

	A	B	C	D	E	F	G
1	<b>SYSTEM START UP</b>				<b>RJM</b>		
2	RJM Version: 2.5	STARTUP			<b>Version</b>		
3	<b>RESOURCE JUSTIFICATION MODEL</b>				2.5		
4							
5							
6	<b>STATE NAME</b>	<b>YOUR STATE</b>			<b>OMB No.: 1205-0430</b> <b>OMB Expiration Date: 04/30/2022</b> <b>Estimated Average Response Time: 7 Hours</b>  Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210.		
7	State Abbreviation	None					
8							
9	<b>ACCOUNTING SYSTEM</b>	<b>OTHER</b>					
10							
11	<b>BUDGET YEAR</b>						
12							
13	<b>HOURS PER WORKDAY</b>						
14							
15	<b>PREVIOUS YEAR</b>	<b>#VALUE!</b>					
16	Standard Hours	#VALUE!					
17							
18	<b>CURRENT YEAR</b>	<b>#VALUE!</b>					
19	Standard Hours	#VALUE!					
20							
21	<b>NEXT YEAR (BUDGET YEAR)</b>						
22	Standard Hours	#VALUE!					
26							
27	<b>Date Data Submitted</b>						
28	<b>Contact Person's Name</b>						
29	<b>Contact Person's Phone Number</b>						
30	<b>Contact Person's Email Address</b>						
31	<b>Enter Code for Type of Submission</b>	<b>Type of Submission</b>					
32							
33	<b>To Export Data To Delimited Text File, PRESS</b>	<b>Export Data</b>					
34	<b>BUTTON TO THE RIGHT</b>						
35	<b>Date Data Exported</b>						
36							
37							
38							
39							
40							
41	<b>STATE TABLE</b>				<b>Submission Codes</b>		
42					Type of Submission S - Original State submission B - State submission 1st Amendment C - State submission 2nd Amendment D - State submission 3rd Amendment E - State submission 4th Amendment V - Original Regional Office validated submission Y - Amended Regional Office 2nd submission Z - Amended Regional Office 3rd submission ZZ - Amended Regional Office 4th submission W - Wage and benefits increases - final R - Special Requirements File		
43	<b>STATE/ POSSESSION</b>	<b>ABBREVIATION</b>	<b>STATE ID</b>				
44	1	2	3				
45	ALABAMA	AL	6				
46	ALASKA	AK	10				
47	ARIZONA	AZ	11				
48	ARKANSAS	AR	12				
49	CALIFORNIA	CA	13				
50	COLORADO	CO	14				
51	CONNECTICUT	CT	15				
52	DELAWARE	DE	16				
53	DISTRICT OF COLUMBIA	DC	61				
54	FLORIDA	FL	17				
55	GEORGIA	GA	18				
56	HAWAII	HI	19				
57	IDAHO	ID	20				
58	ILLINOIS	IL	21				
59	INDIANA	IN	22				
60	IOWA	IA	23				
61	KANSAS	KS	24				
62	KENTUCKY	KY	25				
63	LOUISIANA	LA	26				
64	MAINE	ME	27				
65	MARYLAND	MD	28				
66	MASSACHUSETTS	MA	29				
67	MICHIGAN	MI	30				
68	MINNESOTA	MN	31				
69	MISSISSIPPI	MS	32				
70	MISSOURI	MO	33				
71	MONTANA	MT	34				
72	NEBRASKA	NE	35				
73	NEVADA	NV	36				
74	NEW HAMPSHIRE	NH	37				
75	NEW JERSEY	NJ	38				
76	NEW MEXICO	NM	39				
77	NEW YORK	NY	40				
78	NORTH CAROLINA	NC	41				
79	NORTH DAKOTA	ND	42				
80	OHIO	OH	1				
81	OKLAHOMA	OK	8				
82	OREGON	OR	45				
83	PENNSYLVANIA	PA	46				
84	PUERTO RICO	PR	59				
85	RHODE ISLAND	RI	47				
86	SOUTH CAROLINA	SC	48				
87	SOUTH DAKOTA	SD	49				
88	TENNESSEE	TN	50				
89	TEXAS	TX	51				
90	UTAH	UT	52				
91	VERMONT	VT	53				
92	VIRGIN ISLANDS	VI	63				
93	VIRGINIA	VA	54				
94	WASHINGTON	WA	55				
95	WEST VIRGINIA	WV	56				
96	WISCONSIN	WI	57				
97	WYOMING	WY	58				
98	<b>YOUR STATE</b>	<b>None</b>	<b>65</b>				

