433	1.694	671,761
TEXAS	1.823	0.349571	1.000000	1.653	5,705,794
PENNSYLVANIA	1.760	0.349571	0.984076	1.615	5,342,355
IDAHO	1.753	0.349571	0.763192	1.642	301,076
WISCONSIN	1.643	0.349571	0.816003	1.556	1,506,402
NEVADA	1.534	0.349571	0.786554	1.480	834,286
NEW MEXICO	1.520	0.349571	0.768337	1.471	418,509
RHODE ISLAND	1.471	0.349571	0.769208	1.435	438,396
MAINE	1.433	0.349571	0.761802	1.408	269,363
INDIANA	1.388	0.349571	0.792709	1.374	974,756
NEW JERSEY	1.338	-1.000000	-1.000000	1.338	4,580,847
LOUISIANA	1.198	-1.000000	-1.000000	1.198	529,529
CALIFORNIA	1.189	-1.000000	-1.000000	1.189	16,553,814
ILLINOIS	1.131	-1.000000	-1.000000	1.131	4,630,052
NEW YORK	1.124	-1.000000	-1.000000	1.124	6,589,974
CONNECTICUT	1.065	-1.000000	-1.000000	1.065	1,653,230
KENTUCKY	0.858	-1.000000	-1.000000	0.858	825,417
COLORADO	0.631	-1.000000	-1.000000	0.631	943,647
MASSACHUSETTS	0.616	-1.000000	-1.000000	0.616	2,963,894
DIST. OF COLUMBIA	0.137	-1.000000	-1.000000	0.137	373,795

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.720	0.136165	0.750646	0.649	268,606
VERMONT	0.408	0.136165	0.753666	0.368	1,523,359
CALIFORNIA	0.344	0.136165	1.000000	0.300	103,876,611
HAWAII	0.179	0.136165	0.757277	0.163	3,023,719
ALASKA	0.155	0.136165	0.753639	0.141	1,511,889
NEBRASKA	0.153	0.136165	0.760992	0.140	4,567,180
OREGON	0.143	0.136165	0.772119	0.130	9,190,461
WEST VIRGINIA	0.119	0.136165	0.757741	0.109	3,216,265
COLORADO	0.115	0.136165	0.779600	0.105	12,298,855
MARYLAND	0.110	0.136165	0.778725	0.101	11,935,296
WYOMING	0.105	0.136165	0.753111	0.097	1,292,499
MONTANA	0.099	0.136165	0.755332	0.091	2,215,590
INDIANA	0.096	0.136165	0.787731	0.088	15,677,633
KANSAS	0.094	0.136165	0.765265	0.087	6,342,536
VIRGINIA	0.093	0.136165	0.792764	0.085	17,768,521
ARIZONA	0.091	0.136165	0.784027	0.084	14,138,582
DIST. OF COLUMBIA	0.088	0.136165	0.756887	0.081	2,861,515
MISSOURI	0.087	0.136165	0.781875	0.080	13,244,151
ARKANSAS	0.086	0.136165	0.764428	0.079	5,995,104
TEXAS	0.078	0.136165	0.891402	0.071	58,753,556
MISSISSIPPI	0.077	0.136165	0.763047	0.071	5,421,207
UTAH	0.077	0.136165	0.766946	0.071	7,041,360
ILLINOIS	0.062	0.136165	0.817331	0.058	27,976,442
PENNSYLVANIA	0.056	0.136165	0.816866	0.052	27,783,423
IOWA	0.052	0.136165	0.767606	0.049	7,315,436
SOUTH DAKOTA	0.052	0.136165	0.754715	0.049	1,959,176
WISCONSIN	0.051	0.136165	0.782644	0.048	13,563,654
PUERTO RICO	0.049	0.136165	0.758121	0.046	3,374,206
OKLAHOMA	0.048	0.136165	0.767857	0.045	7,419,592
NORTH CAROLINA	0.047	0.136165	0.800816	0.044	21,114,368
FLORIDA	0.045	0.136165	0.850055	0.042	41,573,685
MICHIGAN	0.045	0.136165	0.799394	0.043	20,523,624
TENNESSEE	0.044	0.136165	0.784699	0.042	14,417,509
RHODE ISLAND	0.042	0.136165	0.755607	0.040	2,329,551
NEW MEXICO	0.041	0.136165	0.759200	0.039	3,822,784
NEW HAMPSHIRE	0.040	0.136165	0.757560	0.038	3,141,318
DELAWARE	0.039	0.136165	0.755239	0.037	2,176,869
OHIO	0.039	0.136165	0.815460	0.037	27,198,945
MASSACHUSETTS	0.033	0.136165	0.790874	0.032	16,983,235
IDAHO	0.029	0.136165	0.758466	0.029	3,517,746
CONNECTICUT	0.028	0.136165	0.768743	0.028	7,787,788
MINNESOTA	0.026	0.136165	0.782501	0.026	13,504,380
ALABAMA	0.025	0.136165	0.771526	0.025	8,944,374
NEW JERSEY	0.023	-1.000000	-1.000000	0.023	19,331,601
SOUTH CAROLINA	0.022	-1.000000	-1.000000	0.022	11,535,837
NEVADA	0.021	-1.000000	-1.000000	0.021	6,718,434
MAINE	0.020	-1.000000	-1.000000	0.020	2,882,570
LOUISIANA	0.018	-1.000000	-1.000000	0.018	8,833,378
NORTH DAKOTA	0.017	-1.000000	-1.000000	0.017	1,983,587
NEW YORK	0.015	-1.000000	-1.000000	0.015	45,627,986
GEORGIA	0.012	-1.000000	-1.000000	0.012	21,164,671
WASHINGTON	0.004	-1.000000	-1.000000	0.004	16,488,679
KENTUCKY	0.003	-1.000000	-1.000000	0.003	8,922,657

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS  
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	128.173	0.513923	0.751735	93.376	3,930
WYOMING	110.119	0.513923	0.760200	81.984	23,101
DIST. OF COLUMBIA	87.342	0.513923	0.765841	67.962	35,877
ALASKA	84.816	0.513923	0.758139	66.615	18,433
WEST VIRGINIA	80.324	0.513923	0.766116	63.701	36,498
PUERTO RICO	77.009	0.513923	0.773143	61.550	52,413
MARYLAND	73.789	0.513923	0.816533	58.814	150,683
ARIZONA	73.322	0.513923	0.811367	58.636	138,982
IDAHO	70.582	0.513923	0.775559	57.637	57,886
DELAWARE	68.224	0.513923	0.764199	56.394	32,158
NORTH DAKOTA	67.081	0.513923	0.761212	55.745	25,393
ALABAMA	63.784	0.513923	0.790435	53.352	91,576
MISSISSIPPI	62.222	0.513923	0.775271	52.612	57,234
INDIANA	61.656	0.513923	0.809768	51.854	135,360
NEW YORK	61.401	0.513923	0.984131	49.618	530,254
NORTH CAROLINA	60.345	0.513923	0.851851	50.608	230,670
OHIO	57.227	0.513923	0.851869	48.855	230,710
HAWAII	55.962	0.513923	0.764777	48.943	33,466
NEW HAMPSHIRE	54.940	0.513923	0.769167	48.284	43,410
KENTUCKY	53.345	0.513923	0.792360	47.138	95,936
MISSOURI	52.805	0.513923	0.823967	46.579	167,518
SOUTH DAKOTA	52.549	0.513923	0.762704	46.887	28,772
LOUISIANA	51.146	0.513923	0.795109	45.816	102,161
UTAH	50.935	0.513923	0.788806	45.733	87,887
KANSAS	49.208	0.513923	0.783762	44.735	76,464
TENNESSEE	49.083	0.513923	0.807114	44.529	129,351
MONTANA	48.729	0.513923	0.768914	44.530	42,835
MAINE	48.643	0.513923	0.770413	44.470	46,231
PENNSYLVANIA	48.633	0.513923	0.886042	43.838	308,105
NEBRASKA	48.602	0.513923	0.775797	44.416	58,424
VERMONT	47.958	0.513923	0.760276	44.107	23,272
CONNECTICUT	47.734	0.513923	0.796704	43.791	105,774
COLORADO	46.754	0.513923	0.830816	43.060	183,031
OREGON	46.155	0.513923	0.809783	42.804	135,396
IOWA	44.743	0.513923	0.785555	42.062	80,525
OKLAHOMA	44.572	0.513923	0.790039	41.945	90,680
WISCONSIN	43.790	0.513923	0.815201	41.407	147,666
MICHIGAN	43.664	0.513923	0.847337	41.242	220,446
TEXAS	42.883	0.513923	1.000000	40.426	566,194
NEVADA	42.296	0.513923	0.782831	40.609	74,355
ILLINOIS	42.221	0.513923	0.896653	40.323	332,137
NEW MEXICO	39.870	0.513923	0.771855	39.169	49,497
NEW JERSEY	38.670	0.513923	0.855140	38.421	238,118
ARKANSAS	38.103	-1.000000	-1.000000	38.103	71,869
MINNESOTA	35.611	-1.000000	-1.000000	35.611	137,442
VIRGINIA	35.502	-1.000000	-1.000000	35.502	227,139
RHODE ISLAND	34.295	-1.000000	-1.000000	34.295	35,531
SOUTH CAROLINA	33.571	-1.000000	-1.000000	33.571	115,705
WASHINGTON	33.281	-1.000000	-1.000000	33.281	243,310
FLORIDA	33.037	-1.000000	-1.000000	33.037	566,498
GEORGIA	28.779	-1.000000	-1.000000	28.779	251,612
MASSACHUSETTS	26.649	-1.000000	-1.000000	26.649	233,597
CALIFORNIA	7.613	-1.000000	-1.000000	7.613	1,449,488



TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	121.767	90.582	-25.61
VIRGIN ISLANDS	110.948	83.401	-24.83
NEBRASKA	73.791	57.666	-21.85
WYOMING	73.711	57.667	-21.77
COLORADO	62.261	49.623	-20.30
NORTH CAROLINA	54.818	44.408	-18.99
ALASKA	45.969	38.506	-16.23
LOUISIANA	44.652	37.561	-15.88
INDIANA	43.789	36.916	-15.70
MISSISSIPPI	43.567	36.858	-15.40
NEW HAMPSHIRE	40.750	34.947	-14.24
SOUTH DAKOTA	39.916	34.382	-13.86
MARYLAND	38.611	33.362	-13.59
VIRGINIA	38.264	33.146	-13.38
GEORGIA	37.551	32.544	-13.33
FLORIDA	37.177	32.283	-13.16
WEST VIRGINIA	37.084	32.395	-12.64
WASHINGTON	36.780	31.981	-13.05
MONTANA	36.626	32.089	-12.39
IDAHO	34.917	30.907	-11.48
UTAH	34.249	30.447	-11.10
TEXAS	32.642	29.026	-11.08
MICHIGAN	31.497	28.410	-9.80
SOUTH CAROLINA	31.440	28.490	-9.38
DELAWARE	31.233	28.387	-9.11
PENNSYLVANIA	29.909	27.206	-9.04
CALIFORNIA	28.950	26.117	-9.79
OKLAHOMA	28.661	26.596	-7.20
DIST. OF COLUMBIA	28.512	26.511	-7.02
MINNESOTA	28.044	26.144	-6.78
MAINE	27.484	25.805	-6.11
KANSAS	27.099	25.526	-5.80
OHIO	27.079	25.456	-5.99
TENNESSEE	26.515	25.118	-5.27
HAWAII	26.419	25.066	-5.12
CONNECTICUT	25.799	24.619	-4.57
ILLINOIS	25.716	24.507	-4.70
ALABAMA	25.168	24.197	-3.86
MISSOURI	24.571	23.781	-3.22
OREGON	24.448	23.694	-3.08
NEW MEXICO	23.560	23.103	-1.94
ARIZONA	23.531	23.073	-1.95
WISCONSIN	22.318	22.246	-0.32
RHODE ISLAND	22.095	22.095	0.00
KENTUCKY	21.828	21.828	0.00
NEW JERSEY	20.328	20.328	0.00
NEVADA	20.126	20.126	0.00
VERMONT	19.843	19.843	0.00
NORTH DAKOTA	19.014	19.014	0.00
IOWA	18.491	18.491	0.00
ARKANSAS	16.339	16.339	0.00
MASSACHUSETTS	14.137	14.137	0.00
NEW YORK	13.978	13.978	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	118.704	96.716	-18.52
DIST. OF COLUMBIA	108.881	89.608	-17.70
INDIANA	106.078	86.681	-18.29
VIRGIN ISLANDS	102.227	84.936	-16.91
OHIO	87.369	72.801	-16.67
MONTANA	85.973	72.941	-15.16
ARIZONA	85.291	72.109	-15.46
IDAHO	84.806	72.005	-15.09
COLORADO	81.613	69.373	-15.00
VIRGINIA	79.539	68.000	-14.51
HAWAII	78.649	67.571	-14.09
FLORIDA	78.262	66.600	-14.90
VERMONT	73.609	63.998	-13.06
CONNECTICUT	71.637	62.349	-12.97
OREGON	69.532	60.724	-12.67
NEBRASKA	66.416	58.582	-11.80
CALIFORNIA	66.274	56.141	-15.29
SOUTH DAKOTA	63.504	56.628	-10.83
ILLINOIS	60.382	53.766	-10.96
ALABAMA	60.065	53.985	-10.12
KANSAS	58.505	52.854	-9.66
NORTH CAROLINA	58.373	52.646	-9.81
NEW HAMPSHIRE	58.034	52.607	-9.35
PENNSYLVANIA	57.488	51.571	-10.29
LOUISIANA	54.610	50.015	-8.41
MARYLAND	53.761	49.334	-8.23
WASHINGTON	53.739	49.116	-8.60
IOWA	53.688	49.389	-8.01
WEST VIRGINIA	52.238	48.376	-7.39
ALASKA	50.995	47.440	-6.97
TENNESSEE	50.563	47.082	-6.88
MISSOURI	48.258	45.327	-6.07
NEVADA	47.669	44.990	-5.62
MISSISSIPPI	47.405	44.813	-5.47
DELAWARE	46.459	44.181	-4.90
GEORGIA	46.070	43.813	-4.90
OKLAHOMA	45.517	43.453	-4.53
WISCONSIN	44.334	42.490	-4.16
RHODE ISLAND	43.297	41.873	-3.29
MASSACHUSETTS	42.661	41.348	-3.08
MAINE	41.836	40.808	-2.46
MICHIGAN	38.778	38.550	-0.59
TEXAS	38.352	38.253	-0.26
UTAH	38.053	38.053	0.00
KENTUCKY	35.000	35.000	0.00
NEW JERSEY	32.887	32.887	0.00
NEW YORK	32.662	32.662	0.00
WYOMING	32.654	32.654	0.00
MINNESOTA	32.481	32.481	0.00
NORTH DAKOTA	30.785	30.785	0.00
NEW MEXICO	30.313	30.313	0.00
SOUTH CAROLINA	22.715	22.715	0.00
ARKANSAS	13.543	13.543	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	507.206	376.853	-25.70
MONTANA	498.061	371.349	-25.44
WEST VIRGINIA	483.814	362.198	-25.14
VIRGIN ISLANDS	441.680	337.376	-23.62
VERMONT	412.564	319.477	-22.56
OHIO	409.600	315.061	-23.08
MICHIGAN	396.217	306.035	-22.76
GEORGIA	337.596	271.352	-19.62
KANSAS	316.304	260.428	-17.67
NEW YORK	306.652	251.398	-18.02
IDAHO	305.776	254.526	-16.76
PUERTO RICO	305.174	254.103	-16.74
NEVADA	298.820	249.859	-16.38
IOWA	296.280	248.075	-16.27
LOUISIANA	290.697	244.490	-15.90
NEW HAMPSHIRE	286.915	243.225	-15.23
VIRGINIA	286.241	241.937	-15.48
NORTH CAROLINA	282.658	239.279	-15.35
DELAWARE	280.914	239.538	-14.73
MISSISSIPPI	278.967	237.715	-14.79
INDIANA	266.816	230.250	-13.70
FLORIDA	264.829	226.752	-14.38
MINNESOTA	255.809	223.538	-12.62
MARYLAND	253.426	221.796	-12.48
COLORADO	245.278	217.234	-11.43
ALABAMA	238.658	213.641	-10.48
UTAH	236.044	212.175	-10.11
SOUTH DAKOTA	229.863	208.729	-9.19
MISSOURI	228.477	207.168	-9.33
NEBRASKA	224.583	205.420	-8.53
NORTH DAKOTA	223.955	205.067	-8.43
SOUTH CAROLINA	219.955	202.126	-8.11
CALIFORNIA	211.607	193.023	-8.78
OKLAHOMA	208.261	195.409	-6.17
KENTUCKY	201.174	191.060	-5.03
MASSACHUSETTS	189.776	184.210	-2.93
MAINE	188.358	183.517	-2.57
PENNSYLVANIA	185.590	181.380	-2.27
RHODE ISLAND	183.685	180.694	-1.63
CONNECTICUT	183.511	180.529	-1.62
OREGON	183.360	180.455	-1.58
ALASKA	183.122	180.364	-1.51
NEW JERSEY	177.611	176.981	-0.35
WISCONSIN	176.117	176.117	0.00
TENNESSEE	173.498	173.498	0.00
DIST. OF COLUMBIA	171.646	171.646	0.00
TEXAS	168.720	168.720	0.00
ARIZONA	159.068	159.068	0.00
NEW MEXICO	149.757	149.757	0.00
ILLINOIS	141.960	141.960	0.00
HAWAII	133.926	133.926	0.00
WASHINGTON	104.640	104.640	0.00
ARKANSAS	51.899	51.899	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	13.507	10.312	-23.65
MISSISSIPPI	8.200	6.365	-22.38
PUERTO RICO	7.007	5.462	-22.05
KANSAS	5.537	4.407	-20.41
ARKANSAS	5.098	4.082	-19.93
MISSOURI	4.641	3.722	-19.80
NORTH CAROLINA	4.370	3.535	-19.11
WYOMING	4.116	3.383	-17.81
NEW HAMPSHIRE	3.881	3.208	-17.34
HAWAII	3.831	3.164	-17.41
SOUTH CAROLINA	3.477	2.893	-16.80
NEBRASKA	3.462	2.898	-16.29
DELAWARE	3.339	2.807	-15.93
VIRGINIA	3.113	2.620	-15.84
SOUTH DAKOTA	3.057	2.604	-14.82
VERMONT	2.898	2.485	-14.25
WASHINGTON	2.878	2.419	-15.95
ARIZONA	2.804	2.397	-14.51
WEST VIRGINIA	2.746	2.365	-13.87
OREGON	2.693	2.310	-14.22
MARYLAND	2.659	2.287	-13.99
IOWA	2.636	2.277	-13.62
FLORIDA	2.469	2.145	-13.12
ALASKA	2.349	2.078	-11.54
ALABAMA	2.335	2.062	-11.69
MICHIGAN	2.280	1.996	-12.46
MONTANA	2.205	1.973	-10.52
UTAH	2.098	1.894	-9.72
GEORGIA	2.069	1.864	-9.91
MINNESOTA	2.039	1.834	-10.05
NORTH DAKOTA	2.011	1.833	-8.85
OHIO	2.008	1.808	-9.96
TENNESSEE	1.944	1.779	-8.49
OKLAHOMA	1.827	1.694	-7.28
TEXAS	1.823	1.653	-9.33
PENNSYLVANIA	1.760	1.615	-8.24
IDAHO	1.753	1.642	-6.33
WISCONSIN	1.643	1.556	-5.30
NEVADA	1.534	1.480	-3.52
NEW MEXICO	1.520	1.471	-3.22
RHODE ISLAND	1.471	1.435	-2.45
MAINE	1.433	1.408	-1.74
INDIANA	1.388	1.374	-1.01
NEW JERSEY	1.338	1.338	0.00
LOUISIANA	1.198	1.198	0.00
CALIFORNIA	1.189	1.189	0.00
ILLINOIS	1.131	1.131	0.00
NEW YORK	1.124	1.124	0.00
CONNECTICUT	1.065	1.065	0.00
KENTUCKY	0.858	0.858	0.00
COLORADO	0.631	0.631	0.00
MASSACHUSETTS	0.616	0.616	0.00
DIST. OF COLUMBIA	0.137	0.137	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.720	0.649	-9.86
VERMONT	0.408	0.368	-9.80
CALIFORNIA	0.344	0.300	-12.79
HAWAII	0.179	0.163	-8.94
ALASKA	0.155	0.141	-9.03
NEBRASKA	0.153	0.140	-8.50
OREGON	0.143	0.130	-9.09
WEST VIRGINIA	0.119	0.109	-8.40
COLORADO	0.115	0.105	-8.70
MARYLAND	0.110	0.101	-8.18
WYOMING	0.105	0.097	-7.62
MONTANA	0.099	0.091	-8.08
INDIANA	0.096	0.088	-8.33
KANSAS	0.094	0.087	-7.45
VIRGINIA	0.093	0.085	-8.60
ARIZONA	0.091	0.084	-7.69
DIST. OF COLUMBIA	0.088	0.081	-7.95
MISSOURI	0.087	0.080	-8.05
ARKANSAS	0.086	0.079	-8.14
TEXAS	0.078	0.071	-8.97
MISSISSIPPI	0.077	0.071	-7.79
UTAH	0.077	0.071	-7.79
ILLINOIS	0.062	0.058	-6.45
PENNSYLVANIA	0.056	0.052	-7.14
IOWA	0.052	0.049	-5.77
SOUTH DAKOTA	0.052	0.049	-5.77
WISCONSIN	0.051	0.048	-5.88
PUERTO RICO	0.049	0.046	-6.12
OKLAHOMA	0.048	0.045	-6.25
NORTH CAROLINA	0.047	0.044	-6.38
FLORIDA	0.045	0.042	-6.67
MICHIGAN	0.045	0.043	-4.44
TENNESSEE	0.044	0.042	-4.55
RHODE ISLAND	0.042	0.040	-4.76
NEW MEXICO	0.041	0.039	-4.88
NEW HAMPSHIRE	0.040	0.038	-5.00
DELAWARE	0.039	0.037	-5.13
OHIO	0.039	0.037	-5.13
MASSACHUSETTS	0.033	0.032	-3.03
IDAHO	0.029	0.029	0.00
CONNECTICUT	0.028	0.028	0.00
MINNESOTA	0.026	0.026	0.00
ALABAMA	0.025	0.025	0.00
NEW JERSEY	0.023	0.023	0.00
SOUTH CAROLINA	0.022	0.022	0.00
NEVADA	0.021	0.021	0.00
MAINE	0.020	0.020	0.00
LOUISIANA	0.018	0.018	0.00
NORTH DAKOTA	0.017	0.017	0.00
NEW YORK	0.015	0.015	0.00
GEORGIA	0.012	0.012	0.00
WASHINGTON	0.004	0.004	0.00
KENTUCKY	0.003	0.003	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	128.173	93.376	-27.15
WYOMING	110.119	81.984	-25.55
DIST. OF COLUMBIA	87.342	67.962	-22.19
ALASKA	84.816	66.615	-21.46
WEST VIRGINIA	80.324	63.701	-20.69
PUERTO RICO	77.009	61.550	-20.07
MARYLAND	73.789	58.814	-20.29
ARIZONA	73.322	58.636	-20.03
IDAHO	70.582	57.637	-18.34
DELAWARE	68.224	56.394	-17.34
NORTH DAKOTA	67.081	55.745	-16.90
ALABAMA	63.784	53.352	-16.36
MISSISSIPPI	62.222	52.612	-15.44
INDIANA	61.656	51.854	-15.90
NEW YORK	61.401	49.618	-19.19
NORTH CAROLINA	60.345	50.608	-16.14
OHIO	57.227	48.855	-14.63
HAWAII	55.962	48.943	-12.54
NEW HAMPSHIRE	54.940	48.284	-12.12
KENTUCKY	53.345	47.138	-11.64
MISSOURI	52.805	46.579	-11.79
SOUTH DAKOTA	52.549	46.887	-10.77
LOUISIANA	51.146	45.816	-10.42
UTAH	50.935	45.733	-10.21
KANSAS	49.208	44.735	-9.09
TENNESSEE	49.083	44.529	-9.28
MONTANA	48.729	44.530	-8.62
MAINE	48.643	44.470	-8.58
PENNSYLVANIA	48.633	43.838	-9.86
NEBRASKA	48.602	44.416	-8.61
VERMONT	47.958	44.107	-8.03
CONNECTICUT	47.734	43.791	-8.26
COLORADO	46.754	43.060	-7.90
OREGON	46.155	42.804	-7.26
IOWA	44.743	42.062	-5.99
OKLAHOMA	44.572	41.945	-5.89
WISCONSIN	43.790	41.407	-5.44
MICHIGAN	43.664	41.242	-5.55
TEXAS	42.883	40.426	-5.73
NEVADA	42.296	40.609	-3.99
ILLINOIS	42.221	40.323	-4.50
NEW MEXICO	39.870	39.169	-1.76
NEW JERSEY	38.670	38.421	-0.64
ARKANSAS	38.103	38.103	0.00
MINNESOTA	35.611	35.611	0.00
VIRGINIA	35.502	35.502	0.00
RHODE ISLAND	34.295	34.295	0.00
SOUTH CAROLINA	33.571	33.571	0.00
WASHINGTON	33.281	33.281	0.00
FLORIDA	33.037	33.037	0.00
GEORGIA	28.779	28.779	0.00
MASSACHUSETTS	26.649	26.649	0.00
CALIFORNIA	7.613	7.613	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2020

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		
		OPERATING POSITIONS	FY 2021 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	173.5	0.05130	8.9	15.9
MAINE	87.2	0.22706	19.8	15.0
MASSACHUSETTS	314.4	0.10878	34.2	42.1
NEW HAMPSHIRE	62.0	0.24194	15.0	14.9
NEW JERSEY	622.1	0.08118	50.5	40.4
NEW YORK	842.0	0.16093	135.5	188.6
PUERTO RICO	387.3	0.06326	24.5	20.3
RHODE ISLAND	74.6	0.10590	7.9	7.0
VERMONT	46.4	0.20474	9.5	8.1
VIRGIN ISLANDS	14.5	0.21379	3.1	3.1
REGION 1	2,624.0	0.11772	308.9	355.4
DELAWARE	64.4	0.23292	15.0	15.0
DIST. OF COLUMBIA	96.7	0.04550	4.4	7.2
MARYLAND	322.2	0.16698	53.8	54.4
PENNSYLVANIA	951.0	0.08412	80.0	246.6
VIRGINIA	248.5	0.16740	41.6	46.8
WEST VIRGINIA	104.5	0.23254	24.3	22.0
REGION 2	1,787.3	0.12259	219.1	392.0
ALABAMA	167.9	0.18821	31.6	28.7
FLORIDA	806.7	0.17355	140.0	130.9
GEORGIA	302.6	0.18308	55.4	62.7
KENTUCKY	170.7	0.09490	16.2	9.0
MISSISSIPPI	162.2	0.09556	15.5	15.3
NORTH CAROLINA	384.1	0.13851	53.2	52.5
SOUTH CAROLINA	206.1	0.12955	26.7	28.3
TENNESSEE	285.8	0.07068	20.2	26.4
REGION 3	2,486.1	0.14432	358.8	353.8
ARKANSAS	101.1	0.54797	55.4	50.2
COLORADO	272.8	0.11437	31.2	33.3
LOUISIANA	175.3	0.12037	21.1	31.6
MONTANA	75.6	0.10185	7.7	10.7
NEW MEXICO	89.7	0.13712	12.3	16.6
NORTH DAKOTA	38.7	0.36951	14.3	15.0
OKLAHOMA	152.4	0.10499	16.0	17.9
SOUTH DAKOTA	43.5	0.11034	4.8	3.2
TEXAS	1,090.7	0.15229	166.1	158.0
UTAH	135.8	0.29676	40.3	49.6
WYOMING	54.5	0.12661	6.9	6.8
REGION 4	2,230.1	0.16865	376.1	392.9
ILLINOIS	574.6	0.21058	121.0	113.4
INDIANA	346.6	0.00952	3.3	4.5
IOWA	177.2	0.06998	12.4	16.5
KANSAS	149.8	0.32043	48.0	49.3
MICHIGAN	472.9	0.14062	66.5	52.5
MINNESOTA	231.7	0.13897	32.2	30.7
MISSOURI	286.7	0.24660	70.7	74.1
NEBRASKA	116.4	0.24742	28.8	33.1
OHIO	527.0	0.03074	16.2	17.3
WISCONSIN	464.2	0.07691	35.7	58.1
REGION 5	3,347.1	0.12990	434.8	449.5
ALASKA	101.8	0.15717	16.0	15.8
ARIZONA	291.9	0.18431	53.8	56.8
CALIFORNIA	1,954.6	0.17993	351.7	384.0
HAWAII	85.6	0.21379	18.3	17.6
IDAHO	104.2	0.23033	24.0	22.0
NEVADA	151.1	0.09001	13.6	19.1
OREGON	263.2	0.12500	32.9	36.4
WASHINGTON	413.0	0.42615	176.0	189.9
REGION 6	3,365.4	0.20393	686.3	741.6
NATIONAL TOTAL	15,840.0	0.15051	2,384.0	2,685.2

