

SYSTEM START UP

Crosswalk Version: 2.5

Rev. 3/4/2015

RESOURCE JUSTIFICATION MODEL

STATE NAME	YOUR STATE
State Abbreviation	None
ACCOUNTING SYSTEM	ACCOUNTING SYSTEM
BUDGET YEAR	
HOURS PER WORKDAY	
PREVIOUS YEAR	
Standard Hours	0.00
CURRENT YEAR	
Standard Hours	0.00
NEXT YEAR	
Standard Hours	0.00
Date Data Submitted	
Contact Person's Name	
Contact Person's Phone Number	
Contact Person's Email Address	
Enter Code for Type of Submission	Type of Submission

RJM Version 2.5 3/4/2015
OMB No.: 1205-0430 OMB Expiration Date: 3/31/2019 Estimated Average Response Time: 94.5 Hours
Public Burden Statement: These reporting instructions have been approved under the Paperwork reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S										
1	PS/PB CROSS WALK - PREVIOUS YEAR							Crosswalk Version																					
2	Crosswalk Version: 2.5							2.5																					
3	CROSS PSPB							3/4/2015																					
4	YOUR STATE							OMB Approval No. 1205-0430 Expires 3/31/2019																					
5	PREVIOUS YEAR							TOTAL							AS&T				INITIAL CLAIMS (IC)				WEEKS CLAIMED (WC)						
6	FY							HOURS PAID							HOURS PAID				HOURS PAID				HOURS PAID						
7	FAC		Alloc		PS\$		PBS		WORK HRS.			PS\$		PBS		WORK HRS.		PS\$		PBS		WORK HRS.		PS\$		PBS		WORK HRS.	
8	0.00		0		0		0.00			0.00		0		0		0.00		0.00		0		0		0.00		0		0.00	
9	AGENCY TOTALS LESS NON-RJM																												
10	LEDGER/FUNCTIONAL ACTIVITY																												
11	FEDERAL SOURCES																												
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50	STATE SOURCES																												
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99																			
100	TOTAL			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
101																			
102	ALLOCATED			0.00	0	0	0.00												
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104	DIFFERENCE			0.00	0	0	0.00												
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107	ADJUSTMENTS																		
108	GAL 4-91																		
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119																			
120	TOTAL ADJUSTMENTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																			
122	RJM COSTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																			

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
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6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)				TAX				BENEFIT PAYMENT CONTROL (BPC)			
7	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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100	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
101																				
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117																				
118																				
119																				
120	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																				
122	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																				

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
1																
2																
3																
4																
5																
	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
6	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
7																
8																
9																
10																
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12																
13													0.00	0	0	0.00
14													0.00	0	0	0.00
15													0.00	0	0	0.00
16													0.00	0	0	0.00
17													0.00	0	0	0.00
18													0.00	0	0	0.00
19													0.00	0	0	0.00
20													0.00	0	0	0.00
21													0.00	0	0	0.00
22													0.00	0	0	0.00
23													0.00	0	0	0.00
24													0.00	0	0	0.00
25													0.00	0	0	0.00
26													0.00	0	0	0.00
27													0.00	0	0	0.00
28													0.00	0	0	0.00
29													0.00	0	0	0.00
30													0.00	0	0	0.00
31													0.00	0	0	0.00
32													0.00	0	0	0.00
33													0.00	0	0	0.00
34													0.00	0	0	0.00
35													0.00	0	0	0.00
36													0.00	0	0	0.00
37													0.00	0	0	0.00
38													0.00	0	0	0.00
39													0.00	0	0	0.00
40													0.00	0	0	0.00
41													0.00	0	0	0.00
42													0.00	0	0	0.00
43													0.00	0	0	0.00
44													0.00	0	0	0.00
45													0.00	0	0	0.00
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47													0.00	0	0	0.00
48													0.00	0	0	0.00
49													0.00	0	0	0.00
50													0.00	0	0	0.00
51													0.00	0	0	0.00
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53													0.00	0	0	0.00
54													0.00	0	0	0.00
55													0.00	0	0	0.00
56													0.00	0	0	0.00
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67													0.00	0	0	0.00
68													0.00	0	0	0.00
69													0.00	0	0	0.00
70													0.00	0	0	0.00
71													0.00	0	0	0.00
72													0.00	0	0	0.00
73													0.00	0	0	0.00
74													0.00	0	0	0.00
75													0.00	0	0	0.00
76													0.00	0	0	0.00
77													0.00	0	0	0.00
78													0.00	0	0	0.00
79													0.00	0	0	0.00
80													0.00	0	0	0.00
81													0.00	0	0	0.00
82													0.00	0	0	0.00