	A	B	C	D	E	F
1	<b>PREVIOUS YEAR FINANCIAL SUMMARY</b>					
2	RJM Version: 2.5	<b>ACCT SUM</b>				
3	<b>YOUR STATE</b>					
4						
5	<b>#VALUE!</b>					
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	<b>FEDERAL SOURCES</b>					
9	UNEMPLOYMENT INSURANCE	210				0
10	UI PERFORMS	213				0
11						0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
19	RESOURCES ON ORDER PRIOR YEAR					0
20	<b>STATE SOURCES</b>					
21	PENALTY AND INTEREST					0
22	GENERAL FUNDS APPROPRIATED					0
23	ADMINISTRATIVE TAX					0
24	REED ACT					0
25						0
26						0
27						0
28						0
29	<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
30						
31	<b>NON RJM COSTS INCLUDED ABOVE</b>					
32	MULTI TAXES PER 4-91					0
33	MULTI CLAIMANT ACTIVITIES					0
34	SAVE					0
35	TRA-CLAIMS ACTIVITIES					0
36	PROFILING-ES ACTIVITIES					0
37	POSTAGE					0
38	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
48	<b>TOTAL NON RJM COST</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
49						
50	<b>ALLOWABLE RJM COST</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	A	B	C	D
1	<b>PREVIOUS YEAR DATA ENTRY SHEET</b>			
2	RJM Version: 2.5	<b>DATA</b>		
3	<b>YOUR STATE</b>			
4	<b>#VALUE!</b>			
5	<b>** PLEASE IMPORT CROSSWALK **</b>			
6				
7	Imported Crosswalk File Name:			
8	Date of Crosswalk File: 10/23/15 12:52 PM			
9				
10				
11	<b>HOURS/POSITIONS PAID</b>			
12		<b>HOURS</b>	<b>POSITIONS</b>	<b>DATA SOURCE</b>
13	INITIAL CLAIMS		#VALUE!	
14	WEEKS CLAIMED		#VALUE!	
15	NON MONETERY DETERMINATIONS		#VALUE!	
16	APPEALS		#VALUE!	
17	WAGE RECORDS		#VALUE!	
18	TAX		#VALUE!	
19	BENEFIT PAYMENT CONTROL		#VALUE!	
20	UI PERFORMS		#VALUE!	
21	SUPPORT		#VALUE!	
22	AS&T		#VALUE!	
23				
24	<b>TOTAL POSITIONS PAID</b>	<b>0.00</b>	<b>#VALUE!</b>	
25				
26	<b>PERSONAL SERVICE DOLLARS</b>			
27		<b>DOLLARS</b>		<b>DATA SOURCE</b>
28	INITIAL CLAIMS			
29	WEEKS CLAIMED			
30	NON MONETERY DETERMINATIONS			
31	APPEALS			
32	WAGE RECORDS			
33	TAX			
34	BENEFIT PAYMENT CONTROL			
35	UI PERFORMS			
36	SUPPORT			
37	AS&T			
38				
39	<b>TOTAL DOLLARS PAID</b>	<b>0</b>		
40				
41	<b>PERSONNEL BENEFIT DOLLARS</b>			
42		<b>DOLLARS</b>		<b>DATA SOURCE</b>
43	INITIAL CLAIMS			
44	WEEKS CLAIMED			
45	NON MONETERY DETERMINATIONS			
46	APPEALS			
47	WAGE RECORDS			
48	TAX			
49	BENEFIT PAYMENT CONTROL			
50	UI PERFORMS			
51	SUPPORT			
52	AS&T			
53				
54	<b>TOTAL DOLLARS PAID</b>	<b>0</b>		
55				
56	<b>HOURS WORKED</b>			
57		<b>HOURS</b>		<b>DATA SOURCE</b>
58	INITIAL CLAIMS			
59	WEEKS CLAIMED			
60	NON MONETERY DETERMINATIONS			
61	APPEALS			
62	WAGE RECORDS			
63	TAX			
64	BENEFIT PAYMENT CONTROL			
65	UI PERFORMS			
66	SUPPORT			
67	AS&T (OPTIONAL)			
68				
69	<b>TOTAL HOURS WORKED</b>	<b>0.00</b>		

