

<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b> <b>ADVISORY SYSTEM</b> <b>U.S. DEPARTMENT OF LABOR</b> <b>Washington, D.C. 20210</b>	<b>CLASSIFICATION</b> UI
	<b>CORRESPONDENCE SYMBOL</b> OUI/DFAS
	<b>DATE</b> August 20, 2015

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 21-15

**TO:** STATE WORKFORCE AGENCIES

**FROM:** PORTIA WU   
 Assistant Secretary

**SUBJECT:** Fiscal Year (FY) 2016 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide:

- a. Preliminary FY 2016 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. General guidelines for FY 2016 resource planning; and
- c. An explanation of how the Department of Labor (Department) allocates base resources among states.

2. **References.**

- a. Employment and Training (ET) Handbook No. 336, 18th Edition: *“Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines”*;
- b. ET Handbook No. 410, 4th Edition, *Resource Justification Model (RJM)*; and
- c. Training and Employment Guidance Letter (TEGL) No. 05-06.

3. **FY 2016 Base Funding Level.** Over the past several years, actual UI claims-related workloads have been steadily declining, to the point where base workloads allocated at a 2.4 million average weekly insured unemployment (AWIU) level have a high likelihood of exceeding the total actual workloads experienced during the year. As such, it has become necessary to lower the level at which base workloads are allocated to a 2.2 million AWIU level. This will help ensure proper and efficient utilization of available administrative funding. The total amount for the FY 2016 UI planning targets formulated at a 2.2 million AWIU is \$2,461,201,000. This includes \$2,344,468,000 for base UI administration and \$116,733,000 for postage. These amounts are included in the Administration’s FY 2016 Budget request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. **Data Inputs.** Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2016 are drawn from the Resource Justification Model (RJM) data collection submitted in 2015. The RJM data collection methodology is explained in ET Handbook No.

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> September 30, 2020
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410. Base workloads are developed by the actuarial staff subject to the national limits of base workloads. The following table shows the data inputs used for the planning targets for FY 2015 and FY 2016. These inputs are described in more detail in more detail in section 7.

DATA INPUTS		
CATEGORY	FY 2015 Targets	FY 2016 Targets
Base Workloads	National Office projections formulated at a 2.4 million AWIU	National Office projections formulated at a 2.2 million AWIU
MPU values	Average of actual for: FY 2011, 2012, and 2013 (less state dollars & hours)*	Average of actual for: FY 2012, 2013, and 2014 (less state dollars & hours)*
Annual hours worked	FY 2015 projected*	FY 2016 projected*
Non-Workload Staff Years	FY 2013 actual	FY 2014 actual
PS/PB rates	FY 2013 actual, increased annually by 3 percent*	FY 2014 actual, increased annually by 3 percent*
NPS dollars	Average of actual expenditures in: FY 2011 (inflated to FY 2013), FY 2012 (inflated to FY 2013), and FY 2013, not including state dollars and one-time costs and increased annually by 3 percent.	Average of actual expenditures in: FY 2012 (inflated to FY 2014), FY 2013 (inflated to FY 2014), and FY 2014, not including state dollars and one-time costs and increased annually by 3 percent.

\* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. **Reduction to Availability.** The data inputs described above supports a national total base state funding request of \$2,713,549,256 for FY 2016. At this requested funding level, the total amount available for the FY 2016 base allocation would be \$2,344,468,000. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. **Highlights of Base Planning Targets.**

a. **Economic Assumptions.** The FY 2016 UI planning targets reflect the economic assumptions used in the FY 2016 President's budget request.

- b. Base Workload Level. As mentioned above, the FY 2016 national base claims-related workloads were formulated at 2.2 million AWIU. This results in all states receiving some reduction in FY 2016 base funding from the FY 2015 allocation.
- c. Funding Period. The “funding period” is the period during which states may obligate funds. The State Unemployment Insurance and Employment Service Operations (SUIESO) appropriation language contained in the FY 2016 President’s budget request provides that states may obligate FY 2016 UI grant funds through December 31, 2016. However, states may obligate FY 2016 UI grant funds through September 30, 2018, if such obligations are for automation acquisitions, competitive grants awarded to states for improved operations, to conduct in-person assessments and reviews and provide reemployment services and referrals, or for activities addressing worker misclassification. The FY 2016 SUIESO appropriation language also included a provision that would allow funding for automation acquisitions carried out through consortia of states to be obligated by states through September 30, 2021, and expended by September 30, 2022. States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of the Grant Officer. States should submit requests to extend the liquidation period in writing to the regional office at least 30 days before the existing deadline.

## 7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

### a. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.
  - Data Sources.
    - Time Factors. The MPU values are an average of the data for FY 2012, FY 2013, and FY 2014. The MPUs were calculated from data submitted in the RJM data collection instrument.
    - Work Hours. The hours per staff year are the FY 2016 projected hours reported in the January 2015 RJM submission.
  - Workload Forecasts. Each state’s total FY 2016 workloads for the six workload activities -- initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records -- were forecasted using statistical models developed by the Department’s actuaries. Each state’s estimated workload in each category was reduced by multiplying it by the ratio of the national total base

workload for that category to the estimated national total workload for the category, i.e., each state receives funding for the same percentage of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

- Determination of Allowable MPU Values. For FY 2016, the calculation using states' unreduced MPU values from the RJM data collection yielded 18,640 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 15,884.1 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:
  - MPUs were arrayed from the highest to the lowest MPU value.
  - The lowest ten MPU values were not reduced.
  - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2014 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2014.
- b. Personnel Compensation Costs. The FY 2016 PS/PB rates were determined by using each state's FY 2014 PS/PB rate for each functional activity and increasing the result by 3 percent annually. As provided in P.L. 113-235 (December 16, 2014) Division (i, Title 1, section 105 and TEGL No. 05-06, no PS/PB rates were permitted to exceed the latest enacted Executive Level II rate which is currently \$183,300. See:

<http://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2015/EX.pdf>

- c. Non-Personal Services. The FY 2016 NPS allocation was based on an average of the states' FY 2012, 2013, and 2014 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2012 and FY 2013 expenditures were inflated to FY 2014 dollars by using the Gross Domestic Product deflators: 1.6 percent in FY 2012 and 1.5 percent in FY 2013. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2016 level which was reduced across-the-board so that the sum across all states equaled the NPS anticipated funding availability of \$407,381,815. Attachment I shows a breakout of each states' NPS base planning level.
- d. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2016 planning targets.
  - Total Dollars. A "stop-loss" of 5 percent is imposed on states that would have lost more in total base dollars from FY 2015. This adjustment is shown on a separate line in Attachment I.
- e. Postage. For FY 2016, the Department will allocate \$116,733,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level detail regarding this allocation.

8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 (OMB Approval No. 1205-0132) report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2016 above-base certification process. States should submit the UI-1 (OMB Approval No. 1205-0132) report by October 1, 2015; the annual hours on the report should agree with the annual work hours used for each state's FY 2016 target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
- c. Above-Base Instructions. General instructions for completing UI-3 (OMB Approval No. 1205-0132) reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an

Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2016 UI allocations.

9. **Standard Form (SF) 424.** All states should submit an SF-424 (OMB Approval No. 4040-0004) for FY 2016 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at <http://apply07.grants.gov/apply/FormsMenu> (select "SF424 Family"). When completing the form, states should ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF-424B (OMB Approval No. 4040-0007).
10. **Bottom-Line Authority.** All state UI administrative grant funds must be used in accordance with Section 303(a)(8) of the Social Security Act and the cost principles contained in 2 CFR Part 200, and 2 CFR Part 2900. The allocation methodology is a detailed process that determines the funding level for each state; however, as provided in ETA Handbook No. 336, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff-year level in the claims activities category from the allocated staff-year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn. Bottom-line authority does not apply to funding issued for special projects or supplemental budget requests: funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
11. **Nationally Funded Activities.** As provided in the State Unemployment Insurance and Employment Service Operations appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.
12. **Action Requested.** State Administrators are requested to:
  - a. Provide to the appropriate staff the FY 2016 planning targets and above instructions as soon as possible after receiving this UIPL.
  - b. Review closely the attached tables and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 15, 2015.

- c. Submit to the appropriate regional office as part of the SQSP, the FY 2016 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007).
- d. Submit the FY 2016 UI-1 (OMB Approval No. 1205-0132) report via the UI Required Reports system by October 1, 2015.

**13. Inquiries.** Please direct questions to the appropriate regional office.

**14. Attachments.**

- I. FY 2016 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2016 UI Base Staff
- III. FY 2016 Base Postage Allocation

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.750.000	3.637.6	68.878	250.548.835
WEEKS CLAIMED	114.400.000	1.778.6	69.075	122.856.939
NON MONETARY	6.800.000	3.312.8	75.264	249.335.603
APPEALS	1.120.000	2.090.1	91.462	191.164.380
SAVE		59.1	88.044	5.203.379
CLAIMS ACTIVITY STAFF		10.878.2	75.298	819.109.136
WAGE RECORDS	641.326.000	890.7	80.268	71.494.591
TAX FUNCTIONS	7.843.000	4.174.3	78.897	329.341.343
EMPLOYER ACTIVITY STAFF		5.065.0	79.138	400.835.934
BENEFIT PMT CONTROL		1715.5	72.338	124.095.412
UI PERFORMS		781.6	79.164	61.874.566
OPERATING STAFF		18.440.3	76.241	1.405.915.048
SUPPORT	17.49%	3.224.7	95.449	307.794.273
AS&T		2.321.9	96.204	223.376.864
TOTAL STAFF		23.986.9	80.756	1.937.086.185
NON-PERSONAL SERVICES				407.381.815
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2.344.468.000
POSTAGE				116.733.000
TOTAL ALLOCATION (including POSTAGE)				2.461.201.000

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 6 A L L O C A T I O N MAYTARGS June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2.350.915	609.6	65.201	39.746.497
WEEKS CLAIMED	23.284.857	405.6	68.353	27.723.969
NON MONETARY	840.374	599.2	82.958	49.708.299
APPEALS	126.686	304.2	102.935	31.312.714
SAVE		10.7	93.934	1.005.094
CLAIMS ACTIVITY STAFF		1.929.3	77.487	149.496.573
WAGE RECORDS	93.809.129	57.4	79.630	4.570.776
TAX FUNCTIONS	1.241.948	729.7	91.672	66.893.220
EMPLOYER ACTIVITY STAFF		787.1	90.794	71.463.996
BENEFIT PMT CONTROL		275.1	78.527	21.602.712
UI PERFORMS		90.4	86.682	7.836.030
OPERATING STAFF		3.081.9	81.248	250.399.311
SUPPORT	23.25%	716.4	106.988	76.646.189
AS&T		410.0	92.739	38.023.068
TOTAL STAFF		4.208.3	86.750	365.068.568
NON-PERSONAL SERVICES				60.035.907
STOP-LOSS/STOP-GAIN				-5.274.475
TOTAL ALLOCATION (excluding POSTAGE)				419.830.000
POSTAGE				22.624.487
TOTAL ALLOCATION (including POSTAGE)				442.454.487

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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.739.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.924	212.433	36.5	115.034	4.198.741
WEEKS CLAIMED	1.833	2.073.602	36.4	124.941	4.547.852
NON MONETARY	63.862	81.831	50.1	134.013	6.714.051
APPEALS	197.398	14.581	27.6	163.067	4.500.649
SAVE			0.7	135.781	95.047
CLAIMS ACTIVITY STAFF			151.3	132.560	20.056.340
WAGE RECORDS	0.064	7.352.616	4.5	79.790	359.055
TAX FUNCTIONS	73.322	99.836	70.1	156.324	10.958.312
EMPLOYER ACTIVITY STAFF			74.6	151.707	11.317.367
BENEFIT PMT CONTROL			14.8	65.483	969.148
UI PERFORMS		480	5.0	112.187	560.935
OPERATING STAFF			245.7	133.919	32.903.790
SUPPORT	7.08%		17.4	161.160	2.804.184
AS&T			32.3	202.450	6.539.135
TOTAL STAFF			295.4	143.017	42.247.109
NON-PERSONAL SERVICES					3.595.377
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45.842.486
POSTAGE					1.980.315
TOTAL ALLOCATION (including POSTAGE)					47.822.801

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\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.761.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.785	63.886	20.4	59.707	1.218.023
WEEKS CLAIMED	2.157	478.592	9.8	59.692	584.982
NON MONETARY	58.921	27.241	15.2	64.386	978.667
APPEALS	226.568	5.997	12.9	79.624	1.027.150
SAVE			0.1	68.040	6.804
CLAIMS ACTIVITY STAFF			58.4	65.336	3.815.626
WAGE RECORDS	0.097	3.314.969	3.0	67.584	202.752
TAX FUNCTIONS	71.125	41.248	27.8	61.907	1.721.015
EMPLOYER ACTIVITY STAFF			30.8	62.460	1.923.767
BENEFIT PMT CONTROL			24.1	70.843	1.707.316
UI PERFORMS		360	11.4	70.246	800.804
OPERATING STAFF			124.7	66.139	8.247.513
SUPPORT	11.23%		14.0	86.339	1.208.746
AS&T			7.7	89.251	687.233
TOTAL STAFF			146.4	69.286	10.143.492
NON-PERSONAL SERVICES					2.283.107
STOP-LOSS/STOP-GAIN					-494.780
TOTAL ALLOCATION (excluding POSTAGE)					11.931.819
POSTAGE					515.377
TOTAL ALLOCATION (including POSTAGE)					12.447.196

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\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.579.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.570	334.952	97.4	69.031	6.723.619
WEEKS CLAIMED	2.062	3.607.547	78.5	70.465	5.531.503
NON MONETARY	58.352	153.881	94.8	74.644	7.076.251
APPEALS	244.577	16.419	42.4	88.666	3.759.438
SAVE			1.3	79.889	103.856
CLAIMS ACTIVITY STAFF			314.4	73.774	23.194.667
WAGE RECORDS	0.121	13.866.181	17.7	84.484	1.495.367
TAX FUNCTIONS	23.648	200.735	50.1	84.106	4.213.711
EMPLOYER ACTIVITY STAFF			67.8	84.205	5.709.078
BENEFIT PMT CONTROL			30.5	75.518	2.303.299
UI PERFORMS		480	13.1	92.810	1.215.811
OPERATING STAFF			425.8	76.146	32.422.855
SUPPORT	26.568		113.1	98.159	11.101.783
AS&T			48.8	93.731	4.574.073
TOTAL STAFF			587.7	81.842	48.098.711
NON-PERSONAL SERVICES					8.082.938
STOP-LOSS/STOP-GAIN					-3.300.254
TOTAL ALLOCATION (excluding POSTAGE)					52.881.395
POSTAGE					3.531.881
TOTAL ALLOCATION (including POSTAGE)					56.413.276

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.618.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.416	49.160	12.9	67.030	864.687
WEEKS CLAIMED	2.727	332.171	9.3	67.127	624.281
NON MONETARY	45.461	32.278	15.1	78.198	1.180.790
APPEALS	219.550	3.067	6.9	80.389	554.684
SAVE			0.1	75.339	7.534
CLAIMS ACTIVITY STAFF			44.3	72.957	3.231.976
WAGE RECORDS	0.102	2.877.835	3.0	59.155	177.465
TAX FUNCTIONS	65.501	41.281	27.9	75.606	2.109.407
EMPLOYER ACTIVITY STAFF			30.9	74.009	2.286.872
BENEFIT PMT CONTROL			8.1	73.044	591.656
UI PERFORMS		360	4.8	75.811	363.893
OPERATING STAFF			88.1	73.489	6.474.397
SUPPORT	19.52%		17.2	85.452	1.469.774
AS&T			27.8	68.402	1.901.576
TOTAL STAFF			133.1	73.973	9.845.747
NON-PERSONAL SERVICES					1.266.705
STOP-LOSS/STOP-GAIN					421.675
TOTAL ALLOCATION (excluding POSTAGE)					11.534.127
POSTAGE					398.230
TOTAL ALLOCATION (including POSTAGE)					11.932.357

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\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1,439.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.540	497.098	170.1	71.187	12,108,909
WEEKS CLAIMED	1.376	5,413.404	86.3	83.657	7,219,599
NON MONETARY	61.446	167.152	118.9	88.647	10,540,128
APPEALS	165.166	38.375	73.4	102.409	7,516,821
SAVE			3.2	89.993	287,978
CLAIMS ACTIVITY STAFF			451.9	83.367	37,673,435
WAGE RECORDS	0.070	17,597.888	14.3	90.481	1,293,878
TAX FUNCTIONS	44.965	230.660	120.1	101.738	12,218,734
EMPLOYER ACTIVITY STAFF			134.4	100.540	13,512,612
BENEFIT PMT CONTROL			46.2	101.618	4,694,752
UI PERFORMS		480	16.1	123.613	1,990,169
OPERATING STAFF			648.6	89.224	57,870,968
SUPPORT	32.04%		207.8	123.664	25,697,379
AS&T			68	113.173	7,695,764
TOTAL STAFF			924.4	98.728	91,264,111
NON-PERSONAL SERVICES					11,432,948
STOP-LOSS/STOP-GAIN					-3,079,933
TOTAL ALLOCATION (excluding POSTAGE)					99,617,126
POSTAGE					5,073,851
TOTAL ALLOCATION (including POSTAGE)					104,690,977

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.586.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.647	992.290	131.8	75.865	9.999.007
WEEKS CLAIMED	1.019	9.182.269	98.3	71.315	7.010.265
NON MONETARY	70.823	309.324	230.1	90.339	20.787.004
APPEALS	261.931	36.540	100.5	118.949	11.954.375
SAVE			4.9	96.621	473.443
CLAIMS ACTIVITY STAFF			565.6	88.798	50.224.094
WAGE RECORDS	0.013	41.031.783	5.6	84.025	470.540
TAX FUNCTIONS	61.198	518.650	333.4	95.825	31.948.055
EMPLOYER ACTIVITY STAFF			339.0	95.630	32.418.595
BENEFIT FMT CONTROL			108.4	87.657	9.502.019
UI PERFORMS		480	11.7	122.607	1.434.502
OPERATING STAFF			1.024.7	91.324	93.579.210
SUPPORT	25.01%		256.3	115.017	29.478.857
AS&T			122.6	108.651	13.320.613
TOTAL STAFF			1.403.6	97.163	136.378.680
NON-PERSONAL SERVICES					27.664.865
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					164.043.545
POSTAGE					9.014.407
TOTAL ALLOCATION (including POSTAGE)					173.057.952

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 809.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.698	97.147	105.4	19.382	2,042,863
WEEKS CLAIMED	2.672	1,387.634	76.3	19.382	1,478,847
NON MONETARY	75.293	37.957	58.8	18.638	1,095,914
APPEALS	210.746	6.410	27.8	20.040	557,112
SAVE			0.1	19.517	1,952
CLAIMS ACTIVITY STAFF			268.4	19.287	5,176,688
WAGE RECORDS	0.006	3,717.007	0.5	30.048	15,024
TAX FUNCTIONS	66.586	50.741	69.6	18.812	1,309,315
EMPLOYER ACTIVITY STAFF			70.1	18.892	1,324,339
BENEFIT PMT CONTROL			22.9	17.736	406,154
UI PERFORMS		480	14.9	17.589	262,076
OPERATING STAFF			376.3	19.052	7,169,257
SUPPORT	14.08%		53.0	23.723	1,257,319
AS&T			84.3	17.180	1,448,274
TOTAL STAFF			513.6	19.227	9,874,850
NON-PERSONAL SERVICES					2,975,123
STOP-LOSS/STOP-GAIN					1,438,820
TOTAL ALLOCATION (excluding POSTAGE)					14,288,793
POSTAGE					1,273,738
TOTAL ALLOCATION (including POSTAGE)					15,562,531

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.534.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.449	66.685	25.7	78.105	2,007.299
WEEKS CLAIMED	0.395	504.313	2.2	94.030	206.866
NON MONETARY	52.374	17.526	10.0	92.445	924.450
APPEALS	210.256	3.746	8.6	128.917	1,108.686
SAVE			0.3	94.933	28.480
CLAIMS ACTIVITY STAFF			46.8	91.363	4,275.781
WAGE RECORDS	0.029	2,320.601	0.7	73.131	51.192
TAX FUNCTIONS	34.59	33.519	12.6	91.905	1,158.003
EMPLOYER ACTIVITY STAFF			13.3	90.917	1,209.195
BENEFIT PMT CONTROL			5.9	87.766	517.819
UI PERFORMS		480	3.8	111.802	424.848
OPERATING STAFF			69.8	92.087	6,427.643
SUPPORT	31.38%		21.9	108.192	2,369.405
AS&T			8.7	122.086	1,062.148
TOTAL STAFF			100.4	98.199	9,859.196
NON-PERSONAL SERVICES					1,418.493
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,277.689
POSTAGE					511.217
TOTAL ALLOCATION (including POSTAGE)					11,788.906

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.745.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.776	34.545	7.5	65.994	494.955
WEEKS CLAIMED	2.512	264.594	6.3	67.928	427.946
NON MONETARY	44.207	11.933	5.0	71.163	355.815
APPEALS	279.852	1.433	3.8	85.165	323.627
SAVE			0.0	74.468	0
CLAIMS ACTIVITY STAFF			22.6	70.900	1.602.343
WAGE RECORDS	0.339	1.489.312	4.8	74.199	356.155
TAX FUNCTIONS	70.68	21.828	14.7	72.961	1.072.527
EMPLOYER ACTIVITY STAFF			19.5	73.266	1.428.682
BENEFIT PMT CONTROL			11.1	68.821	763.913
UI PERFORMS		360	8.1	83.192	673.855
OPERATING STAFF			61.3	72.900	4.468.793
SUPPORT	19.09%		11.7	83.887	981.478
AS&T			9.5	81.647	775.647
TOTAL STAFF			82.5	75.466	6.225.918
NON-PERSONAL SERVICES					770.181
STOP-LOSS/STOP-GAIN					3.143
TOTAL ALLOCATION (excluding POSTAGE)					6.999.242
POSTAGE					281.803
TOTAL ALLOCATION (including POSTAGE)					7.281.045

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.792.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.673	2.719	1.9	46.523	88.394
WEEKS CLAIMED	5.747	40.731	2.2	41.740	91.828
NON MONETARY	106.317	1.251	1.2	46.024	55.229
APPEALS	293.308	118	0.3	33.906	10.172
SAVE			0.0	51.287	0
CLAIMS ACTIVITY STAFF			5.6	43.861	245.623
WAGE RECORDS	1.483	240.937	3.3	45.257	149.348
TAX FUNCTIONS	105.102	3.450	3.4	54.159	184.141
EMPLOYER ACTIVITY STAFF			6.7	49.774	333.489
BENEFIT PMT CONTROL			3.1	47.302	146.636
UI PERFORMS		0	1.5	72.758	109.137
OPERATING STAFF			16.9	49.401	834.885
SUPPORT	23.67%		4.0	69.316	277.264
AS&T			0.3	62.016	18.605
TOTAL STAFF			21.2	53.337	1.130.754
NON-PERSONAL SERVICES					546.170
STOP-LOSS/STOP-GAIN					-263.146
TOTAL ALLOCATION (excluding POSTAGE)					1.413.778
POSTAGE					43.668
TOTAL ALLOCATION (including POSTAGE)					1.457.446

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 1 6 A L L O C A T I O N MAYTARGS June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1.583.517	395.0	62.735	24.780.149
WEEKS CLAIMED	12.264.996	241.0	62.019	14.946.695
NON MONETARY	513.340	254.2	69.776	17.737.073
APPEALS	125.045	238.1	81.883	19.496.393
SAVE		2.3	78.081	179.587
CLAIMS ACTIVITY STAFF		1.130.6	68.229	77.139.897
WAGE RECORDS	60.298.856	51.6	58.359	3.011.314
TAX FUNCTIONS	758.810	470.4	77.422	36.419.090
EMPLOYER ACTIVITY STAFF		522.0	75.537	39.430.404
BENEFIT PMT CONTROL		209.1	71.256	14.899.646
UI PERFORMS		75.2	80.853	6.080.124
OPERATING STAFF		1.936.9	71.016	137.550.071
SUPPORT	23.47%	454.6	83.705	38.052.373
AS&T		219.0	90.454	19.809.336
TOTAL STAFF		2.610.5	74.856	195.411.780
NON-PERSONAL SERVICES				39.555.026
STOP-LOSS/STOP-GAIN				1.236.376
TOTAL ALLOCATION (excluding POSTAGE)				236.203.182
POSTAGE				12.252.301
TOTAL ALLOCATION (including POSTAGE)				248.455.483