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
83													0.00	0	0	0.00
84													0.00	0	0	0.00
85													0.00	0	0	0.00
86													0.00	0	0	0.00
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88													0.00	0	0	0.00
89													0.00	0	0	0.00
90													0.00	0	0	0.00
91													0.00	0	0	0.00
92													0.00	0	0	0.00
93													0.00	0	0	0.00
94													0.00	0	0	0.00
95													0.00	0	0	0.00
96													0.00	0	0	0.00
97													0.00	0	0	0.00
98													0.00	0	0	0.00
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100	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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109													0.00	0	0	0.00
110													0.00	0	0	0.00
111													0.00	0	0	0.00
112													0.00	0	0	0.00
113													0.00	0	0	0.00
114													0.00	0	0	0.00
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116													0.00	0	0	0.00
117													0.00	0	0	0.00
118													0.00	0	0	0.00
119																
120	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																
122	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																

	A	B	C	D	E	F	G	H	I	J	K
1	NPS CROSS WALK - PREVIOUS YEAR										
2	Crosswalk Version: 2.5										
3	YOUR STATE										
4	FY										
5											
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	NON RJM	BALANCE	ROO - P	ROO - EOY
7	AGENCY TOTALS			0	0	0	0	0	0	0	0
8											
9	LEDGER/NPS CODE										
10	ROO - P								0		
11	FEDERAL SOURCES										
12									0		
13									0		
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50	STATE SOURCES										
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63									0		

OMB Approval No. 1205-0430 Expires 3/31/2019

	A	B	C	D	E	F	G	H	I	J	K
1	NPS CROSS WALK - PREVIOUS YEAR										
2	Crosswalk Version: 2.5										
3	YOUR STATE										
4	FY										
5											
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	NON RJM	BALANCE	ROO - P	ROO - EOY
64									0		
65									0		
66									0		
67									0		
68									0		
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70									0		
71									0		
72									0		
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96									0		
97									0		
98									0		
99									0		
100											
101	TOTAL			0	0	0			0		
102											
103	ALLOCATED			0							
104											
105	DIFFERENCE			0							
106											
107											
108	ADJUSTMENTS										
109											
110	ROO - END OF YEAR								0		
111									0		
112									0		
113									0		
114									0		
115									0		
116									0		
117									0		
118									0		
119									0		
120									0		

OMB Approval No. 1205-0430 Expires 3/31/2019

	A	B	C	D	E	F	G	H	I	J	K
1	NPS CROSS WALK - PREVIOUS YEAR										
2	Crosswalk Version: 2.5										
3	YOUR STATE										
4	FY										
5											
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	NON RJM	BALANCE	ROO - P	ROO - EOY
121	TOTAL ADJUSTMENTS			0	0	0	0	0	0		
122											
123	RJM COSTS			0	0	0	0	0	0		
124											
125											
126	SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.										
127											

	A	B	C	D	E	F	G	H	I	J
1	PS/PB IT CROSS WALK - PREVIOUS YEAR							Crosswalk Version		
2	Crosswalk Version: 2.5							2.5		
3	CROSS PSPB IT							3/4/2015		
4	YOUR STATE							OMB Approval No. 1205-0430		
5								Expires 3/31/2019		
6	PREVIOUS YEAR			TOTAL				AS&T		
7	FY			HOURS			HOURS			
8		FAC	Alloc	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$
9	AGENCY TOTALS LESS NON-RJM			0.00	0	0	0.00	0.00	0	0
10										
11	LEDGER/FUNCTIONAL ACTIVITY									
12	FEDERAL SOURCES									
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32	STATE SOURCES									
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69	TOTAL			0.00	0	0	0.00	0.00	0	0
70										
71	ALLOCATED			0.00	0	0	0.00			
72										
73	DIFFERENCE			0.00	0	0	0.00			
74										
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76	ADJUSTMENTS									
77	GAL 4-91									
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83										
84										
85										
86										
87										
88										
89	TOTAL ADJUSTMENTS			0.00	0	0	0.00	0.00	0	0
90										
91	RJM COSTS			0.00	0	0	0.00	0.00	0	0