	A	B	C	D
1	<b>COST PER POSITION - AS&amp;T</b>			
2	RJM Version: 2.5			
3	<b>1-AST</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>AS&amp;T</b>			
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - INITIAL CLAIMS</b>			
2	RJM Version: 2.5			
3	<b>1-IC</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>INITIAL CLAIMS</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - WEEKS CLAIMED</b>			
2	RJM Version: 2.5			
3	<b>1-WK</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>WEEKS CLAIMED</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - NON-MONETARY DETERMINATIONS</b>			
2	RJM Version: 2.5			
3	<b>1-NMD</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>NON-MONETARY DETERMINATIONS</b>			
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	<b>COST PER POSITION - APPEALS</b>			
2	RJM Version: 2.5			
3	<b>1-APP</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>APPEALS</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>



	A	B	C	D
1	<b>COST PER POSITION - WAGE RECORDS</b>			
2	RJM Version: 2.5			
3	<b>1-WR</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>WAGE RECORDS</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - TAX</b>			
2	RJM Version: 2.5			
3	<b>1-TAX</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>TAX</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - BENEFIT PAYMENT CONTROL</b>			
2	RJM Version: 2.5			
3	<b>1-BPC</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>BENEFIT PAYMENT CONTROL</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	<b>COST PER POSITION - UI PERFORMS</b>			
2	RJM Version: 2.5			
3	<b>1-UIP</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>UI PERFORMS</b>			
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - SUPPORT</b>			
2	RJM Version: 2.5			
3	<b>1-SUP</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>SUPPORT</b>			
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	<b>PS/PB COST PER POSITION</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>COST PER POSITION - TOTAL UI</b>			
2	RJM Version: 2.5			
3	<b>1-UI</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7	<b>U.I. PROGRAM</b>			
8	(EXCLUDE AS&T)	#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	#VALUE!		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		#VALUE!	#VALUE!
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1.		#VALUE!	#VALUE!
20	2.		#VALUE!	#VALUE!
21	3.		#VALUE!	#VALUE!
22				
23	PS COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	#VALUE!		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		#VALUE!	#VALUE!
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1.		#VALUE!	#VALUE!
35	2.		#VALUE!	#VALUE!
36	3.		#VALUE!	#VALUE!
37				
38	PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
39				
40				
41				
42	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
43				

	A	B	C	D
1	<b>PS/PB COST PER POSITION - SUMMARY</b>			
2	RJM Version: 2.5			
3	<b>1-RATES</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	<b>COST PER POSITION U.I. PROGRAM</b>	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
22				
23	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
24				
25	SUPPORT	#VALUE!	#VALUE!	#VALUE!
26				
27	<b>COST PER POSITION AS &amp; T</b>	#VALUE!	#VALUE!	#VALUE!
28				
29				
30	<b>CONTINGENCY SALARY RATE</b>			
31	<b>NEXT YEAR</b>			
32	<b>FY</b>			
33				
34				
35		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
36	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
37	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
38	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
39	APPEALS	#VALUE!	#VALUE!	#VALUE!
40				
41	<b>TOTAL POSITIONS</b>	#VALUE!	#VALUE!	#VALUE!
42				
43				
44				

	A	B	C	D
1	<b>PS/PB COST - SUMMARY</b>			
2	RJM Version: 2.5			
3	<b>1-SUM-\$</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	<b>PS/PB COST U.I. PROGRAM</b>	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21				
22				
23	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
24				
25	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
26				
27	SUPPORT	#VALUE!	#VALUE!	#VALUE!
28				
29				
30	<b>AS&amp;T</b>	#VALUE!	#VALUE!	#VALUE!
31				
32	<b>TOTAL PS/PB COST</b>	#VALUE!	#VALUE!	#VALUE!