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2020

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		
		OPERATING POSITIONS	FY 2021 AS&T	PRIOR YEAR AS&T
CONNECTICUT	173.5	0.18790	32.6	36.8
MAINE	87.2	0.03440	3.0	7.8
MASSACHUSETTS	314.4	0.07475	23.5	32.7
NEW HAMPSHIRE	62.0	0.45484	28.2	29.6
NEW JERSEY	622.1	0.05305	33.0	46.6
NEW YORK	842.0	0.11021	92.8	105.9
PUERTO RICO	387.3	0.14950	57.9	51.4
RHODE ISLAND	74.6	0.10322	7.7	5.9
VERMONT	46.4	0.08190	3.8	4.5
VIRGIN ISLANDS	14.5	0.00000	0.0	0.0
REGION 1	2,624.0	0.10766	282.5	321.2
DELAWARE	64.4	0.07609	4.9	4.5
DIST. OF COLUMBIA	96.7	0.02378	2.3	2.0
MARYLAND	322.2	0.18125	58.4	56.0
PENNSYLVANIA	951.0	0.04974	47.3	138.2
VIRGINIA	248.5	0.26922	66.9	55.5
WEST VIRGINIA	104.5	0.03445	3.6	5.9
REGION 2	1,787.3	0.10261	183.4	262.1
ALABAMA	167.9	0.17630	29.6	28.6
FLORIDA	806.7	0.12929	104.3	107.9
GEORGIA	302.6	0.19266	58.3	71.3
KENTUCKY	170.7	0.12009	20.5	18.1
MISSISSIPPI	162.2	0.19112	31.0	27.1
NORTH CAROLINA	384.1	0.11117	42.7	44.3
SOUTH CAROLINA	206.1	0.20087	41.4	50.8
TENNESSEE	285.8	0.06018	17.2	27.5
REGION 3	2,486.1	0.13877	345.0	375.6
ARKANSAS	101.1	0.29970	30.3	29.9
COLORADO	272.8	0.22287	60.8	47.9
LOUISIANA	175.3	0.10154	17.8	19.9
MONTANA	75.6	0.11243	8.5	10.8
NEW MEXICO	89.7	0.14716	13.2	6.6
NORTH DAKOTA	38.7	0.13437	5.2	5.4
OKLAHOMA	152.4	0.10039	15.3	17.6
SOUTH DAKOTA	43.5	0.05057	2.2	4.8
TEXAS	1,090.7	0.11561	126.1	131.2
UTAH	135.8	0.11856	16.1	25.4
WYOMING	54.5	0.26972	14.7	17.8
REGION 4	2,230.1	0.13910	310.2	317.3
ILLINOIS	574.6	0.28750	165.2	171.6
INDIANA	346.6	0.07299	25.3	33.8
IOWA	177.2	0.10158	18.0	17.9
KANSAS	149.8	0.11883	17.8	13.1
MICHIGAN	472.9	0.13935	65.9	66.2
MINNESOTA	231.7	0.08243	19.1	19.2
MISSOURI	286.7	0.10359	29.7	33.4
NEBRASKA	116.4	0.13488	15.7	21.0
OHIO	527.0	0.00987	5.2	56.7
WISCONSIN	464.2	0.10534	48.9	51.9
REGION 5	3,347.1	0.12273	410.8	484.8
ALASKA	101.8	0.08350	8.5	10.3
ARIZONA	291.9	0.11202	32.7	31.4
CALIFORNIA	1,954.6	0.13583	265.5	258.8
HAWAII	85.6	0.14252	12.2	14.1
IDAHO	104.2	0.11324	11.8	12.0
NEVADA	151.1	0.14295	21.6	21.3
OREGON	263.2	0.11740	30.9	29.3
WASHINGTON	413.0	0.17361	71.7	68.1
REGION 6	3,365.4	0.13517	454.9	445.3
NATIONAL TOTAL	15,840.0	0.12543	1,986.8	2,206.3



TABLE 7A

FY 2021 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	24.619	16.970	7.649	179,382	174,569	4,813	42.1	29.1	13.0
MAINE	25.805	25.673	0.132	34,111	35,194	-1,083	8.3	8.8	-0.5
MASSACHUSETTS	14.137	14.920	-0.783	291,789	294,906	-3,117	43.4	46.4	-3.0
NEW HAMPSHIRE	34.947	38.482	-3.535	24,095	26,209	-2,114	9.2	10.7	-1.5
NEW JERSEY	20.328	21.145	-0.817	494,114	486,154	7,960	114.3	118.4	-4.1
NEW YORK	13.978	17.307	-3.329	797,590	816,547	-18,957	116.0	146.8	-30.8
PUERTO RICO	90.582	48.734	41.848	60,952	109,877	-48,925	122.0	111.8	10.2
RHODE ISLAND	22.095	22.010	0.085	56,260	55,482	778	14.0	13.9	0.1
VERMONT	19.843	17.949	1.894	28,008	28,142	-134	5.3	4.8	0.5
VIRGIN ISLANDS	83.401	12.439	70.962	1,974	20,288	-18,314	1.6	2.5	-0.9
REGION 1	349.735	235.629	114.106	1,968,275	2,047,368	-79,093	476.2	493.2	-17.0
DELAWARE	28.387	35.296	-6.909	32,276	32,211	65	9.3	11.4	-2.1
DIST. OF COLUMBIA	26.511	51.383	-24.872	40,094	30,759	9,335	11.7	16.2	-4.5
MARYLAND	33.362	27.706	5.656	162,782	169,974	-7,192	53.0	44.5	8.5
PENNSYLVANIA	27.206	16.411	10.795	747,502	768,339	-20,837	219.3	109.5	109.8
VIRGINIA	33.146	62.040	-28.894	136,435	141,663	-5,228	42.7	82.9	-40.2
WEST VIRGINIA	32.395	34.555	-2.160	60,085	52,183	7,902	20.3	18.4	1.9
REGION 2	181.007	227.391	-46.384	1,179,174	1,195,129	-15,955	356.3	282.9	73.4
ALABAMA	24.197	30.964	-6.767	127,122	132,875	-5,753	30.1	40.0	-9.9
FLORIDA	32.283	34.059	-1.776	302,131	323,405	-21,274	97.7	103.6	-5.9
GEORGIA	32.544	39.519	-6.975	290,050	286,486	3,564	89.3	108.8	-19.5
KENTUCKY	21.828	20.954	0.874	134,910	167,814	-32,904	30.6	36.1	-5.5
MISSISSIPPI	36.858	36.082	0.776	52,062	53,312	-1,250	18.2	17.9	0.3
NORTH CAROLINA	44.408	50.894	-6.486	169,596	142,822	26,774	71.6	69.1	2.5
SOUTH CAROLINA	28.490	30.176	-1.686	119,456	126,834	-7,378	35.0	39.5	-4.5
TENNESSEE	25.118	29.503	-4.385	125,755	125,735	20	31.3	36.9	-5.6
REGION 3	245.726	272.151	-26.425	1,321,082	1,359,283	-38,201	403.8	451.9	25.3
ARKANSAS	16.339	49.087	-32.748	89,843	87,259	2,584	13.7	40.0	-26.3
COLORADO	49.623	73.020	-23.397	97,660	96,639	1,021	45.7	64.0	-18.3
LOUISIANA	37.561	27.246	10.315	91,976	98,319	-6,343	33.5	26.6	6.9
MONTANA	32.089	35.757	-3.668	47,788	45,269	2,519	14.9	15.5	-0.6
NEW MEXICO	23.103	37.776	-14.673	41,754	40,532	1,222	9.3	14.5	-5.2
NORTH DAKOTA	19.014	16.977	2.037	26,147	28,980	-2,833	4.5	4.5	0.0
OKLAHOMA	26.596	40.602	-14.006	93,462	71,830	21,632	23.0	27.3	-4.3
SOUTH DAKOTA	34.382	49.020	-14.638	11,932	11,185	747	4.0	5.2	-1.2
TEXAS	29.026	30.836	-1.810	682,478	664,216	18,262	192.3	199.6	-7.3
UTAH	30.447	42.655	-12.208	59,379	56,935	2,444	17.5	23.2	-5.7
WYOMING	57.667	60.783	-3.116	18,652	19,271	-619	10.3	10.8	-0.5
REGION 4	355.847	463.759	-107.912	1,261,071	1,220,435	40,636	368.7	431.2	-62.5
ILLINOIS	24.507	27.144	-2.637	494,335	473,501	20,834	128.8	133.8	-5.0
INDIANA	36.916	40.564	-3.648	142,585	135,303	7,282	52.6	54.3	-1.7
IOWA	18.491	20.463	-1.972	150,201	143,550	6,651	25.7	27.6	-1.9
KANSAS	25.526	25.006	0.520	91,138	85,841	5,297	22.4	20.1	2.3
MICHIGAN	28.410	25.940	2.470	381,296	407,367	-26,071	99.8	102.6	-2.8
MINNESOTA	26.144	28.142	-1.998	197,396	193,176	4,220	50.1	52.3	-2.2
MISSOURI	23.781	22.975	0.806	192,319	205,220	-12,901	44.7	45.2	-0.5
NEBRASKA	57.666	58.919	-1.253	41,153	40,756	397	22.4	22.4	0.0
OHIO	25.456	25.080	0.376	326,602	325,437	1,165	82.0	79.1	2.9
WISCONSIN	22.246	21.993	0.253	277,291	272,700	4,591	59.5	57.4	2.1
REGION 5	289.143	296.226	-7.083	2,294,316	2,282,851	11,465	588.0	594.8	-6.8
ALASKA	38.506	28.425	10.081	55,221	84,574	-29,353	21.4	24.0	-2.6
ARIZONA	23.073	21.787	1.286	184,266	188,322	-4,056	40.2	38.4	1.8
CALIFORNIA	26.117	28.729	-2.612	2,142,367	2,083,347	59,020	541.4	580.9	-39.5
HAWAII	25.066	25.584	-0.518	63,501	61,982	1,519	16.0	15.8	0.2
IDAHO	30.907	34.789	-3.882	57,948	57,610	338	16.7	18.7	-2.0
NEVADA	20.126	21.138	-1.012	111,526	114,129	-2,603	21.4	23.2	-1.8
OREGON	23.694	25.208	-1.514	219,969	198,830	21,139	50.1	47.7	2.4
WASHINGTON	31.981	33.137	-1.156	350,284	315,140	35,144	108.9	98.6	10.3
REGION 6	219.470	218.797	0.673	3,185,082	3,103,934	81,148	816.1	847.3	-31.2
NATIONAL TOTAL	1,640.93	1,713.95	-73.025	11,209,000	11,209,000	0	3,009.1	3101.3	-92.2

TABLE 7B

F Y 2 0 2 1 A L L O C A T I O N  
NON-MONETARY DETERMINATIONS

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	62.349	70.438	-8.089	53,539	51,564	1,975	31.8	35.7	-3.9
MAINE	40.808	44.799	-3.991	17,686	18,982	-1,296	6.8	8.3	-1.5
MASSACHUSETTS	41.348	58.153	-16.805	115,846	112,076	3,770	50.4	68.7	-18.3
NEW HAMPSHIRE	52.607	50.018	2.589	16,892	18,605	-1,713	9.7	9.8	-0.1
NEW JERSEY	32.887	38.220	-5.333	148,801	147,250	1,551	55.7	64.8	-9.1
NEW YORK	32.662	49.511	-16.849	365,042	363,909	1,133	124.1	187.2	-63.1
PUERTO RICO	96.716	81.526	15.190	24,594	25,692	-1,098	52.6	43.7	8.9
RHODE ISLAND	41.873	43.288	-1.415	15,996	16,470	-474	7.6	8.1	-0.5
VERMONT	63.998	55.503	8.495	7,448	7,679	-231	4.6	4.1	0.5
VIRGIN ISLANDS	84.936	87.316	-2.380	959	901	58	0.8	0.8	0.0
REGION 1	550.184	578.772	-28.588	766,803	763,128	3,675	344.1	431.2	-87.1
DELAWARE	44.181	55.008	-10.827	12,748	13,154	-406	5.7	7.3	-1.6
DIST. OF COLUMBIA	89.608	108.262	-18.654	20,753	17,618	3,135	20.5	19.5	1.0
MARYLAND	49.334	44.452	4.882	92,559	98,015	-5,456	44.6	41.2	3.4
PENNSYLVANIA	51.571	42.353	9.218	259,209	247,639	11,570	144.1	91.0	53.1
VIRGINIA	68.000	66.141	1.859	65,263	65,998	-735	42.0	41.2	0.8
WEST VIRGINIA	48.376	52.394	-4.018	22,063	20,766	1,297	11.1	11.1	0.0
REGION 2	351.070	368.610	-17.540	472,595	463,190	9,405	268.0	211.3	56.7
ALABAMA	53.985	57.856	-3.871	51,019	53,442	-2,423	26.9	30.0	-3.1
FLORIDA	66.600	72.133	-5.533	152,894	172,503	-19,609	102.0	117.0	-15.0
GEORGIA	43.813	46.666	-2.853	90,605	94,040	-3,435	37.6	42.2	-4.6
KENTUCKY	35.000	37.535	-2.535	56,078	53,607	2,471	20.4	20.7	-0.3
MISSISSIPPI	44.813	43.432	1.381	57,994	61,264	-3,270	24.6	24.8	-0.2
NORTH CAROLINA	52.646	58.305	-5.659	92,415	76,355	16,060	46.3	42.3	4.0
SOUTH CAROLINA	22.715	21.444	1.271	95,269	105,046	-9,777	22.3	23.2	-0.9
TENNESSEE	47.082	45.554	1.528	65,914	101,559	-35,645	30.8	46.0	-15.2
REGION 3	366.654	382.925	-16.271	662,188	717,816	-55,628	310.9	346.2	21.4
ARKANSAS	13.543	61.668	-48.125	32,262	30,161	2,101	4.1	17.4	-13.3
COLORADO	69.373	73.183	-3.810	86,294	82,164	4,130	56.5	54.5	2.0
LOUISIANA	50.015	42.917	7.098	60,739	75,876	-15,137	29.5	32.4	-2.9
MONTANA	72.941	77.981	-5.040	19,550	17,480	2,070	13.8	13.0	0.8
NEW MEXICO	30.313	44.150	-13.837	33,878	29,532	4,346	9.9	12.3	-2.4
NORTH DAKOTA	30.785	32.154	-1.369	20,267	16,894	3,373	5.7	5.0	0.7
OKLAHOMA	43.453	53.287	-9.834	52,989	42,404	10,585	21.3	21.2	0.1
SOUTH DAKOTA	56.628	50.607	6.021	6,459	6,566	-107	3.6	3.1	0.5
TEXAS	38.253	32.387	5.866	455,660	467,775	-12,115	169.2	147.6	21.6
UTAH	38.053	48.245	-10.192	61,899	56,266	5,633	22.8	25.9	-3.1
WYOMING	32.654	41.266	-8.612	14,734	15,850	-1,116	4.6	6.0	-1.4
REGION 4	476.011	557.845	-81.834	844,731	840,968	3,763	341.0	338.4	2.6
ILLINOIS	53.766	57.751	-3.985	199,249	189,670	9,579	113.9	114.0	-0.1
INDIANA	86.681	74.243	12.438	116,829	126,390	-9,561	101.1	92.9	8.2
IOWA	49.389	38.630	10.759	41,633	46,199	-4,566	19.0	16.8	2.2
KANSAS	52.854	49.104	3.750	51,518	51,458	60	26.2	23.6	2.6
MICHIGAN	38.550	33.598	4.952	336,978	341,082	-4,104	119.7	111.3	8.4
MINNESOTA	32.481	32.672	-0.191	117,644	114,855	2,789	37.1	36.1	1.0
MISSOURI	45.327	51.015	-5.688	131,830	134,394	-2,564	58.3	65.7	-7.4
NEBRASKA	58.582	59.094	-0.512	50,883	53,593	-2,710	28.2	29.6	-1.4
OHIO	72.801	69.297	3.504	192,492	202,547	-10,055	138.2	136.0	2.2
WISCONSIN	42.490	46.052	-3.562	178,795	176,923	1,872	73.2	77.9	-4.7
REGION 5	532.921	511.456	21.465	1,417,851	1,437,111	-19,260	714.9	703.9	11.0
ALASKA	47.440	46.496	0.944	39,659	42,963	-3,304	18.9	20.0	-1.1
ARIZONA	72.109	67.099	5.010	71,907	67,529	4,378	49.0	42.4	6.6
CALIFORNIA	56.141	57.268	-1.127	662,103	620,889	41,214	359.7	345.1	14.6
HAWAII	67.571	66.693	0.878	26,372	26,804	-432	18.0	17.9	0.1
IDAHO	72.005	71.698	0.307	33,154	31,385	1,769	22.3	21.0	1.3
NEVADA	44.990	45.131	-0.141	68,826	68,262	564	29.5	29.6	-0.1
OREGON	60.724	55.460	5.264	77,496	68,704	8,792	45.2	36.3	8.9
WASHINGTON	49.116	53.716	-4.600	187,315	182,251	5,064	89.5	92.4	-2.9
REGION 6	470.096	463.561	6.535	1,166,832	1,108,787	58,045	632.1	604.7	27.4
NATIONAL TOTAL	2,746.94	2,863.17	-116.233	5,331,000	5,331,000	0	2,611.0	2,635.7	-24.7