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.667.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.672	45.050	12.9	46.272	596.909
WEEKS CLAIMED	2.255	348.145	7.8	44.949	350.602
NON MONETARY	63.595	18.475	11.7	64.214	751.304
APPEALS	194.742	4.212	8.2	54.425	446.285
SAVE			0.1	56.756	5.676
CLAIMS ACTIVITY STAFF			40.7	52.845	2.150.776
WAGE RECORDS	0.091	1.978.625	1.8	45.306	81.551
TAX FUNCTIONS	80.162	27.144	21.7	57.855	1.255.454
EMPLOYER ACTIVITY STAFF			23.5	56.894	1.337.005
BENEFIT PMT CONTROL			12.5	50.213	627.663
UI PERFORMS		360	8.8	58.601	515.689
OPERATING STAFF			85.5	54.165	4.631.133
SUPPORT	22.57%		19.3	74.582	1.439.433
AS&T			4.3	100.031	430.133
TOTAL STAFF			109.1	59.585	6.500.699
NON-PERSONAL SERVICES					1.668.020
STOP-LOSS/STOP-GAIN					182.007
TOTAL ALLOCATION (excluding POSTAGE)					8.350.726
POSTAGE					365.738
TOTAL ALLOCATION (including POSTAGE)					8.716.464

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.742.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.946	37.618	12.2	70.979	865.944
WEEKS CLAIMED	1.383	461.786	6.1	77.666	473.763
NON MONETARY	70.952	17.820	12.1	76.641	927.356
APPEALS	66.019	1.523	1.0	119.302	119.302
SAVE			0.2	79.830	15.966
CLAIMS ACTIVITY STAFF			31.6	76.023	2.402.331
WAGE RECORDS	0.198	2.562.642	4.9	81.944	401.526
TAX FUNCTIONS	66.857	30.925	19.8	87.266	1.727.867
EMPLOYER ACTIVITY STAFF			24.7	86.210	2.129.393
BENEFIT PMT CONTROL			16.7	60.127	1.004.121
UI PERFORMS		480	9.5	97.318	924.521
OPERATING STAFF			82.5	78.307	6.460.366
SUPPORT	16.97%		14.0	93.961	1.315.454
AS&T			2	159.724	319.448
TOTAL STAFF			98.5	82.185	8.095.268
NON-PERSONAL SERVICES					2.001.533
STOP-LOSS/STOP-GAIN					-812.609
TOTAL ALLOCATION (excluding POSTAGE)					9.284.192
POSTAGE					468.852
TOTAL ALLOCATION (including POSTAGE)					9.753.044

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS . 1.951.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.498	240.690	52.4	82.259	4.310.372
WEEKS CLAIMED	1.607	2.016.741	27.7	86.483	2.395.579
NON MONETARY	49.097	133.727	56.1	83.416	4.679.638
APPEALS	182.405	27.807	43.3	102.647	4.444.615
SAVE			0.8	86.427	69.142
CLAIMS ACTIVITY STAFF			180.3	88.183	15.899.346
WAGE RECORDS	0.141	11.272.101	13.6	70.902	964.267
TAX FUNCTIONS	79.601	140.873	95.8	75.049	7.189.694
EMPLOYER ACTIVITY STAFF			109.4	74.533	8.153.961
BENEFIT PMT CONTROL			39.5	79.343	3.134.049
UI PERFORMS		480	25.2	91.077	2.295.140
OPERATING STAFF			354.4	83.190	29.482.496
SUPPORT	27.03%		95.8	94.955	9.096.689
AS&T			53.9	70.650	3.808.035
TOTAL STAFF			504.1	84.085	42.387.220
NON-PERSONAL SERVICES					8.352.634
STOP-LOSS/STOP-GAIN					353.101
TOTAL ALLOCATION (excluding POSTAGE)					51.092.955
POSTAGE					2.066.229
TOTAL ALLOCATION (including POSTAGE)					53.159.184

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.667.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.845	944.432	206.3	65.843	13.583.411
WEEKS CLAIMED	2.020	7.003.727	141.4	63.660	9.001.524
NON MONETARY	46.596	204.218	95.1	73.570	6.996.507
APPEALS	206.766	68.349	141.3	83.570	11.808.441
SAVE			1.0	77.155	77.155
CLAIMS ACTIVITY STAFF			585.1	70.872	41.467.038
WAGE RECORDS	0.026	25.064.136	6.5	78.859	512.584
TAX FUNCTIONS	67.276	320.188	215.4	86.695	18.674.103
EMPLOYER ACTIVITY STAFF			221.9	86.465	19.186.687
BENEFIT PMT CONTROL			106.3	79.164	8.415.133
UI PERFORMS		480	13.3	89.076	1.184.711
OPERATING STAFF			926.6	75.819	70.253.569
SUPPORT	23.27%		215.6	88.440	19.067.664
AS&T			99.8	103.619	10.341.176
TOTAL STAFF			1.242.0	80.243	99.662.409
NON-PERSONAL SERVICES					17.994.614
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					117.657.023
POSTAGE					6.634.142
TOTAL ALLOCATION (including POSTAGE)					124.291.165

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.789.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.118	245.786	89.5	50.798	4.546.421
WEEKS CLAIMED	2.667	1.708.857	42.4	49.420	2.095.408
NON MONETARY	61.181	111.998	63.8	57.567	3.672.775
APPEALS	193.881	18.778	33.9	62.242	2.110.004
SAVE			0.2	58.242	11.648
CLAIMS ACTIVITY STAFF			229.8	54.118	12.436.256
WAGE RECORDS	0.129	16.251.783	19.5	41.372	806.754
TAX FUNCTIONS	45.696	203.685	86.7	67.471	5.849.736
EMPLOYER ACTIVITY STAFF			106.2	62.679	6.656.490
BENEFIT PMT CONTROL			18.9	55.086	1.041.125
UI PERFORMS		480	8.4	79.748	669.883
OPERATING STAFF			363.3	57.263	20.803.754
SUPPORT	22.41%		81.4	66.472	5.410.821
AS&T			40.6	94.941	3.854.605
TOTAL STAFF			485.3	61.960	30.069.180
NON-PERSONAL SERVICES					6.761.932
STOP-LOSS/STOP-GAIN					1.508.447
TOTAL ALLOCATION (excluding POSTAGE)					38.339.559
POSTAGE					2.020.875
TOTAL ALLOCATION (including POSTAGE)					40.360.434

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.535.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.530	69.941	21.7	40.419	877.092
WEEKS CLAIMED	1.984	725.740	15.6	40.373	629.819
NON MONETARY	52.279	27.102	15.4	46.071	709.493
APPEALS	219.029	4.376	10.4	54.591	567.746
SAVE			0.0	49.669	0
CLAIMS ACTIVITY STAFF			63.1	44.123	2.784.150
WAGE RECORDS	0.153	3.169.569	5.3	46.157	244.632
TAX FUNCTIONS	79.319	35.995	31.0	55.556	1.722.236
EMPLOYER ACTIVITY STAFF			36.3	54.184	1.966.868
BENEFIT PMT CONTROL			15.2	44.576	677.555
UI PERFORMS		480	10.0	49.018	490.180
OPERATING STAFF			124.6	47.502	5.918.753
SUPPORT	22.87%		28.5	60.432	1.722.312
AS&T			18.4	57.388	1.055.939
TOTAL STAFF			171.5	50.711	8.697.004
NON-PERSONAL SERVICES					2.776.293
STOP-LOSS/STOP-GAIN					5.430
TOTAL ALLOCATION (excluding POSTAGE)					11.478.727
POSTAGE					696.465
TOTAL ALLOCATION (including POSTAGE)					12.175.192

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2.230.422	585.7	48.755	28.556.091
WEEKS CLAIMED	13.542.303	211.5	46.684	9.873.608
NON MONETARY	1.140.295	505.7	56.085	28.361.973
APPEALS	235.763	430.7	63.298	27.262.531
SAVE		5.4	57.854	312.414
CLAIMS ACTIVITY STAFF		1.739.0	54.265	94.366.617
WAGE RECORDS	111.593.794	110.9	49.134	5.448.920
TAX FUNCTIONS	1.358.626	781.4	61.768	48.265.352
EMPLOYER ACTIVITY STAFF		892.3	60.198	53.714.272
BENEFIT PMT CONTROL		333.7	57.265	19.109.353
UI PERFORMS		226.8	65.688	14.898.025
OPERATING STAFF		3.191.8	57.049	182.088.267
SUPPORT	12.72%	406.1	77.572	31.501.912
AS&T		351.6	93.469	32.863.661
TOTAL STAFF		3.949.5	62.401	246.453.840
NON-PERSONAL SERVICES				74.204.985
STOP-LOSS/STOP-GAIN				-7.012.934
TOTAL ALLOCATION (excluding POSTAGE)				313.645.891
POSTAGE				15.196.468
TOTAL ALLOCATION (including POSTAGE)				328.842.359

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.754.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.172	186.385	51.6	60.876	3.141.202
WEEKS CLAIMED	1.982	1.175.835	22.1	60.754	1.342.663
NON MONETARY	58.397	72.311	40.1	60.286	2.417.469
APPEALS	219.357	15.071	31.4	68.971	2.165.689
SAVE			0.1	66.523	6.652
CLAIMS ACTIVITY STAFF			145.3	62.448	9.073.675
WAGE RECORDS	0.043	8.013.236	3.3	66.367	219.011
TAX FUNCTIONS	74.529	86.359	61.1	73.837	4.511.441
EMPLOYER ACTIVITY STAFF			64.4	73.454	4.730.452
BENEFIT PMT CONTROL			33.2	63.959	2.123.439
UI PERFORMS		480.0	19.2	75.133	1.442.554
OPERATING STAFF			262.1	66.273	17.370.120
SUPPORT	11.71%		30.7	76.827	2.358.589
AS&T			29.2	80.920	2.362.864
TOTAL STAFF			322.0	68.607	22.091.573
NON-PERSONAL SERVICES					5.319.653
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27.411.226
POSTAGE					1.218.221
TOTAL ALLOCATION (including POSTAGE)					28.629.447

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.894.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.549	653.751	146.9	42.920	6.304.948
WEEKS CLAIMED	1.661	3.529.456	51.6	27.307	1.409.041
NON MONETARY	46.180	473.977	192.5	58.434	11.248.545
APPEALS	202.081	91.223	162.1	63.629	10.314.261
SAVE			3.0	56.642	169.926
CLAIMS ACTIVITY STAFF			556.1	52.952	29.446.721
WAGE RECORDS	0.097	34.701.487	29.6	31.210	923.816
TAX FUNCTIONS	54.528	495.024	237.4	61.868	14.687.463
EMPLOYER ACTIVITY STAFF			267.0	58.469	15.611.279
BENEFIT PMT CONTROL			108.4	52.688	5.711.379
UI PERFORMS		480	92.6	59.499	5.509.607
OPERATING STAFF			1.024.1	54.955	56.278.986
SUPPORT	9.70%		99.3	89.704	8.907.607
AS&T			88	118.699	10.445.512
TOTAL STAFF			1.211.4	62.434	75.632.105
NON-PERSONAL SERVICES					21.678.260
STOP-LOSS/STOP-GAIN					-16.515.029
TOTAL ALLOCATION (excluding POSTAGE)					80.795.336
POSTAGE					4.412.003
TOTAL ALLOCATION (including POSTAGE)					85.207.339

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.754.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.811	431.018	122.0	45.380	5.536.360
WEEKS CLAIMED	1.656	2.298.253	36.1	49.489	1.786.553
NON MONETARY	44.148	131.255	55.0	51.829	2.850.595
APPEALS	194.251	36.459	67.3	56.721	3.817.323
SAVE			1.1	55.635	61.199
CLAIMS ACTIVITY STAFF			281.5	49.918	14.052.030
WAGE RECORDS	0.155	16.396.784	24.1	57.201	1.378.544
TAX FUNCTIONS	68.763	212.581	138.8	56.486	7.840.257
EMPLOYER ACTIVITY STAFF			162.9	56.592	9.218.801
BENEFIT PMT CONTROL			24.4	54.210	1.322.724
UI PERFORMS		480	8.1	65.831	533.231
OPERATING STAFF			476.9	52.688	25.126.786
SUPPORT	18.70%		89.2	74.880	6.679.296
AS&T			68.7	88.783	6.099.392
TOTAL STAFF			634.8	59.712	37.905.474
NON-PERSONAL SERVICES					11.888.472
STOP-LOSS/STOP-GAIN					4.063.729
TOTAL ALLOCATION (excluding POSTAGE)					53.857.675
POSTAGE					2.521.354
TOTAL ALLOCATION (including POSTAGE)					56.379.029

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.704.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.500	195.930	50.8	57.605	2.926.334
WEEKS CLAIMED	1.395	1.208.870	16.5	57.605	950.483
NON MONETARY	47.737	82.773	38.6	60.449	2.333.331
APPEALS	207.262	15.814	32.0	64.396	2.060.672
SAVE			0.2	61.240	12.248
CLAIMS ACTIVITY STAFF			138.1	59.979	8.283.068
WAGE RECORDS	0.029	8.190.804	2.3	49.853	114.662
TAX FUNCTIONS	70.815	90.792	62.9	58.648	3.688.959
EMPLOYER ACTIVITY STAFF			65.2	58.338	3.803.621
BENEFIT PMT CONTROL			24.3	57.624	1.400.263
UI PERFORMS		480	9.8	53.324	522.575
OPERATING STAFF			237.4	59.012	14,009.527
SUPPORT	15.75%		37.4	80.418	3.007.633
AS&T			19.2	85.446	1.640.563
TOTAL STAFF			294.0	63.462	18.657.723
NON-PERSONAL SERVICES					7.247.394
STOP-LOSS/STOP-GAIN					-572.311
TOTAL ALLOCATION (excluding POSTAGE)					25.332.806
POSTAGE					1.258.875
TOTAL ALLOCATION (including POSTAGE)					26.591.681

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.756.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.122	98.613	23.5	46.273	1.087.416
WEEKS CLAIMED	2.740	775.619	20.2	46.822	945.804
NON MONETARY	48.934	67.644	31.4	45.866	1.440.192
APPEALS	192.374	15.496	28.3	55.865	1.580.980
SAVE			0.0	52.510	0
CLAIMS ACTIVITY STAFF			103.4	48.882	5.054.392
WAGE RECORDS	0.166	5.018.649	7.9	47.259	373.346
TAX FUNCTIONS	65.236	53.268	33.0	55.410	1.828.530
EMPLOYER ACTIVITY STAFF			40.9	53.836	2.201.876
BENEFIT PMT CONTROL			20.4	54.773	1.117.369
UI PERFORMS		480	19.0	57.640	1.095.160
OPERATING STAFF			183.7	51.545	9.468.797
SUPPORT	10.02%		18.4	70.240	1.292.416
AS&T			20.8	80.149	1.667.099
TOTAL STAFF			222.9	55.757	12.428.312
NON-PERSONAL SERVICES					6.164.447
STOP-LOSS/STOP-GAIN					-401.345
TOTAL ALLOCATION (excluding POSTAGE)					18.191.414
POSTAGE					791.735
TOTAL ALLOCATION (including POSTAGE)					18.983.149

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.747.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.723	276.501	67.9	57.244	3.886.868
WEEKS CLAIMED	1.426	2.407.427	32.8	56.979	1.868.911
NON MONETARY	51.735	131.870	65.1	58.335	3.797.609
APPEALS	190.374	28.354	51.5	73.013	3.760.170
SAVE			0.8	63.660	50.928
CLAIMS ACTIVITY STAFF			218.1	61.277	13.364.486
WAGE RECORDS	0.059	18.170.812	10.2	62.603	638.551
TAX FUNCTIONS	58.315	202.403	112.6	66.641	7.503.777
EMPLOYER ACTIVITY STAFF			122.8	66.306	8.142.328
BENEFIT PMT CONTROL UI PERFORMS		480	47.2 18.9	61.331 76.761	2.894.823 1.450.783
OPERATING STAFF			407.0	63.519	25.852.420
SUPPORT AS&T	13.07%		53.2 42.6	71.496 108.327	3.803.587 4.614.730
TOTAL STAFF			502.8	68.160	34.270.737
NON-PERSONAL SERVICES					10.703.429
STOP-LOSS/STOP-GAIN					6.412.022
TOTAL ALLOCATION (excluding POSTAGE)					51.386.188
POSTAGE					2.576.178
TOTAL ALLOCATION (including POSTAGE)					53.962.366

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.641.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.425	179.441	60.9	43.985	2.678.687
WEEKS CLAIMED	2.135	863.983	18.7	46.875	876.563
NON MONETARY	48.262	105.444	51.7	46.887	2.424.058
APPEALS	189.495	14.947	28.8	61.766	1.778.861
SAVE			0.1	54.270	5.427
CLAIMS ACTIVITY STAFF			160.2	48.462	7.763.596
WAGE RECORDS	0.137	8.594.904	12.0	43.928	527.136
TAX FUNCTIONS	62.208	102.267	64.6	52.969	3.421.797
EMPLOYER ACTIVITY STAFF			76.6	51.553	3.948.933
BENEFIT PMT CONTROL UI PERFORMS		480	42.9 31.9	57.790 73.586	2.479.191 2.347.393
OPERATING STAFF			311.6	53.078	16.539.113
SUPPORT AS&T	13.51%		42.1 52.1	66.056 65.319	2.780.958 3.403.120
TOTAL STAFF			405.8	55.996	22.723.191
NON-PERSONAL SERVICES					2.978.614
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25.701.805
POSTAGE					1.019.449
TOTAL ALLOCATION (including POSTAGE)					26.721.254

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.688.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.153	208.783	62.1	48.217	2.994.276
WEEKS CLAIMED	1.067	1.282.860	13.5	51.377	693.590
NON MONETARY	42.305	75.021	31.3	59.111	1.850.174
APPEALS	161.547	18.399	29.3	60.907	1.784.575
SAVE			0.1	60.335	6.034
CLAIMS ACTIVITY STAFF			136.3	53.769	7.328.649
WAGE RECORDS	0.174	12.507.118	21.5	59.249	1.273.854
TAX FUNCTIONS	62.053	115.932	71.0	67.368	4.783.128
EMPLOYER ACTIVITY STAFF			92.5	65.481	6.056.982
BENEFIT PMT CONTROL			32.9	62.619	2.060.165
UI PERFORMS		480	27.3	73.140	1.996.722
OPERATING STAFF			289.0	60.355	17.442.518
SUPPORT	12.39%		35.8	74.632	2.671.826
AS&T			31	84.851	2.630.381
TOTAL STAFF			355.8	63.926	22.744.725
NON-PERSONAL SERVICES					8.224.716
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30.969.441
POSTAGE					1.398.653
TOTAL ALLOCATION (including POSTAGE)					32.368.094

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 6 A L L O C A T I O N MAYTARGS June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1.522.179	428.5	55.133	23.624.406
WEEKS CLAIMED	13.051.196	156.3	55.093	8.611.098
NON MONETARY	1.166.151	375.3	58.725	22.039.308
APPEALS	177.649	298.4	70.915	21.161.040
SAVE		6.4	66.161	423.433
CLAIMS ACTIVITY STAFF		1.264.9	59.973	75.859.285
WAGE RECORDS	99.739.532	121.5	64.796	7.872.774
TAX FUNCTIONS	1.139.755	659.3	66.825	44.057.835
EMPLOYER ACTIVITY STAFF		780.8	66.509	51.930.609
BENEFIT PMT CONTROL		253.6	65.425	16.591.716
UI PERFORMS		168.1	74.550	12.531.938
OPERATING STAFF		2.467.4	63.595	156.913.548
SUPPORT	17.60%	434.3	81.219	35.273.310
AS&T		307.2	89.417	27.468.760
TOTAL STAFF		3.208.9	68.452	219.655.618
NON-PERSONAL SERVICES				56.783.645
STOP-LOSS/STOP-GAIN				-653.131
TOTAL ALLOCATION (excluding POSTAGE)				275.786.132
POSTAGE				14.102.114
TOTAL ALLOCATION (including POSTAGE)				289.888.246

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.538.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.407	144.861	69.7	40.700	2.836.790
WEEKS CLAIMED	0.754	1.014.810	8.3	44.166	366.578
NON MONETARY	47.066	51.120	26.1	54.945	1.434.065
APPEALS	184.283	14.759	29.5	49.305	1.454.498
SAVE			0.3	48.141	14.442
CLAIMS ACTIVITY STAFF			133.9	45.604	6.106.373
WAGE RECORDS	0.119	5.344.226	6.9	16.743	115.527
TAX FUNCTIONS	60.151	69.060	45.0	43.021	1.935.945
EMPLOYER ACTIVITY STAFF			51.9	39.527	2.051.472
BENEFIT PMT CONTROL			18.9	57.377	1.084.425
UI PERFORMS		480	6.2	82.154	509.355
OPERATING STAFF			210.9	46.238	9.751.625
SUPPORT	18.35%		38.7	70.807	2.740.231
AS&T			33.6	69.863	2.347.397
TOTAL STAFF			283.2	52.398	14.839.253
NON-PERSONAL SERVICES					4.128.467
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					18.967.720
POSTAGE					1.033.862
TOTAL ALLOCATION (including POSTAGE)					20.001.582

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.776.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.191	148.536	67.1	63.804	4.281.248
WEEKS CLAIMED	0.582	1.608.602	8.8	70.744	622.547
NON MONETARY	46.337	135.546	58.9	69.383	4.086.659
APPEALS	216.087	16.562	33.6	79.316	2.665.018
SAVE			0.4	70.796	28.318
CLAIMS ACTIVITY STAFF			168.8	69.217	11.683.790
WAGE RECORDS	0.185	10.807.846	18.8	74.078	1.392.666
TAX FUNCTIONS	52.425	155.450	76.4	66.050	5.046.220
EMPLOYER ACTIVITY STAFF			95.2	67.635	6.438.886
BENEFIT PMT CONTROL			47.4	73.585	3.487.929
UI PERFORMS		480	18.6	82.095	1.526.967
OPERATING STAFF			330.0	70.114	23.137.572
SUPPORT	10.27%		33.9	86.964	2.948.080
AS&T			44.5	65.891	2.932.150
TOTAL STAFF			408.4	71.052	29.017.802
NON-PERSONAL SERVICES					5.338.479
STOP-LOSS/STOP-GAIN					-596.931
TOTAL ALLOCATION (excluding POSTAGE)					33.759.350
POSTAGE					1.786.087
TOTAL ALLOCATION (including POSTAGE)					35.545.437

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.743.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.836	114.799	25.1	42.420	1.064.742
WEEKS CLAIMED	1.948	892.362	16.6	39.249	651.533
NON MONETARY	38.049	110.644	40.3	64.371	2.594.151
APPEALS	144.557	22.173	30.6	72.970	2.232.882
SAVE			0.1	64.314	6.431
CLAIMS ACTIVITY STAFF			112.7	58.117	6.549.739
WAGE RECORDS	0.113	8.344.668	9.0	52.329	470.961
TAX FUNCTIONS	72.513	99.913	69.3	63.439	4.396.323
EMPLOYER ACTIVITY STAFF			78.3	62.162	4.867.284
BENEFIT PMT CONTROL			20.6	83.160	1.713.096
UI PERFORMS		480	6.4	73.253	468.819
OPERATING STAFF			218.0	62.380	13.598.938
SUPPORT	17.98%		39.2	92.799	3.637.721
AS&T			22.1	86.415	1.909.772
TOTAL STAFF			279.3	68.551	19.146.431
NON-PERSONAL SERVICES					5.091.902
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24.238.333
POSTAGE					1.034.634
TOTAL ALLOCATION (including POSTAGE)					25.272.967

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.696.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.883	58.142	20.5	65.083	1.334.202
WEEKS CLAIMED	2.113	437.952	9.1	64.389	585.940
NON MONETARY	59.788	26.558	15.6	64.129	1.000.412
APPEALS	290.687	860	2.5	76.550	191.375
SAVE			0.0	64.834	0
CLAIMS ACTIVITY STAFF			47.7	65.240	3.111.929
WAGE RECORDS	0.172	2.035.493	3.4	63.856	217.110
TAX FUNCTIONS	59.947	38.003	22.4	63.881	1.430.934
EMPLOYER ACTIVITY STAFF			25.8	63.878	1.648.044
BENEFIT PMT CONTROL			4.7	63.895	300.307
UI PERFORMS		360	6.7	63.883	428.016
OPERATING STAFF			84.9	64.644	5.488.296
SUPPORT	14.61%		12.4	63.957	793.067
AS&T			13.5	63.820	861.570
TOTAL STAFF			110.8	64.467	7.142.933
NON-PERSONAL SERVICES					1.548.999
STOP-LOSS/STOP-GAIN					-662.922
TOTAL ALLOCATION (excluding POSTAGE)					8.029.010
POSTAGE					472.438
TOTAL ALLOCATION (including POSTAGE)					8.501.448