	A	B	C	D	E	F	G	H	I	J
92										

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4									
5									
6		INITIAL CLAIMS (IC)				WEEKS CLAIMED (WC)			
7		HOURS			WORK HRS.	HOURS			
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.
9	0.00	0.00	0	0	0.00	0.00	0	0	0.00
10									
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89	0.00	0.00	0	0	0.00	0.00	0	0	0.00
90									
91	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	K	L	M	N	O	P	Q	R	S
92									

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	
1												
2												
3												
4												
5												
6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	
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	T	U	V	W	X	Y	Z	AA	AB	AC	AD
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69	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
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88											
89	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
90											
91	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

	T	U	V	W	X	Y	Z	AA	AB	AC	AD
92											

	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1									
2									
3									
4									
5									
6	TAX					BENEFIT PAYMENT CONTROL (BPC)			
7		HOURS				HOURS			
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.
9	0.00	0.00	0	0	0.00	0.00	0	0	0.00
10									
11									
12									
13									
14									
15									
16									
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	AE	AF	AG	AH	AI	AJ	AK	AL	AM
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67									
68									
69	0.00	0.00	0	0	0.00	0.00	0	0	0.00
70									
71									
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78									
79									
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82									
83									
84									
85									
86									
87									
88									
89	0.00	0.00	0	0	0.00	0.00	0	0	0.00
90									
91	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	AE	AF	AG	AH	AI	AJ	AK	AL	AM
92									

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	
1												
2												
3												
4												
5												
6	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)			
7	HOURS				HOURS				HOURS			
8	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.	PAID	PS\$	PB\$	
9	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	
10												
11												
12												
13												
14												
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39												
40												
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42												
43												
44												
45												

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX
46											
47											
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65											
66											
67											
68											
69	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
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84											
85											
86											
87											
88											
89	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
90											
91	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX
92											

	AY	AZ	BA	BB	BC
1					
2					
3					
4					
5					
6		BALANCE			
7		HOURS			
8	WORK HRS.	PAID	PS\$	PB\$	WORK HRS.
9	0.00	0.00	0	0	0.00
10					
11					
12					
13		#VALUE!	#VALUE!	#VALUE!	#VALUE!
14		#VALUE!	#VALUE!	#VALUE!	#VALUE!
15		#VALUE!	#VALUE!	#VALUE!	#VALUE!
16		#VALUE!	#VALUE!	#VALUE!	#VALUE!
17		#VALUE!	#VALUE!	#VALUE!	#VALUE!
18		#VALUE!	#VALUE!	#VALUE!	#VALUE!
19		#VALUE!	#VALUE!	#VALUE!	#VALUE!
20		#VALUE!	#VALUE!	#VALUE!	#VALUE!
21		#VALUE!	#VALUE!	#VALUE!	#VALUE!
22		#VALUE!	#VALUE!	#VALUE!	#VALUE!
23		#VALUE!	#VALUE!	#VALUE!	#VALUE!
24		#VALUE!	#VALUE!	#VALUE!	#VALUE!
25		#VALUE!	#VALUE!	#VALUE!	#VALUE!
26		#VALUE!	#VALUE!	#VALUE!	#VALUE!
27		#VALUE!	#VALUE!	#VALUE!	#VALUE!
28		#VALUE!	#VALUE!	#VALUE!	#VALUE!
29		#VALUE!	#VALUE!	#VALUE!	#VALUE!
30		#VALUE!	#VALUE!	#VALUE!	#VALUE!
31		#VALUE!	#VALUE!	#VALUE!	#VALUE!
32					
33		#VALUE!	#VALUE!	#VALUE!	#VALUE!
34		#VALUE!	#VALUE!	#VALUE!	#VALUE!
35		#VALUE!	#VALUE!	#VALUE!	#VALUE!
36		#VALUE!	#VALUE!	#VALUE!	#VALUE!
37		#VALUE!	#VALUE!	#VALUE!	#VALUE!
38		#VALUE!	#VALUE!	#VALUE!	#VALUE!
39		#VALUE!	#VALUE!	#VALUE!	#VALUE!
40		#VALUE!	#VALUE!	#VALUE!	#VALUE!
41		#VALUE!	#VALUE!	#VALUE!	#VALUE!
42		#VALUE!	#VALUE!	#VALUE!	#VALUE!
43		#VALUE!	#VALUE!	#VALUE!	#VALUE!
44		#VALUE!	#VALUE!	#VALUE!	#VALUE!
45		#VALUE!	#VALUE!	#VALUE!	#VALUE!