TABLE 7C

F Y 2 0 2 1 A L L O C A T I O N  
A P P E A L S

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	180.529	187.757	-7.228	11,680	11,362	318	20.1	21.0	-0.9
MAINE	183.517	184.529	-1.012	3,013	2,844	169	5.2	5.1	0.1
MASSACHUSETTS	184.210	247.736	-63.526	16,187	15,540	647	31.4	40.6	-9.2
NEW HAMPSHIRE	243.225	239.050	4.175	1,739	1,822	-83	4.6	4.6	0.0
NEW JERSEY	176.981	165.136	11.845	31,702	29,387	2,315	63.9	55.9	8.0
NEW YORK	251.398	285.001	-33.603	33,572	33,311	261	87.8	98.6	-10.8
PUERTO RICO	254.103	286.633	-32.530	3,286	2,347	939	18.4	14.0	4.4
RHODE ISLAND	180.694	181.063	-0.369	2,795	3,419	-624	5.7	7.0	-1.3
VERMONT	319.477	348.712	-29.235	1,052	899	153	3.2	3.0	0.2
VIRGIN ISLANDS	337.376	212.758	124.618	36	43	-7	0.1	0.1	0.0
REGION 1	2,311.510	2,338.375	-26.865	105,062	100,974	4,088	240.4	249.9	-9.5
DELAWARE	239.538	263.565	-24.027	2,293	2,627	-334	5.6	7.0	-1.4
DIST. OF COLUMBIA	171.646	325.872	-154.226	1,547	1,476	71	2.9	4.9	-2.0
MARYLAND	221.796	203.372	18.424	18,029	19,241	-1,212	39.1	37.0	2.1
PENNSYLVANIA	181.380	193.336	-11.956	56,768	52,901	3,867	111.0	88.8	22.2
VIRGINIA	241.937	258.004	-16.067	10,525	10,928	-403	24.1	26.6	-2.5
WEST VIRGINIA	362.198	290.981	71.217	2,760	3,226	-466	10.4	9.6	0.8
REGION 2	1,418.495	1,535.130	-116.635	91,922	90,399	1,523	193.1	173.9	19.2
ALABAMA	213.641	251.318	-37.677	8,000	8,646	-646	16.7	21.1	-4.4
FLORIDA	226.752	233.386	-6.634	40,098	42,102	-2,004	91.1	92.4	-1.3
GEORGIA	271.352	266.380	4.972	19,227	20,422	-1,195	49.4	52.3	-2.9
KENTUCKY	191.060	196.162	-5.102	11,983	12,006	-23	23.8	24.2	-0.4
MISSISSIPPI	237.715	206.773	30.942	9,183	10,978	-1,795	20.7	21.2	-0.5
NORTH CAROLINA	239.279	278.631	-39.352	15,849	13,348	2,501	36.1	35.4	0.7
SOUTH CAROLINA	202.126	208.008	-5.882	15,346	14,046	1,300	31.9	30.1	1.8
TENNESSEE	173.498	162.010	11.488	15,196	16,492	-1,296	26.2	26.6	-0.4
REGION 3	1,755.423	1,802.668	-47.245	134,882	138,040	-3,158	295.9	303.3	11.8
ARKANSAS	51.899	247.297	-195.398	7,551	7,320	231	3.7	16.9	-13.2
COLORADO	217.234	219.729	-2.495	14,017	13,547	470	28.7	27.0	1.7
LOUISIANA	244.490	200.276	44.214	11,578	14,313	-2,735	27.5	28.5	-1.0
MONTANA	371.349	361.374	9.975	934	991	-57	3.4	3.4	0.0
NEW MEXICO	149.757	196.353	-46.596	6,534	6,636	-102	9.4	12.3	-2.9
NORTH DAKOTA	205.067	202.424	2.643	2,307	2,387	-80	4.3	4.4	-0.1
OKLAHOMA	195.409	208.691	-13.282	7,800	7,983	-183	14.1	15.6	-1.5
SOUTH DAKOTA	208.729	234.409	-25.680	536	613	-77	1.1	1.4	-0.3
TEXAS	168.720	177.279	-8.559	93,716	87,275	6,441	153.5	150.8	2.7
UTAH	212.175	267.357	-55.182	6,124	5,391	733	12.6	13.8	-1.2
WYOMING	376.853	382.383	-5.530	1,073	1,035	38	3.9	3.6	0.3
REGION 4	2,401.682	2,697.572	-295.890	152,170	147,491	4,679	262.2	277.7	-15.5
ILLINOIS	141.960	129.918	12.042	39,640	39,068	572	59.8	52.8	7.0
INDIANA	230.250	241.995	-11.745	11,459	11,269	190	26.3	27.0	-0.7
IOWA	248.075	188.064	60.011	9,261	11,416	-2,155	21.3	20.2	1.1
KANSAS	260.428	237.288	23.140	6,426	7,235	-809	16.1	16.1	0.0
MICHIGAN	306.035	245.575	60.460	18,677	23,926	-5,249	52.7	57.0	-4.3
MINNESOTA	223.538	197.734	25.804	13,425	13,163	262	29.1	25.0	4.1
MISSOURI	207.168	196.010	11.158	15,640	17,201	-1,561	31.6	32.3	-0.7
NEBRASKA	205.420	186.652	18.768	2,927	2,983	-56	5.7	5.2	0.5
OHIO	315.061	318.242	-3.181	13,374	15,066	-1,692	41.5	46.5	-5.0
WISCONSIN	176.117	207.002	-30.885	14,196	14,161	35	24.1	28.0	-3.9
REGION 5	2,314.052	2,148.480	165.572	145,025	155,488	-10,463	308.2	310.1	-1.9
ALASKA	180.364	118.135	62.229	1,022	1,495	-473	1.9	1.8	0.1
ARIZONA	159.068	156.670	2.398	15,163	16,586	-1,423	22.8	24.3	-1.5
CALIFORNIA	193.023	196.808	-3.785	143,850	145,660	-1,810	268.7	278.2	-9.5
HAWAII	133.926	153.618	-19.692	3,881	2,956	925	5.2	4.5	0.7
IDAHO	254.526	253.511	1.015	2,785	2,738	47	6.6	6.5	0.1
NEVADA	249.859	285.684	-35.825	6,908	6,470	438	16.5	17.7	-1.2
OREGON	180.455	161.481	18.974	9,137	10,935	-1,798	15.8	16.8	-1.0
WASHINGTON	104.640	131.972	-27.332	28,193	20,768	7,425	28.7	25.9	2.8
REGION 6	1,455.861	1,457.879	-2.018	210,939	207,608	3,331	366.2	375.7	-9.5
NATIONAL TOTAL	11,657.02	11,980.10	-323.081	840,000	840,000	0	1,666.0	1,690.6	-24.6

TABLE 7D

FY 2021 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	1.065	0.959	0.106	1,653,230	1,724,359	-71,129	16.8	16.3	0.5
MAINE	1.408	1.587	-0.179	269,363	256,464	12,899	3.6	4.0	-0.4
MASSACHUSETTS	0.616	0.652	-0.036	2,963,894	3,033,477	-69,583	19.2	20.8	-1.6
NEW HAMPSHIRE	3.208	3.391	-0.183	152,618	164,059	-11,441	5.3	5.9	-0.6
NEW JERSEY	1.338	1.372	-0.034	4,580,847	4,524,354	56,493	69.8	71.5	-1.7
NEW YORK	1.124	1.314	-0.190	6,589,974	6,624,777	-34,803	77.1	90.4	-13.3
PUERTO RICO	5.462	2.951	2.511	678,530	1,077,828	-399,298	81.9	66.4	15.5
RHODE ISLAND	1.435	1.463	-0.028	438,396	413,763	24,633	7.1	6.9	0.2
VERMONT	2.485	2.166	0.319	187,709	182,478	5,231	4.5	3.8	0.7
VIRGIN ISLANDS	10.312	2.537	7.775	24,231	102,437	-78,206	2.4	2.6	-0.2
REGION 1	28.453	18.392	10.061	17,538,792	18,103,996	-565,204	287.7	288.6	-0.9
DELAWARE	2.807	3.173	-0.366	246,751	243,567	3,184	7.0	7.8	-0.8
DIST. OF COLUMBIA	0.137	0.394	-0.257	373,795	375,859	-2,064	0.6	1.5	-0.9
MARYLAND	2.287	1.840	0.447	1,270,214	1,333,043	-62,829	28.4	23.2	5.2
PENNSYLVANIA	1.615	1.500	0.115	5,342,355	5,333,335	9,020	93.0	69.4	23.6
VIRGINIA	2.620	2.836	-0.216	1,001,470	1,080,320	-78,850	24.8	28.9	-4.1
WEST VIRGINIA	2.365	2.705	-0.340	557,048	492,066	64,982	13.7	13.6	0.1
REGION 2	11.831	12.448	-0.617	8,791,633	8,858,190	-66,557	167.5	144.4	23.1
ALABAMA	2.062	2.170	-0.108	764,005	765,430	-1,425	15.4	16.1	-0.7
FLORIDA	2.145	2.155	-0.010	1,598,104	1,687,529	-89,425	34.3	34.2	0.1
GEORGIA	1.864	2.005	-0.141	1,218,792	1,207,599	11,193	21.5	23.3	-1.8
KENTUCKY	0.858	0.989	-0.131	825,417	856,972	-31,555	7.3	8.7	-1.4
MISSISSIPPI	6.365	5.362	1.003	342,503	366,474	-23,971	20.6	18.3	2.3
NORTH CAROLINA	3.535	3.042	0.493	859,820	888,681	-28,861	28.9	25.7	3.2
SOUTH CAROLINA	2.893	3.370	-0.477	722,112	751,115	-29,003	21.5	26.1	-4.6
TENNESSEE	1.779	1.981	-0.202	706,395	725,855	-19,460	12.5	14.3	-1.8
REGION 3	21.501	21.074	0.427	7,037,148	7,249,655	-212,507	162.0	166.7	18.4
ARKANSAS	4.082	1.501	2.581	520,124	542,806	-22,682	19.8	7.6	12.2
COLORADO	0.631	0.815	-0.184	943,647	972,989	-29,342	5.6	7.2	-1.6
LOUISIANA	1.198	2.989	-1.791	529,529	583,077	-53,548	6.2	17.3	-11.1
MONTANA	1.973	1.966	0.007	344,137	337,285	6,852	6.6	6.3	0.3
NEW MEXICO	1.471	1.987	-0.516	418,509	426,376	-7,867	5.9	8.0	-2.1
NORTH DAKOTA	1.833	1.522	0.311	185,530	211,402	-25,872	3.1	3.0	0.1
OKLAHOMA	1.694	2.050	-0.356	671,761	632,576	39,185	10.5	12.2	-1.7
SOUTH DAKOTA	2.604	2.854	-0.250	84,277	83,773	504	2.1	2.3	-0.2
TEXAS	1.653	1.850	-0.197	5,705,794	5,824,113	-118,319	91.5	105.0	-13.5
UTAH	1.894	2.144	-0.250	414,067	401,572	12,495	7.6	8.2	-0.6
WYOMING	3.383	2.148	1.235	117,011	131,458	-14,447	3.8	2.6	1.2
REGION 4	22.416	21.826	0.590	9,934,386	10,147,427	-213,041	162.7	179.7	-17.0
ILLINOIS	1.131	1.202	-0.071	4,630,052	4,569,635	60,417	55.7	57.2	-1.5
INDIANA	1.374	1.629	-0.255	974,756	981,312	-6,556	13.4	15.8	-2.4
IOWA	2.277	2.095	0.182	961,614	898,320	63,294	20.3	17.7	2.6
KANSAS	4.407	3.964	0.443	457,500	456,822	678	19.4	16.9	2.5
MICHIGAN	1.996	1.967	0.029	2,555,753	2,454,502	101,251	47.0	46.9	0.1
MINNESOTA	1.834	1.771	0.063	2,012,960	1,948,675	64,285	35.9	33.2	2.7
MISSOURI	3.722	3.070	0.652	1,053,536	1,160,733	-107,197	38.3	34.2	4.1
NEBRASKA	2.898	2.269	0.629	221,297	238,684	-17,387	6.1	5.1	1.0
OHIO	1.808	2.025	-0.217	2,417,845	2,485,922	-68,077	43.1	48.8	-5.7
WISCONSIN	1.556	1.610	-0.054	1,506,402	1,474,395	32,007	22.6	22.7	-0.1
REGION 5	23.003	21.602	1.401	16,791,715	16,669,000	122,715	301.8	298.5	3.3
ALASKA	2.078	1.858	0.220	359,820	410,676	-50,856	7.5	7.6	-0.1
ARIZONA	2.397	2.078	0.319	995,894	1,050,121	-54,227	22.6	20.4	2.2
CALIFORNIA	1.189	1.340	-0.151	16,553,814	15,815,801	738,013	190.5	205.7	-15.2
HAWAII	3.164	3.632	-0.468	359,443	343,560	15,883	11.5	12.5	-1.0
IDAHO	1.642	1.676	-0.034	301,076	288,817	12,259	4.6	4.5	0.1
NEVADA	1.480	1.537	-0.057	834,286	852,469	-18,183	11.8	12.6	-0.8
OREGON	2.310	2.855	-0.545	1,350,495	1,249,908	100,587	30.0	34.0	-4.0
WASHINGTON	2.419	2.320	0.099	2,351,498	2,160,380	191,118	55.3	47.3	8.0
REGION 6	16.679	17.296	-0.617	23,106,326	22,171,732	934,594	333.8	344.6	-10.8
NATIONAL TOTAL	123.88	112.64	11.245	83,200,000	83,200,000	0	1,415.5	1,422.5	-7.0