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1,697.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.717	57.316	22.9	46.973	1,075,682
WEEKS CLAIMED	1.475	635.188	9.2	48.038	441,950
NON MONETARY	42.882	35.923	15.1	57.008	860,821
APPEALS	146.339	10.979	15.8	66.494	1,050,605
SAVE			0.3	56.550	16,965
CLAIMS ACTIVITY STAFF			63.3	54.440	3,446,023
WAGE RECORDS	0.028	3,608.179	1.0	39.059	39,059
TAX FUNCTIONS	66.914	45.495	29.9	56.794	1,698,141
EMPLOYER ACTIVITY STAFF			30.9	56.220	1,737,200
BENEFIT PMT CONTROL UI PERFORMS		480	13.6 4.3	56.393 56.279	766,945 242,000
OPERATING STAFF			112.1	55.238	6,192,168
SUPPORT	36.49%		40.9	72.230	2,954,207
AS&T			24.1	93.727	2,258,821
TOTAL STAFF			177.1	64.400	11,405,196
NON-PERSONAL SERVICES					3,026,718
STOP-LOSS/STOP-GAIN					-1,786,396
TOTAL ALLOCATION (excluding POSTAGE)					12,645,518
POSTAGE					654,381
TOTAL ALLOCATION (including POSTAGE)					13,299,899

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.879.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.888	31.160	6.3	54.808	345.290
WEEKS CLAIMED	1.877	214.091	3.6	60.971	219.496
NON MONETARY	25.056	26.418	5.9	69.434	409.661
APPEALS	200.885	2.683	4.8	70.996	340.781
SAVE			0.1	70.830	7.083
CLAIMS ACTIVITY STAFF			20.7	63.880	1.322.311
WAGE RECORDS	0.088	2.073.037	1.6	48.439	77.502
TAX FUNCTIONS	75.35	26.015	17.4	67.881	1.181.129
EMPLOYER ACTIVITY STAFF			19.0	66.244	1.258.631
BENEFIT FMT CONTROL			5.8	63.603	368.897
UI PERFORMS		360	5.9	79.886	471.327
OPERATING STAFF			51.4	66.560	3.421.166
SUPPORT	29.18%		15.0	81.884	1.228.260
AS&T			6.2	86.797	538.141
TOTAL STAFF			72.6	71.454	5.187.567
NON-PERSONAL SERVICES					1.357.259
STOP-LOSS/STOP-GAIN					-386.559
TOTAL ALLOCATION (excluding POSTAGE)					6.158.267
POSTAGE					254.773
TOTAL ALLOCATION (including POSTAGE)					6.413.040

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.954.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.652	94.023	23.0	59.870	1.377.010
WEEKS CLAIMED	2.508	705.852	15.1	59.971	905.562
NON MONETARY	51.270	65.382	28.6	59.464	1.700.670
APPEALS	191.450	10.917	17.8	67.579	1.202.906
SAVE			0.1	65.372	6.537
CLAIMS ACTIVITY STAFF			84.6	61.379	5.192.685
WAGE RECORDS	0.074	6.918.436	4.4	57.963	255.037
TAX FUNCTIONS	71.885	86.015	52.7	60.815	3.204.951
EMPLOYER ACTIVITY STAFF			57.1	60.595	3.459.988
BENEFIT PMT CONTROL			13.1	72.571	950.680
UI PERFORMS		480	8.9	78.747	700.848
OPERATING STAFF			163.7	62.946	10.304.201
SUPPORT	17.72%		29.0	89.941	2.608.289
AS&T			27.3	76.256	2.081.789
TOTAL STAFF			220.0	68.156	14.994.279
NON-PERSONAL SERVICES					5.733.859
STOP-LOSS/STOP-GAIN					-949.335
TOTAL ALLOCATION (excluding POSTAGE)					19.778.803
POSTAGE					840.761
TOTAL ALLOCATION (including POSTAGE)					20.619.564

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.791.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.617	14.956	5.8	49.785	288.753
WEEKS CLAIMED	4.703	86.849	3.8	45.667	173.535
NON MONETARY	43.936	10.765	4.4	55.161	242.708
APPEALS	275.425	939	2.4	69.037	165.689
SAVE			0.0	55.059	0
CLAIMS ACTIVITY STAFF			16.4	53.091	870.685
WAGE RECORDS	0.095	1.845.844	1.6	46.474	74.358
TAX FUNCTIONS	73.068	26.540	18.0	54.545	981.810
EMPLOYER ACTIVITY STAFF			19.6	53.886	1.056.168
BENEFIT PMT CONTROL			8.9	52.407	466.422
UI PERFORMS		360	6.7	59.112	396.050
OPERATING STAFF			51.6	54.057	2.789.325
SUPPORT	6.59%		3.4	79.174	269.192
AS&T			6.2	51.282	317.948
TOTAL STAFF			61.2	55.171	3.376.465
NON-PERSONAL SERVICES					1.461.294
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4.837.759
POSTAGE					154.560
TOTAL ALLOCATION (including POSTAGE)					4.992.319

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1,708.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.238	750.675	155.5	54.763	8,515.647
WEEKS CLAIMED	1.100	6,646.960	71.3	55.172	3,933.764
NON MONETARY	25.720	586.279	147.1	51.454	7,568.883
APPEALS	163.599	87.341	139.4	71.747	10,001.532
SAVE			4.8	67.157	322.354
CLAIMS ACTIVITY STAFF			518.1	58.564	30,342.180
WAGE RECORDS	0.142	51,519.615	71.4	69.457	4,959.230
TAX FUNCTIONS	52.698	497.852	255.9	72.104	18,451.414
EMPLOYER ACTIVITY STAFF			327.3	71.527	23,410.644
BENEFIT PMT CONTROL			95.7	60.098	5,751.379
UI PERFORMS		480	84.2	74.283	6,254.629
OPERATING STAFF			1,025.3	64.136	65,758.832
SUPPORT	16.318		167.2	87.541	14,636.855
AS&T			107.1	106.473	11,403.258
TOTAL STAFF			1,299.6	70.636	91,798.945
NON-PERSONAL SERVICES					24,611.845
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					116,410.790
POSTAGE					6,917.533
TOTAL ALLOCATION (including POSTAGE)					123,328.323

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.755.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.834	80.996	.22.9	79.251	1.814.848
WEEKS CLAIMED	1.351	620.376	8.0	66.215	529.720
NON MONETARY	29.147	93.085	25.8	60.847	1.569.853
APPEALS	221.675	8.121	17.1	83.476	1.427.440
SAVE			0.3	71.009	21.303
CLAIMS ACTIVITY STAFF			74.1	72.377	5.363.164
WAGE RECORDS	0.042	5.931.113	2.4	79.705	191.292
TAX FUNCTIONS	80.266	73.141	55.7	77.193	4.299.650
EMPLOYER ACTIVITY STAFF			58.1	77.297	4.490.942
BENEFIT PMT CONTROL			22.0	67.369	1.482.118
UI PERFORMS		480	12.6	75.408	950.141
OPERATING STAFF			166.8	73.659	12.286.365
SUPPORT	23.74%		39.6	57.881	2.292.088
AS&T			17.5	138.463	2.423.103
TOTAL STAFF			223.9	75.934	17.001.556
NON-PERSONAL SERVICES					2.261.253
STOP-LOSS/STOP-GAIN					4.192.119
TOTAL ALLOCATION (excluding POSTAGE)					23.454.928
POSTAGE					731.075
TOTAL ALLOCATION (including POSTAGE)					24.186.003

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.788.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.993	26.715	9.7	71.154	690.194
WEEKS CLAIMED	1.443	188.154	2.5	72.189	180.473
NON MONETARY	32.933	24.431	7.5	76.190	571.425
APPEALS	228.395	2.315	4.9	87.411	428.314
SAVE			0.0	78.674	0
CLAIMS ACTIVITY STAFF			24.6	76.033	1.870.406
WAGE RECORDS	0.080	1.311.075	1.0	80.032	80.032
TAX FUNCTIONS	79.964	22.271	16.6	86.224	1.431.318
EMPLOYER ACTIVITY STAFF			17.6	85.872	1.511.350
BENEFIT PMT CONTROL			2.9	75.696	219.518
UI PERFORMS		360	7.6	76.814	583.786
OPERATING STAFF			52.7	79.413	4.185.060
SUPPORT	28.46%		15.0	77.688	1.165.320
AS&T			5.1	77.414	394.811
TOTAL STAFF			72.8	78.917	5.745.191
NON-PERSONAL SERVICES					2.223.570
STOP-LOSS/STOP-GAIN					-463.107
TOTAL ALLOCATION (excluding POSTAGE)					7.505.654
POSTAGE					222.010
TOTAL ALLOCATION (including POSTAGE)					7.727.664

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 1 6 A L L O C A T I O N MAYTARCS June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3.145.260	689.1	80.410	55.410.559
WEEKS CLAIMED	23.242.066	350.2	78.475	27.482.018
NON MONETARY	1.839.972	878.7	83.547	73.412.837
APPEALS	183.046	331.3	104.440	34.601.078
SAVE		5.0	101.355	506.777
CLAIMS ACTIVITY STAFF		2.254.3	84.910	191.413.269
WAGE RECORDS	140.819.955	142.7	86.939	12.406.261
TAX FUNCTIONS	1.482.446	969.4	91.165	88.375.354
EMPLOYER ACTIVITY STAFF		1.112.1	90.623	100.781.615
BENEFIT PMT CONTROL		385.5	81.305	31.342.908
UI PERFORMS		138.7	94.658	13.129.117
OPERATING STAFF		3.890.6	86.533	336.666.909
SUPPORT	12.92%	502.5	100.786	50.644.847
AS&T		487.8	105.906	51.661.158
TOTAL STAFF		4.880.9	89.937	438.972.914
NON-PERSONAL SERVICES				99.383.322
STOP-LOSS/STOP-GAIN				2.750.289
TOTAL ALLOCATION (excluding POSTAGE)				541.106.525
POSTAGE				23.360.575
TOTAL ALLOCATION (including POSTAGE)				564.467.100

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.605.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.301	583.287	122.9	113.238	13.916.950
WEEKS CLAIMED	0.768	5.859.043	46.7	113.239	5.288.261
NON MONETARY	52.217	255.945	138.7	123.026	17.063.706
APPEALS	134.237	43.320	60.4	163.319	9.864.468
SAVE			2.0	134.811	269.622
CLAIMS ACTIVITY STAFF			370.7	125.177	46.403.007
WAGE RECORDS	0.108	27.137.104	30.4	143.701	4.368.510
TAX FUNCTIONS	61.346	311.463	198.3	140.911	27.942.651
EMPLOYER ACTIVITY STAFF			228.7	141.282	32.311.161
BENEFIT PMT CONTROL			43.4	142.191	6.171.089
UI PERFORMS		480	8.4	155.393	1.305.301
OPERATING STAFF			651.2	132.357	86.190.558
SUPPORT	17.848		116.2	153.747	17.865.401
AS&T			62.9	162.795	10.239.806
TOTAL STAFF			830.3	137.656	114.295.765
NON-PERSONAL SERVICES					17.737.786
STOP-LOSS/STOP-GAIN					7.839.152
TOTAL ALLOCATION (excluding POSTAGE)					139.872.703
POSTAGE					5.689.541
TOTAL ALLOCATION (including POSTAGE)					145.562.244

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.666.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.753	248.398	64.0	48.088	3,077.632
WEEKS CLAIMED	2.161	1,655.265	35.8	50.037	1,791.325
NON MONETARY	69.367	68.584	47.6	50.677	2,412.225
APPEALS	165.887	19.167	31.8	64.786	2,060.195
SAVE			0.4	56.504	22.602
CLAIMS ACTIVITY STAFF			179.6	52.138	9,363.979
WAGE RECORDS	0.134	13,761.683	18.4	43.666	803.454
TAX FUNCTIONS	63.725	125.683	80.1	58.961	4,722.776
EMPLOYER ACTIVITY STAFF			98.5	56.104	5,526.230
BENEFIT PMT CONTROL			34.9	56.663	1,977.539
UI PERFORMS		480	10.8	70.040	756.432
OPERATING STAFF			323.8	54.429	17,624.180
SUPPORT	15.13%		49.0	81.339	3,985.611
AS&T			48.9	94.965	4,643.789
TOTAL STAFF			421.7	62.257	26,253.580
NON-PERSONAL SERVICES					10,098.349
STOP-LOSS/STOP-GAIN					264.068
TOTAL ALLOCATION (excluding POSTAGE)					36,615.997
POSTAGE					1,728.106
TOTAL ALLOCATION (including POSTAGE)					38,344.103

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N                      M A Y T A R G S                      June 24, 2015

WORK HOURS            1.775.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	FS/PB	DOLLARS
INITIAL CLAIMS	20.603	156.954	30.4	99.340	3,019,936
WEEKS CLAIMED	1.362	1,059.067	13.5	78.962	1,065,987
NON MONETARY	46.537	53.873	23.5	75.556	1,775,566
APPEALS	187.405	11.569	20.4	113.861	2,322,764
SAVE			0.3	94.297	28,289
CLAIMS ACTIVITY STAFF			88.1	93.218	8,212,542
WAGE RECORDS	0.123	6,980.876	8.1	86.463	700,350
TAX FUNCTIONS	63.754	76.350	45.7	86.836	3,968,405
EMPLOYER ACTIVITY STAFF			53.8	86.780	4,668,755
BENEFIT PMT CONTROL			6.1	95.563	582,934
UI PERFORMS		480	25.2	103.909	2,618,507
OPERATING STAFF			173.2	92.856	16,082,738
SUPPORT	9.99%		17.3	109.564	1,895,457
AS&T			15.6	103.413	1,613,243
TOTAL STAFF			206.1	95.058	19,591,438
NON-PERSONAL SERVICES					2,919,859
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,511,297
POSTAGE					1,092,654
TOTAL ALLOCATION (including POSTAGE)					23,603,951

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.768.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.725	140.196	23.4	53.718	1.257.001
WEEKS CLAIMED	2.145	981.201	19.8	48.153	953.429
NON MONETARY	40.195	97.540	37.0	54.184	2.004.808
APPEALS	179.646	11.998	20.3	59.785	1.213.636
SAVE			0.2	62.268	12.454
CLAIMS ACTIVITY STAFF			100.7	54.035	5.441.328
WAGE RECORDS	0.112	5.968.516	6.3	63.804	401.965
TAX FUNCTIONS	64.597	70.110	42.7	70.875	3.026.363
EMPLOYER ACTIVITY STAFF			49.0	69.966	3.428.328
BENEFIT PMT CONTROL			20.4	59.893	1.221.817
UI PERFORMS		480	8.9	66.053	587.872
OPERATING STAFF			179.0	59.661	10.679.345
SUPPORT	17.938		32.1	76.259	2.447.914
AS&T			18.3	73.776	1.350.101
TOTAL STAFF			229.4	63.110	14.477.360
NON-PERSONAL SERVICES					1.831.492
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16.308.852
POSTAGE					1.010.312
TOTAL ALLOCATION (including POSTAGE)					17.319.164

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.726.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.733	531.505	116.7	106.234	12,397,508
WEEKS CLAIMED	1.944	3,531.332	66.3	108.410	7,187,583
NON MONETARY	45.472	475.598	208.8	105.186	21,962,837
APPEALS	263.505	16.923	43.1	132.793	5,723,378
SAVE			0.6	111.912	67,147
CLAIMS ACTIVITY STAFF			435.5	108.699	47,338,453
WAGE RECORDS	0.128	19,215.979	23.7	103.759	2,459,088
TAX FUNCTIONS	68.174	205.210	135.1	112.685	15,223,744
EMPLOYER ACTIVITY STAFF			158.8	111.353	17,682,832
BENEFIT PMT CONTROL			60.2	109.477	6,590,515
UI PERFORMS		480	27.4	119.438	3,272,601
OPERATING STAFF			681.9	109.817	74,884,401
SUPPORT	4.718		32.1	121.097	3,887,214
AS&T			82.9	114.084	9,457,564
TOTAL STAFF			796.9	110.715	88,229,179
NON-PERSONAL SERVICES					21,735,739
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					109,964,918
POSTAGE					3,485,183
TOTAL ALLOCATION (including POSTAGE)					113,450,101

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.766.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.564	230.334	53.4	73.390	3.919.026
WEEKS CLAIMED	1.530	2.257.062	32.6	68.645	2.237.827
NON MONETARY	31.545	161.015	47.9	72.423	3.469.062
APPEALS	186.376	18.110	31.8	87.452	2.780.974
SAVE			0.4	78.025	31.210
CLAIMS ACTIVITY STAFF			166.1	74.883	12.438.099
WAGE RECORDS	0.047	12.253.406	5.4	78.333	422.998
TAX FUNCTIONS	43.424	131.512	53.9	83.230	4.486.097
EMPLOYER ACTIVITY STAFF			59.3	82.784	4.909.095
BENEFIT PMT CONTROL			24.6	74.955	1.843.893
UI PERFORMS		480	9.1	75.432	686.431
OPERATING STAFF			259.1	76.718	19.877.518
SUPPORT	15.90%		41.2	91.221	3.758.305
AS&T			27.5	95.083	2.614.783
TOTAL STAFF			327.8	80.081	26.250.606
NON-PERSONAL SERVICES					17.329.944
STOP-LOSS/STOP-GAIN					-3.625.280
TOTAL ALLOCATION (excluding POSTAGE)					39.955.270
POSTAGE					2.228.691
TOTAL ALLOCATION (including POSTAGE)					42.183.961

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.738.23

FUNCTION	MFU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.597	311.729	46.6	52.709	2.456.239
WEEKS CLAIMED	1.680	1.902.363	30.6	54.381	1.664.059
NON MONETARY	50.166	162.236	78.0	52.780	4.116.840
APPEALS	224.238	18.269	39.3	68.306	2.684.426
SAVE			0.1	58.539	5.854
CLAIMS ACTIVITY STAFF			194.6	56.153	10.927.418
WAGE RECORDS	0.105	12.223.225	12.3	49.151	604.557
TAX FUNCTIONS	73.543	146.129	103.0	55.159	5.681.377
EMPLOYER ACTIVITY STAFF			115.3	54.518	6.285.934
BENEFIT PMT CONTROL			36.8	52.386	1.927.805
UI PERFORMS		480	8.9	65.148	579.817
OPERATING STAFF			355.6	55.458	19.720.974
SUPPORT	23.20%		82.5	73.252	6.043.290
AS&T			36.6	72.766	2.663.236
TOTAL STAFF			474.7	59.885	28.427.500
NON-PERSONAL SERVICES					4.980.348
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33.407.848
POSTAGE					1.991.472
TOTAL ALLOCATION (including POSTAGE)					35.399.320

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.787.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.633	60.427	13.3	45.954	611.188
WEEKS CLAIMED	1.425	374.341	5.0	49.199	245.995
NON MONETARY	42.745	84.138	33.5	49.195	1.648.033
APPEALS	138.834	6.527	8.4	71.519	600.760
SAVE			0.2	58.319	11.664
CLAIMS ACTIVITY STAFF			60.4	51.617	3.117.640
WAGE RECORDS	0.178	4.296.564	7.1	53.193	377.670
TAX FUNCTIONS	61.773	58.012	33.4	59.779	1.996.619
EMPLOYER ACTIVITY STAFF			40.5	58.624	2.374.289
BENEFIT PMT CONTROL			12.4	56.044	694.946
UI PERFORMS		480	8.7	63.734	554.486
OPERATING STAFF			122.0	55.257	6.741.361
SUPPORT	26.898		32.8	70.922	2.326.242
AS&T			24.5	68.124	1.669.038
TOTAL STAFF			179.3	59.881	10.736.641
NON-PERSONAL SERVICES					3.023.431
STOP-LOSS/STOP-GAIN					-30.904
TOTAL ALLOCATION (excluding POSTAGE)					13.729.168
POSTAGE					485.591
TOTAL ALLOCATION (including POSTAGE)					14.214.759

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N MAYTARGS June 24, 2015

WORK HOURS 1.725.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.963	434.722	134.2	76.222	10.228.992
WEEKS CLAIMED	2.145	2.933.302	60.8	78.460	4.770.368
NON MONETARY	57.965	282.750	158.3	75.555	11.960.357
APPEALS	213.589	19.287	39.8	96.233	3.830.073
SAVE			0.3	79.067	23.720
CLAIMS ACTIVITY STAFF			393.4	78.326	30.813.510
WAGE RECORDS	0.099	26.423.360	25.3	75.205	1.902.687
TAX FUNCTIONS	87.083	222.246	186.9	78.446	14.661.557
EMPLOYER ACTIVITY STAFF			212.2	78.060	16.564.244
BENEFIT PMT CONTROL			44.3	79.812	3.535.672
UI PERFORMS		480	19.4	84.930	1.647.642
OPERATING STAFF			669.3	78.531	52.561.068
SUPPORT	12.16%		81.4	81.743	6.653.880
AS&T			71.5	96.414	6.893.601
TOTAL STAFF			822.2	80.404	66.108.549
NON-PERSONAL SERVICES					9.752.446
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					75.860.995
POSTAGE					3.060.855
TOTAL ALLOCATION (including POSTAGE)					78.921.850

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARCS

June 24, 2015

WORK HOURS 1.784.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.133	447.708	84.2	53.754	4.526.087
WEEKS CLAIMED	1.558	2.689.090	39.1	58.240	2.277.184
NON MONETARY	56.922	198.293	105.4	66.408	6.999.403
APPEALS	215.590	17.876	36.0	97.789	3.520.404
SAVE			0.5	68.430	34.215
CLAIMS ACTIVITY STAFF			265.2	65.450	17.357.293
WAGE RECORDS	0.049	12.559.242	5.7	64.032	364.982
TAX FUNCTIONS	71.198	135.731	90.3	73.818	6.665.765
EMPLOYER ACTIVITY STAFF			96.0	73.237	7.030.747
BENEFIT PMT CONTROL			102.4	66.374	6.796.698
UI PERFORMS		480	11.9	94.120	1.120.028
OPERATING STAFF			475.5	67.939	32.304.766
SUPPORT	3.76%		17.9	99.527	1.781.533
AS&T			99.1	106.115	10.515.997
TOTAL STAFF			592.5	75.278	44.602.296
NON-PERSONAL SERVICES					9.973.928
STOP-LOSS/STOP-GAIN					-1.696.747
TOTAL ALLOCATION (excluding POSTAGE)					52.879.477
POSTAGE					2.588.170
TOTAL ALLOCATION (including POSTAGE)					55.467.647

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 6 A L L O C A T I O N MAYTARGS June 24, 2015

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3.917.707	929.7	84.362	78.431.133
WEEKS CLAIMED	29.014.582	414.0	82.656	34.219.551
NON MONETARY	1.299.868	699.7	83.001	58.076.113
APPEALS	271.811	487.4	117.625	57.330.624
SAVE		29.3	94.747	2.776.074
CLAIMS ACTIVITY STAFF		2.560.1	90.166	230.833.495
WAGE RECORDS	135.064.734	406.6	93.912	38.184.546
TAX FUNCTIONS	1.861.415	564.1	80.359	45.330.492
EMPLOYER ACTIVITY STAFF		970.7	86.036	83.515.038
BENEFIT FMT CONTROL		258.5	79.494	20.549.077
UI PERFORMS		82.4	89.798	7.399.332
OPERATING STAFF		3.871.7	88.410	342.296.942
SUPPORT	18.36%	710.8	106.465	75.675.642
AS&T		546.3	98.025	53.550.881
TOTAL STAFF		5.128.8	91.936	471.523.465
NON-PERSONAL SERVICES				77.418.930
STOP-LOSS/STOP-GAIN				8.953.875
TOTAL ALLOCATION (excluding POSTAGE)				557.896.270
POSTAGE				29.197.055
TOTAL ALLOCATION (including POSTAGE)				587.093.325

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\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.629.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.195	76.577	22.9	110.414	2.528.481
WEEKS CLAIMED	1.426	620.739	9.1	110.270	1.003.457
NON MONETARY	45.839	53.777	25.2	78.604	1.980.821
APPEALS	172.753	1.446	2.6	123.710	321.646
SAVE			0.9	104.362	93.926
CLAIMS ACTIVITY STAFF			60.7	97.666	5.928.331
WAGE RECORDS	0.191	1.526.924	3.0	74.153	222.459
TAX FUNCTIONS	77.043	18.127	14.3	107.917	1.543.213
EMPLOYER ACTIVITY STAFF			17.3	102.062	1.765.672
BENEFIT PMT CONTROL			25.5	97.718	2.491.809
UI PERFORMS		480	19.7	104.601	2.060.640
OPERATING STAFF			123.2	99.403	12.246.452
SUPPORT	14.85%		18.3	135.194	2.474.050
AS&T			11.9	143.321	1.705.520
TOTAL STAFF			153.4	107.080	16.426.022
NON-PERSONAL SERVICES					5.955.983
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22.382.005
POSTAGE					555.146
TOTAL ALLOCATION (including POSTAGE)					22.937.151