	AY	AZ	BA	BB	BC
46		#VALUE!	#VALUE!	#VALUE!	#VALUE!
47		#VALUE!	#VALUE!	#VALUE!	#VALUE!
48		#VALUE!	#VALUE!	#VALUE!	#VALUE!
49		#VALUE!	#VALUE!	#VALUE!	#VALUE!
50		#VALUE!	#VALUE!	#VALUE!	#VALUE!
51		#VALUE!	#VALUE!	#VALUE!	#VALUE!
52		#VALUE!	#VALUE!	#VALUE!	#VALUE!
53		#VALUE!	#VALUE!	#VALUE!	#VALUE!
54		#VALUE!	#VALUE!	#VALUE!	#VALUE!
55		#VALUE!	#VALUE!	#VALUE!	#VALUE!
56		#VALUE!	#VALUE!	#VALUE!	#VALUE!
57		#VALUE!	#VALUE!	#VALUE!	#VALUE!
58		#VALUE!	#VALUE!	#VALUE!	#VALUE!
59		#VALUE!	#VALUE!	#VALUE!	#VALUE!
60		#VALUE!	#VALUE!	#VALUE!	#VALUE!
61		#VALUE!	#VALUE!	#VALUE!	#VALUE!
62		#VALUE!	#VALUE!	#VALUE!	#VALUE!
63		#VALUE!	#VALUE!	#VALUE!	#VALUE!
64		#VALUE!	#VALUE!	#VALUE!	#VALUE!
65		#VALUE!	#VALUE!	#VALUE!	#VALUE!
66		#VALUE!	#VALUE!	#VALUE!	#VALUE!
67		#VALUE!	#VALUE!	#VALUE!	#VALUE!
68					
69	0.00	0.00	0	0	0.00
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73					
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75					
76					
77		0.00	0	0	0.00
78		#VALUE!	#VALUE!	#VALUE!	#VALUE!
79		#VALUE!	#VALUE!	#VALUE!	#VALUE!
80		#VALUE!	#VALUE!	#VALUE!	#VALUE!
81		#VALUE!	#VALUE!	#VALUE!	#VALUE!
82		#VALUE!	#VALUE!	#VALUE!	#VALUE!
83		#VALUE!	#VALUE!	#VALUE!	#VALUE!
84		#VALUE!	#VALUE!	#VALUE!	#VALUE!
85		#VALUE!	#VALUE!	#VALUE!	#VALUE!
86		#VALUE!	#VALUE!	#VALUE!	#VALUE!
87		#VALUE!	#VALUE!	#VALUE!	#VALUE!
88					
89	0.00	0.00	0	0	0.00
90					
91	0.00	0.00	0	0	0.00

	AY	AZ	BA	BB	BC
92					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	PS CONTRACTS CROSSWALK														
2	Crosswalk Version: 2.5														
3	YOUR STATE														
4	FY														
5															
6	TOTAL PS CONTRACTS	Alloc	DOLLARS	INITIAL CLAIMS	WEEKS CLAIMED	NONMONETARY DETER.	APPEALS	WAGE RECORDS	TAX	BPC	UI PERFORMS	SUPPORT	AS&T	NOT CONVERTED	Balance
7			0												0
8	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
9	CONTRACT IDENTIFIER														
10	FEDERAL SOURCES														
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
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42															0
43															0
44															0
45															0
46															0
47															0
48															0
49															0
50	STATE SOURCES														
51															0
52															0
53															0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
54															0
55															0
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57															0
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93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
102															
103	ALLOCATED		0												
104															
105	DIFFERENCE-ALL TO CODES		0												
106															
107	DIFFERENCE-TOTAL PS CONT		0												