TABLE 7E

F Y 2 0 2 1 A L L O C A T I O N  
W A G E R E C O R D S

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.028	0.000	7,787,788	8,012,609	-224,821	2.1	2.2	-0.1
MAINE	0.020	0.058	-0.038	2,882,570	2,977,008	-94,438	0.5	1.7	-1.2
MASSACHUSETTS	0.032	0.054	-0.022	16,983,235	16,915,178	68,057	5.7	9.6	-3.9
NEW HAMPSHIRE	0.038	0.043	-0.005	3,141,318	3,150,548	-9,230	1.3	1.4	-0.1
NEW JERSEY	0.023	0.023	0.000	19,331,601	19,380,979	-49,378	5.1	5.1	0.0
NEW YORK	0.015	0.014	0.001	45,627,986	45,630,475	-2,489	7.1	6.6	0.5
PUERTO RICO	0.046	0.037	0.009	3,374,206	3,326,635	47,571	3.4	2.6	0.8
RHODE ISLAND	0.040	0.036	0.004	2,329,551	2,283,722	45,829	1.1	0.9	0.2
VERMONT	0.368	0.265	0.103	1,523,359	1,732,910	-209,551	5.4	4.4	1.0
VIRGIN ISLANDS	0.649	0.554	0.095	268,606	245,700	22,906	1.7	1.4	0.3
REGION 1	1.259	1.112	0.147	103,250,220	103,655,764	-405,544	33.4	35.9	-2.5
DELAWARE	0.037	0.046	-0.009	2,176,869	2,456,154	-279,285	0.8	1.1	-0.3
DIST. OF COLUMBIA	0.081	0.079	0.002	2,861,515	2,844,417	17,098	2.6	2.3	0.3
MARYLAND	0.101	0.111	-0.010	11,935,296	11,923,004	12,292	11.8	12.5	-0.7
PENNSYLVANIA	0.052	0.025	0.027	27,783,423	27,659,091	124,332	15.6	6.0	9.6
VIRGINIA	0.085	0.100	-0.015	17,768,521	18,095,797	-327,276	14.3	17.1	-2.8
WEST VIRGINIA	0.109	0.097	0.012	3,216,265	3,159,473	56,792	3.7	3.1	0.6
REGION 2	0.465	0.458	0.007	65,741,889	66,137,936	-396,047	48.8	42.1	6.7
ALABAMA	0.025	0.008	0.017	8,944,374	8,783,341	161,033	2.2	0.7	1.5
FLORIDA	0.042	0.057	-0.015	41,573,685	41,160,189	413,496	17.5	22.1	-4.6
GEORGIA	0.012	0.037	-0.025	21,164,671	20,832,254	332,417	2.4	7.4	-5.0
KENTUCKY	0.003	0.072	-0.069	8,922,657	8,970,137	-47,480	0.3	6.6	-6.3
MISSISSIPPI	0.071	0.072	-0.001	5,421,207	5,455,623	-34,416	3.6	3.7	-0.1
NORTH CAROLINA	0.044	0.046	-0.002	21,114,368	20,832,811	281,557	8.8	9.1	-0.3
SOUTH CAROLINA	0.022	0.061	-0.039	11,535,837	9,783,439	1,752,398	2.6	6.2	-3.6
TENNESSEE	0.042	0.039	0.003	14,417,509	14,036,974	380,535	6.0	5.4	0.6
REGION 3	0.261	0.392	-0.131	133,094,308	129,854,768	3,239,540	43.4	61.2	-11.1
ARKANSAS	0.079	0.070	0.009	5,995,104	6,062,683	-67,579	4.4	4.0	0.4
COLORADO	0.105	0.120	-0.015	12,298,855	12,472,086	-173,231	12.2	13.6	-1.4
LOUISIANA	0.018	0.036	-0.018	8,833,378	8,324,200	509,178	1.5	3.0	-1.5
MONTANA	0.091	0.117	-0.026	2,215,590	2,204,084	11,506	2.0	2.5	-0.5
NEW MEXICO	0.039	0.047	-0.008	3,822,784	3,777,920	44,864	1.4	1.7	-0.3
NORTH DAKOTA	0.017	0.035	-0.018	1,983,587	1,980,584	3,003	0.3	0.6	-0.3
OKLAHOMA	0.045	0.063	-0.018	7,419,592	7,427,053	-7,461	3.1	4.4	-1.3
SOUTH DAKOTA	0.049	0.051	-0.002	1,959,176	1,969,208	-10,032	0.9	1.0	-0.1
TEXAS	0.071	0.079	-0.008	58,753,556	55,286,053	3,467,503	40.5	42.6	-2.1
UTAH	0.071	0.124	-0.053	7,041,360	6,957,113	84,247	4.8	8.2	-3.4
WYOMING	0.097	0.163	-0.066	1,292,499	1,271,566	20,933	1.2	1.9	-0.7
REGION 4	0.682	0.905	-0.223	111,615,481	107,732,550	3,882,931	72.3	83.5	-11.2
ILLINOIS	0.058	0.071	-0.013	27,976,442	27,953,225	23,217	17.3	20.7	-3.4
INDIANA	0.088	0.116	-0.028	15,677,633	14,845,527	832,106	13.8	17.0	-3.2
IOWA	0.049	0.076	-0.027	7,315,436	7,367,155	-51,719	3.3	5.3	-2.0
KANSAS	0.087	0.091	-0.004	6,342,536	6,286,925	55,611	5.3	5.4	-0.1
MICHIGAN	0.043	0.023	0.020	20,523,624	20,671,524	-147,900	8.1	4.6	3.5
MINNESOTA	0.026	0.033	-0.007	13,504,380	13,560,231	-55,851	3.4	4.3	-0.9
MISSOURI	0.080	0.092	-0.012	13,244,151	13,522,310	-278,159	10.3	11.9	-1.6
NEBRASKA	0.140	0.127	0.013	4,567,180	4,600,908	-33,728	6.0	5.5	0.5
OHIO	0.037	0.041	-0.004	27,198,945	27,418,561	-219,616	9.9	10.9	-1.0
WISCONSIN	0.048	0.051	-0.003	13,563,654	13,689,367	-125,713	6.3	6.7	-0.4
REGION 5	0.656	0.721	-0.065	149,913,981	149,915,733	-1,752	83.7	92.3	-8.6
ALASKA	0.141	0.139	0.002	1,511,889	1,518,748	-6,859	2.1	2.1	0.0
ARIZONA	0.084	0.086	-0.002	14,138,582	13,439,912	698,670	11.2	10.8	0.4
CALIFORNIA	0.300	0.303	-0.003	103,876,611	103,946,352	-69,741	301.6	305.7	-4.1
HAWAII	0.163	0.225	-0.062	3,023,719	2,677,175	346,544	5.0	6.0	-1.0
IDAHO	0.029	0.027	0.002	3,517,746	3,449,770	67,976	1.0	0.9	0.1
NEVADA	0.021	0.047	-0.026	6,718,434	6,863,032	-144,598	1.3	3.1	-1.8
OREGON	0.130	0.107	0.023	9,190,461	9,028,459	162,002	11.5	9.2	2.3
WASHINGTON	0.004	0.002	0.002	16,488,679	16,450,801	37,878	0.6	0.3	0.3
REGION 6	0.872	0.936	-0.064	158,466,121	157,374,249	1,091,872	334.3	338.1	-3.8
NATIONAL TOTAL	4.20	4.52	-0.329	722,082,000	714,671,000	7,411,000	615.9	653.1	-37.2

TABLE 7F

FY 2021 ALLOCATION TAX									
STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	43.791	47.681	-3.890	105,774	105,798	-24	44.2	49.6	-5.4
MAINE	44.470	41.449	3.021	46,231	46,916	-685	19.5	19.0	0.5
MASSACHUSETTS	26.649	26.455	0.194	233,597	228,823	4,774	65.5	63.8	1.7
NEW HAMPSHIRE	48.284	52.339	-4.055	43,410	43,260	150	22.8	23.9	-1.1
NEW JERSEY	38.421	40.146	-1.725	238,118	240,812	-2,694	104.1	111.3	-7.2
NEW YORK	49.618	45.812	3.806	530,254	533,497	-3,243	273.8	253.9	19.9
PUERTO RICO	61.550	56.904	4.646	52,413	51,438	975	71.3	61.1	10.2
RHODE ISLAND	34.295	34.238	0.057	35,531	35,332	199	13.8	13.7	0.1
VERMONT	44.107	50.945	-6.838	23,272	23,268	4	9.8	11.3	-1.5
VIRGIN ISLANDS	93.376	67.585	25.791	3,930	3,784	146	3.5	2.5	1.0
REGION 1	484.561	463.554	21.007	1,312,530	1,312,928	-398	628.3	610.1	18.2
DELAWARE	56.394	50.644	5.750	32,158	30,675	1,483	18.4	15.6	2.8
DIST. OF COLUMBIA	67.962	51.978	15.984	35,877	35,161	716	26.9	18.7	8.2
MARYLAND	58.814	59.334	-0.520	150,683	150,851	-168	86.6	84.7	1.9
PENNSYLVANIA	43.838	47.543	-3.705	308,105	306,715	1,390	145.6	126.6	19.0
VIRGINIA	35.502	37.059	-1.557	227,139	225,424	1,715	76.2	78.8	-2.6
WEST VIRGINIA	63.701	55.103	8.598	36,498	36,591	-93	24.3	20.6	3.7
REGION 2	326.211	301.661	24.550	790,460	785,417	5,043	378.0	345.0	33.0
ALABAMA	53.352	55.586	-2.234	91,576	91,060	516	47.8	49.2	-1.4
FLORIDA	33.037	40.009	-6.972	566,498	556,625	9,873	187.4	209.4	-22.0
GEORGIA	28.779	46.108	-17.329	251,612	245,304	6,308	68.5	108.6	-40.1
KENTUCKY	47.138	50.841	-3.703	95,936	95,835	101	46.9	50.0	-3.1
MISSISSIPPI	52.612	53.780	-1.168	57,234	57,670	-436	28.5	28.9	-0.4
NORTH CAROLINA	50.608	51.426	-0.818	230,670	226,327	4,343	111.0	110.7	0.3
SOUTH CAROLINA	33.571	50.294	-16.723	115,705	120,900	-5,195	40.0	62.7	-22.7
TENNESSEE	44.529	52.408	-7.879	129,351	126,893	2,458	57.2	66.1	-8.9
REGION 3	343.626	400.452	-56.826	1,538,582	1,520,614	17,968	587.3	685.6	-65.3
ARKANSAS	38.103	44.979	-6.876	71,869	71,845	24	25.6	30.2	-4.6
COLORADO	43.060	53.370	-10.310	183,031	178,281	4,750	74.3	86.2	-11.9
LOUISIANA	45.816	48.811	-2.995	102,161	102,247	-86	45.5	49.6	-4.1
MONTANA	44.530	50.685	-6.155	42,835	42,196	639	18.5	20.4	-1.9
NEW MEXICO	39.169	49.465	-10.296	49,497	48,668	829	18.6	22.8	-4.2
NORTH DAKOTA	55.745	55.104	0.641	25,393	25,594	-201	13.0	13.0	0.0
OKLAHOMA	41.945	47.583	-5.638	90,680	91,612	-932	35.1	40.9	-5.8
SOUTH DAKOTA	46.887	43.935	2.952	28,772	28,434	338	13.1	11.8	1.3
TEXAS	40.426	42.414	-1.988	566,194	557,536	8,658	222.2	230.4	-8.2
UTAH	45.733	55.421	-9.688	87,887	85,352	2,535	38.9	45.2	-6.3
WYOMING	81.984	65.034	16.950	23,101	23,097	4	18.2	13.8	4.4
REGION 4	523.398	556.801	-33.403	1,271,420	1,254,862	16,558	523.0	564.3	-41.3
ILLINOIS	40.323	42.735	-2.412	332,137	330,577	1,560	142.4	147.1	-4.7
INDIANA	51.854	54.833	-2.979	135,360	133,250	2,110	70.1	72.3	-2.2
IOWA	42.062	43.064	-1.002	80,525	80,385	140	31.4	32.5	-1.1
KANSAS	44.735	46.859	-2.124	76,464	76,212	252	32.9	33.4	-0.5
MICHIGAN	41.242	42.469	-1.227	220,446	222,241	-1,795	83.8	91.6	-7.8
MINNESOTA	35.611	38.033	-2.422	137,442	136,233	1,209	47.5	49.9	-2.4
MISSOURI	46.579	47.455	-0.876	167,518	170,912	-3,394	76.2	77.8	-1.6
NEBRASKA	44.416	44.108	0.308	58,424	59,098	-674	24.5	24.3	0.2
OHIO	48.855	53.456	-4.601	230,710	230,536	174	111.1	119.4	-8.3
WISCONSIN	41.407	47.425	-6.018	147,666	146,538	1,128	59.0	66.5	-7.5
REGION 5	437.084	460.437	-23.353	1,586,692	1,585,982	710	678.9	714.8	-35.9
ALASKA	66.615	69.075	-2.460	18,433	18,520	-87	12.4	12.8	-0.4
ARIZONA	58.636	55.719	2.917	138,982	137,401	1,581	77.0	71.6	5.4
CALIFORNIA	7.613	8.194	-0.581	1,449,488	1,419,989	29,499	106.8	112.9	-6.1
HAWAII	48.943	52.384	-3.441	33,466	33,080	386	16.5	17.3	-0.8
IDAHO	57.637	57.736	-0.099	57,886	55,645	2,241	31.2	29.9	1.3
NEVADA	40.609	49.207	-8.598	74,355	72,036	2,319	28.8	34.0	-5.2
OREGON	42.804	44.694	-1.890	135,396	133,736	1,660	55.7	56.9	-1.2
WASHINGTON	33.281	38.318	-5.037	243,310	258,790	-15,480	78.7	93.6	-14.9
REGION 6	356.138	375.327	-19.189	2,151,316	2,129,197	22,119	407.1	429.0	-21.9
NATIONAL TOTAL	2,471.02	2,558.23	-87.214	8,651,000	8,589,000	62,000	3,202.6	3,348.8	-146.2