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\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.763.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.897	221.939	31.2	49.279	1.537.505
WEEKS CLAIMED	1.390	1.640.963	21.6	49.279	1.064.426
NON MONETARY	71.209	90.453	60.9	49.803	3.033.003
APPEALS	172.394	20.771	33.8	73.510	2.484.638
SAVE			1.6	60.543	96.869
CLAIMS ACTIVITY STAFF			149.1	55.107	8.216.441
WAGE RECORDS	0.095	11.714.480	10.5	47.025	493.763
TAX FUNCTIONS	67.326	124.469	79.2	57.590	4.561.128
EMPLOYER ACTIVITY STAFF			89.7	56.353	5.054.891
BENEFIT PMT CONTROL			18.5	54.197	1.002.645
UI PERFORMS		480	13.8	56.891	785.096
OPERATING STAFF			271.1	55.548	15.059.073
SUPPORT	19.708		53.4	82.761	4.419.437
AS&T			32.6	82.495	2.689.337
TOTAL STAFF			357.1	62.077	22.167.847
NON-PERSONAL SERVICES					5.213.262
STOP-LOSS/STOP-GAIN					3.746.340
TOTAL ALLOCATION (excluding POSTAGE)					31.127.449
POSTAGE					1.712.764
TOTAL ALLOCATION (including POSTAGE)					32.840.213

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\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.727.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.217	2.649.185	644.6	89.533	57.712.972
WEEKS CLAIMED	1.379	20.422.408	271.7	89.513	24.320.682
NON MONETARY	54.783	742.966	392.7	94.630	37.161.201
APPEALS	184.329	197.150	350.6	129.641	45.452.135
SAVE			21.6	100.870	2.178.792
CLAIMS ACTIVITY STAFF			1.681.2	99.230	166.825.782
WAGE RECORDS	0.401	89.166.235	345.0	99.986	34.495.170
TAX FUNCTIONS	13.368	1.245.607	160.7	99.001	15.909.461
EMPLOYER ACTIVITY STAFF			505.7	99.673	50.404.631
BENEFIT PMT CONTROL			76.4	84.552	6.459.773
UI PERFORMS		480	10.4	116.387	1.210.425
OPERATING STAFF			2.273.7	98.914	224.900.611
SUPPORT	19.00%		432.1	113.309	48.960.819
AS&T			288.5	111.350	32.124.475
TOTAL STAFF			2.994.3	102.189	305.985.905
NON-PERSONAL SERVICES					23.780.334
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					329.766.239
POSTAGE					20.343.978
TOTAL ALLOCATION (including POSTAGE)					350.110.217

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\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.693.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.769	73.617	20.1	60.325	1,212,533
WEEKS CLAIMED	2.665	466.892	12.2	60.512	738,246
NON MONETARY	62.778	34.512	21.3	74.294	1,582,462
APPEALS	195.226	3.407	6.5	85.104	553,176
SAVE			0.1	74.152	7,415
CLAIMS ACTIVITY STAFF			60.2	68.004	4,093,832
WAGE RECORDS	0.185	2,837.479	5.2	62.832	326,726
TAX FUNCTIONS	79.428	31.129	24.3	70.512	1,713,442
EMPLOYER ACTIVITY STAFF			29.5	69.158	2,040,168
BENEFIT PMT CONTROL			9.5	84.165	799,568
UI PERFORMS		360	6.6	103.505	683,133
OPERATING STAFF			105.8	71.992	7,616,701
SUPPORT	18.43%		19.5	98.544	1,921,608
AS&T			18	80.871	1,455,678
TOTAL STAFF			143.3	76.720	10,993,987
NON-PERSONAL SERVICES					2,560,563
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,554,550
POSTAGE					473,595
TOTAL ALLOCATION (including POSTAGE)					14,028,145

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\*\*\*\*\* IDAHO. \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.771.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.126	79.787	24.9	64.681	1.610.557
WEEKS CLAIMED	2.297	480.068	10.4	61.686	641.534
NON MONETARY	60.123	59.906	33.9	60.503	2.051.052
APPEALS	217.115	4.782	9.8	67.797	664.411
SAVE			0.3	67.555	20.267
CLAIMS ACTIVITY STAFF			79.3	62.898	4.987.821
WAGE RECORDS	0.186	3.146.796	5.5	52.683	289.757
TAX FUNCTIONS	78.037	47.746	35.1	62.987	2.210.844
EMPLOYER ACTIVITY STAFF			40.6	61.591	2.500.601
BENEFIT PMT CONTROL			12.7	64.516	819.353
UI PERFORMS		480	11.3	71.895	812.414
OPERATING STAFF			143.9	63.379	9.120.189
SUPPORT	22.178		31.9	90.160	2.876.104
AS&T			20.3	83.548	1.696.024
TOTAL STAFF			196.1	69.823	13.692.317
NON-PERSONAL SERVICES					142.269
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13.834.586
POSTAGE					537.373
TOTAL ALLOCATION (including POSTAGE)					14.371.959

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\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.751.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.248	150.843	29.1	55.582	1.617.436
WEEKS CLAIMED	2.084	1.156.132	22.9	59.066	1.352.611
NON MONETARY	43.592	77.021	31.9	60.033	1.915.053
APPEALS	250.945	8.401	20.1	73.111	1.469.531
SAVE			1.2	63.484	76.181
CLAIMS ACTIVITY STAFF			105.2	61.129	6.430.812
WAGE RECORDS	0.281	5.307.747	14.2	49.371	701.068
TAX FUNCTIONS	78.716	60.167	45.1	67.490	3.043.799
EMPLOYER ACTIVITY STAFF			59.3	63.151	3.744.867
BENEFIT PMT CONTROL			18.0	61.192	1.101.456
UI PERFORMS		480	5.7	75.188	428.572
OPERATING STAFF			188.2	62.198	11.705.707
SUPPORT	6.96%		13.1	87.602	1.147.586
AS&T			73.6	43.069	3.169.878
TOTAL STAFF			274.9	58.287	16.023.171
NON-PERSONAL SERVICES					5.877.806
STOP-LOSS/STOP-GAIN					1.847.911
TOTAL ALLOCATION (excluding POSTAGE)					23.748.888
POSTAGE					1.118.546
TOTAL ALLOCATION (including POSTAGE)					24.867.434

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\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.732.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.577	277.746	60.3	86.824	5.235.487
WEEKS CLAIMED	1.358	1.675.717	21.9	86.777	1.900.416
NON MONETARY	46.826	95.546	43.0	86.996	3.740.828
APPEALS	182.396	15.636	27.4	114.252	3.130.505
SAVE			1.7	90.953	154.620
CLAIMS ACTIVITY STAFF			154.3	91.781	14.161.856
WAGE RECORDS	0.215	7.859.639	16.3	76.721	1.250.552
TAX FUNCTIONS	65.441	114.354	72.0	82.123	5.912.856
EMPLOYER ACTIVITY STAFF			88.3	81.126	7.163.408
BENEFIT PMT CONTROL			48.4	84.229	4.076.684
UI PERFORMS		480	7.2	112.967	813.362
OPERATING STAFF			298.2	87.912	26.215.310
SUPPORT	14.45%		43.1	107.857	4.648.637
AS&T			31.6	118.090	3.731.644
TOTAL STAFF			372.9	92.774	34.595.591
NON-PERSONAL SERVICES					11.571.210
STOP-LOSS/STOP-GAIN					713.567
TOTAL ALLOCATION (excluding POSTAGE)					46.880.368
POSTAGE					1.708.195
TOTAL ALLOCATION (including POSTAGE)					48.588.563

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\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 6 A L L O C A T I O N

MAYTARGS

June 24, 2015

WORK HOURS 1.727.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.812	388.013	96.6	72.217	6.976.162
WEEKS CLAIMED	1.795	2.551.663	44.2	72.357	3.198.179
NON MONETARY	64.602	145.687	90.8	72.816	6.611.693
APPEALS	187.545	20.218	36.6	88.923	3.254.582
SAVE			1.9	77.897	148.004
CLAIMS ACTIVITY STAFF			270.1	74.745	20.188.620
WAGE RECORDS	0.053	13.505.434	6.9	58.703	405.051
TAX FUNCTIONS	62.915	219.816	133.4	78.229	10.435.749
EMPLOYER ACTIVITY STAFF			140.3	77.269	10.840.800
BENEFIT PMT CONTROL			49.5	76.723	3.797.789
UI PERFORMS		480	7.7	78.661	605.690
OPERATING STAFF			467.6	75.776	35.432.899
SUPPORT	21.26%		99.4	92.831	9.227.401
AS&T			69.8	99.976	6.978.325
TOTAL STAFF			636.8	81.091	51.638.625
NON-PERSONAL SERVICES					22.317.503
STOP-LOSS/STOP-GAIN					2.646.057
TOTAL ALLOCATION (excluding POSTAGE)					76.602.185
POSTAGE					2.747.458
TOTAL ALLOCATION (including POSTAGE)					79.349.643

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

TABLE 1

F Y 2 0 1 6 A L L O C A T I O N  
 MPU'S USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	17.924	63.862	197.398	1.833	0.064	73.322
MAINE	33.785	58.921	226.568	2.157	0.097	71.125
MASSACHUSETTS	27.570	58.352	244.577	2.062	0.121	23.648
NEW HAMPSHIRE	25.416	45.461	219.550	2.727	0.102	65.501
NEW JERSEY	29.540	61.446	165.166	1.376	0.070	44.965
NEW YORK	12.647	70.823	261.931	1.019	0.013	61.198
PUERTO RICO	52.698	75.293	210.746	2.672	0.006	66.586
RHODE ISLAND	35.449	52.374	210.256	0.395	0.029	34.590
VERMONT	22.776	44.207	279.852	2.512	0.339	70.680
VIRGIN ISLANDS	73.673	106.317	293.308	5.747	1.483	105.102
DELAWARE	28.672	63.595	194.742	2.255	0.091	80.162
DIST. OF COLUMBIA	33.946	70.952	66.019	1.383	0.198	66.857
MARYLAND	25.498	49.097	182.405	1.607	0.141	79.601
PENNSYLVANIA	21.845	46.596	206.766	2.020	0.026	67.276
VIRGINIA	39.118	61.181	193.881	2.667	0.129	45.696
WEST VIRGINIA	28.530	52.279	219.029	1.984	0.153	79.319
ALABAMA	29.172	58.397	219.357	1.982	0.043	74.529
FLORIDA	25.549	46.180	202.081	1.661	0.097	54.528
GEORGIA	29.811	44.148	194.251	1.656	0.155	68.763
KENTUCKY	26.500	47.737	207.262	1.395	0.029	70.815
MISSISSIPPI	25.122	48.934	192.374	2.740	0.166	65.236
NORTH CAROLINA	25.723	51.735	190.374	1.426	0.059	58.315
SOUTH CAROLINA	33.425	48.262	189.495	2.135	0.137	62.208
TENNESSEE	30.153	42.305	161.547	1.067	0.174	62.053
ARKANSAS	44.407	47.066	184.283	0.754	0.119	60.151
COLORADO	48.191	46.337	216.087	0.582	0.185	52.425
LOUISIANA	22.836	38.049	144.557	1.948	0.113	72.513
MONTANA	35.883	59.788	290.687	2.113	0.172	59.947
NEW MEXICO	40.717	42.882	146.339	1.475	0.028	66.914
NORTH DAKOTA	22.888	25.056	200.885	1.877	0.088	75.350
OKLAHOMA	28.652	51.270	191.450	2.508	0.074	71.885
SOUTH DAKOTA	41.617	43.936	275.425	4.703	0.095	73.068
TEXAS	21.238	25.720	163.599	1.100	0.142	52.693
UTAH	29.834	29.147	221.675	1.351	0.042	80.266
WYOMING	38.993	32.933	228.395	1.443	0.080	79.964
ILLINOIS	20.301	52.217	134.237	0.768	0.108	61.346
INDIANA	25.753	69.367	165.887	2.161	0.134	63.725
IOWA	20.603	46.537	187.405	1.362	0.123	63.754
KANSAS	17.725	40.195	179.646	2.145	0.112	64.597
MICHIGAN	22.733	45.472	263.505	1.944	0.128	68.174
MINNESOTA	24.564	31.545	186.376	1.530	0.047	43.424
MISSOURI	15.597	50.166	224.238	1.680	0.105	73.543
NEBRASKA	23.633	42.745	138.834	1.425	0.178	61.773
OHIO	31.963	57.965	213.589	2.145	0.099	87.083
WISCONSIN	20.133	56.922	215.590	1.558	0.049	71.198
ALASKA	29.195	45.839	172.753	1.426	0.191	77.043
ARIZONA	14.897	71.209	172.394	1.390	0.095	67.326
CALIFORNIA	25.217	54.783	184.329	1.379	0.401	13.368
HAWAII	27.769	62.778	195.226	2.665	0.185	79.428
IDAHO	33.126	60.123	217.115	2.297	0.186	78.037
NEVADA	20.248	43.592	250.945	2.084	0.281	78.716
OREGON	22.577	46.826	182.396	1.358	0.215	65.441
WASHINGTON	25.812	64.602	187.545	1.795	0.053	62.915

TABLE 2

FY 2016 ALLOCATION  
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	212.433	81.831	14.581	2,073.602	7,352.616	99.836
MAINE	63.886	27.241	5.997	478.592	3,314.969	41.248
MASSACHUSETTS	334.952	153.881	16.419	3,607.547	13,866.181	200.735
NEW HAMPSHIRE	49.160	32.278	3.067	332.171	2,877.835	41.281
NEW JERSEY	497.098	167.152	38.375	5,413.404	17,597.888	230.660
NEW YORK	992.290	309.324	36.540	9,182.269	41,031.783	518.650
PUERTO RICO	97.147	37.957	6.410	1,387.634	3,717.007	50.741
RHODE ISLAND	66.685	17.526	3.746	504.313	2,320.601	33.519
VERMONT	34.545	11.933	1.433	264.594	1,489.312	21.828
VIRGIN ISLANDS	2.719	1.251	118	40.731	240.937	3.450
DELAWARE	45.050	18.475	4.212	348.145	1,978.625	27.144
DIST. OF COLUMBIA	37.618	17.820	1.523	461.786	2,562.642	30.925
MARYLAND	240.690	133.727	27.807	2,016.741	11,272.101	140.873
PENNSYLVANIA	944.432	204.218	68.349	7,003.727	25,064.136	320.188
VIRGINIA	245.786	111.998	18.778	1,708.857	16,251.783	203.685
WEST VIRGINIA	69.941	27.102	4.376	725.740	3,169.569	35.995
ALABAMA	186.385	72.311	15.071	1,175.835	8,013.236	86.359
FLORIDA	653.751	473.977	91.223	3,529.456	34,701.487	495.024
GEORGIA	431.018	131.255	36.459	2,298.253	16,396.784	212.581
KENTUCKY	195.930	82.773	15.814	1,208.870	8,190.804	90.792
MISSISSIPPI	98.613	67.644	15.496	775.619	5,018.649	53.268
NORTH CAROLINA	276.501	131.870	28.354	2,407.427	18,170.812	202.403
SOUTH CAROLINA	179.441	105.444	14.947	863.983	8,594.904	102.267
TENNESSEE	208.783	75.021	18.399	1,282.860	12,507.118	115.932
ARKANSAS	144.861	51.120	14.759	1,014.810	5,344.226	69.060
COLORADO	148.536	135.546	16.562	1,608.602	10,807.846	155.450
LOUISIANA	114.799	110.644	22.173	892.362	8,344.668	99.913
MONTANA	58.142	26.558	860	437.952	2,035.493	38.003
NEW MEXICO	57.316	35.923	10.979	635.188	3,608.179	45.495
NORTH DAKOTA	31.160	26.418	2.683	214.091	2,073.037	26.015
OKLAHOMA	94.023	65.382	10.917	705.852	6,918.436	86.015
SOUTH DAKOTA	14.956	10.765	939	86.849	1,845.844	26.540
TEXAS	750.675	586.279	87.341	6,646.960	51,519.615	497.852
UTAH	80.996	93.085	8.121	620.376	5,931.113	73.141
WYOMING	26.715	24.431	2.315	188.154	1,311.075	22.271
ILLINOIS	583.287	255.945	43.320	5,859.043	27,137.104	311.463
INDIANA	248.398	68.584	19.167	1,655.265	13,761.683	125.683
IOWA	156.954	53.873	11.569	1,059.067	6,980.876	76.350
KANSAS	140.196	97.540	11.998	981.201	5,968.516	70.110
MICHIGAN	531.505	475.598	16.923	3,531.332	19,215.979	205.210
MINNESOTA	230.334	161.015	18.110	2,257.062	12,253.406	131.512
MISSOURI	311.729	162.236	18.269	1,902.363	12,223.225	146.129
NEBRASKA	60.427	84.138	6.527	374.341	4,296.564	58.012
OHIO	434.722	282.750	19.287	2,933.302	26,423.360	222.246
WISCONSIN	447.708	198.293	17.876	2,689.090	12,559.242	135.731
ALASKA	76.577	53.777	1.446	620.739	1,526.924	18.127
ARIZONA	221.939	90.453	20.771	1,640.963	11,714.480	124.469
CALIFORNIA	2,649.185	742.966	197.150	20,422.408	89,166.235	1,245.607
HAWAII	73.617	34.512	3.407	466.892	2,837.479	31.129
IDAHO	79.787	59.906	4.782	480.068	3,146.796	47.746
NEVADA	150.843	77.021	8.401	1,156.132	5,307.747	60.167
OREGON	277.746	95.546	15.636	1,675.717	7,859.639	114.354
WASHINGTON	388.013	145.687	20.218	2,551.663	13,505.434	219.816

TABLE 3

## FY 2016 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1.739.80
MAINE	1.761.81
MASSACHUSETTS	1.579.42
NEW HAMPSHIRE	1.618.01
NEW JERSEY	1.439.12
NEW YORK	1.586.47
PUERTO RICO	809.40
RHODE ISLAND	1.534.81
VERMONT	1.745.10
VIRGIN ISLANDS	1.792.14
DELAWARE	1.667.59
DIST. OF COLUMBIA	1.742.68
MARYLAND	1.951.31
PENNSYLVANIA	1.667.05
VIRGINIA	1.789.60
WEST VIRGINIA	1.535.09
ALABAMA	1.754.90
FLORIDA	1.894.96
GEORGIA	1.754.93
KENTUCKY	1.704.59
MISSISSIPPI	1.756.33
NORTH CAROLINA	1.747.06
SOUTH CAROLINA	1.641.47
TENNESSEE	1.688.61
ARKANSAS	1.538.42
COLORADO	1.776.73
LOUISIANA	1.743.15
MONTANA	1.696.29
NEW MEXICO	1.697.76
NORTH DAKOTA	1.879.86
OKLAHOMA	1.954.13
SOUTH DAKOTA	1.791.50
TEXAS	1.708.44
UTAH	1.755.44
WYOMING	1.788.97
ILLINOIS	1.605.55
INDIANA	1.666.54
IOWA	1.775.10
KANSAS	1.768.12
MICHIGAN	1.726.16
MINNESOTA	1.766.91
MISSOURI	1.738.23
NEBRASKA	1.787.62
OHIO	1.725.67
WISCONSIN	1.784.48
ALASKA	1.629.91
ARIZONA	1.763.46
CALIFORNIA	1.727.41
HAWAII	1.693.18
IDAHO	1.771.09
NEVADA	1.751.96
OREGON	1.732.43
WASHINGTON	1.727.60

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	114.498	0.583474	0.750257	73.673	2.719
PUERTO RICO	77.715	0.583474	0.759168	52.698	97.147
COLORADO	69.871	0.583474	0.764017	48.191	148.536
ARKANSAS	63.028	0.583474	0.763670	44.407	144.861
SOUTH DAKOTA	57.528	0.583474	0.751411	41.617	14.956
NEW MEXICO	56.069	0.583474	0.755409	40.717	57.316
VIRGINIA	53.815	0.583474	0.773194	39.118	245.786
WYOMING	52.891	0.583474	0.752521	38.993	26.715
MONTANA	47.428	0.583474	0.755487	35.883	58.142
RHODE ISLAND	46.673	0.583474	0.756293	35.449	66.685
DIST. OF COLUMBIA	43.917	0.583474	0.753550	33.946	37.618
MAINE	43.689	0.583474	0.756029	33.785	63.886
SOUTH CAROLINA	43.295	0.583474	0.766934	33.425	179.441
IDAHO	42.543	0.583474	0.757529	33.126	79.787
OHIO	41.156	0.583474	0.791024	31.963	434.722
TENNESSEE	37.420	0.583474	0.769703	30.153	208.783
GEORGIA	37.154	0.583474	0.790675	29.811	431.018
NEW JERSEY	36.755	0.583474	0.796910	29.540	497.098
UTAH	36.645	0.583474	0.757643	29.834	80.996
ALABAMA	35.608	0.583474	0.767589	29.172	186.385
ALASKA	35.494	0.583474	0.757226	29.195	76.577
OKLAHOMA	34.543	0.583474	0.758873	28.652	94.023
DELAWARE	34.515	0.583474	0.754251	28.672	45.050
WEST VIRGINIA	34.293	0.583474	0.756600	28.530	69.941
HAWAII	32.936	0.583474	0.756947	27.769	73.617
MASSACHUSETTS	32.878	0.583474	0.781609	27.570	334.952
CALIFORNIA	30.791	0.583474	1.000000	25.217	2.649.185
KENTUCKY	30.777	0.583474	0.768490	26.500	195.930
WASHINGTON	29.692	0.583474	0.786616	25.812	388.013
INDIANA	29.466	0.583474	0.773441	25.753	248.398
NORTH CAROLINA	29.435	0.583474	0.776093	25.723	276.501
FLORIDA	29.428	0.583474	0.811694	25.549	653.751
MARYLAND	28.995	0.583474	0.772714	25.498	240.690
NEW HAMPSHIRE	28.703	0.583474	0.754639	25.416	49.160
MISSISSIPPI	28.211	0.583474	0.759306	25.122	98.613
MINNESOTA	27.288	0.583474	0.771736	24.564	230.334
NEBRASKA	25.522	0.583474	0.755702	23.633	60.427
NORTH DAKOTA	24.181	0.583474	0.752941	22.888	31.160
LOUISIANA	24.111	0.583474	0.760833	22.836	114.799
MICHIGAN	24.043	0.583474	0.800157	22.733	531.505
VERMONT	23.982	0.583474	0.753260	22.776	34.545
OREGON	23.686	0.583474	0.776211	22.577	277.746
PENNSYLVANIA	22.428	0.583474	0.839125	21.845	944.432
TEXAS	21.238	-1.000000	-1.000000	21.238	750.675
IOWA	20.603	-1.000000	-1.000000	20.603	156.954
ILLINOIS	20.301	-1.000000	-1.000000	20.301	583.287
NEVADA	20.248	-1.000000	-1.000000	20.248	150.843
WISCONSIN	20.133	-1.000000	-1.000000	20.133	447.708
CONNECTICUT	17.924	-1.000000	-1.000000	17.924	212.433
KANSAS	17.725	-1.000000	-1.000000	17.725	140.196
MISSOURI	15.597	-1.000000	-1.000000	15.597	311.729
ARIZONA	14.897	-1.000000	-1.000000	14.897	221.939
NEW YORK	12.647	-1.000000	-1.000000	12.647	992.290



TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	154.270	0.573685	0.750421	106.317	1.251
PUERTO RICO	100.511	0.573685	0.762772	75.293	37.957
NEW YORK	97.666	0.573685	0.854084	70.823	309.324
ARIZONA	94.174	0.573685	0.780436	71.209	90.453
DIST. OF COLUMBIA	92.450	0.573685	0.755996	70.952	17.820
INDIANA	90.474	0.573685	0.773078	69.367	68.584
WASHINGTON	82.984	0.573685	0.799022	64.602	145.687
CONNECTICUT	80.757	0.573685	0.777535	63.862	81.831
DELAWARE	79.467	0.573685	0.756217	63.595	18.475
HAWAII	78.216	0.573685	0.761613	62.778	34.512
NEW JERSEY	77.422	0.573685	0.806245	61.446	167.152
VIRGINIA	76.268	0.573685	0.787686	61.181	111.998
IDAHO	73.771	0.573685	0.770158	60.123	59.906
MONTANA	72.825	0.573685	0.758936	59.788	26.558
OHIO	72.161	0.573685	0.845142	57.965	282.750
MASSACHUSETTS	71.529	0.573685	0.801779	58.352	153.881
MAINE	71.296	0.573685	0.759166	58.921	27.241
CALIFORNIA	70.798	0.573685	1.000000	54.783	742.966
ALABAMA	70.797	0.573685	0.774332	58.397	72.311
WISCONSIN	69.299	0.573685	0.816723	56.922	198.293
ILLINOIS	60.823	0.573685	0.836123	52.217	255.945
RHODE ISLAND	59.642	0.573685	0.755897	52.374	17.526
WEST VIRGINIA	59.528	0.573685	0.759120	52.279	27.102
NORTH CAROLINA	59.147	0.573685	0.794373	51.735	131.870
OKLAHOMA	57.939	0.573685	0.772000	51.270	65.382
MISSOURI	56.410	0.573685	0.804591	50.166	162.236
MARYLAND	54.309	0.573685	0.794998	49.097	133.727
MISSISSIPPI	53.754	0.573685	0.772761	48.934	67.644
SOUTH CAROLINA	52.675	0.573685	0.785481	48.262	105.444
KENTUCKY	51.649	0.573685	0.777852	47.737	82.773
ARKANSAS	50.356	0.573685	0.767201	47.066	51.120
OREGON	50.037	0.573685	0.782150	46.826	95.546
PENNSYLVANIA	49.886	0.573685	0.818717	46.596	204.218
FLORIDA	49.779	0.573685	0.909488	46.180	473.977
IOWA	49.417	0.573685	0.768128	46.537	53.873
COLORADO	49.238	0.573685	0.795610	46.337	135.546
MICHIGAN	48.301	0.573685	0.910034	45.472	475.598
ALASKA	48.169	0.573685	0.768095	45.839	53.777
NEW HAMPSHIRE	47.459	0.573685	0.760861	45.461	32.278
VERMONT	45.217	0.573685	0.754015	44.207	11.933
GEORGIA	45.207	0.573685	0.794166	44.148	131.255
SOUTH DAKOTA	44.738	0.573685	0.753622	43.936	10.765
NEVADA	44.162	0.573685	0.775917	43.592	77.021
NEW MEXICO	42.882	-1.000000	-1.000000	42.882	35.923
NEBRASKA	42.745	-1.000000	-1.000000	42.745	84.138
TENNESSEE	42.305	-1.000000	-1.000000	42.305	75.021
KANSAS	40.195	-1.000000	-1.000000	40.195	97.540
LOUISIANA	38.049	-1.000000	-1.000000	38.049	110.644
WYOMING	32.933	-1.000000	-1.000000	32.933	24.431
MINNESOTA	31.545	-1.000000	-1.000000	31.545	161.015
UTAH	29.147	-1.000000	-1.000000	29.147	93.085
TEXAS	25.720	-1.000000	-1.000000	25.720	586.279
NORTH DAKOTA	25.056	-1.000000	-1.000000	25.056	26.418

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	436.905	0.723691	0.750150	293.308	118
MONTANA	431.558	0.723691	0.751091	290.687	860
VERMONT	408.090	0.723691	0.751817	279.852	1.433
SOUTH DAKOTA	398.157	0.723691	0.751191	275.425	939
NEW YORK	383.715	0.723691	0.796335	261.931	36.540
MICHIGAN	378.667	0.723691	0.771460	263.505	16.923
NEVADA	347.138	0.723691	0.760653	250.945	8.401
MASSACHUSETTS	335.643	0.723691	0.770820	244.577	16.419
WYOMING	295.445	0.723691	0.752936	228.395	2.315
MAINE	292.320	0.723691	0.757605	226.568	5.997
MISSOURI	290.097	0.723691	0.773166	224.238	18.269
UTAH	281.961	0.723691	0.760298	221.675	8.121
ALABAMA	278.310	0.723691	0.769111	219.357	15.071
NEW HAMPSHIRE	276.166	0.723691	0.753889	219.550	3.067
WEST VIRGINIA	275.291	0.723691	0.755549	219.029	4.376
COLORADO	271.240	0.723691	0.771002	216.087	16.562
IDAHO	271.149	0.723691	0.756064	217.115	4.782
WISCONSIN	270.383	0.723691	0.772668	215.590	17.876
OHIO	266.118	0.723691	0.774457	213.589	19.287
PENNSYLVANIA	259.519	0.723691	0.836671	206.766	68.349
PUERTO RICO	257.365	0.723691	0.758128	210.746	6.410
RHODE ISLAND	255.828	0.723691	0.754750	210.256	3.746
FLORIDA	251.873	0.723691	0.865677	202.081	91.223
KENTUCKY	251.153	0.723691	0.770053	207.262	15.814
NORTH DAKOTA	235.043	0.723691	0.753402	200.885	2.683
CONNECTICUT	228.729	0.723691	0.768490	197.398	14.581
GEORGIA	223.972	0.723691	0.796233	194.251	36.459
HAWAII	222.673	0.723691	0.754320	195.226	3.407
DELAWARE	221.687	0.723691	0.755341	194.742	4.212
VIRGINIA	221.228	0.723691	0.773812	193.881	18.778
MISSISSIPPI	217.494	0.723691	0.769650	192.374	15.496
CALIFORNIA	215.589	0.723691	1.000000	184.329	197.150
OKLAHOMA	215.005	0.723691	0.763844	191.450	10.917
NORTH CAROLINA	214.090	0.723691	0.785955	190.374	28.354
SOUTH CAROLINA	210.951	0.723691	0.768954	189.495	14.947
WASHINGTON	206.932	0.723691	0.775638	187.545	20.218
IOWA	206.005	0.723691	0.764670	187.405	11.569
MINNESOTA	204.126	0.723691	0.772965	186.376	18.110
ARKANSAS	199.189	0.723691	0.768715	184.283	14.759
MARYLAND	195.583	0.723691	0.785261	182.405	27.807
OREGON	194.978	0.723691	0.769828	182.396	15.636
KANSAS	188.647	0.723691	0.765214	179.646	11.998
ALASKA	173.182	0.723691	0.751834	172.753	1.446
ARIZONA	172.394	-1.000000	-1.000000	172.394	20.771
INDIANA	165.887	-1.000000	-1.000000	165.887	19.167
NEW JERSEY	165.166	-1.000000	-1.000000	165.166	38.375
TEXAS	163.599	-1.000000	-1.000000	163.599	87.341
TENNESSEE	161.547	-1.000000	-1.000000	161.547	18.399
NEW MEXICO	146.339	-1.000000	-1.000000	146.339	10.979
LOUISIANA	144.557	-1.000000	-1.000000	144.557	22.173
NEBRASKA	138.834	-1.000000	-1.000000	138.834	6.527
ILLINOIS	134.237	-1.000000	-1.000000	134.237	43.320
DIST. OF COLUMBIA	66.019	-1.000000	-1.000000	66.019	1.523

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	9.428	0.608090	0.750499	5.747	40.731
SOUTH DAKOTA	7.512	0.608090	0.751063	4.703	86.849
MISSISSIPPI	3.923	0.608090	0.759495	2.740	775.619
NEW HAMPSHIRE	3.883	0.608090	0.754066	2.727	332.171
VIRGINIA	3.818	0.608090	0.770919	2.667	1.708.857
PUERTO RICO	3.817	0.608090	0.766987	2.672	1.387.634
HAWAII	3.772	0.608090	0.755715	2.665	466.892
OKLAHOMA	3.489	0.608090	0.758641	2.508	705.852
VERMONT	3.483	0.608090	0.753239	2.512	264.594
IDAHO	3.093	0.608090	0.755877	2.297	480.068
DELAWARE	3.011	0.608090	0.754262	2.255	348.145
INDIANA	2.865	0.608090	0.770263	2.161	1.655.265
OHIO	2.861	0.608090	0.785908	2.145	2.933.302
MAINE	2.833	0.608090	0.755859	2.157	478.592
KANSAS	2.822	0.608090	0.762011	2.145	981.201
SOUTH CAROLINA	2.800	0.608090	0.760576	2.135	863.983
MONTANA	2.751	0.608090	0.755361	2.113	437.952
MASSACHUSETTS	2.716	0.608090	0.794162	2.062	3.607.547
NEVADA	2.711	0.608090	0.764153	2.084	1.156.132
PENNSYLVANIA	2.700	0.608090	0.835736	2.020	7.003.727
ALABAMA	2.521	0.608090	0.764394	1.982	1.175.835
WEST VIRGINIA	2.517	0.608090	0.758884	1.984	725.740
MICHIGAN	2.487	0.608090	0.793229	1.944	3.531.332
LOUISIANA	2.453	0.608090	0.760924	1.948	892.362
NORTH DAKOTA	2.312	0.608090	0.752621	1.877	214.091
CONNECTICUT	2.254	0.608090	0.775384	1.833	2.073.602
WASHINGTON	2.187	0.608090	0.781236	1.795	2.551.663
MISSOURI	1.962	0.608090	0.773288	1.680	1.902.363
FLORIDA	1.940	0.608090	0.793206	1.661	3.529.456
GEORGIA	1.920	0.608090	0.778134	1.656	2.298.253
MARYLAND	1.825	0.608090	0.774688	1.607	2.016.741
WISCONSIN	1.737	0.608090	0.782918	1.558	2.689.090
MINNESOTA	1.680	0.608090	0.777630	1.530	2.257.062
NEW MEXICO	1.571	0.608090	0.757776	1.475	635.188
WYOMING	1.511	0.608090	0.752303	1.443	188.154
NORTH CAROLINA	1.484	0.608090	0.779470	1.426	2.407.427
ALASKA	1.481	0.608090	0.757599	1.426	620.739
NEBRASKA	1.479	0.608090	0.754582	1.425	374.341
KENTUCKY	1.424	0.608090	0.764798	1.395	1.208.870
ARIZONA	1.414	0.608090	0.770088	1.390	1.640.963
CALIFORNIA	1.405	0.608090	1.000000	1.379	20.422.408
DIST. OF COLUMBIA	1.400	0.608090	0.755653	1.383	461.786
NEW JERSEY	1.390	0.608090	0.816268	1.376	5.413.404
IOWA	1.362	-1.000000	-1.000000	1.362	1.059.067
OREGON	1.358	-1.000000	-1.000000	1.358	1.675.717
UTAH	1.351	-1.000000	-1.000000	1.351	620.376
TEXAS	1.100	-1.000000	-1.000000	1.100	6.646.960
TENNESSEE	1.067	-1.000000	-1.000000	1.067	1.282.860
NEW YORK	1.019	-1.000000	-1.000000	1.019	9.182.269
ILLINOIS	0.768	-1.000000	-1.000000	0.768	5.859.043
ARKANSAS	0.754	-1.000000	-1.000000	0.754	1.014.810
COLORADO	0.582	-1.000000	-1.000000	0.582	1.608.602
RHODE ISLAND	0.395	-1.000000	-1.000000	0.395	504.313

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.772	0.223386	0.750676	1.483	240.937
CALIFORNIA	0.502	0.223386	1.000000	0.401	89.166.235
VERMONT	0.398	0.223386	0.754176	0.339	1.489.312
NEVADA	0.329	0.223386	0.764882	0.281	5.307.747
OREGON	0.250	0.223386	0.772036	0.215	7.859.639
DIST. OF COLUMBIA	0.228	0.223386	0.757185	0.198	2.562.642
ALASKA	0.220	0.223386	0.754281	0.191	1.526.924
COLORADO	0.214	0.223386	0.780303	0.185	10.807.846
IDAHO	0.214	0.223386	0.758823	0.186	3.146.796
HAWAII	0.213	0.223386	0.757956	0.185	2.837.479
NEBRASKA	0.204	0.223386	0.762046	0.178	4.296.564
TENNESSEE	0.200	0.223386	0.785067	0.174	12.507.118
MONTANA	0.197	0.223386	0.755707	0.172	2.035.493
MISSISSIPPI	0.190	0.223386	0.764071	0.166	5.018.649
GEORGIA	0.178	0.223386	0.795973	0.155	16.396.784
WEST VIRGINIA	0.174	0.223386	0.758887	0.153	3.169.569
TEXAS	0.165	0.223386	0.894448	0.142	51.519.615
MARYLAND	0.161	0.223386	0.781604	0.141	11.272.101
SOUTH CAROLINA	0.156	0.223386	0.774098	0.137	8.594.904
INDIANA	0.152	0.223386	0.788584	0.134	13.761.683
VIRGINIA	0.146	0.223386	0.795566	0.129	16.251.783
MICHIGAN	0.145	0.223386	0.803877	0.128	19.215.979
IOWA	0.138	0.223386	0.769573	0.123	6.980.876
MASSACHUSETTS	0.137	0.223386	0.788877	0.121	13.866.181
ARKANSAS	0.134	0.223386	0.764984	0.119	5.344.226
LOUISIANA	0.126	0.223386	0.773396	0.113	8.344.668
KANSAS	0.125	0.223386	0.766734	0.112	5.968.516
ILLINOIS	0.121	0.223386	0.826086	0.108	27.137.104
MISSOURI	0.117	0.223386	0.784271	0.105	12.223.225
NEW HAMPSHIRE	0.113	0.223386	0.758069	0.102	2.877.835
OHIO	0.110	0.223386	0.824085	0.099	26.423.360
FLORIDA	0.108	0.223386	0.847294	0.097	34.701.487
MAINE	0.107	0.223386	0.759294	0.097	3.314.969
ARIZONA	0.105	0.223386	0.782844	0.095	11.714.480
SOUTH DAKOTA	0.104	0.223386	0.755175	0.095	1.845.844
DELAWARE	0.100	0.223386	0.755548	0.091	1.978.625
NORTH DAKOTA	0.096	0.223386	0.755812	0.088	2.073.037
WYOMING	0.086	0.223386	0.753676	0.080	1.311.075
OKLAHOMA	0.079	0.223386	0.769398	0.074	6.918.436
NEW JERSEY	0.074	0.223386	0.799340	0.070	17.597.888
CONNECTICUT	0.067	0.223386	0.770615	0.064	7.352.616
NORTH CAROLINA	0.061	0.223386	0.800946	0.059	18.170.812
WASHINGTON	0.053	0.223386	0.787866	0.053	13.505.434
WISCONSIN	0.049	-1.000000	-1.000000	0.049	12.559.242
MINNESOTA	0.047	-1.000000	-1.000000	0.047	12.253.406
ALABAMA	0.043	-1.000000	-1.000000	0.043	8.013.236
UTAH	0.042	-1.000000	-1.000000	0.042	5.931.113
KENTUCKY	0.029	-1.000000	-1.000000	0.029	8.190.804
RHODE ISLAND	0.029	-1.000000	-1.000000	0.029	2.320.601
NEW MEXICO	0.028	-1.000000	-1.000000	0.028	3.608.179
PENNSYLVANIA	0.026	-1.000000	-1.000000	0.026	25.064.136
NEW YORK	0.013	-1.000000	-1.000000	0.013	41.031.783
PUERTO RICO	0.006	-1.000000	-1.000000	0.006	3.717.007

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS  
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	165.189	0.747974	0.751663	105.102	3.450
OHIO	138.472	0.747974	0.857127	87.083	222.246
MARYLAND	113.142	0.747974	0.817904	79.600	140.873
UTAH	111.509	0.747974	0.785255	80.265	73.141
DELAWARE	109.213	0.747974	0.763084	80.162	27.144
WYOMING	108.545	0.747974	0.760735	79.964	22.271
HAWAII	107.668	0.747974	0.765005	79.428	31.129
WEST VIRGINIA	107.614	0.747974	0.767350	79.318	35.995
NEVADA	107.199	0.747974	0.779002	78.716	60.167
IDAHO	105.070	0.747974	0.773015	78.037	47.746
ALASKA	101.618	0.747974	0.758738	77.043	18.127
ALABAMA	98.067	0.747974	0.791627	74.529	86.359
NORTH DAKOTA	97.964	0.747974	0.762540	75.350	26.015
MISSOURI	97.731	0.747974	0.820437	73.543	146.129
CONNECTICUT	95.550	0.747974	0.798123	73.322	99.836
LOUISIANA	93.546	0.747974	0.798160	72.513	99.913
SOUTH DAKOTA	92.669	0.747974	0.762793	73.068	26.540
OKLAHOMA	91.575	0.747974	0.791461	71.885	86.015
WISCONSIN	91.341	0.747974	0.815425	71.198	135.731
KENTUCKY	89.081	0.747974	0.793764	70.815	90.792
MAINE	88.517	0.747974	0.769882	71.125	41.248
GEORGIA	87.148	0.747974	0.852468	68.763	212.581
VERMONT	86.994	0.747974	0.760522	70.680	21.828
PENNSYLVANIA	86.008	0.747974	0.904337	67.276	320.188
MICHIGAN	85.323	0.747974	0.848915	68.174	205.210
ARIZONA	81.177	0.747974	0.809997	67.326	124.469
NEW MEXICO	78.662	0.747974	0.771930	66.914	45.495
DIST. OF COLUMBIA	78.279	0.747974	0.764906	66.857	30.925
PUERTO RICO	77.975	0.747974	0.774458	66.586	50.741
OREGON	76.228	0.747974	0.805121	65.441	114.354
NEW HAMPSHIRE	75.257	0.747974	0.769898	65.501	41.281
MISSISSIPPI	74.801	0.747974	0.775676	65.236	53.268
KANSAS	73.498	0.747974	0.783794	64.597	70.110
INDIANA	72.056	0.747974	0.810582	63.725	125.683
IOWA	71.533	0.747974	0.786802	63.754	76.350
WASHINGTON	71.101	0.747974	0.855956	62.915	219.816
NEW YORK	69.754	0.747974	1.000000	61.198	518.650
SOUTH CAROLINA	67.996	0.747974	0.799295	62.208	102.267
TENNESSEE	67.725	0.747974	0.805882	62.053	115.932
ILLINOIS	67.592	0.747974	0.900132	61.346	311.463
NEBRASKA	66.586	0.747974	0.777963	61.773	58.012
ARKANSAS	62.748	0.747974	0.783288	60.151	69.060
MONTANA	62.153	0.747974	0.768318	59.947	38.003
NORTH CAROLINA	58.315	-1.000000	-1.000000	58.315	202.403
FLORIDA	54.528	-1.000000	-1.000000	54.528	495.024
TEXAS	52.693	-1.000000	-1.000000	52.693	497.852
COLORADO	52.425	-1.000000	-1.000000	52.425	155.450
VIRGINIA	45.696	-1.000000	-1.000000	45.696	203.685
NEW JERSEY	44.965	-1.000000	-1.000000	44.965	230.660
MINNESOTA	43.424	-1.000000	-1.000000	43.424	131.512
RHODE ISLAND	34.590	-1.000000	-1.000000	34.590	33.519
MASSACHUSETTS	23.648	-1.000000	-1.000000	23.648	200.735
CALIFORNIA	13.368	-1.000000	-1.000000	13.368	1.245.607

TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	114.498	73.673	-35.6556
PUERTO RICO	77.715	52.698	-32.1907
COLORADO	69.871	48.191	-31.0286
ARKANSAS	63.028	44.407	-29.5440
SOUTH DAKOTA	57.528	41.617	-27.6578
NEW MEXICO	56.069	40.717	-27.3805
VIRGINIA	53.815	39.118	-27.3102
WYOMING	52.891	38.993	-26.2767
MONTANA	47.428	35.883	-24.3422
RHODE ISLAND	46.673	35.449	-24.0482
DIST. OF COLUMBIA	43.917	33.946	-22.7042
MAINE	43.689	33.785	-22.6693
SOUTH CAROLINA	43.295	33.425	-22.7971
IDAHO	42.543	33.126	-22.1353
OHIO	41.156	31.963	-22.3370
TENNESSEE	37.420	30.153	-19.4201
GEORGIA	37.154	29.811	-19.7637
NEW JERSEY	36.755	29.540	-19.6300
UTAH	36.645	29.834	-18.5864
ALABAMA	35.608	29.172	-18.0746
ALASKA	35.494	29.195	-17.7467
OKLAHOMA	34.543	28.652	-17.0541
DELAWARE	34.515	28.672	-16.9289
WEST VIRGINIA	34.293	28.530	-16.8052
HAWAII	32.936	27.769	-15.6880
MASSACHUSETTS	32.878	27.570	-16.1445
CALIFORNIA	30.791	25.217	-18.1027
KENTUCKY	30.777	26.500	-13.8967
WASHINGTON	29.692	25.812	-13.0675
INDIANA	29.466	25.753	-12.6010
NORTH CAROLINA	29.435	25.723	-12.6108
FLORIDA	29.428	25.549	-13.1813
MARYLAND	28.995	25.498	-12.0607
NEW HAMPSHIRE	28.703	25.416	-11.4518
MISSISSIPPI	28.211	25.122	-10.9496
MINNESOTA	27.288	24.564	-9.9824
NEBRASKA	25.522	23.633	-7.4015
NORTH DAKOTA	24.181	22.888	-5.3472
LOUISIANA	24.111	22.836	-5.2880
MICHIGAN	24.043	22.733	-5.4486
VERMONT	23.982	22.776	-5.0288
OREGON	23.686	22.577	-4.6821
PENNSYLVANIA	22.428	21.845	-2.5994
TEXAS	21.238	21.238	0.0000
IOWA	20.603	20.603	0.0000
ILLINOIS	20.301	20.301	0.0000
NEVADA	20.248	20.248	0.0000
WISCONSIN	20.133	20.133	0.0000
CONNECTICUT	17.924	17.924	0.0000
KANSAS	17.725	17.725	0.0000
MISSOURI	15.597	15.597	0.0000
ARIZONA	14.897	14.897	0.0000
NEW YORK	12.647	12.647	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	154.270	106.317	-31.0838
PUERTO RICO	100.511	75.293	-25.0898
NEW YORK	97.666	70.823	-27.4845
ARIZONA	94.174	71.209	-24.3857
DIST. OF COLUMBIA	92.450	70.952	-23.2537
INDIANA	90.474	69.367	-23.3294
WASHINGTON	82.984	64.602	-22.1513
CONNECTICUT	80.757	63.862	-20.9208
DELAWARE	79.467	63.595	-19.9731
HAWAII	78.216	62.778	-19.7376
NEW JERSEY	77.422	61.446	-20.6350
VIRGINIA	76.268	61.181	-19.7816
IDAHO	73.771	60.123	-18.5005
MONTANA	72.825	59.788	-17.9018
OHIO	72.161	57.965	-19.6727
MASSACHUSETTS	71.529	58.352	-18.4219
MAINE	71.296	58.921	-17.3572
CALIFORNIA	70.798	54.783	-22.6207
ALABAMA	70.797	58.397	-17.5149
WISCONSIN	69.299	56.922	-17.8603
ILLINOIS	60.823	52.217	-14.1493
RHODE ISLAND	59.642	52.374	-12.1860
WEST VIRGINIA	59.528	52.279	-12.1775
NORTH CAROLINA	59.147	51.735	-12.5315
OKLAHOMA	57.939	51.270	-11.5104
MISSOURI	56.410	50.166	-11.0690
MARYLAND	54.309	49.097	-9.5969
MISSISSIPPI	53.754	48.934	-8.9668
SOUTH CAROLINA	52.675	48.262	-8.3778
KENTUCKY	51.649	47.737	-7.5742
ARKANSAS	50.356	47.066	-6.5335
OREGON	50.037	46.826	-6.4173
PENNSYLVANIA	49.886	46.596	-6.5950
FLORIDA	49.779	46.180	-7.2300
IOWA	49.417	46.537	-5.8280
COLORADO	49.238	46.337	-5.8918
MICHIGAN	48.301	45.472	-5.8570
ALASKA	48.169	45.839	-4.8371
NEW HAMPSHIRE	47.459	45.461	-4.2099
VERMONT	45.217	44.207	-2.2337
GEORGIA	45.207	44.148	-2.3426
SOUTH DAKOTA	44.738	43.936	-1.7927
NEVADA	44.162	43.592	-1.2907
NEW MEXICO	42.882	42.882	0.0000
NEBRASKA	42.745	42.745	0.0000
TENNESSEE	42.305	42.305	0.0000
KANSAS	40.195	40.195	0.0000
LOUISIANA	38.049	38.049	0.0000
WYOMING	32.933	32.933	0.0000
MINNESOTA	31.545	31.545	0.0000
UTAH	29.147	29.147	0.0000
TEXAS	25.720	25.720	0.0000
NORTH DAKOTA	25.056	25.056	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	436.905	293.308	-32.8669
MONTANA	431.558	290.687	-32.6424
VERMONT	408.090	279.852	-31.4240
SOUTH DAKOTA	398.157	275.425	-30.8250
NEW YORK	383.715	261.931	-31.7381
MICHIGAN	378.667	263.505	-30.4125
NEVADA	347.138	250.945	-27.7103
MASSACHUSETTS	335.643	244.577	-27.1318
WYOMING	295.445	228.395	-22.6946
MAINE	292.320	226.568	-22.4932
MISSOURI	290.097	224.238	-22.7024
UTAH	281.961	221.675	-21.3810
ALABAMA	278.310	219.357	-21.1825
NEW HAMPSHIRE	276.166	219.550	-20.5007
WEST VIRGINIA	275.291	219.029	-20.4373
COLORADO	271.240	216.087	-20.3337
IDAHO	271.149	217.115	-19.9278
WISCONSIN	270.383	215.590	-20.2650
OHIO	266.118	213.589	-19.7390
PENNSYLVANIA	259.519	206.766	-20.3272
PUERTO RICO	257.365	210.746	-18.1140
RHODE ISLAND	255.828	210.256	-17.8135
FLORIDA	251.873	202.081	-19.7687
KENTUCKY	251.153	207.262	-17.4758
NORTH DAKOTA	235.043	200.885	-14.5327
CONNECTICUT	228.729	197.398	-13.6979
GEORGIA	223.972	194.251	-13.2700
HAWAII	222.673	195.226	-12.3261
DELAWARE	221.687	194.742	-12.1545
VIRGINIA	221.228	193.881	-12.3615
MISSISSIPPI	217.494	192.374	-11.5497
CALIFORNIA	215.589	184.329	-14.4998
OKLAHOMA	215.005	191.450	-10.9556
NORTH CAROLINA	214.090	190.374	-11.0776
SOUTH CAROLINA	210.951	189.495	-10.1711
WASHINGTON	206.932	187.545	-9.3688
IOWA	206.005	187.405	-9.0289
MINNESOTA	204.126	186.376	-8.6956
ARKANSAS	199.189	184.283	-7.4833
MARYLAND	195.583	182.405	-6.7378
OREGON	194.978	182.396	-6.4530
KANSAS	188.647	179.646	-4.7713
ALASKA	173.182	172.753	-0.2477
ARIZONA	172.394	172.394	0.0000
INDIANA	165.887	165.887	0.0000
NEW JERSEY	165.166	165.166	0.0000
TEXAS	163.599	163.599	0.0000
TENNESSEE	161.547	161.547	0.0000
NEW MEXICO	146.339	146.339	0.0000
LOUISIANA	144.557	144.557	0.0000
NEBRASKA	138.834	138.834	0.0000
ILLINOIS	134.237	134.237	0.0000
DIST. OF COLUMBIA	66.019	66.019	0.0000



TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	9.428	5.747	-39.0433
SOUTH DAKOTA	7.512	4.703	-37.3935
MISSISSIPPI	3.923	2.740	-30.1555
NEW HAMPSHIRE	3.883	2.727	-29.7708
VIRGINIA	3.818	2.667	-30.1467
PUERTO RICO	3.817	2.672	-29.9974
HAWAII	3.772	2.665	-29.3478
OKLAHOMA	3.489	2.508	-28.1169
VERMONT	3.483	2.512	-27.8783
IDAHO	3.093	2.297	-25.7355
DELAWARE	3.011	2.255	-25.1079
INDIANA	2.865	2.161	-24.5724
OHIO	2.861	2.145	-25.0262
MAINE	2.833	2.157	-23.8616
KANSAS	2.822	2.145	-23.9901
SOUTH CAROLINA	2.800	2.135	-23.7500
MONTANA	2.751	2.113	-23.1916
MASSACHUSETTS	2.716	2.062	-24.0795
NEVADA	2.711	2.084	-23.1280
PENNSYLVANIA	2.700	2.020	-25.1852
ALABAMA	2.521	1.982	-21.3804
WEST VIRGINIA	2.517	1.984	-21.1760
MICHIGAN	2.487	1.944	-21.8335
LOUISIANA	2.453	1.948	-20.5870
NORTH DAKOTA	2.312	1.877	-18.8149
CONNECTICUT	2.254	1.833	-18.6779
WASHINGTON	2.187	1.795	-17.9241
MISSOURI	1.962	1.680	-14.3731
FLORIDA	1.940	1.661	-14.3814
GEORGIA	1.920	1.656	-13.7500
MARYLAND	1.825	1.607	-11.9452
WISCONSIN	1.737	1.558	-10.3051
MINNESOTA	1.680	1.530	-8.9286
NEW MEXICO	1.571	1.475	-6.1108
WYOMING	1.511	1.443	-4.5003
NORTH CAROLINA	1.484	1.426	-3.9084
ALASKA	1.481	1.426	-3.7137
NEBRASKA	1.479	1.425	-3.6511
KENTUCKY	1.424	1.395	-2.0365
ARIZONA	1.414	1.390	-1.6973
CALIFORNIA	1.405	1.379	-1.8505
DIST. OF COLUMBIA	1.400	1.383	-1.2143
NEW JERSEY	1.390	1.376	-1.0072
IOWA	1.362	1.362	0.0000
OREGON	1.358	1.358	0.0000
UTAH	1.351	1.351	0.0000
TEXAS	1.100	1.100	0.0000
TENNESSEE	1.067	1.067	0.0000
NEW YORK	1.019	1.019	0.0000
ILLINOIS	0.768	0.768	0.0000
ARKANSAS	0.754	0.754	0.0000
COLORADO	0.582	0.582	0.0000
RHODE ISLAND	0.395	0.395	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.772	1.483	-16.3093
CALIFORNIA	0.502	0.401	-20.1195
VERMONT	0.398	0.339	-14.8241
NEVADA	0.329	0.281	-14.5897
OREGON	0.250	0.215	-14.0000
DIST. OF COLUMBIA	0.228	0.198	-13.1579
ALASKA	0.220	0.191	-13.1818
COLORADO	0.214	0.185	-13.5514
IDAHO	0.214	0.186	-13.0841
HAWAII	0.213	0.185	-13.1455
NEBRASKA	0.204	0.178	-12.7451
TENNESSEE	0.200	0.174	-13.0000
MONTANA	0.197	0.172	-12.6904
MISSISSIPPI	0.190	0.166	-12.6316
GEORGIA	0.178	0.155	-12.9213
WEST VIRGINIA	0.174	0.153	-12.0690
TEXAS	0.165	0.142	-13.9394
MARYLAND	0.161	0.141	-12.4224
SOUTH CAROLINA	0.156	0.137	-12.1795
INDIANA	0.152	0.134	-11.8421
VIRGINIA	0.146	0.129	-11.6438
MICHIGAN	0.145	0.128	-11.7241
IOWA	0.138	0.123	-10.8696
MASSACHUSETTS	0.137	0.121	-11.6788
ARKANSAS	0.134	0.119	-11.1940
LOUISIANA	0.126	0.113	-10.3175
KANSAS	0.125	0.112	-10.4000
ILLINOIS	0.121	0.108	-10.7438
MISSOURI	0.117	0.105	-10.2564
NEW HAMPSHIRE	0.113	0.102	-9.7345
OHIO	0.110	0.099	-10.0000
FLORIDA	0.108	0.097	-10.1852
MAINE	0.107	0.097	-9.3458
ARIZONA	0.105	0.095	-9.5238
SOUTH DAKOTA	0.104	0.095	-8.6538
DELAWARE	0.100	0.091	-9.0000
NORTH DAKOTA	0.096	0.088	-8.3333
WYOMING	0.086	0.080	-6.9767
OKLAHOMA	0.079	0.074	-6.3291
NEW JERSEY	0.074	0.070	-5.4054
CONNECTICUT	0.067	0.064	-4.4776
NORTH CAROLINA	0.061	0.059	-3.2787
WASHINGTON	0.053	0.053	0.0000
WISCONSIN	0.049	0.049	0.0000
MINNESOTA	0.047	0.047	0.0000
ALABAMA	0.043	0.043	0.0000
UTAH	0.042	0.042	0.0000
KENTUCKY	0.029	0.029	0.0000
RHODE ISLAND	0.029	0.029	0.0000
NEW MEXICO	0.028	0.028	0.0000
PENNSYLVANIA	0.026	0.026	0.0000
NEW YORK	0.013	0.013	0.0000
PUERTO RICO	0.006	0.006	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	165.189	105.102	-36.3747
OHIO	138.472	87.083	-37.1115
MARYLAND	113.142	79.600	-29.6459
UTAH	111.509	80.265	-28.0193
DELAWARE	109.213	80.162	-26.6003
WYOMING	108.545	79.964	-26.3310
HAWAII	107.668	79.428	-26.2288
WEST VIRGINIA	107.614	79.318	-26.2940
NEVADA	107.199	78.716	-26.5702
IDAHO	105.070	78.037	-25.7286
ALASKA	101.618	77.043	-24.1837
ALABAMA	98.067	74.529	-24.0020
NORTH DAKOTA	97.964	75.350	-23.0840
MISSOURI	97.731	73.543	-24.7496
CONNECTICUT	95.550	73.322	-23.2632
LOUISIANA	93.546	72.513	-22.4841
SOUTH DAKOTA	92.669	73.068	-21.1516
OKLAHOMA	91.575	71.885	-21.5015
WISCONSIN	91.341	71.198	-22.0525
KENTUCKY	89.081	70.815	-20.5049
MAINE	88.517	71.125	-19.6482
GEORGIA	87.148	68.763	-21.0963
VERMONT	86.994	70.680	-18.7530
PENNSYLVANIA	86.008	67.276	-21.7794
MICHIGAN	85.323	68.174	-20.0989
ARIZONA	81.177	67.326	-17.0627
NEW MEXICO	78.662	66.914	-14.9348
DIST. OF COLUMBIA	78.279	66.857	-14.5914
PUERTO RICO	77.975	66.586	-14.6060
OREGON	76.228	65.441	-14.1510
NEW HAMPSHIRE	75.257	65.501	-12.9636
MISSISSIPPI	74.801	65.236	-12.7873
KANSAS	73.498	64.597	-12.1105
INDIANA	72.056	63.725	-11.5618
IOWA	71.533	63.754	-10.8747
WASHINGTON	71.101	62.915	-11.5132
NEW YORK	69.754	61.198	-12.2660
SOUTH CAROLINA	67.996	62.208	-8.5123
TENNESSEE	67.725	62.053	-8.3750
ILLINOIS	67.592	61.346	-9.2407
NEBRASKA	66.586	61.773	-7.2282
ARKANSAS	62.748	60.151	-4.1388
MONTANA	62.153	59.947	-3.5493
NORTH CAROLINA	58.315	58.315	0.0000
FLORIDA	54.528	54.528	0.0000
TEXAS	52.693	52.693	0.0000
COLORADO	52.425	52.425	0.0000
VIRGINIA	45.696	45.696	0.0000
NEW JERSEY	44.965	44.965	0.0000
MINNESOTA	43.424	43.424	0.0000
RHODE ISLAND	34.590	34.590	0.0000
MASSACHUSETTS	23.648	23.648	0.0000
CALIFORNIA	13.368	13.368	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2015

STATE	RATIO OF SUPPORT TO		FY 2014 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	245.7	0.07082	17.4	19.6
MAINE	124.7	0.11227	14.0	18.9
MASSACHUSETTS	425.8	0.26562	113.1	114.8
NEW HAMPSHIRE	88.1	0.19523	17.2	15.9
NEW JERSEY	648.6	0.32038	207.8	189.9
NEW YORK	1,024.7	0.25012	256.3	263.7
PUERTO RICO	376.3	0.14085	53.0	56.7
RHODE ISLAND	69.8	0.31375	21.9	24.1
VERMONT	61.3	0.19086	11.7	10.9
VIRGIN ISLANDS	16.9	0.23669	4.0	5.8
REGION 1	3,081.9	0.23245	716.4	720.3
DELAWARE	85.5	0.22573	19.3	17.4
DIST. OF COLUMBIA	82.5	0.16970	14.0	5.9
MARYLAND	354.4	0.27032	95.8	94.8
PENNSYLVANIA	926.6	0.23268	215.6	231.9
VIRGINIA	363.3	0.22406	81.4	76.3
WEST VIRGINIA	124.6	0.22873	28.5	24.1
REGION 2	1,936.9	0.23470	454.6	450.4
ALABAMA	262.1	0.11713	30.7	30.3
FLORIDA	1,024.1	0.09696	99.3	49.8
GEORGIA	476.9	0.18704	89.2	108.6
KENTUCKY	237.4	0.15754	37.4	46.4
MISSISSIPPI	183.7	0.10016	18.4	20.4
NORTH CAROLINA	407.0	0.13071	53.2	65.0
SOUTH CAROLINA	311.6	0.13511	42.1	45.1
TENNESSEE	289.0	0.12388	35.8	40.3
REGION 3	3,191.8	0.12723	406.1	405.9
ARKANSAS	210.9	0.18350	38.7	51.9
COLORADO	330.0	0.10273	33.9	21.2
LOUISIANA	218.0	0.17982	39.2	35.3
MONTANA	84.9	0.14605	12.4	10.1
NEW MEXICO	112.1	0.36485	40.9	16.0
NORTH DAKOTA	51.4	0.29183	15.0	15.0
OKLAHOMA	163.7	0.17715	29.0	21.9
SOUTH DAKOTA	51.6	0.06589	3.4	6.2
TEXAS	1,025.3	0.16307	167.2	191.2
UTAH	166.8	0.23741	39.6	46.3
WYOMING	52.7	0.28463	15.0	17.7
REGION 4	2,467.4	0.17602	434.3	432.8
ILLINOIS	651.2	0.17844	116.2	116.9
INDIANA	323.8	0.15133	49.0	53.1
IOWA	173.2	0.09988	17.3	11.7
KANSAS	179.0	0.17933	32.1	34.2
MICHIGAN	681.9	0.04707	32.1	37.0
MINNESOTA	259.1	0.15901	41.2	41.1
MISSOURI	355.6	0.23200	82.5	95.5
NEBRASKA	122.0	0.26885	32.8	35.4
OHIO	669.3	0.12162	81.4	87.0
WISCONSIN	475.5	0.03764	17.9	64.9
REGION 5	3,890.6	0.12916	502.5	576.8
ALASKA	123.2	0.14854	18.3	19.2
ARIZONA	271.1	0.19698	53.4	61.4
CALIFORNIA	2,273.7	0.19004	432.1	396.9
HAWAII	105.8	0.18431	19.5	22.6
IDAHO	143.9	0.22168	31.9	28.2
NEVADA	188.2	0.06961	13.1	38.0
OREGON	298.2	0.14453	43.1	38.4
WASHINGTON	467.6	0.21257	99.4	111.0
REGION 6	3,871.7	0.18359	710.8	715.7
NATIONAL TOTAL	18,440.3	0.17487	3,224.7	3,301.9

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2015

STATE	OPERATING POSITIONS	RATIO OF AS&T TO POSITIONS	FY 2014	PRIOR YEAR
			AS&T	AS&T
CONNECTICUT	245.7	0.13146	32.3	40.1
MAINE	124.7	0.06175	7.7	25.4
MASSACHUSETTS	425.8	0.11461	48.8	48.3
NEW HAMPSHIRE	88.1	0.31555	27.8	28.5
NEW JERSEY	648.6	0.10484	68.0	62.5
NEW YORK	1,024.7	0.11964	122.6	155.9
PUERTO RICO	376.3	0.22402	84.3	100.1
RHODE ISLAND	69.8	0.12464	8.7	9.1
VERMONT	61.3	0.15498	9.5	9.1
VIRGIN ISLANDS	16.9	0.01775	0.3	0.1
REGION 1	3,081.9	0.13303	410.0	479.1
DELAWARE	85.5	0.05029	4.3	8.1
DIST. OF COLUMBIA	82.5	0.02424	2.0	15.5
MARYLAND	354.4	0.15209	53.9	49.0
PENNSYLVANIA	926.6	0.10771	99.8	108.1
VIRGINIA	363.3	0.11175	40.6	47.9
WEST VIRGINIA	124.6	0.14767	18.4	19.9
REGION 2	1,936.9	0.11307	219.0	248.5
ALABAMA	262.1	0.11141	29.2	29.9
FLORIDA	1,024.1	0.08593	88.0	84.1
GEORGIA	476.9	0.14406	68.7	83.3
KENTUCKY	237.4	0.09088	19.2	19.5
MISSISSIPPI	183.7	0.11323	20.8	21.5
NORTH CAROLINA	407.0	0.10467	42.6	50.8
SOUTH CAROLINA	311.6	0.16720	52.1	47.1
TENNESSEE	289.0	0.10727	31.0	31.4
REGION 3	3,191.8	0.11016	351.6	367.6
ARKANSAS	210.9	0.15932	33.6	32.9
COLORADO	330.0	0.13485	44.5	82.6
LOUISIANA	218.0	0.10138	22.1	22.2
MONTANA	84.9	0.15901	13.5	11.7
NEW MEXICO	112.1	0.21499	24.1	15.6
NORTH DAKOTA	51.4	0.12062	6.2	6.6
OKLAHOMA	163.7	0.16677	27.3	28.6
SOUTH DAKOTA	51.6	0.12016	6.2	7.6
TEXAS	1,025.3	0.10446	107.1	113.9
UTAH	166.8	0.10492	17.5	21.5
WYOMING	52.7	0.09677	5.1	7.2
REGION 4	2,467.4	0.12450	307.2	350.4
ILLINOIS	651.2	0.09659	62.9	78.2
INDIANA	323.8	0.15102	48.9	44.4
IOWA	173.2	0.09007	15.6	15.2
KANSAS	179.0	0.10223	18.3	16.3
MICHIGAN	681.9	0.12157	82.9	88.0
MINNESOTA	259.1	0.10614	27.5	27.3
MISSOURI	355.6	0.10292	36.6	42.0
NEBRASKA	122.0	0.20082	24.5	22.7
OHIO	669.3	0.10683	71.5	71.1
WISCONSIN	475.5	0.20841	99.1	45.0
REGION 5	3,890.6	0.12538	487.8	450.2
ALASKA	123.2	0.09659	11.9	13.4
ARIZONA	271.1	0.12025	32.6	34.0
CALIFORNIA	2,273.7	0.12689	288.5	307.7
HAWAII	105.8	0.17013	18.0	18.5
IDAHO	143.9	0.14107	20.3	20.5
NEVADA	188.2	0.39107	73.6	71.5
OREGON	298.2	0.10597	31.6	33.5
WASHINGTON	467.6	0.14927	69.8	73.4
REGION 6	3,871.7	0.14110	546.3	572.5
NATIONAL TOTAL	18,440.3	0.12591	2,321.9	2,468.3

TABLE 7A

FY 2016 ALLOCATION INITIAL CLAIMS									
STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	17.924	17.520	0.404	212.433	249.372	-36.939	36.5	42.1	-5.6
MAINE	33.785	18.356	15.429	63.886	77.790	-13.904	20.4	13.7	6.7
MASSACHUSETTS	27.570	24.754	2.816	334.952	389.239	-54.287	97.4	100.6	-3.2
NEW HAMPSHIRE	25.416	23.381	2.035	49.160	60.022	-10.862	12.9	14.6	-1.7
NEW JERSEY	29.540	29.061	0.479	497.098	553.655	-56.557	170.1	181.3	-11.2
NEW YORK	12.647	12.348	0.299	992.290	1,206.773	-214.483	131.8	155.5	-23.7
PUERTO RICO	52.698	49.338	3.360	97.147	125.808	-28.661	105.4	135.7	-30.3
RHODE ISLAND	35.449	32.198	3.251	66.685	77.126	-10.441	25.7	27.4	-1.7
VERMONT	22.776	20.695	2.081	34.545	45.979	-11.434	7.5	9.1	-1.6
VIRGIN ISLANDS	73.673	64.184	9.489	2,719	3,295	-576	1.9	1.8	0.1
REGION 1	331.478	291.835	39.643	2,350.915	2,789.059	-438.144	609.6	681.8	-72.2
DELAWARE	28.672	25.303	3.369	45.050	54.174	-9.124	12.9	14.0	-1.1
DIST. OF COLUMBIA	33.946	41.584	-7.638	37.618	41.241	-3.623	12.2	13.9	-1.7
MARYLAND	25.498	24.868	0.630	240.690	311.992	-71.302	52.4	75.5	-23.1
PENNSYLVANIA	21.845	21.111	0.734	944.432	1,154.425	-209.993	206.3	246.3	-40.0
VIRGINIA	39.118	37.594	1.524	245.786	307.381	-61.395	89.5	107.1	-17.6
WEST VIRGINIA	28.530	28.456	0.074	69.941	82.954	-13.013	21.7	23.8	-2.1
REGION 2	177.609	178.916	-1.307	1,583.517	1,951.967	-368.450	395.0	480.6	-85.6
ALABAMA	29.172	27.175	1.997	186.385	243.881	-57.496	51.6	63.2	-11.6
FLORIDA	25.549	24.114	1.435	653.751	701.506	-47.755	146.9	153.8	-6.9
GEORGIA	29.811	27.967	1.844	431.018	563.049	-132.031	122.0	147.7	-25.7
KENTUCKY	26.500	25.353	1.147	195.930	249.308	-53.378	50.8	61.8	-11.0
MISSISSIPPI	25.122	24.002	1.120	98.613	122.959	-24.346	23.5	27.9	-4.4
NORTH CAROLINA	25.723	24.085	1.638	276.501	547.335	-270.834	67.9	121.9	-54.0
SOUTH CAROLINA	33.425	35.109	-1.684	179.441	242.487	-63.046	60.9	95.5	-34.6
TENNESSEE	30.153	28.044	2.109	208.783	261.018	-52.235	62.1	71.9	-9.8
REGION 3	225.455	215.849	9.606	2,230.422	2,931.543	-701.121	585.7	743.7	-243.6
ARKANSAS	44.407	39.721	4.686	144.861	178.370	-33.509	69.7	65.1	4.6
COLORADO	48.191	40.718	7.473	148.536	184.672	-36.136	67.1	71.5	-4.4
LOUISIANA	22.836	19.036	3.800	114.799	153.231	-38.432	25.1	28.2	-3.1
MONTANA	35.883	35.872	0.011	58.142	70.406	-12.264	20.5	24.5	-4.0
NEW MEXICO	40.717	32.599	8.118	57.316	68.212	-10.896	22.9	22.6	0.3
NORTH DAKOTA	22.888	24.470	-1.582	31.160	28.104	3.056	6.3	6.0	0.3
OKLAHOMA	28.652	23.739	4.913	94.023	124.550	-30.527	23.0	26.1	-3.1
SOUTH DAKOTA	41.617	40.601	1.016	14.956	19.619	-4.663	5.8	7.3	-1.5
TEXAS	21.238	21.171	0.067	750.675	878.649	-127.974	155.5	177.2	-21.7
UTAH	29.834	27.079	2.755	80.996	97.696	-16.700	22.9	24.6	-1.7
WYOMING	38.993	34.757	4.236	26.715	35.904	-9.189	9.7	11.7	-2.0
REGION 4	375.256	339.763	35.493	1,522.179	1,839.413	-317.234	428.5	464.8	-36.3
ILLINOIS	20.301	22.004	-1.703	583.287	713.818	-130.531	122.9	166.6	-43.7
INDIANA	25.753	24.085	1.668	248.398	345.589	-97.191	64.0	82.2	-18.2
IOWA	20.603	26.257	-5.654	156.954	191.937	-34.983	30.4	47.5	-17.1
KANSAS	17.725	19.592	-1.867	140.196	164.235	-24.039	23.4	30.1	-6.7
MICHIGAN	22.733	27.649	-4.916	531.505	629.576	-98.071	116.7	169.6	-52.9
MINNESOTA	24.564	22.554	2.010	230.334	273.869	-43.535	53.4	58.5	-5.1
MISSOURI	15.597	13.488	2.109	311.729	373.186	-61.457	46.6	48.5	-1.9
NEBRASKA	23.633	20.975	2.658	60.427	88.542	-28.115	13.3	17.3	-4.0
OHIO	31.963	30.889	1.074	434.722	558.390	-123.668	134.2	160.4	-26.2
WISCONSIN	20.133	14.400	5.733	447.708	579.963	-132.255	84.2	79.2	5.0
REGION 5	223.005	221.893	1.112	3,145.260	3,919.105	-773.845	689.1	859.9	-170.8
ALASKA	29.195	29.387	-0.192	76.577	90.431	-13.854	22.9	28.3	-5.4
ARIZONA	14.897	16.356	-1.459	221.939	250.356	-28.417	31.2	38.7	-7.5
CALIFORNIA	25.217	24.932	0.285	2,619.185	2,481.254	1,67.931	644.6	625.1	19.5
HAWAII	27.769	27.460	0.309	73.617	86.751	-13.134	20.1	23.6	-3.5
IDAHO	33.126	30.913	2.213	79.787	107.187	-27.400	24.9	31.4	-6.5
NEVADA	20.248	22.021	-1.773	150.843	212.378	-61.535	29.1	44.2	-15.1
OREGON	22.577	22.453	0.124	277.746	346.507	-68.761	60.3	74.9	-14.6
WASHINGTON	25.812	22.445	3.367	388.013	464.049	-76.036	96.6	103.0	-6.4
REGION 6	198.841	195.967	2.874	3,917.707	4,038.913	-121.206	929.7	969.2	-39.5
NATIONAL TOTAL	1,531.64	1,444.22	87.421	14,750.000	17,470.000	-2,720.000	3,637.6	4200.0	-562.4