	A	B	C	D
1	<b>BASE NPS (by CATEGORY) - NON-PERSONAL SERVICES (NPS)</b>			
2	RJM Version: 2.5			
3	<b>2</b>			
8				
9	<b>YOUR STATE</b>	<b>BUDGET YEAR</b>		
10		<b>FY</b>		
11				
12		#VALUE!	#VALUE!	FY
13		PREVIOUS	CURRENT	NEXT
14		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
15				
16	IT/COMMUNICATIONS		\$0	\$0
17				
18	NON IT		\$0	\$0
19				
20	PERSONAL SERVICE CONTRACTS		\$0	\$0
21	LESS CONTRACT AMOUNTS CONVERTED TO MPU'S		\$0	\$0
22				
23	<b>TOTAL NPS REQUIREMENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24				
25				
26				

	A	B	C	D
1	<b>ANNUALIZED WORKLOADS</b>			
2	RJM Version: 2.5			
3	<b>3</b>			
4	<b>** PLEASE IMPORT WORKLOADS **</b>			
5				
6				
7	Imported Workload File Name:			
8	Date of File: 1/13/15 1:12 PM			
9				
10	<b>YOUR STATE</b>		<b>BUDGET YEAR</b>	
11			<b>FY</b>	
12				
13			#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR
14				FY NEXT FISCAL YEAR
15				
16				
17	INITIAL CLAIMS			
18				
19	WEEKS CLAIMED			
20				
21	NON MONETARY DETERMINATIONS			
22				
23	APPEALS			
24				
25	WAGE RECORDS			
26				
27	SUBJECT EMPLOYERS			

	A	B	C	D
1	<b>INITIAL CLAIMS - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-IC</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	A	B	C	D
1	<b>WEEKS CLAIMED - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-WK</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	A	B	C	D
1	<b>NON-MONETARY DETERMINATIONS - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-NMD</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	A	B	C	D
1	<b>APPEALS - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-APP</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	A	B	C	D
1	<b>WAGE RECORDS - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-WR</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	A	B	C	D
1	<b>TAX - MINUTES PER UNIT (MPU)</b>			
2	RJM Version: 2.5			
3	<b>4-TAX</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
20	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
21	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	<b>TOTAL MPU REQUIREMENTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



	A	B	C	D
1	<b>LEAVE SUMMARY - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-LV</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8				
9		#VALUE!	#VALUE!	FY
10		PREVIOUS	CURRENT	NEXT
11		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12				
13	HOURS PAID PER POSITION	#VALUE!	#VALUE!	#VALUE!
14				
15	<b>HOURS PAID</b>			
16	INITIAL CLAIMS	0.00		
17	WEEKS CLAIMED	0.00		
18	NON MONETERY DETERMINATIONS	0.00		
19	APPEALS	0.00		
20	WAGE RECORDS	0.00		
21	TAX	0.00		
22	BENEFIT PAYMENT CONTROL	0.00		
23	UI PERFORMS	0.00		
24	SUPPORT	0.00		
25				
26	TOTAL HOURS PAID	0.00		
27				
28	<b>HOURS WORKED</b>			
29	INITIAL CLAIMS	0.00		
30	WEEKS CLAIMED	0.00		
31	NON MONETERY DETERMINATIONS	0.00		
32	APPEALS	0.00		
33	WAGE RECORDS	0.00		
34	TAX	0.00		
35	BENEFIT PAYMENT CONTROL	0.00		
36	UI PERFORMS	0.00		
37	SUPPORT	0.00		
38				
39	TOTAL HOURS WORKED	0.00		
40				
41	LEAVE HOURS	0.00		
42				
43	PROJECTED LEAVE PER POSITION	0.00	0.00	0.00
44				
45	TOTAL DOCUMENTED INCREASES OR DECREASES			
46	1.			
47	2.			
48	3.			
49				
50	TOTAL HOURS LEAVE	0.00	0.00	0.00
51				
52				
53	HOURS WORKED PER POSITION	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	<b>WORKLOAD ITEMS - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-MPU</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	<b>HOURS WORKED PER POSITION</b>	#VALUE!	#VALUE!	#VALUE!
13				
14	<b>INITIAL CLAIMS</b>			
15	MPU	0.000	0.000	0.000
16	WORKLOAD	0	0	0
17	POSITIONS	#VALUE!	#VALUE!	#VALUE!
18				
19	<b>WEEKS CLAIMED</b>			
20	MPU	0.000	0.000	0.000
21	WORKLOAD	0	0	0
22	POSITIONS	#VALUE!	#VALUE!	#VALUE!
23				
24	<b>NON MONETARY DETERMINATIONS</b>			
25	MPU	0.000	0.000	0.000
26	WORKLOAD	0	0	0
27	POSITIONS	#VALUE!	#VALUE!	#VALUE!
28				
29	<b>APPEALS</b>			
30	MPU	0.000	0.000	0.000
31	WORKLOAD	0	0	0
32	POSITIONS	#VALUE!	#VALUE!	#VALUE!
33				
34	<b>WAGE RECORDS</b>			
35	MPU	0.000	0.000	0.000
36	WORKLOAD	0	0	0
37	POSITIONS	#VALUE!	#VALUE!	#VALUE!
38				
39	<b>TAX</b>			
40	MPU	0.000	0.000	0.000
41	WORKLOAD	0	0	0
42	POSITIONS	#VALUE!	#VALUE!	#VALUE!
43				
44				
45				
46	<b>TOTAL POSITION REQUIREMENTS</b>	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	<b>BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-BPC</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	<b>TOTAL POSITION REQUIREMENTS</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>U.I. PERFORMS - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-UIP</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	<b>TOTAL POSITION REQUIREMENTS</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>SUPPORT - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3		<b>5-SUP</b>		
4	<b>YOUR STATE</b>			
5		<b>BUDGET YEAR</b>		
6		<b>FY</b>		
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	<b>TOTAL POSITION REQUIREMENTS</b>	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D
1	<b>AS&amp;T - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-AST</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE!	#VALUE!	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	#VALUE!		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		#VALUE!	#VALUE!
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES		\$0	\$0
18	PS/PB COST PER POSITION	#VALUE!	#VALUE!	#VALUE!
19	POSITION EQUIVALENTS	#VALUE!	#VALUE!	#VALUE!
20				
25				
26	<b>TOTAL POSITION REQUIREMENTS</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