	A	B	C	D	E	F
1	COST PER POSITION - AS&T					
2	Crosswalk Version: 2.5					
3	1-AST					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.				\$0	
16	2.				\$0	
17	3.				\$0	
18	CURRENT YEAR					
19	1. Default		12	3.00%	\$0	\$0
20	2.				\$0	\$0
21	3.				\$0	\$0
22	NEXT YEAR					
23	1. Default		12	3.00%		\$0
24	2.					\$0
25	3.					\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA				\$0	
38	RETIREMENT MATCH				\$0	
39	OTHER PERCENT				\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE				\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0
43	PER POSITION INCREASE				\$0	\$0
44	NEXT YEAR					
45	FICA					\$0
46	RETIREMENT MATCH					\$0
47	OTHER PERCENT					\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE					\$0
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0
51	PER POSITION INCREASE					\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0

	A	B	C	D	E	F	
1	COST PER POSITION - INITIAL CLAIMS						
2	Crosswalk Version: 2.5						
3	1-IC						
4	YOUR STATE						
5	NEXT YEAR						
6	FY						
7	FY			FY		FY	
8	PREVIOUS			CURRENT		NEXT	
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR	
10							
11	TOTAL PERSONAL SERVICE COST	\$0					
12	TOTAL POSITIONS PAID	0.00					
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0	
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%			
15	1.	N/A	0	0.00%	\$0		
16	2.	N/A	0	0.00%	\$0		
17	3.	N/A	0	0.00%	\$0		
18	CURRENT YEAR						
19	1. Default	N/A	12	3.00%	\$0	\$0	
20	2.	N/A	0	0.00%	\$0	\$0	
21	3.	N/A	0	0.00%	\$0	\$0	
22	NEXT YEAR						
23	1. Default	N/A	12	3.00%		\$0	
24	2.	N/A	0	0.00%		\$0	
25	3.	N/A	0	0.00%		\$0	
30	PS COST PER POSITION	\$0			\$0	\$0	
31	INCREASE PER YEAR				\$0	\$0	
32							
33	TOTAL PERSONNEL BENEFIT COST	\$0					
34	TOTAL POSITIONS PAID	0.00					
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0	
36	CURRENT YEAR			%			
37	FICA	N/A	0	0.00%	\$0		
38	RETIREMENT MATCH	N/A	0	0.00%	\$0		
39	OTHER PERCENT	N/A	0	0.00%	\$0		
40		EFF. DATE	MOS.	INC.			
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0	
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0	
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0	
44	NEXT YEAR			%			
45	FICA	N/A	0	0.00%		\$0	
46	RETIREMENT MATCH	N/A	0	0.00%		\$0	
47	OTHER PERCENT	N/A	0	0.00%		\$0	
48		EFF. DATE	MOS.	INC.			
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0	
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0	
51	PER POSITION INCREASE	N/A	0	0		\$0	
60	PB COST PER POSITION	\$0			\$0	\$0	
61	INCREASE PER YEAR				\$0	\$0	
62							
63	PS/PB COST PER POSITION	\$0				\$0	\$0
64							
65							

	A	B	C	D	E	F
1	COST PER POSITION - WEEKS CLAIMED					
2	Crosswalk Version: 2.5					
3	1-WK					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - NON-MONETARY DETERMINATIONS					
2	Crosswalk Version: 2.5					
3	1-NMD					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - APPEALS					
2	Crosswalk Version: 2.5					
3	1-APP					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - WAGE RECORDS					
2	Crosswalk Version: 2.5					
3	1-WR					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - TAX					
2	Crosswalk Version: 2.5					
3	1-TAX					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - BENEFIT PAYMENT CONTROL					
2	Crosswalk Version: 2.5					
3	1-BPC					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - UI PERFORMS					
2	Crosswalk Version: 2.5					
3	1-UIP					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - SUPPORT					
2	Crosswalk Version: 2.5					
3	1-SUP					
4	YOUR STATE					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						