TABLE 7B

FY 2016 ALLOCATION  
NON-MONETARY DETERMINATIONS

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	63.862	66.767	-2.905	81.831	92.659	-10.828	50.1	59.6	-9.5
MAINE	58.921	61.017	-2.096	27.241	25.964	1.277	15.2	15.2	0.0
MASSACHUSETTS	58.352	66.354	-8.002	153.881	92.204	61.677	94.8	63.9	30.9
NEW HAMPSHIRE	45.461	43.688	1.773	32.278	39.520	-7.242	15.1	18.0	-2.9
NEW JERSEY	61.446	60.947	0.499	167.152	188.358	-21.206	118.9	129.4	-10.5
NEW YORK	70.823	78.030	-7.207	309.324	269.368	39.956	230.1	219.3	10.8
PUERTO RICO	75.293	71.242	4.051	37.957	50.934	-12.977	58.8	79.3	-20.5
RHODE ISLAND	52.374	50.141	2.233	17.526	18.967	-1.441	10.0	10.5	-0.5
VERMONT	44.207	42.631	1.576	11.933	14.693	-2.760	5.0	6.0	-1.0
VIRGIN ISLANDS	106.317	104.788	1.529	1.251	939	312	1.2	0.8	0.4
REGION 1	637.056	645.605	-8.549	840.374	793.606	46.768	599.2	602.0	-2.8
DELAWARE	63.595	63.135	0.460	18.475	20.244	-1.769	11.7	13.1	-1.4
DIST. OF COLUMBIA	70.952	67.988	2.964	17.820	14.693	3.127	12.1	8.1	4.0
MARYLAND	49.097	49.078	0.019	133.727	153.866	-20.139	56.1	73.4	-17.3
PENNSYLVANIA	46.596	42.993	3.603	204.218	251.324	-47.106	95.1	109.2	-14.1
VIRGINIA	61.181	62.623	-1.442	111.998	127.516	-15.518	63.8	74.1	-10.3
WEST VIRGINIA	52.279	52.252	0.027	27.102	31.256	-4.154	15.4	16.5	-1.1
REGION 2	343.700	338.069	5.631	513.340	598.899	-85.559	254.2	294.4	-40.2
ALABAMA	58.397	56.598	1.799	72.311	77.136	-4.825	40.1	41.6	-1.5
FLORIDA	46.180	53.826	-7.646	473.977	425.505	48.472	192.5	208.2	-15.7
GEORGIA	44.148	44.587	-0.439	131.255	163.912	-32.657	55.0	68.6	-13.6
KENTUCKY	47.737	47.544	0.193	82.773	74.558	8.215	38.6	34.7	3.9
MISSISSIPPI	48.934	48.417	0.517	67.644	72.872	-5.228	31.4	33.4	-2.0
NORTH CAROLINA	51.735	49.375	2.360	131.870	158.459	-26.589	65.1	72.3	-7.2
SOUTH CAROLINA	48.262	50.572	-2.310	105.444	90.396	15.048	51.7	51.3	0.4
TENNESSEE	42.305	40.391	1.914	75.021	80.282	-5.261	31.3	31.8	-0.5
REGION 3	387.698	391.310	-3.612	1,140.295	1,143.120	-2.825	505.7	541.9	-76.4
ARKANSAS	47.066	45.131	1.935	51.120	63.508	-12.388	26.1	26.4	-0.3
COLORADO	46.337	45.137	1.200	135.546	153.861	-18.315	58.9	66.0	-7.1
LOUISIANA	38.049	37.729	0.320	110.644	107.328	3.316	40.3	39.2	1.1
MONTANA	59.788	58.433	1.355	26.558	24.655	1.903	15.6	14.0	1.6
NEW MEXICO	42.882	41.292	1.590	35.923	42.599	-6.676	15.1	17.9	-2.8
NORTH DAKOTA	25.056	20.291	4.765	26.418	25.412	1.006	5.9	4.5	1.4
OKLAHOMA	51.270	48.002	3.268	65.382	77.246	-11.864	28.6	32.7	-4.1
SOUTH DAKOTA	43.936	44.462	-0.526	10.765	14.452	-3.687	4.4	5.9	-1.5
TEXAS	25.720	25.044	0.676	586.279	655.761	-69.482	147.1	156.4	-9.3
UTAH	29.147	26.795	2.352	93.085	109.865	-16.780	25.8	27.4	-1.6
WYOMING	32.933	30.533	2.400	24.431	27.978	-3.547	7.5	8.0	-0.5
REGION 4	442.184	422.849	19.335	1,166.151	1,302.665	-136.514	375.3	398.4	-23.1
ILLINOIS	52.217	52.669	-0.452	255.945	276.960	-21.015	138.7	154.7	-16.0
INDIANA	69.367	55.170	14.197	68.584	115.955	-47.371	47.6	63.2	-15.6
IOWA	46.537	49.480	-2.943	53.873	60.134	-6.261	23.5	28.1	-4.6
KANSAS	40.195	45.430	-5.235	97.540	85.150	12.390	37.0	36.2	0.8
MICHIGAN	45.472	49.005	-3.533	475.598	293.044	182.554	208.8	139.9	68.9
MINNESOTA	31.545	31.624	-0.079	161.015	181.694	-20.679	47.9	54.5	-6.6
MISSOURI	50.166	45.282	4.884	162.236	172.410	-10.174	78.0	75.2	2.8
NEBRASKA	42.745	36.204	6.541	84.138	104.169	-20.031	33.5	35.0	-1.5
OHIO	57.965	57.539	0.426	282.750	336.002	-53.252	158.3	179.8	-21.5
WISCONSIN	56.922	54.561	2.361	198.293	211.093	-12.800	105.4	109.2	-3.8
REGION 5	493.131	476.964	16.167	1,839.972	1,836.611	3.361	878.7	875.8	2.9
ALASKA	45.839	45.949	-0.110	53.777	65.548	-11.771	25.2	32.1	-6.9
ARIZONA	71.209	75.128	-3.919	90.453	105.547	-15.094	60.9	75.0	-14.1
CALIFORNIA	54.783	51.185	3.598	742.966	947.429	-204.463	392.7	490.0	-97.3
HAWAII	62.778	63.570	-0.792	34.512	35.947	-1.435	21.3	22.7	-1.4
IDAHO	60.123	60.412	-0.289	59.306	56.341	3.565	33.9	32.2	1.7
NEVADA	43.592	42.626	0.966	77.021	108.345	-31.324	31.9	43.6	-11.7
OREGON	46.826	53.524	-6.698	95.546	109.912	-14.366	43.0	56.6	-13.6
WASHINGTON	64.602	56.215	8.387	145.687	196.030	-50.343	90.8	109.0	-18.2
REGION 6	449.752	448.609	1.143	1,299.868	1,625.099	-325.231	699.7	861.2	-161.5
NATIONAL TOTAL	2,753.52	2,723.41	30.115	6,800.000	7,300.000	-500.000	3,312.8	3,573.7	-260.9

FY 2016 ALLOCATION  
APPEALS

TABLE 7C

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	197.398	202.235	-4.837	14.581	15.512	-931	27.6	30.2	-2.6
MAINE	226.568	229.274	-2.706	5.997	5.333	664	12.9	11.7	1.2
MASSACHUSETTS	244.577	222.840	21.737	16.419	16.310	109	42.4	37.9	4.5
NEW HAMPSHIRE	219.550	208.479	11.071	3.067	3.461	-394	6.9	7.5	-0.6
NEW JERSEY	165.166	169.655	-4.489	38.375	36.085	2.290	73.4	69.0	4.4
NEW YORK	261.931	245.766	16.165	36.540	41.478	-4.938	100.5	106.4	-5.9
PUERTO RICO	210.746	216.797	-6.051	6.410	5.509	901	27.8	26.1	1.7
RHODE ISLAND	210.256	188.605	21.651	3.746	4.513	-767	8.6	9.4	-0.8
VERMONT	279.852	262.742	17.110	1.433	1.520	-87	3.8	3.8	0.0
VIRGIN ISLANDS	293.308	211.138	82.170	118	111	7	0.3	0.2	0.1
REGION 1	2,309.352	2,157.531	151.821	126.686	129.832	-3.146	304.2	302.2	2.0
DELAWARE	194.742	177.724	17.018	4.212	4.816	-604	8.2	8.8	-0.6
DIST. OF COLUMBIA	66.019	101.045	-35.026	1.523	1.539	-16	1.0	1.3	-0.3
MARYLAND	182.405	161.285	21.120	27.807	29.652	-1.845	43.3	46.5	-3.2
PENNSYLVANIA	206.766	205.352	1.414	68.349	59.420	8.929	141.3	123.3	18.0
VIRGINIA	193.881	186.210	7.671	18.778	20.567	-1.789	33.9	35.5	-1.6
WEST VIRGINIA	219.029	219.662	-0.633	4.376	4.705	-329	10.4	10.4	0.0
REGION 2	1,062.842	1,051.278	11.564	125.045	120.699	4.346	238.1	225.8	12.3
ALABAMA	219.357	206.862	12.495	15.071	15.742	-671	31.4	31.0	0.4
FLORIDA	202.081	188.678	13.403	91.223	83.061	8.162	162.1	142.5	19.6
GEORGIA	194.251	190.852	3.399	36.459	42.144	-5.685	67.3	75.5	-8.2
KENTUCKY	207.262	200.417	6.845	15.814	18.214	-2.400	32.0	35.7	-3.7
MISSISSIPPI	192.374	181.966	10.408	15.496	16.877	-1.381	28.3	29.0	-0.7
NORTH CAROLINA	190.374	181.361	9.013	28.354	34.106	-5.752	51.5	57.2	-5.7
SOUTH CAROLINA	189.495	192.400	-2.905	14.947	14.661	286	28.8	31.6	-2.8
TENNESSEE	161.547	159.419	2.128	18.399	20.763	-2.364	29.3	32.5	-3.2
REGION 3	1,556.741	1,501.955	54.786	235.763	245.568	-9.805	430.7	435.0	-4.3
ARKANSAS	184.283	177.426	6.857	14.759	15.096	-337	29.5	24.6	4.9
COLORADO	216.087	207.757	8.330	16.562	16.106	456	33.6	31.8	1.8
LOUISIANA	144.557	138.583	5.974	22.173	19.001	3.172	30.6	25.5	5.1
MONTANA	290.687	277.238	13.449	860	797	63	2.5	2.1	0.4
NEW MEXICO	146.339	131.279	15.060	10.979	9.850	1.129	15.8	13.2	2.6
NORTH DAKOTA	200.885	197.239	3.646	2.683	1.798	885	4.8	3.1	1.7
OKLAHOMA	191.450	178.420	13.030	10.917	11.015	-98	17.8	17.3	0.5
SOUTH DAKOTA	275.425	266.746	8.679	939	1.114	-175	2.4	2.7	-0.3
TEXAS	163.599	173.113	-9.514	87.341	88.352	-1.011	139.4	145.7	-6.3
UTAH	221.675	212.534	9.141	8.121	9.414	-1.293	17.1	18.6	-1.5
WYOMING	228.395	222.029	6.366	2.315	2.236	79	4.9	4.7	0.2
REGION 4	2,263.382	2,182.364	81.018	177.649	174.779	2.870	298.4	289.3	9.1
ILLINOIS	134.237	130.575	3.662	43.320	46.836	-3.516	60.4	64.9	-4.5
INDIANA	165.887	125.724	40.163	19.167	20.988	-1.821	31.8	26.1	5.7
IOWA	187.405	181.611	5.794	11.569	12.403	-834	20.4	21.2	-0.8
KANSAS	179.646	182.810	-3.164	11.998	11.976	22	20.3	20.5	-0.2
MICHIGAN	263.505	223.676	39.829	16.923	23.080	-6.157	43.1	50.3	-7.2
MINNESOTA	186.376	187.132	-0.756	18.110	17.796	314	31.8	31.6	0.2
MISSOURI	224.238	207.522	16.716	18.269	20.198	-1.929	39.3	40.4	-1.1
NEBRASKA	138.834	128.217	10.617	6.527	5.705	822	8.4	6.8	1.6
OHIO	213.589	209.434	4.155	19.287	21.296	-2.009	39.8	41.5	-1.7
WISCONSIN	215.590	202.425	13.165	17.876	18.772	-896	36.0	36.0	0.0
REGION 5	1,909.307	1,779.126	130.181	183.046	199.050	-16.004	331.3	339.3	-8.0
ALASKA	172.753	172.913	-0.160	1.446	1.644	-198	2.6	3.0	-0.4
ARIZONA	172.394	164.139	8.255	20.771	30.677	-9.906	33.8	47.6	-13.8
CALIFORNIA	184.329	182.067	2.262	197.150	217.243	-20.093	350.6	399.7	-49.1
HAWAII	195.226	196.219	-0.993	3.407	3.132	275	6.5	6.1	0.4
IDAHO	217.115	215.141	1.974	4.782	4.589	193	9.8	9.4	0.4
NEVADA	250.945	248.560	2.385	8.401	9.802	-1.401	20.1	23.0	-2.9
OREGON	182.396	189.327	-6.931	15.636	15.168	468	27.4	27.6	-0.2
WASHINGTON	187.545	172.625	14.920	20.218	24.817	-4.599	36.6	42.4	-5.8
REGION 6	1,562.703	1,540.991	21.712	271.811	307.072	-35.261	487.4	558.8	-71.4
NATIONAL TOTAL	10,664.33	10,213.25	451.082	1,120.000	1,177.000	-57.000	2,090.1	2,150.4	-60.3



TABLE 7D

FY 2016 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	1.833	1.725	0.108	2,073.602	2,272.794	-199.192	36.4	37.8	-1.4
MAINE	2.157	2.455	-0.298	478.592	548.117	-69.525	9.8	12.9	-3.1
MASSACHUSETTS	2.062	1.830	0.232	3,607.547	3,686.424	-78.877	78.5	70.4	8.1
NEW HAMPSHIRE	2.727	2.757	-0.030	332.171	389.151	-56.980	9.3	11.2	-1.9
NEW JERSEY	1.376	1.289	0.087	5,413.404	5,384.843	28.561	86.3	78.2	8.1
NEW YORK	1.019	1.004	0.015	9,182.269	10,376.118	-1,193.849	98.3	108.7	-10.4
PUERTO RICO	2.672	2.530	0.142	1,387.634	1,569.003	-181.369	76.3	86.8	-10.5
RHODE ISLAND	0.395	0.397	-0.002	504.313	570.267	-65.954	2.2	2.5	-0.3
VERMONT	2.512	2.198	0.314	264.594	296.395	-31.801	6.3	6.2	0.1
VIRGIN ISLANDS	5.747	5.690	0.057	40.731	44.200	-3.469	2.2	2.1	0.1
REGION 1	22.500	21.875	0.625	23,284.857	25,137.312	-1,852.455	405.6	416.8	-11.2
DELAWARE	2.255	1.905	0.350	348.145	339.457	8.688	7.8	6.6	1.2
DIST. OF COLUMBIA	1.383	1.328	0.055	461.786	450.335	11.451	6.1	4.8	1.3
MARYLAND	1.607	1.475	0.132	2,016.741	2,291.357	-274.616	27.7	32.9	-5.2
PENNSYLVANIA	2.020	1.858	0.162	7,003.727	7,702.965	-699.238	141.4	144.7	-3.3
VIRGINIA	2.667	2.545	0.122	1,708.857	1,998.695	-289.838	42.4	47.2	-4.8
WEST VIRGINIA	1.984	2.050	-0.066	725.740	683.869	41.871	15.6	14.1	1.5
REGION 2	11.916	11.161	0.755	12,264.996	13,466.678	-1,201.682	241.0	250.3	-9.3
ALABAMA	1.982	1.739	0.243	1,175.835	1,272.488	-96.653	22.1	21.1	1.0
FLORIDA	1.661	1.660	0.001	3,529.456	4,941.861	-1,412.405	51.6	74.6	-23.0
GEORGIA	1.656	1.484	0.172	2,298.253	2,850.119	-551.866	36.1	39.7	-3.6
KENTUCKY	1.395	1.292	0.103	1,208.870	1,294.454	-85.584	16.5	16.4	0.1
MISSISSIPPI	2.740	2.556	0.184	775.619	869.198	-93.579	20.2	21.0	-0.8
NORTH CAROLINA	1.426	1.388	0.038	2,407.427	3,327.028	-919.601	32.8	42.7	-9.9
SOUTH CAROLINA	2.135	1.973	0.162	863.983	1,101.097	-237.114	18.7	24.4	-5.7
TENNESSEE	1.067	1.350	-0.283	1,282.860	1,512.147	-229.287	13.5	20.0	-6.5
REGION 3	14.062	13.442	0.620	13,542.303	17,168.392	-3,626.089	211.5	259.9	-57.7
ARKANSAS	0.754	0.873	-0.119	1,014.810	1,130.505	-115.695	8.3	9.1	-0.8
COLORADO	0.582	0.467	0.115	1,608.602	1,891.992	-283.390	8.8	8.4	0.4
LOUISIANA	1.948	1.533	0.415	892.362	1,022.377	-130.015	16.6	15.2	1.4
MONTANA	2.113	1.892	0.221	437.952	496.418	-58.466	9.1	9.1	0.0
NEW MEXICO	1.475	1.264	0.211	635.188	601.077	34.111	9.2	7.7	1.5
NORTH DAKOTA	1.877	2.015	-0.138	214.001	158.567	55.524	3.6	2.8	0.8
OKLAHOMA	2.508	2.162	0.346	705.852	778.930	-73.078	15.1	14.8	0.3
SOUTH DAKOTA	4.703	4.556	0.147	86.849	97.920	-11.071	3.8	4.1	-0.3
TEXAS	1.100	1.082	0.018	6,646.960	6,541.296	105.664	71.3	67.4	3.9
UTAH	1.351	0.901	0.450	620.376	690.904	-70.528	8.0	5.8	2.2
WYOMING	1.443	1.377	0.066	188.154	224.784	-36.630	2.5	2.9	-0.4
REGION 4	19.854	18.122	1.732	13,051.196	13,634.770	-583.574	156.3	147.3	9.0
ILLINOIS	0.768	0.743	0.025	5,859.043	6,140.375	-281.332	46.7	48.4	-1.7
INDIANA	2.161	1.803	0.358	1,655.265	2,106.462	-451.197	35.8	37.5	-1.7
IOWA	1.362	1.303	0.059	1,059.067	1,138.672	-79.605	13.5	14.0	-0.5
KANSAS	2.145	2.084	0.061	981.201	1,117.302	-136.101	19.8	21.8	-2.0
MICHIGAN	1.944	1.775	0.169	3,531.332	3,431.564	99.768	66.3	59.4	6.9
MINNESOTA	1.530	1.370	0.160	2,257.062	2,273.125	-16.063	32.6	29.5	3.1
MISSOURI	1.680	1.309	0.371	1,902.363	2,062.495	-160.132	30.6	26.0	4.6
NEBRASKA	1.425	0.912	0.513	374.341	523.613	-149.272	5.0	4.4	0.6
OHIO	2.145	2.025	0.120	2,933.302	3,406.802	-473.500	60.8	64.1	-3.3
WISCONSIN	1.558	1.261	0.297	2,689.090	3,145.580	-456.490	39.1	37.6	1.5
REGION 5	16.718	14.585	2.133	23,242.066	25,345.990	-2,103.924	350.2	342.7	7.5
ALASKA	1.426	1.419	0.007	620.739	600.493	20.246	9.1	9.1	0.0
ARIZONA	1.390	1.679	-0.289	1,640.963	1,652.057	-11.094	21.6	26.2	-4.6
CALIFORNIA	1.379	1.141	0.238	20,422.408	20,675.879	-253.471	271.7	238.4	33.3
HAWAII	2.665	2.385	0.280	466.892	503.542	-36.650	12.2	11.9	0.3
IDAHO	2.297	2.164	0.133	480.068	595.247	-115.179	10.4	12.2	-1.8
NEVADA	2.084	1.877	0.207	1,156.132	1,417.618	-261.486	22.9	25.1	-2.2
OREGON	1.358	1.452	-0.094	1,675.717	1,852.649	-176.932	21.9	25.9	-4.0
WASHINGTON	1.795	1.509	0.286	2,551.663	2,749.373	-197.710	44.2	41.0	3.2
REGION 6	14.394	13.626	0.768	29,014.582	30,046.858	-1,032.276	414.0	389.8	24.2
NATIONAL TOTAL	99.44	92.81	6.633	114,400.000	124,800.000	-10,400.000	1,778.6	1,806.8	-28.2

TABLE 7E

FY 2016 ALLOCATION  
WAGE RECORDS

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	0.064	0.074	-0.010	7,352.616	7,685.308	-332.692	4.5	5.5	-1.0
MAINE	0.097	0.081	0.016	3,314.969	3,069.414	245.555	3.0	2.4	0.6
MASSACHUSETTS	0.121	0.131	-0.010	13,866.181	13,625.719	240.462	17.7	18.6	-0.9
NEW HAMPSHIRE	0.102	0.111	-0.009	2,877.835	2,998.152	-120.317	3.0	3.5	-0.5
NEW JERSEY	0.070	0.077	-0.007	17,597.888	18,061.771	-463.883	14.3	15.7	-1.4
NEW YORK	0.013	0.015	-0.002	41,031.783	41,291.762	-259.979	5.6	6.5	-0.9
PUERTO RICO	0.006	0.024	-0.018	3,717.007	4,318.924	-601.917	0.5	2.3	-1.8
RHODE ISLAND	0.029	0.028	0.001	2,320.601	2,236.457	84.144	0.7	0.7	0.0
VERMONT	0.339	0.361	-0.022	1,489.312	1,638.517	-149.205	4.8	5.6	-0.8
VIRGIN ISLANDS	1.483	1.556	-0.073	240.937	194.070	46.867	3.3	2.5	0.8
REGION 1	2.324	2.458	-0.134	93,809.129	95,120.094	-1,310.965	57.4	63.3	-5.9
DELAWARE	0.091	0.115	-0.024	1,978.625	2,069.979	-91.354	1.8	2.4	-0.6
DIST. OF COLUMBIA	0.198	0.124	0.074	2,562.642	2,500.618	62.024	4.9	2.5	2.4
MARYLAND	0.141	0.149	-0.008	11,272.101	12,025.530	-753.429	13.6	17.4	-3.8
PENNSYLVANIA	0.026	0.027	-0.001	25,064.136	26,780.128	-1,715.992	6.5	7.3	-0.8
VIRGINIA	0.129	0.142	-0.013	16,251.783	15,773.391	478.392	19.5	20.8	-1.3
WEST VIRGINIA	0.153	0.160	-0.007	3,169.569	3,351.984	-182.415	5.3	5.4	-0.1
REGION 2	0.738	0.717	0.021	60,298.856	62,501.630	-2,202.774	51.6	55.8	-4.2
ALABAMA	0.043	0.053	-0.010	8,013.236	8,219.474	-206.238	3.3	4.2	-0.9
FLORIDA	0.097	0.101	-0.004	34,701.487	34,926.208	-224.721	29.6	32.1	-2.5
GEORGIA	0.155	0.194	-0.039	16,396.784	16,019.381	377.403	24.1	29.2	-5.1
KENTUCKY	0.029	0.028	0.001	8,190.804	7,846.792	344.012	2.3	2.1	0.2
MISSISSIPPI	0.166	0.185	-0.019	5,018.649	5,225.631	-206.982	7.9	9.1	-1.2
NORTH CAROLINA	0.059	0.064	-0.005	18,170.812	18,816.741	-645.929	10.2	11.1	-0.9
SOUTH CAROLINA	0.137	0.154	-0.017	8,594.904	8,658.318	-63.414	12.0	14.9	-2.9
TENNESSEE	0.174	0.175	-0.001	12,507.118	12,179.812	327.306	21.5	20.9	0.6
REGION 3	0.860	0.954	-0.094	111,593.794	111,892.357	-298.563	110.9	123.6	-16.9
ARKANSAS	0.119	0.111	0.008	5,344.226	5,213.440	130.786	6.9	5.3	1.6
COLORADO	0.185	0.164	0.021	10,807.846	10,457.812	350.034	18.8	16.3	2.5
LOUISIANA	0.113	0.099	0.014	8,344.668	7,343.357	1,001.311	9.0	7.0	2.0
MONTANA	0.172	0.184	-0.012	2,035.493	2,089.681	-54.188	3.4	3.7	-0.3
NEW MEXICO	0.028	0.042	-0.014	3,608.179	3,464.892	143.287	1.0	1.5	-0.5
NORTH DAKOTA	0.088	0.093	-0.005	2,073.037	2,040.392	32.645	1.6	1.7	-0.1
OKLAHOMA	0.074	0.102	-0.028	6,918.436	7,575.387	-656.951	4.4	6.8	-2.4
SOUTH DAKOTA	0.095	0.110	-0.015	1,845.844	1,930.662	-84.818	1.6	1.9	-0.3
TEXAS	0.142	0.151	-0.009	51,519.615	52,792.181	-1,272.566	71.4	75.9	-4.5
UTAH	0.042	0.043	-0.001	5,931.113	5,883.005	48.108	2.4	2.4	0.0
WYOMING	0.060	0.134	-0.054	1,311.075	1,393.423	-82.348	1.0	1.7	-0.7
REGION 4	1.138	1.233	-0.095	99,739.532	100,184.232	-444.700	121.5	124.2	-2.7
ILLINOIS	0.108	0.140	-0.032	27,137.104	27,628.162	-491.058	30.4	41.0	-10.6
INDIANA	0.134	0.134	0.000	13,761.683	13,068.835	692.848	18.4	17.3	1.1
IOWA	0.123	0.184	-0.061	6,980.876	7,044.639	-63.763	8.1	12.2	-4.1
KANSAS	0.112	0.086	0.026	5,968.516	6,380.340	-411.824	6.3	5.1	1.2
MICHIGAN	0.128	0.139	-0.011	19,215.979	17,834.989	1,380.990	23.7	24.2	-0.5
MINNESOTA	0.047	0.057	-0.010	12,253.406	12,298.990	-45.584	5.4	6.6	-1.2
MISSOURI	0.105	0.127	-0.022	12,223.225	12,550.531	-327.306	12.3	15.4	-3.1
NEBRASKA	0.178	0.177	0.001	4,296.564	4,359.582	-63.018	7.1	7.2	-0.1
OHIO	0.099	0.121	-0.022	26,423.360	27,511.472	-1,088.112	25.3	31.0	-5.7
WISCONSIN	0.049	0.059	-0.010	12,559.242	13,871.492	-1,312.250	5.7	7.8	-2.1
REGION 5	1.083	1.224	-0.141	140,819.955	142,549.032	-1,729.077	142.7	167.8	-25.1
ALASKA	0.191	0.214	-0.023	1,526.924	1,563.424	-36.500	3.0	3.6	-0.6
ARIZONA	0.095	0.088	0.007	11,714.480	11,812.176	-97.696	10.5	9.8	0.7
CALIFORNIA	0.401	0.439	-0.038	89,166.235	83,222.019	5,944.216	345.0	369.2	-24.2
HAWAII	0.185	0.198	-0.013	2,837.479	2,807.023	30.456	5.2	5.5	-0.3
IDAHO	0.186	0.193	-0.007	3,146.796	3,151.806	-5.010	5.5	5.8	-0.3
NEVADA	0.281	0.182	0.099	5,307.747	5,718.408	-410.661	14.2	9.8	4.4
OREGON	0.215	0.248	-0.033	7,859.639	7,948.176	-88.537	16.3	19.0	-2.7
WASHINGTON	0.053	0.052	0.001	13,505.434	13,870.623	-365.189	6.9	7.1	-0.2
REGION 6	1.607	1.614	-0.007	135,064.734	130,093.655	4,971.079	406.6	429.8	-23.2
NATIONAL TOTAL	7.75	8.20	-0.450	641,326.000	642,341.000	-1,015.000	890.7	964.5	-73.8