	A	B	C	D
1	<b>POSITION SUMMARY - POSITION REQUIREMENTS</b>			
2	RJM Version: 2.5			
3	<b>5-SUM</b>			
4	<b>YOUR STATE</b>			
5	<b>BUDGET YEAR</b>			
6	<b>FY</b>			
7				
8		#VALUE! PREVIOUS FISCAL YEAR	#VALUE! CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
9				
10				
11				
12	<b>POSITION REQUIREMENTS U.I. PROGRAM</b>	#VALUE!	#VALUE!	#VALUE!
13				
14	INITIAL CLAIMS	#VALUE!	#VALUE!	#VALUE!
15	WEEKS CLAIMED	#VALUE!	#VALUE!	#VALUE!
16	NON MONETARY DETERMINATIONS	#VALUE!	#VALUE!	#VALUE!
17	APPEALS	#VALUE!	#VALUE!	#VALUE!
18	WAGE RECORDS	#VALUE!	#VALUE!	#VALUE!
19	TAX	#VALUE!	#VALUE!	#VALUE!
20				
21	BENEFIT PAYMENT CONTROL	#VALUE!	#VALUE!	#VALUE!
22				
23	U.I. PERFORMS	#VALUE!	#VALUE!	#VALUE!
24				
25	SUPPORT	#VALUE!	#VALUE!	#VALUE!
26				
27				
28	<b>POSITION REQUIREMENTS AS&amp;T</b>	#VALUE!	#VALUE!	#VALUE!
29				
30				
31	<b>TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS &amp; T</b>	#VALUE!	#VALUE!	#VALUE!