FY 2021 ALLOCATION  
INITIAL CLAIMS

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	24.619	16.970	45.1%	179,382	174,569	2.8%	42.1	29.1	44.7%
MAINE	25.805	25.673	0.5%	34,111	35,194	-3.1%	8.3	8.8	-5.7%
MASSACHUSETTS	14.137	14.920	-5.2%	291,789	294,906	-1.1%	43.4	46.4	-6.5%
NEW HAMPSHIRE	34.947	38.482	-9.2%	24,095	26,209	-8.1%	9.2	10.7	-14.0%
NEW JERSEY	20.328	21.145	-3.9%	494,114	486,154	1.6%	114.3	118.4	-3.5%
NEW YORK	13.978	17.307	-19.2%	797,590	816,547	-2.3%	116.0	146.8	-21.0%
PUERTO RICO	90.582	48.734	85.9%	60,952	109,877	-44.5%	122.0	111.8	9.1%
RHODE ISLAND	22.095	22.010	0.4%	56,260	55,482	1.4%	14.0	13.9	0.7%
VERMONT	19.843	17.949	10.6%	28,008	28,142	-0.5%	5.3	4.8	10.4%
VIRGIN ISLANDS	83.401	12.439	570.5%	1,974	20,288	-90.3%	1.6	2.5	-36.0%
REGION 1	349.735	235.629	48.4%	1,968,275	2,047,368	-3.9%	476.2	493.2	-3.4%
DELAWARE	28.387	35.296	-19.6%	32,276	32,211	0.2%	9.3	11.4	-18.4%
DIST. OF COLUMBIA	26.511	51.383	-48.4%	40,094	30,759	30.3%	11.7	16.2	-27.8%
MARYLAND	33.362	27.706	20.4%	162,782	169,974	-4.2%	53.0	44.5	19.1%
PENNSYLVANIA	27.206	16.411	65.8%	747,502	768,339	-2.7%	219.3	109.5	100.3%
VIRGINIA	33.146	62.040	-46.6%	136,435	141,663	-3.7%	42.7	82.9	-48.5%
WEST VIRGINIA	32.395	34.555	-6.3%	60,085	52,183	15.1%	20.3	18.4	10.3%
REGION 2	181.007	227.391	-20.4%	1,179,174	1,195,129	-1.3%	356.3	282.9	25.9%
ALABAMA	24.197	30.964	-21.9%	127,122	132,875	-4.3%	30.1	40.0	-24.8%
FLORIDA	32.283	34.059	-5.2%	302,131	323,405	-6.6%	97.7	103.6	-5.7%
GEORGIA	32.544	39.519	-17.6%	290,050	286,486	1.2%	89.3	108.8	-17.9%
KENTUCKY	21.828	20.954	4.2%	134,910	167,814	-19.6%	30.6	36.1	-15.2%
MISSISSIPPI	36.858	36.082	2.2%	52,062	53,312	-2.3%	18.2	17.9	1.7%
NORTH CAROLINA	44.408	50.894	-12.7%	169,596	142,822	18.7%	71.6	69.1	3.6%
SOUTH CAROLINA	28.490	30.176	-5.6%	119,456	126,834	-5.8%	35.0	39.5	-11.4%
TENNESSEE	25.118	29.503	-14.9%	125,755	125,735	0.0%	31.3	36.9	-15.2%
REGION 3	245.726	272.151	-9.7%	1,321,082	1,359,283	-2.8%	403.8	451.9	-10.6%
ARKANSAS	16.339	49.087	-66.7%	89,843	87,259	3.0%	13.7	40.0	-65.8%
COLORADO	49.623	73.020	-32.0%	97,660	96,639	1.1%	45.7	64.0	-28.6%
LOUISIANA	37.561	27.246	37.9%	91,976	98,319	-6.5%	33.5	26.6	25.9%
MONTANA	32.089	35.757	-10.3%	47,788	45,269	5.6%	14.9	15.5	-3.9%
NEW MEXICO	23.103	37.776	-38.8%	41,754	40,532	3.0%	9.3	14.5	-35.9%
NORTH DAKOTA	19.014	16.977	12.0%	26,147	28,980	-9.8%	4.5	4.5	0.0%
OKLAHOMA	26.596	40.602	-34.5%	93,462	71,830	30.1%	23.0	27.3	-15.8%
SOUTH DAKOTA	34.382	49.020	-29.9%	11,932	11,185	6.7%	4.0	5.2	-23.1%
TEXAS	29.026	30.836	-5.9%	682,478	664,216	2.7%	192.3	199.6	-3.7%
UTAH	30.447	42.655	-28.6%	59,379	56,935	4.3%	17.5	23.2	-24.6%
WYOMING	57.667	60.783	-5.1%	18,652	19,271	-3.2%	10.3	10.8	-4.6%
REGION 4	355.847	463.759	-23.3%	1,261,071	1,220,435	3.3%	368.7	431.2	-14.5%
ILLINOIS	24.507	27.144	-9.7%	494,335	473,501	4.4%	128.8	133.8	-3.7%
INDIANA	36.916	40.564	-9.0%	142,585	135,303	5.4%	52.6	54.3	-3.1%
IOWA	18.491	20.463	-9.6%	150,201	143,550	4.6%	25.7	27.6	-6.9%
KANSAS	25.526	25.006	2.1%	91,138	85,841	6.2%	22.4	20.1	11.4%
MICHIGAN	28.410	25.940	9.5%	381,296	407,367	-6.4%	99.8	102.6	-2.7%
MINNESOTA	26.144	28.142	-7.1%	197,396	193,176	2.2%	50.1	52.3	-4.2%
MISSOURI	23.781	22.975	3.5%	192,319	205,220	-6.3%	44.7	45.2	-1.1%
NEBRASKA	57.666	58.919	-2.1%	41,153	40,756	1.0%	22.4	22.4	0.0%
OHIO	25.456	25.080	1.5%	326,602	325,437	0.4%	82.0	79.1	3.7%
WISCONSIN	22.246	21.993	1.2%	277,291	272,700	1.7%	59.5	57.4	3.7%
REGION 5	289.143	296.226	-2.4%	2,294,316	2,282,851	0.5%	588.0	594.8	-1.1%
ALASKA	38.506	28.425	35.5%	55,221	84,574	-34.7%	21.4	24.0	-10.8%
ARIZONA	23.073	21.787	5.9%	184,266	188,322	-2.2%	40.2	38.4	4.7%
CALIFORNIA	26.117	28.729	-9.1%	2,142,367	2,083,347	2.8%	541.4	580.9	-6.8%
HAWAII	25.066	25.584	-2.0%	63,501	61,982	2.5%	16.0	15.8	1.3%
IDAHO	30.907	34.789	-11.2%	57,948	57,610	0.6%	16.7	18.7	-10.7%
NEVADA	20.126	21.138	-4.8%	111,526	114,129	-2.3%	21.4	23.2	-7.8%
OREGON	23.694	25.208	-6.0%	219,969	198,830	10.6%	50.1	47.7	5.0%
WASHINGTON	31.981	33.137	-3.5%	350,284	315,140	11.2%	108.9	98.6	10.4%
REGION 6	219.470	218.797	0.3%	3,185,082	3,103,934	2.6%	816.1	847.3	-3.7%
NATIONAL TOTAL	1,640.93	1,713.95	-4.3%	11,209,000	11,209,000	0.0%	3,009.1	3,101.3	-3.0%

TABLE 8B

FY 2021 ALLOCATION  
NON-MONETARY DETERMINATIONS

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	62.349	70.438	-11.5%	53,539	51,564	3.8%	31.8	35.7	-10.9%
MAINE	40.808	44.799	-8.9%	17,686	18,982	-6.8%	6.8	8.3	-18.1%
MASSACHUSETTS	41.348	58.153	-28.9%	115,846	112,076	3.4%	50.4	68.7	-26.6%
NEW HAMPSHIRE	52.607	50.018	5.2%	16,892	18,605	-9.2%	9.7	9.8	-1.0%
NEW JERSEY	32.887	38.220	-14.0%	148,801	147,250	1.1%	55.7	64.8	-14.0%
NEW YORK	32.662	49.511	-34.0%	365,042	363,909	0.3%	124.1	187.2	-33.7%
PUERTO RICO	96.716	81.526	18.6%	24,594	25,692	-4.3%	52.6	43.7	20.4%
RHODE ISLAND	41.873	43.288	-3.3%	15,996	16,470	-2.9%	7.6	8.1	-6.2%
VERMONT	63.998	55.503	15.3%	7,448	7,679	-3.0%	4.6	4.1	12.2%
VIRGIN ISLANDS	84.936	87.316	-2.7%	959	901	6.4%	0.8	0.8	0.0%
REGION 1	550.184	578.772	-4.9%	766,803	763,128	0.5%	344.1	431.2	-20.2%
DELAWARE	44.181	55.008	-19.7%	12,748	13,154	-3.1%	5.7	7.3	-21.9%
DIST. OF COLUMBIA	89.608	108.262	-17.2%	20,753	17,618	17.8%	20.5	19.5	5.1%
MARYLAND	49.334	44.452	11.0%	92,559	98,015	-5.6%	44.6	41.2	8.3%
PENNSYLVANIA	51.571	42.353	21.8%	259,209	247,639	4.7%	144.1	91.0	58.4%
VIRGINIA	68.000	66.141	2.8%	65,263	65,998	-1.1%	42.0	41.2	1.9%
WEST VIRGINIA	48.376	52.394	-7.7%	22,063	20,766	6.2%	11.1	11.1	0.0%
REGION 2	351.070	368.610	-4.8%	472,595	463,190	2.0%	268.0	211.3	26.8%
ALABAMA	53.985	57.856	-6.7%	51,019	53,442	-4.5%	26.9	30.0	-10.3%
FLORIDA	66.600	72.133	-7.7%	152,894	172,503	-11.4%	102.0	117.0	-12.8%
GEORGIA	43.813	46.666	-6.1%	90,605	94,040	-3.7%	37.6	42.2	-10.9%
KENTUCKY	35.000	37.535	-6.8%	56,078	53,607	4.6%	20.4	20.7	-1.4%
MISSISSIPPI	44.813	43.432	3.2%	57,994	61,264	-5.3%	24.6	24.8	-0.8%
NORTH CAROLINA	52.646	58.305	-9.7%	92,415	76,355	21.0%	46.3	42.3	9.5%
SOUTH CAROLINA	22.715	21.444	5.9%	95,269	105,046	-9.3%	22.3	23.2	-3.9%
TENNESSEE	47.082	45.554	3.4%	65,914	101,559	-35.1%	30.8	46.0	-33.0%
REGION 3	366.654	382.925	-4.2%	662,188	717,816	-7.7%	310.9	346.2	-10.2%
ARKANSAS	13.543	61.668	-78.0%	32,262	30,161	7.0%	4.1	17.4	-76.4%
COLORADO	69.373	73.183	-5.2%	86,294	82,164	5.0%	56.5	54.5	3.7%
LOUISIANA	50.015	42.917	16.5%	60,739	75,876	-19.9%	29.5	32.4	-9.0%
MONTANA	72.941	77.981	-6.5%	19,550	17,480	11.8%	13.8	13.0	6.2%
NEW MEXICO	30.313	44.150	-31.3%	33,878	29,532	14.7%	9.9	12.3	-19.5%
NORTH DAKOTA	30.785	32.154	-4.3%	20,267	16,894	20.0%	5.7	5.0	14.0%
OKLAHOMA	43.453	53.287	-18.5%	52,989	42,404	25.0%	21.3	21.2	0.5%
SOUTH DAKOTA	56.628	50.607	11.9%	6,459	6,566	-1.6%	3.6	3.1	16.1%
TEXAS	38.253	32.387	18.1%	455,660	467,775	-2.6%	169.2	147.6	14.6%
UTAH	38.053	48.245	-21.1%	61,899	56,266	10.0%	22.8	25.9	-12.0%
WYOMING	32.654	41.266	-20.9%	14,734	15,850	-7.0%	4.6	6.0	-23.3%
REGION 4	476.011	557.845	-14.7%	844,731	840,968	0.4%	341.0	338.4	0.8%
ILLINOIS	53.766	57.751	-6.9%	199,249	189,670	5.1%	113.9	114.0	-0.1%
INDIANA	86.681	74.243	16.8%	116,829	126,390	-7.6%	101.1	92.9	8.8%
IOWA	49.389	38.630	27.9%	41,633	46,199	-9.9%	19.0	16.8	13.1%
KANSAS	52.854	49.104	7.6%	51,518	51,458	0.1%	26.2	23.6	11.0%
MICHIGAN	38.550	33.598	14.7%	336,978	341,082	-1.2%	119.7	111.3	7.5%
MINNESOTA	32.481	32.672	-0.6%	117,644	114,855	2.4%	37.1	36.1	2.8%
MISSOURI	45.327	51.015	-11.1%	131,830	134,394	-1.9%	58.3	65.7	-11.3%
NEBRASKA	58.582	59.094	-0.9%	50,883	53,593	-5.1%	28.2	29.6	-4.7%
OHIO	72.801	69.297	5.1%	192,492	202,547	-5.0%	138.2	136.0	1.6%
WISCONSIN	42.490	46.052	-7.7%	178,795	176,923	1.1%	73.2	77.9	-6.0%
REGION 5	532.921	511.456	4.2%	1,417,851	1,437,111	-1.3%	714.9	703.9	1.6%
ALASKA	47.440	46.496	2.0%	39,659	42,963	-7.7%	18.9	20.0	-5.5%
ARIZONA	72.109	67.099	7.5%	71,907	67,529	6.5%	49.0	42.4	15.6%
CALIFORNIA	56.141	57.268	-2.0%	662,103	620,889	6.6%	359.7	345.1	4.2%
HAWAII	67.571	66.693	1.3%	26,372	26,804	-1.6%	18.0	17.9	0.6%
IDAHO	72.005	71.698	0.4%	33,154	31,385	5.6%	22.3	21.0	6.2%
NEVADA	44.990	45.131	-0.3%	68,826	68,262	0.8%	29.5	29.6	-0.3%
OREGON	60.724	55.460	9.5%	77,496	68,704	12.8%	45.2	36.3	24.5%
WASHINGTON	49.116	53.716	-8.6%	187,315	182,251	2.8%	89.5	92.4	-3.1%
REGION 6	470.096	463.561	1.4%	1,166,832	1,108,787	5.2%	632.1	604.7	4.5%
NATIONAL TOTAL	2,746.94	2,863.17	-4.1%	5,331,000	5,331,000	0.0%	2,611.0	2,635.7	-0.9%



TABLE 8C

FY 2021 ALLOCATION  
APPEALS

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	180.529	187.757	-3.8%	11,680	11,362	2.8%	20.1	21.0	-4.3%
MAINE	183.517	184.529	-0.5%	3,013	2,844	5.9%	5.2	5.1	2.0%
MASSACHUSETTS	184.210	247.736	-25.6%	16,187	15,540	4.2%	31.4	40.6	-22.7%
NEW HAMPSHIRE	243.225	239.050	1.7%	1,739	1,822	-4.6%	4.6	4.6	0.0%
NEW JERSEY	176.981	165.136	7.2%	31,702	29,387	7.9%	63.9	55.9	14.3%
NEW YORK	251.398	285.001	-11.8%	33,572	33,311	0.8%	87.8	98.6	-11.0%
PUERTO RICO	254.103	286.633	-11.3%	3,286	2,347	40.0%	18.4	14.0	31.4%
RHODE ISLAND	180.694	181.063	-0.2%	2,795	3,419	-18.3%	5.7	7.0	-18.6%
VERMONT	319.477	348.712	-8.4%	1,052	899	17.0%	3.2	3.0	6.7%
VIRGIN ISLANDS	337.376	212.758	58.6%	36	43	-16.3%	0.1	0.1	0.0%
REGION 1	2,311.510	2,338.375	-1.1%	105,062	100,974	4.0%	240.4	249.9	-3.8%
DELAWARE	239.538	263.565	-9.1%	2,293	2,627	-12.7%	5.6	7.0	-20.0%
DIST. OF COLUMBIA	171.646	325.872	-47.3%	1,547	1,476	4.8%	2.9	4.9	-40.8%
MARYLAND	221.796	203.372	9.1%	18,029	19,241	-6.3%	39.1	37.0	5.7%
PENNSYLVANIA	181.380	193.336	-6.2%	56,768	52,901	7.3%	111.0	88.8	25.0%
VIRGINIA	241.937	258.004	-6.2%	10,525	10,928	-3.7%	24.1	26.6	-9.4%
WEST VIRGINIA	362.198	290.981	24.5%	2,760	3,226	-14.4%	10.4	9.6	8.3%
REGION 2	1,418.495	1,535.130	-7.6%	91,922	90,399	1.7%	193.1	173.9	11.0%
ALABAMA	213.641	251.318	-15.0%	8,000	8,646	-7.5%	16.7	21.1	-20.9%
FLORIDA	226.752	233.386	-2.8%	40,098	42,102	-4.8%	91.1	92.4	-1.4%
GEORGIA	271.352	266.380	1.9%	19,227	20,422	-5.9%	49.4	52.3	-5.5%
KENTUCKY	191.060	196.162	-2.6%	11,983	12,006	-0.2%	23.8	24.2	-1.7%
MISSISSIPPI	237.715	206.773	15.0%	9,183	10,978	-16.4%	20.7	21.2	-2.4%
NORTH CAROLINA	239.279	278.631	-14.1%	15,849	13,348	18.7%	36.1	35.4	2.0%
SOUTH CAROLINA	202.126	208.008	-2.8%	15,346	14,046	9.3%	31.9	30.1	6.0%
TENNESSEE	173.498	162.010	7.1%	15,196	16,492	-7.9%	26.2	26.6	-1.5%
REGION 3	1,755.423	1,802.668	-2.6%	134,882	138,040	-2.3%	295.9	303.3	-2.4%
ARKANSAS	51.899	247.297	-79.0%	7,551	7,320	3.2%	3.7	16.9	-78.1%
COLORADO	217.234	219.729	-1.1%	14,017	13,547	3.5%	28.7	27.0	6.3%
LOUISIANA	244.490	200.276	22.1%	11,578	14,313	-19.1%	27.5	28.5	-3.5%
MONTANA	371.349	361.374	2.8%	934	991	-5.8%	3.4	3.4	0.0%
NEW MEXICO	149.757	196.353	-23.7%	6,534	6,636	-1.5%	9.4	12.3	-23.6%
NORTH DAKOTA	205.067	202.424	1.3%	2,307	2,387	-3.4%	4.3	4.4	-2.3%
OKLAHOMA	195.409	208.691	-6.4%	7,800	7,983	-2.3%	14.1	15.6	-9.6%
SOUTH DAKOTA	208.729	234.409	-11.0%	536	613	-12.6%	1.1	1.4	-21.4%
TEXAS	168.720	177.279	-4.8%	93,716	87,275	7.4%	153.5	150.8	1.8%
UTAH	212.175	267.357	-20.6%	6,124	5,391	13.6%	12.6	13.8	-8.7%
WYOMING	376.853	382.383	-1.4%	1,073	1,035	3.7%	3.9	3.6	8.3%
REGION 4	2,401.682	2,697.572	-11.0%	152,170	147,491	3.2%	262.2	277.7	-5.6%
ILLINOIS	141.960	129.918	9.3%	39,640	39,068	1.5%	59.8	52.8	13.3%
INDIANA	230.250	241.995	-4.9%	11,459	11,269	1.7%	26.3	27.0	-2.6%
IOWA	248.075	188.064	31.9%	9,261	11,416	-18.9%	21.3	20.2	5.4%
KANSAS	260.428	237.288	9.8%	6,426	7,235	-11.2%	16.1	16.1	0.0%
MICHIGAN	306.035	245.575	24.6%	18,677	23,926	-21.9%	52.7	57.0	-7.5%
MINNESOTA	223.538	197.734	13.0%	13,425	13,163	2.0%	29.1	25.0	16.4%
MISSOURI	207.168	196.010	5.7%	15,640	17,201	-9.1%	31.6	32.3	-2.2%
NEBRASKA	205.420	186.652	10.1%	2,927	2,983	-1.9%	5.7	5.2	9.6%
OHIO	315.061	318.242	-1.0%	13,374	15,066	-11.2%	41.5	46.5	-10.8%
WISCONSIN	176.117	207.002	-14.9%	14,196	14,161	0.2%	24.1	28.0	-13.9%
REGION 5	2,314.052	2,148.480	7.7%	145,025	155,488	-6.7%	308.2	310.1	-0.6%
ALASKA	180.364	118.135	52.7%	1,022	1,495	-31.6%	1.9	1.8	5.6%
ARIZONA	159.068	156.670	1.5%	15,163	16,586	-8.6%	22.8	24.3	-6.2%
CALIFORNIA	193.023	196.808	-1.9%	143,850	145,660	-1.2%	268.7	278.2	-3.4%
HAWAII	133.926	153.618	-12.8%	3,881	2,956	31.3%	5.2	4.5	15.6%
IDAHO	254.526	253.511	0.4%	2,785	2,738	1.7%	6.6	6.5	1.5%
NEVADA	249.859	285.684	-12.5%	6,908	6,470	6.8%	16.5	17.7	-6.8%
OREGON	180.455	161.481	11.7%	9,137	10,935	-16.4%	15.8	16.8	-6.0%
WASHINGTON	104.640	131.972	-20.7%	28,193	20,768	35.8%	28.7	25.9	10.8%
REGION 6	1,455.861	1,457.879	-0.1%	210,939	207,608	1.6%	366.2	375.7	-2.5%
NATIONAL TOTAL	11,657.02	11,980.10	-2.7%	840,000	840,000	0.0%	1,666.0	1,690.6	-1.5%

TABLE 8D

F Y 2 0 2 1 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	1.065	0.959	11.1%	1,653,230	1,724,359	-4.1%	16.8	16.3	3.1%
MAINE	1.408	1.587	-11.3%	269,363	256,464	5.0%	3.6	4.0	-10.0%
MASSACHUSETTS	0.616	0.652	-5.5%	2,963,894	3,033,477	-2.3%	19.2	20.8	-7.7%
NEW HAMPSHIRE	3.208	3.391	-5.4%	152,618	164,059	-7.0%	5.3	5.9	-10.2%
NEW JERSEY	1.338	1.372	-2.5%	4,580,847	4,524,354	1.2%	69.8	71.5	-2.4%
NEW YORK	1.124	1.314	-14.5%	6,589,974	6,624,777	-0.5%	77.1	90.4	-14.7%
PUERTO RICO	5.462	2.951	85.1%	678,530	1,077,828	-37.0%	81.9	66.4	23.3%
RHODE ISLAND	1.435	1.463	-1.9%	438,396	413,763	6.0%	7.1	6.9	2.9%
VERMONT	2.485	2.166	14.7%	187,709	182,478	2.9%	4.5	3.8	18.4%
VIRGIN ISLANDS	10.312	2.537	306.5%	24,231	102,437	-76.3%	2.4	2.6	-7.7%
REGION 1	28.453	18.392	54.7%	17,538,792	18,103,996	-3.1%	287.7	288.6	-0.3%
DELAWARE	2.807	3.173	-11.5%	246,751	243,567	1.3%	7.0	7.8	-10.3%
DIST. OF COLUMBIA	0.137	0.394	-65.2%	373,795	375,859	-0.5%	0.6	1.5	-60.0%
MARYLAND	2.287	1.840	24.3%	1,270,214	1,333,043	-4.7%	28.4	23.2	22.4%
PENNSYLVANIA	1.615	1.500	7.7%	5,342,355	5,333,335	0.2%	93.0	69.4	34.0%
VIRGINIA	2.620	2.836	-7.6%	1,001,470	1,080,320	-7.3%	24.8	28.9	-14.2%
WEST VIRGINIA	2.365	2.705	-12.6%	557,048	492,066	13.2%	13.7	13.6	0.7%
REGION 2	11.831	12.448	-5.0%	8,791,633	8,858,190	-0.8%	167.5	144.4	16.0%
ALABAMA	2.062	2.170	-5.0%	764,005	765,430	-0.2%	15.4	16.1	-4.3%
FLORIDA	2.145	2.155	-0.5%	1,598,104	1,687,529	-5.3%	34.3	34.2	0.3%
GEORGIA	1.864	2.005	-7.0%	1,218,792	1,207,599	0.9%	21.5	23.3	-7.7%
KENTUCKY	0.858	0.989	-13.2%	825,417	856,972	-3.7%	7.3	8.7	-16.1%
MISSISSIPPI	6.365	5.362	18.7%	342,503	366,474	-6.5%	20.6	18.3	12.6%
NORTH CAROLINA	3.535	3.042	16.2%	859,820	888,681	-3.2%	28.9	25.7	12.5%
SOUTH CAROLINA	2.893	3.370	-14.2%	722,112	751,115	-3.9%	21.5	26.1	-17.6%
TENNESSEE	1.779	1.981	-10.2%	706,395	725,855	-2.7%	12.5	14.3	-12.6%
REGION 3	21.501	21.074	2.0%	7,037,148	7,249,655	-2.9%	162.0	166.7	-2.8%
ARKANSAS	4.082	1.501	172.0%	520,124	542,806	-4.2%	19.8	7.6	160.5%
COLORADO	0.631	0.815	-22.6%	943,647	972,989	-3.0%	5.6	7.2	-22.2%
LOUISIANA	1.198	2.989	-59.9%	529,529	583,077	-9.2%	6.2	17.3	-64.2%
MONTANA	1.973	1.966	0.4%	344,137	337,285	2.0%	6.6	6.3	4.8%
NEW MEXICO	1.471	1.987	-26.0%	418,509	426,376	-1.8%	5.9	8.0	-26.3%
NORTH DAKOTA	1.833	1.522	20.4%	185,530	211,402	-12.2%	3.1	3.0	3.3%
OKLAHOMA	1.694	2.050	-17.4%	671,761	632,576	6.2%	10.5	12.2	-13.9%
SOUTH DAKOTA	2.604	2.854	-8.8%	84,277	83,773	0.6%	2.1	2.3	-8.7%
TEXAS	1.653	1.850	-10.6%	5,705,794	5,824,113	-2.0%	91.5	105.0	-12.9%
UTAH	1.894	2.144	-11.7%	414,067	401,572	3.1%	7.6	8.2	-7.3%
WYOMING	3.383	2.148	57.5%	117,011	131,458	-11.0%	3.8	2.6	46.2%
REGION 4	22.416	21.826	2.7%	9,934,386	10,147,427	-2.1%	162.7	179.7	-9.5%
ILLINOIS	1.131	1.202	-5.9%	4,630,052	4,569,635	1.3%	55.7	57.2	-2.6%
INDIANA	1.374	1.629	-15.7%	974,756	981,312	-0.7%	13.4	15.8	-15.2%
IOWA	2.277	2.095	8.7%	961,614	898,320	7.0%	20.3	17.7	14.7%
KANSAS	4.407	3.964	11.2%	457,500	456,822	0.1%	19.4	16.9	14.8%
MICHIGAN	1.996	1.967	1.5%	2,555,753	2,454,502	4.1%	47.0	46.9	0.2%
MINNESOTA	1.834	1.771	3.6%	2,012,960	1,948,675	3.3%	35.9	33.2	8.1%
MISSOURI	3.722	3.070	21.2%	1,053,536	1,160,733	-9.2%	38.3	34.2	12.0%
NEBRASKA	2.898	2.269	27.7%	221,297	238,684	-7.3%	6.1	5.1	19.6%
OHIO	1.808	2.025	-10.7%	2,417,845	2,485,922	-2.7%	43.1	48.8	-11.7%
WISCONSIN	1.556	1.610	-3.4%	1,506,402	1,474,395	2.2%	22.6	22.7	-0.4%
REGION 5	23.003	21.602	6.5%	16,791,715	16,669,000	0.7%	301.8	298.5	1.1%
ALASKA	2.078	1.858	11.8%	359,820	410,676	-12.4%	7.5	7.6	-1.3%
ARIZONA	2.397	2.078	15.4%	995,894	1,050,121	-5.2%	22.6	20.4	10.8%
CALIFORNIA	1.189	1.340	-11.3%	16,553,814	15,815,801	4.7%	190.5	205.7	-7.4%
HAWAII	3.164	3.632	-12.9%	359,443	343,560	4.6%	11.5	12.5	-8.0%
IDAHO	1.642	1.676	-2.0%	301,076	288,817	4.2%	4.6	4.5	2.2%
NEVADA	1.480	1.537	-3.7%	834,286	852,469	-2.1%	11.8	12.6	-6.3%
OREGON	2.310	2.855	-19.1%	1,350,495	1,249,908	8.0%	30.0	34.0	-11.8%
WASHINGTON	2.419	2.320	4.3%	2,351,498	2,160,380	8.8%	55.3	47.3	16.9%
REGION 6	16.679	17.296	-3.6%	23,106,326	22,171,732	4.2%	333.8	344.6	-3.1%
NATIONAL TOTAL	123.88	112.64	10.0%	83,200,000	83,200,000	0.0%	1,415.5	1,422.5	-0.5%