	A	B	C	D	E	F
1	<b>BASE DOLLARS REQUESTED BY COST CODE - GENERAL</b>					
2	RJM Version: 2.5					
3	<b>6</b>					
4	<b>YOUR STATE</b>					
5	<b>BUDGET YEAR</b>					
6	<b>FY</b>					
7						
8	<b>ACTIVITY</b>	<b>WORKLOAD</b>	<b>MPU</b>	<b>STAFF YEARS</b>	<b>PS/PB COST PER SY</b>	<b>TOTAL COST</b>
9	INITIAL CLAIMS	0	0.000	#VALUE!	#VALUE!	#VALUE!
10	WEEKS CLAIMED	0	0.000	#VALUE!	#VALUE!	#VALUE!
11	NON MONETARY DETERMINATIONS	0	0.000	#VALUE!	#VALUE!	#VALUE!
12	APPEALS	0	0.000	#VALUE!	#VALUE!	#VALUE!
13	WAGE RECORDS	0	0.000	#VALUE!	#VALUE!	#VALUE!
14	TAX	0	0.000	#VALUE!	#VALUE!	#VALUE!
15	BENEFIT PAYMENT CONTROL			#VALUE!	#VALUE!	#VALUE!
16	U.I. PERFORMS			#VALUE!	#VALUE!	#VALUE!
17	SUPPORT			#VALUE!	#VALUE!	#VALUE!
18						
19	<b>TOTAL UI</b>			#VALUE!	#VALUE!	#VALUE!
20						
21	<b>AS&amp;T</b>			#VALUE!	#VALUE!	#VALUE!
22						
23	<b>TOTAL NPS</b>					\$0
24						
25						
26	<b>TOTAL BASE</b>			#VALUE!		#VALUE!



	A	B	C	D	E	F
1	<b>SUMMARY OF IT EXPENDITURES</b>					
2	RJM Version: 2.5					
3	<b>6 - IT</b>					
4	<b>YOUR STATE</b>					
5						
6	#VALUE!					
7						
8	<b>PSPB IT</b>	<b>HOURS PAID</b>	<b>PS EXPENDITURES</b>	<b>PB EXPENDITURES</b>	<b>HOURS WORKED</b>	<b>TOTAL IT EXPENDITURES</b>
9	INITIAL CLAIMS					0.00
10	WEEKS CLAIMED					0.00
11	NON MONETARY DETERMINATIONS					0.00
12	APPEALS					0.00
13	WAGE RECORDS					0.00
14	TAX					0.00
15	BENEFIT PAYMENT CONTROL					0.00
16	U.I. PERFORMS					0.00
17	SUPPORT					0.00
18	AS&T					0.00
19	<b>NPS IT</b>					
20						
21						
22	<b>TOTAL IT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	A	B	C	D
1				
2	RJM Version: 2.5			
3		<b>6-BAL</b>		
4	<b>YOUR STATE</b>			
5				
6				
7				
8				
9	<b>PERSONAL SERVICES</b>			
10	PERSONAL SERVICES DOLLARS - ACCT SUM		\$0	
11	PERSONAL SERVICE DOLLARS - DATA		\$0	
12	DIFFERENCE		\$0	
13				
14	<b>PERSONNEL BENEFITS</b>			
15	PERSONNEL BENEFIT DOLLARS - ACCT SUM		\$0	
16	PERSONNEL BENEFIT DOLLARS - DATA		\$0	
17	DIFFERENCE		\$0	
18				
19	<b>NPS</b>			
20	TOTAL NPS - ACCT SUM		\$0	
21	TOTAL NPS - RJM-2 (B21+B23)		\$0	
22	DIFFERENCE		\$0	
23				
24	<b>RESOURCES ON ORDER</b>			
25	ROO PRIOR - ACCT SUM		\$0	
26	ROO PRIOR - FROM CROSSWALK			
27	DIFFERENCE		\$0	
28				
29	ROO END OF YEAR - ACCT SUM		\$0	
30	ROO END OF YEAR - FROM CROSSWALK			
31	DIFFERENCE		\$0	
32				
33				
34				
35	<b>NPS CONVERSION</b>			
36	INITIAL CLAIMS	\$0	\$0	\$0
37	WEEKS CLAIMED	\$0	\$0	\$0
38	NON MONETERY DETERMINATIONS	\$0	\$0	\$0
39	APPEALS	\$0	\$0	\$0
40	WAGE RECORDS	\$0	\$0	\$0
41	TAX	\$0	\$0	\$0
42	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
43	UI PERFORMS	\$0	\$0	\$0
44	SUPPORT	\$0	\$0	\$0
45	AS&T	\$0	\$0	\$0
46	SUM CONVERTED	\$0	\$0	\$0
47	NPS CONVERTED RJM-2 ROW 21	\$0	\$0	\$0
48	DIFFERENCE	\$0	\$0	\$0