F Y 2 0 2 1 A L L O C A T I O N  
W A G E R E C O R D S

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	0.028	0.028	0.0%	7,787,788	8,012,609	-2.8%	2.1	2.2	-4.5%
MAINE	0.020	0.058	-65.5%	2,882,570	2,977,008	-3.2%	0.5	1.7	-70.6%
MASSACHUSETTS	0.032	0.054	-40.7%	16,983,235	16,915,178	0.4%	5.7	9.6	-40.6%
NEW HAMPSHIRE	0.038	0.043	-11.6%	3,141,318	3,150,548	-0.3%	1.3	1.4	-7.1%
NEW JERSEY	0.023	0.023	0.0%	19,331,601	19,380,979	-0.3%	5.1	5.1	0.0%
NEW YORK	0.015	0.014	7.1%	45,627,986	45,630,475	0.0%	7.1	6.6	7.6%
PUERTO RICO	0.046	0.037	24.3%	3,374,206	3,326,635	1.4%	3.4	2.6	30.8%
RHODE ISLAND	0.040	0.036	11.1%	2,329,551	2,283,722	2.0%	1.1	0.9	22.2%
VERMONT	0.368	0.265	38.9%	1,523,359	1,732,910	-12.1%	5.4	4.4	22.7%
VIRGIN ISLANDS	0.649	0.554	17.1%	268,606	245,700	9.3%	1.7	1.4	21.4%
REGION 1	1.259	1.112	13.2%	103,250,220	103,655,764	-0.4%	33.4	35.9	-7.0%
DELAWARE	0.037	0.046	-19.6%	2,176,869	2,456,154	-11.4%	0.8	1.1	-27.3%
DIST. OF COLUMBIA	0.081	0.079	2.5%	2,861,515	2,844,417	0.6%	2.6	2.3	13.0%
MARYLAND	0.101	0.111	-9.0%	11,935,296	11,923,004	0.1%	11.8	12.5	-5.6%
PENNSYLVANIA	0.052	0.025	108.0%	27,783,423	27,659,091	0.4%	15.6	6.0	160.0%
VIRGINIA	0.085	0.100	-15.0%	17,768,521	18,095,797	-1.8%	14.3	17.1	-16.4%
WEST VIRGINIA	0.109	0.097	12.4%	3,216,265	3,159,473	1.8%	3.7	3.1	19.4%
REGION 2	0.465	0.458	1.5%	65,741,889	66,137,936	-0.6%	48.8	42.1	15.9%
ALABAMA	0.025	0.008	212.5%	8,944,374	8,783,341	1.8%	2.2	0.7	214.3%
FLORIDA	0.042	0.057	-26.3%	41,573,685	41,160,189	1.0%	17.5	22.1	-20.8%
GEORGIA	0.012	0.037	-67.6%	21,164,671	20,832,254	1.6%	2.4	7.4	-67.6%
KENTUCKY	0.003	0.072	-95.8%	8,922,657	8,970,137	-0.5%	0.3	6.6	-95.5%
MISSISSIPPI	0.071	0.072	-1.4%	5,421,207	5,455,623	-0.6%	3.6	3.7	-2.7%
NORTH CAROLINA	0.044	0.046	-4.3%	21,114,368	20,832,811	1.4%	8.8	9.1	-3.3%
SOUTH CAROLINA	0.022	0.061	-63.9%	11,535,837	9,783,439	17.9%	2.6	6.2	-58.1%
TENNESSEE	0.042	0.039	7.7%	14,417,509	14,036,974	2.7%	6.0	5.4	11.1%
REGION 3	0.261	0.392	-33.4%	133,094,308	129,854,768	2.5%	43.4	61.2	-29.1%
ARKANSAS	0.079	0.070	12.9%	5,995,104	6,062,683	-1.1%	4.4	4.0	10.0%
COLORADO	0.105	0.120	-12.5%	12,298,855	12,472,086	-1.4%	12.2	13.6	-10.3%
LOUISIANA	0.018	0.036	-50.0%	8,833,378	8,324,200	6.1%	1.5	3.0	-50.0%
MONTANA	0.091	0.117	-22.2%	2,215,590	2,204,084	0.5%	2.0	2.5	-20.0%
NEW MEXICO	0.039	0.047	-17.0%	3,822,784	3,777,920	1.2%	1.4	1.7	-17.6%
NORTH DAKOTA	0.017	0.035	-51.4%	1,983,587	1,980,584	0.2%	0.3	0.6	-50.0%
OKLAHOMA	0.045	0.063	-28.6%	7,419,592	7,427,053	-0.1%	3.1	4.4	-29.5%
SOUTH DAKOTA	0.049	0.051	-3.9%	1,959,176	1,969,208	-0.5%	0.9	1.0	-10.0%
TEXAS	0.071	0.079	-10.1%	58,753,556	55,286,053	6.3%	40.5	42.6	-4.9%
UTAH	0.071	0.124	-42.7%	7,041,360	6,957,113	1.2%	4.8	8.2	-41.5%
WYOMING	0.097	0.163	-40.5%	1,292,499	1,271,566	1.6%	1.2	1.9	-36.8%
REGION 4	0.682	0.905	-24.6%	111,615,481	107,732,550	3.6%	72.3	83.5	-13.4%
ILLINOIS	0.058	0.071	-18.3%	27,976,442	27,953,225	0.1%	17.3	20.7	-16.4%
INDIANA	0.088	0.116	-24.1%	15,677,633	14,845,527	5.6%	13.8	17.0	-18.8%
IOWA	0.049	0.076	-35.5%	7,315,436	7,367,155	-0.7%	3.3	5.3	-37.7%
KANSAS	0.087	0.091	-4.4%	6,342,536	6,286,925	0.9%	5.3	5.4	-1.9%
MICHIGAN	0.043	0.023	87.0%	20,523,624	20,671,524	-0.7%	8.1	4.6	76.1%
MINNESOTA	0.026	0.033	-21.2%	13,504,380	13,560,231	-0.4%	3.4	4.3	-20.9%
MISSOURI	0.080	0.092	-13.0%	13,244,151	13,522,310	-2.1%	10.3	11.9	-13.4%
NEBRASKA	0.140	0.127	10.2%	4,567,180	4,600,908	-0.7%	6.0	5.5	9.1%
OHIO	0.037	0.041	-9.8%	27,198,945	27,418,561	-0.8%	9.9	10.9	-9.2%
WISCONSIN	0.048	0.051	-5.9%	13,563,654	13,689,367	-0.9%	6.3	6.7	-6.0%
REGION 5	0.656	0.721	-9.0%	149,913,981	149,915,733	0.0%	83.7	92.3	-9.3%
ALASKA	0.141	0.139	1.4%	1,511,889	1,518,748	-0.5%	2.1	2.1	0.0%
ARIZONA	0.084	0.086	-2.3%	14,138,582	13,439,912	5.2%	11.2	10.8	3.7%
CALIFORNIA	0.300	0.303	-1.0%	103,876,611	103,946,352	-0.1%	301.6	305.7	-1.3%
HAWAII	0.163	0.225	-27.6%	3,023,719	2,677,175	12.9%	5.0	6.0	-16.7%
IDAHO	0.029	0.027	7.4%	3,517,746	3,449,770	2.0%	1.0	0.9	11.1%
NEVADA	0.021	0.047	-55.3%	6,718,434	6,863,032	-2.1%	1.3	3.1	-58.1%
OREGON	0.130	0.107	21.5%	9,190,461	9,028,459	1.8%	11.5	9.2	25.0%
WASHINGTON	0.004	0.002	100.0%	16,488,679	16,450,801	0.2%	0.6	0.3	100.0%
REGION 6	0.872	0.936	-6.8%	158,466,121	157,374,249	0.7%	334.3	338.1	-1.1%
NATIONAL TOTAL	4.20	4.52	-7.3%	722,082,000	714,671,000	1.0%	615.9	653.1	-5.7%

TABLE 8F

F Y 2 0 2 1 A L L O C A T I O N  
T A X

STATE	FY 2021 MPU	FY 2020 MPU	MPU Difference	FY 2021 Workload	FY 2020 Workload	Workload Difference	FY 2021 Staffyrs	FY 2020 Staffyrs	Staffyrs Difference
CONNECTICUT	43.791	47.681	-8.2%	105,774	105,798	0.0%	44.2	49.6	-10.9%
MAINE	44.470	41.449	7.3%	46,231	46,916	-1.5%	19.5	19.0	2.6%
MASSACHUSETTS	26.649	26.455	0.7%	233,597	228,823	2.1%	65.5	63.8	2.7%
NEW HAMPSHIRE	48.284	52.339	-7.7%	43,410	43,260	0.3%	22.8	23.9	-4.6%
NEW JERSEY	38.421	40.146	-4.3%	238,118	240,812	-1.1%	104.1	111.3	-6.5%
NEW YORK	49.618	45.812	8.3%	530,254	533,497	-0.6%	273.8	253.9	7.8%
PUERTO RICO	61.550	56.904	8.2%	52,413	51,438	1.9%	71.3	61.1	16.7%
RHODE ISLAND	34.295	34.238	0.2%	35,531	35,332	0.6%	13.8	13.7	0.7%
VERMONT	44.107	50.945	-13.4%	23,272	23,268	0.0%	9.8	11.3	-13.3%
VIRGIN ISLANDS	93.376	67.585	38.2%	3,930	3,784	3.9%	3.5	2.5	40.0%
REGION 1	484.561	463.554	4.5%	1,312,530	1,312,928	0.0%	628.3	610.1	3.0%
DELAWARE	56.394	50.644	11.4%	32,158	30,675	4.8%	18.4	15.6	17.9%
DIST. OF COLUMBIA	67.962	51.978	30.8%	35,877	35,161	2.0%	26.9	18.7	43.9%
MARYLAND	58.814	59.334	-0.9%	150,683	150,851	-0.1%	86.6	84.7	2.2%
PENNSYLVANIA	43.838	47.543	-7.8%	308,105	306,715	0.5%	145.6	126.6	15.0%
VIRGINIA	35.502	37.059	-4.2%	227,139	225,424	0.8%	76.2	78.8	-3.3%
WEST VIRGINIA	63.701	55.103	15.6%	36,498	36,591	-0.3%	24.3	20.6	18.0%
REGION 2	326.211	301.661	8.1%	790,460	785,417	0.6%	378.0	345.0	9.6%
ALABAMA	53.352	55.586	-4.0%	91,576	91,060	0.6%	47.8	49.2	-2.8%
FLORIDA	33.037	40.009	-17.4%	566,498	556,625	1.8%	187.4	209.4	-10.5%
GEORGIA	28.779	46.108	-37.6%	251,612	245,304	2.6%	68.5	108.6	-36.9%
KENTUCKY	47.138	50.841	-7.3%	95,936	95,835	0.1%	46.9	50.0	-6.2%
MISSISSIPPI	52.612	53.780	-2.2%	57,234	57,670	-0.8%	28.5	28.9	-1.4%
NORTH CAROLINA	50.608	51.426	-1.6%	230,670	226,327	1.9%	111.0	110.7	0.3%
SOUTH CAROLINA	33.571	50.294	-33.3%	115,705	120,900	-4.3%	40.0	62.7	-36.2%
TENNESSEE	44.529	52.408	-15.0%	129,351	126,893	1.9%	57.2	66.1	-13.5%
REGION 3	343.626	400.452	-14.2%	1,538,582	1,520,614	1.2%	587.3	685.6	-14.3%
ARKANSAS	38.103	44.979	-15.3%	71,869	71,845	0.0%	25.6	30.2	-15.2%
COLORADO	43.060	53.370	-19.3%	183,031	178,281	2.7%	74.3	86.2	-13.8%
LOUISIANA	45.816	48.811	-6.1%	102,161	102,247	-0.1%	45.5	49.6	-8.3%
MONTANA	44.530	50.685	-12.1%	42,835	42,196	1.5%	18.5	20.4	-9.3%
NEW MEXICO	39.169	49.465	-20.8%	49,497	48,668	1.7%	18.6	22.8	-18.4%
NORTH DAKOTA	55.745	55.104	1.2%	25,393	25,594	-0.8%	13.0	13.0	0.0%
OKLAHOMA	41.945	47.583	-11.8%	90,680	91,612	-1.0%	35.1	40.9	-14.2%
SOUTH DAKOTA	46.887	43.935	6.7%	28,772	28,434	1.2%	13.1	11.8	11.0%
TEXAS	40.426	42.414	-4.7%	566,194	557,536	1.6%	222.2	230.4	-3.6%
UTAH	45.733	55.421	-17.5%	87,887	85,352	3.0%	38.9	45.2	-13.9%
WYOMING	81.984	65.034	26.1%	23,101	23,097	0.0%	18.2	13.8	31.9%
REGION 4	523.398	556.801	-6.0%	1,271,420	1,254,862	1.3%	523.0	564.3	-7.3%
ILLINOIS	40.323	42.735	-5.6%	332,137	330,577	0.5%	142.4	147.1	-3.2%
INDIANA	51.854	54.833	-5.4%	135,360	133,250	1.6%	70.1	72.3	-3.0%
IOWA	42.062	43.064	-2.3%	80,525	80,385	0.2%	31.4	32.5	-3.4%
KANSAS	44.735	46.859	-4.5%	76,464	76,212	0.3%	32.9	33.4	-1.5%
MICHIGAN	41.242	42.469	-2.9%	220,446	222,241	-0.8%	83.8	91.6	-8.5%
MINNESOTA	35.611	38.033	-6.4%	137,442	136,233	0.9%	47.5	49.9	-4.8%
MISSOURI	46.579	47.455	-1.8%	167,518	170,912	-2.0%	76.2	77.8	-2.1%
NEBRASKA	44.416	44.108	0.7%	58,424	59,098	-1.1%	24.5	24.3	0.8%
OHIO	48.855	53.456	-8.6%	230,710	230,536	0.1%	111.1	119.4	-7.0%
WISCONSIN	41.407	47.425	-12.7%	147,666	146,538	0.8%	59.0	66.5	-11.3%
REGION 5	437.084	460.437	-5.1%	1,586,692	1,585,982	0.0%	678.9	714.8	-5.0%
ALASKA	66.615	69.075	-3.6%	18,433	18,520	-0.5%	12.4	12.8	-3.1%
ARIZONA	58.636	55.719	5.2%	138,982	137,401	1.2%	77.0	71.6	7.5%
CALIFORNIA	7.613	8.194	-7.1%	1,449,488	1,419,989	2.1%	106.8	112.9	-5.4%
HAWAII	48.943	52.384	-6.6%	33,466	33,080	1.2%	16.5	17.3	-4.6%
IDAHO	57.637	57.736	-0.2%	57,886	55,645	4.0%	31.2	29.9	4.3%
NEVADA	40.609	49.207	-17.5%	74,355	72,036	3.2%	28.8	34.0	-15.3%
OREGON	42.804	44.694	-4.2%	135,396	133,736	1.2%	55.7	56.9	-2.1%
WASHINGTON	33.281	38.318	-13.1%	243,310	258,790	-6.0%	78.7	93.6	-15.9%
REGION 6	356.138	375.327	-5.1%	2,151,316	2,129,197	1.0%	407.1	429.0	-5.1%
NATIONAL TOTAL	2,471.02	2,558.23	-3.4%	8,651,000	8,589,000	0.7%	3,202.6	3,348.8	-4.4%