TABLE 7F

FY 2016 ALLOCATION  
TAX

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	73.322	78.833	-5.511	99.836	98.808	1.028	70.1	75.1	-5.0
MAINE	71.125	74.922	-3.797	41.248	41.689	-441	27.8	30.0	-2.2
MASSACHUSETTS	23.648	22.819	0.829	200.735	195.746	4.989	50.1	46.6	3.5
NEW HAMPSHIRE	65.501	70.223	-4.722	41.281	40.774	507	27.9	29.8	-1.9
NEW JERSEY	44.965	41.295	3.670	230.660	228.515	2.145	120.1	106.3	13.8
NEW YORK	61.198	66.614	-5.416	518.650	511.998	6.652	333.4	355.9	-22.5
PUERTO RICO	66.586	75.577	-8.991	50.741	51.572	-831	69.6	85.2	-15.6
RHODE ISLAND	34.590	32.077	2.513	33.519	33.367	152	12.6	11.8	0.8
VERMONT	70.680	72.066	-1.386	21.828	21.579	249	14.7	14.8	-0.1
VIRGIN ISLANDS	105.102	111.014	-5.912	3.450	3.422	28	3.4	3.2	0.2
REGION 1	616.717	645.440	-28.723	1,241,948	1,227,470	14,478	729.7	758.7	-29.0
DELAWARE	80.162	82.741	-2.579	27.144	26.075	1,069	21.7	22.1	-0.4
DIST. OF COLUMBIA	66.857	68.939	-2.082	30.925	30.450	475	19.8	17.0	2.8
MARYLAND	79.601	88.917	-9.316	140.873	139.537	1,336	95.8	120.7	-24.9
PENNSYLVANIA	67.276	72.526	-5.250	320.188	312.718	7,470	215.4	229.2	-13.8
VIRGINIA	45.696	49.798	-4.102	203.685	203.655	30	86.7	94.1	-7.4
WEST VIRGINIA	79.319	83.235	-3.916	35.995	36.043	-48	31.0	30.2	0.8
REGION 2	418.911	446.156	-27.245	758,810	748,478	10,332	470.4	513.3	-42.9
ALABAMA	74.529	77.956	-3.427	86.359	82.932	3,427	61.1	61.7	-0.6
FLORIDA	54.528	59.403	-4.875	495.024	484.295	10,729	237.4	261.6	-24.2
GEORGIA	68.763	74.875	-6.112	212.581	208.326	4,255	138.8	146.3	-7.5
KENTUCKY	70.815	72.499	-1.684	90.792	89.009	1,783	62.9	63.1	-0.2
MISSISSIPPI	65.236	69.540	-4.304	53.268	52.866	402	33.0	34.8	-1.8
NORTH CAROLINA	58.315	64.848	-6.533	202.403	199.742	2,661	112.6	119.7	-7.1
SOUTH CAROLINA	62.208	69.047	-6.839	102.267	101.947	320	64.6	78.9	-14.3
TENNESSEE	62.053	71.318	-9.265	115.932	116.005	-73	71.0	81.3	-10.3
REGION 3	516.447	559.526	-43.079	1,358,626	1,335,122	23,504	781.4	847.4	-108.9
ARKANSAS	60.151	66.862	-6.711	69.060	68.849	211	45.0	42.3	2.7
COLORADO	52.425	45.915	6.510	155.450	154.734	716	76.4	67.5	8.9
LOUISIANA	72.513	75.572	-3.059	99.913	101.693	-1,780	69.3	74.4	-5.1
MONTANA	59.947	64.268	-4.321	38.003	37.578	425	22.4	23.4	-1.0
NEW MEXICO	66.914	71.596	-4.682	45.495	44.075	1,420	29.9	32.1	-2.2
NORTH DAKOTA	75.350	78.495	-3.145	26.015	27.192	-1,177	17.4	18.8	-1.4
OKLAHOMA	71.885	73.331	-1.446	86.015	85.560	455	52.7	55.3	-2.6
SOUTH DAKOTA	73.068	79.899	-6.831	26.540	26.320	220	18.0	19.2	-1.2
TEXAS	52.693	55.866	-3.173	497.852	497.017	835	255.9	264.4	-8.5
UTAH	80.266	82.588	-2.322	73.141	72.889	252	55.7	56.1	-0.4
WYOMING	79.964	84.338	-4.374	22.271	22.038	233	16.6	17.4	-0.8
REGION 4	745.176	778.730	-33.554	1,139,755	1,137,945	1,810	659.3	670.9	-11.6
ILLINOIS	61.346	68.166	-6.820	311.463	307.159	4,304	198.3	222.1	-23.8
INDIANA	63.725	67.902	-4.177	125.683	128.819	-3,136	80.1	86.4	-6.3
IOWA	63.754	72.531	-8.777	76.350	74.166	2,184	45.7	50.7	-5.0
KANSAS	64.597	70.449	-5.852	70.110	68.841	1,269	42.7	45.3	-2.6
MICHIGAN	68.174	73.603	-5.429	205.210	197.507	7,703	135.1	141.7	-6.6
MINNESOTA	43.424	44.387	-0.963	131.512	128.838	2,674	53.9	54.2	-0.3
MISSOURI	73.543	79.412	-5.869	146.129	145.789	340	103.0	111.5	-8.5
NEBRASKA	61.773	65.024	-3.251	58.012	57.252	760	33.4	34.6	-1.2
OHIO	87.083	90.668	-3.585	222.246	218.532	3,714	186.9	184.2	2.7
WISCONSIN	71.198	73.693	-2.495	135.731	133.565	2,166	90.3	93.3	-3.0
REGION 5	658.617	705.835	-47.218	1,482,446	1,460,468	21,978	969.4	1,024.0	-54.6
ALASKA	77.043	80.502	-3.459	18.127	18.191	-64	14.3	15.6	-1.3
ARIZONA	67.326	73.511	-6.185	124.469	122.562	1,907	79.2	85.3	-6.1
CALIFORNIA	13.368	13.159	0.209	1,245.607	1,320.966	-75,359	160.7	175.6	-14.9
HAWAII	79.428	81.462	-2.034	31.129	30.671	458	24.3	24.8	-0.5
IDaho	78.037	82.416	-4.379	47.746	46.653	1,093	35.1	36.4	-1.3
NEVADA	78.716	84.245	-5.529	60.167	57.792	2,375	45.1	46.0	-0.9
OREGON	65.441	70.660	-5.219	114.354	113.239	1,115	72.0	77.0	-5.0
WASHINGTON	62.915	69.117	-6.202	219.816	229.443	-9,627	133.4	156.8	-23.4
REGION 6	522.274	555.072	-32.798	1,861,415	1,939,517	-78,102	564.1	617.5	-53.4
NATIONAL TOTAL	3,478.14	3,690.76	-212.617	7,843,000	7,849,000	-6,000	4,174.3	4,431.9	-257.5

TABLE 8A

FY 2016 ALLOCATION INITIAL CLAIMS									
STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	17.924	17.520	2.3%	212.433	249.372	-14.8%	36.5	42.1	-13.3%
MAINE	33.785	18.356	84.1%	63.886	77.790	-17.9%	20.4	13.7	48.9%
MASSACHUSETTS	27.570	24.754	11.4%	334.952	389.239	-13.9%	97.4	100.6	-3.2%
NEW HAMPSHIRE	25.416	23.381	8.7%	49.160	60.022	-18.1%	12.9	14.6	-11.6%
NEW JERSEY	29.540	29.061	1.6%	497.098	553.655	-10.2%	170.1	181.3	-6.2%
NEW YORK	12.647	12.348	2.4%	992.290	1,206.773	-17.8%	131.8	155.5	-15.2%
PUERTO RICO	52.698	49.338	6.8%	97.147	125.808	-22.8%	105.4	135.7	-22.3%
RHODE ISLAND	35.449	32.198	10.1%	66.685	77.126	-13.5%	25.7	27.4	-6.2%
VERMONT	22.776	20.695	10.1%	34.545	45.979	-24.9%	7.5	9.1	-17.6%
VIRGIN ISLANDS	73.673	64.184	14.8%	2.719	3.295	-17.5%	1.9	1.8	5.6%
REGION 1	331.478	291.835	13.6%	2,350.915	2,789.059	-15.7%	609.6	681.8	-10.6%
DELAWARE	28.672	25.303	13.3%	45.050	54.174	-16.8%	12.9	14.0	-7.9%
DIST. OF COLUMBIA	33.946	41.584	-18.4%	37.618	41.241	-8.8%	12.2	13.9	-12.2%
MARYLAND	25.498	24.868	2.5%	240.690	311.992	-22.9%	52.4	75.5	-30.6%
PENNSYLVANIA	21.845	21.111	3.5%	944.432	1,154.425	-18.2%	206.3	246.3	-16.2%
VIRGINIA	39.118	37.594	4.1%	245.786	307.181	-20.0%	89.5	107.1	-16.4%
WEST VIRGINIA	28.530	28.456	0.3%	69.941	82.954	-15.7%	21.7	23.8	-8.8%
REGION 2	177.609	178.916	-0.7%	1,583.517	1,951.967	-18.9%	395.0	480.6	-17.8%
ALABAMA	29.172	27.175	7.3%	186.385	243.881	-23.6%	51.6	63.2	-18.4%
FLORIDA	25.549	24.114	6.0%	653.751	701.506	-6.8%	146.9	153.8	-4.5%
GEORGIA	29.811	27.967	6.6%	431.018	563.049	-23.4%	122.0	147.7	-17.4%
KENTUCKY	26.500	25.353	4.5%	195.930	249.308	-21.4%	50.8	61.8	-17.8%
MISSISSIPPI	25.122	24.002	4.7%	98.613	122.959	-19.8%	23.5	27.9	-15.8%
NORTH CAROLINA	25.723	24.095	6.8%	276.501	547.335	-49.5%	67.9	121.9	-44.3%
SOUTH CAROLINA	33.425	35.109	-4.8%	179.441	242.487	-26.0%	60.9	95.5	-36.2%
TENNESSEE	30.153	28.044	7.5%	208.783	261.018	-20.0%	62.1	71.9	-13.6%
REGION 3	225.455	215.849	4.5%	2,230.422	2,931.543	-23.9%	585.7	743.7	-21.2%
ARKANSAS	44.407	39.721	11.8%	144.861	178.370	-18.8%	69.7	65.1	7.1%
COLORADO	48.191	40.718	18.4%	148.536	184.672	-19.6%	67.1	71.5	-6.2%
LOUISIANA	22.836	19.036	20.0%	114.799	153.231	-25.1%	25.1	28.2	-11.0%
MONTANA	35.883	35.872	0.0%	58.142	70.406	-17.4%	20.5	24.5	-16.3%
NEW MEXICO	40.717	32.599	24.9%	57.316	68.212	-16.0%	22.9	22.6	1.3%
NORTH DAKOTA	22.888	24.470	-6.5%	31.160	28.104	10.9%	6.3	6.0	5.0%
OKLAHOMA	28.652	23.739	20.7%	94.023	124.550	-24.5%	23.0	26.1	-11.9%
SOUTH DAKOTA	41.617	40.601	2.5%	14.956	19.619	-23.8%	5.8	7.3	-20.5%
TEXAS	21.238	21.171	0.3%	750.675	878.649	-14.6%	155.5	177.2	-12.2%
UTAH	29.834	27.079	10.2%	80.996	97.696	-17.1%	22.9	24.6	-6.9%
WYOMING	38.993	34.757	12.2%	26.715	35.904	-25.6%	9.7	11.7	-17.1%
REGION 4	375.256	339.763	10.4%	1,522.179	1,839.413	-17.2%	428.5	464.8	-7.8%
ILLINOIS	20.301	22.004	-7.7%	583.287	713.818	-18.3%	122.9	166.6	-26.2%
INDIANA	25.753	24.085	6.9%	248.398	345.589	-28.1%	64.0	82.2	-22.1%
IOWA	20.603	26.257	-21.5%	156.954	191.937	-18.2%	30.4	47.5	-36.0%
KANSAS	17.725	19.592	-9.5%	140.196	164.235	-14.6%	23.4	30.1	-22.3%
MICHIGAN	22.733	27.649	-17.8%	531.505	629.576	-15.6%	116.7	169.6	-31.2%
MINNESOTA	24.564	22.554	8.9%	230.334	273.869	-15.9%	53.4	58.5	-8.7%
MISSOURI	15.597	13.488	15.6%	311.729	373.186	-16.5%	46.6	48.5	-3.9%
NEBRASKA	23.633	20.975	12.7%	60.427	88.542	-31.8%	13.3	17.3	-23.1%
OHIO	31.963	30.899	3.5%	434.722	558.390	-22.1%	134.2	160.4	-16.3%
WISCONSIN	20.133	14.400	39.8%	447.708	579.963	-22.8%	84.2	79.2	6.3%
REGION 5	223.005	221.893	0.5%	3,145.260	3,919.105	-19.7%	689.1	859.9	-19.9%
ALASKA	29.195	29.387	-0.7%	76.577	90.431	-15.3%	22.9	28.3	-19.1%
ARIZONA	14.897	16.356	-8.9%	221.939	250.356	-11.4%	31.2	38.7	-19.4%
CALIFORNIA	25.217	24.932	1.1%	2,649.185	2,481.254	6.8%	644.6	625.1	3.1%
HAWAII	27.769	27.460	1.1%	73.617	86.751	-15.1%	20.1	23.6	-14.8%
IDAHO	33.126	30.913	7.2%	79.787	107.187	-25.6%	24.9	31.4	-20.7%
NEVADA	20.248	22.021	-8.1%	150.843	212.378	-29.0%	29.1	44.2	-34.2%
OREGON	22.577	22.453	0.6%	277.746	346.507	-19.8%	60.3	74.9	-19.5%
WASHINGTON	25.812	22.445	15.0%	388.013	464.049	-16.4%	96.6	103.0	-6.2%
REGION 6	198.841	195.967	1.5%	3,917.707	4,038.913	-3.0%	929.7	969.2	-4.1%
NATIONAL TOTAL	1,531.64	1,444.22	6.1%	14,750.000	17,470.000	-15.6%	3,637.6	4,200.0	-13.4%

TABLE 8B

FY 2016 ALLOCATION  
NON-MONETARY DETERMINATIONS

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	63.862	66.767	-4.4%	81.831	92.659	-11.7%	50.1	59.6	-15.9%
MAINE	58.921	61.017	-3.4%	27.241	25.964	4.9%	15.2	15.2	0.0%
MASSACHUSETTS	58.352	66.354	-12.1%	153.881	92.204	66.9%	94.8	63.9	48.4%
NEW HAMPSHIRE	45.461	43.688	4.1%	32.278	39.520	-18.3%	15.1	18.0	-16.1%
NEW JERSEY	61.446	60.947	0.8%	167.152	188.358	-11.3%	118.9	129.4	-8.1%
NEW YORK	70.823	78.030	-9.2%	309.324	269.368	14.8%	230.1	219.3	4.9%
Puerto Rico	75.293	71.242	5.7%	37.957	50.934	-25.5%	58.8	79.3	-25.9%
RHODE ISLAND	52.374	50.141	4.5%	17.526	18.967	-7.6%	10.0	10.5	-4.8%
VERMONT	44.207	42.631	3.7%	11.933	14.693	-18.8%	5.0	6.0	-16.7%
VIRGIN ISLANDS	106.317	104.788	1.5%	1.251	939	33.2%	1.2	0.8	50.0%
REGION 1	637.056	645.605	-1.3%	840.374	793.606	5.9%	599.2	602.0	-0.5%
DELAWARE	63.595	63.135	0.7%	18.475	20.244	-8.7%	11.7	13.1	-10.7%
DIST. OF COLUMBIA	70.952	67.988	4.4%	17.820	14.693	21.3%	12.1	8.1	49.4%
MARYLAND	49.097	49.078	0.0%	133.727	153.866	-13.1%	56.1	73.4	-23.6%
PENNSYLVANIA	46.596	42.993	8.4%	204.218	251.324	-18.7%	95.1	109.2	-12.9%
VIRGINIA	61.181	62.623	-2.3%	111.998	127.516	-12.2%	63.8	74.1	-13.9%
WEST VIRGINIA	52.279	52.252	0.1%	27.102	31.256	-13.3%	15.4	16.5	-6.7%
REGION 2	343.700	338.069	1.7%	513.340	598.899	-14.3%	254.2	294.4	-13.7%
ALABAMA	58.397	56.598	3.2%	72.311	77.136	-6.3%	40.1	41.6	-3.6%
FLORIDA	46.180	53.826	-14.2%	473.977	425.505	11.4%	192.5	208.2	-7.5%
GEORGIA	44.148	44.587	-1.0%	131.255	163.912	-19.9%	55.0	68.6	-19.8%
KENTUCKY	47.737	47.544	0.4%	82.773	74.558	11.0%	38.6	34.7	11.2%
MISSISSIPPI	48.934	48.417	1.1%	67.644	72.872	-7.2%	31.4	33.4	-6.0%
NORTH CAROLINA	51.735	49.375	4.8%	131.870	158.459	-16.8%	65.1	72.3	-10.0%
SOUTH CAROLINA	48.262	50.572	-4.6%	105.444	90.396	16.6%	51.7	51.3	0.8%
TENNESSEE	42.305	40.391	4.7%	75.021	80.282	-6.6%	31.3	31.9	-1.6%
REGION 3	387.698	391.310	-0.9%	1,140.295	1,143.120	-0.2%	505.7	541.9	-6.7%
ARKANSAS	47.066	45.131	4.3%	51.120	63.508	-19.5%	26.1	26.4	-1.1%
COLORADO	46.337	45.137	2.7%	135.546	153.861	-11.9%	58.9	66.0	-10.8%
LOUISIANA	38.049	37.729	0.8%	110.644	107.328	3.1%	40.3	39.2	2.8%
MONTANA	59.788	58.433	2.3%	26.558	24.655	7.7%	15.6	14.0	11.4%
NEW MEXICO	42.882	41.292	3.9%	35.923	42.599	-15.7%	15.1	17.9	-15.6%
NORTH DAKOTA	25.056	20.291	23.5%	26.418	25.412	4.0%	5.9	4.5	31.1%
OKLAHOMA	51.270	48.002	6.8%	65.382	77.246	-15.4%	28.6	32.7	-12.5%
SOUTH DAKOTA	43.936	44.462	-1.2%	10.765	14.452	-25.5%	4.4	5.9	-25.4%
TEXAS	25.720	25.044	2.7%	586.279	655.761	-10.6%	147.1	156.4	-5.9%
UTAH	29.147	26.795	8.8%	93.085	109.865	-15.3%	25.8	27.4	-5.8%
WYOMING	32.933	30.533	7.9%	24.431	27.978	-12.7%	7.5	8.0	-6.3%
REGION 4	442.184	422.849	4.6%	1,166.151	1,302.665	-10.5%	375.3	398.4	-5.8%
ILLINOIS	52.217	52.669	-0.9%	255.945	276.960	-7.6%	138.7	154.7	-10.3%
INDIANA	69.367	55.170	25.7%	68.584	115.955	-40.9%	47.6	63.2	-24.7%
IOWA	46.537	49.480	-5.9%	53.873	60.134	-10.4%	23.5	28.1	-16.4%
KANSAS	40.195	45.430	-11.5%	97.540	85.150	14.6%	37.0	36.2	2.2%
MICHIGAN	45.472	49.005	-7.2%	475.598	293.044	62.3%	208.8	139.9	49.2%
MINNESOTA	31.545	31.624	-0.2%	161.015	181.694	-11.4%	47.9	54.5	-12.1%
MISSOURI	50.166	45.282	10.8%	162.236	172.410	-5.9%	78.0	75.2	3.7%
NEBRASKA	42.745	36.204	18.1%	84.138	104.169	-19.2%	33.5	35.0	-4.3%
OHIO	57.965	57.539	0.7%	282.750	336.002	-15.8%	158.3	179.8	-12.0%
WISCONSIN	56.922	54.561	4.3%	198.293	211.093	-6.1%	105.4	109.2	-3.5%
REGION 5	493.131	476.964	3.4%	1,839.972	1,836.611	0.2%	878.7	875.8	0.3%
ALASKA	45.839	45.949	-0.2%	53.777	65.548	-18.0%	25.2	32.1	-21.5%
ARIZONA	71.209	75.128	-5.2%	90.453	105.547	-14.3%	60.9	75.0	-18.8%
CALIFORNIA	54.783	51.185	7.0%	742.966	947.429	-21.6%	392.7	490.0	-19.9%
HAWAII	62.778	63.570	-1.2%	34.512	35.947	-4.0%	21.3	22.7	-6.2%
IDAHO	60.123	60.412	-0.5%	59.906	56.341	6.3%	33.9	32.2	5.3%
NEVADA	43.592	42.626	2.3%	77.021	108.345	-28.9%	31.9	43.6	-26.8%
OREGON	46.826	53.524	-12.5%	95.546	109.912	-13.1%	43.0	56.6	-24.0%
WASHINGTON	64.602	56.215	14.9%	145.687	196.030	-25.7%	90.8	109.0	-16.7%
REGION 6	449.752	448.609	0.3%	1,299.868	1,625.099	-20.0%	699.7	861.2	-18.8%
NATIONAL TOTAL	2,753.52	2,723.41	1.1%	6,800.000	7,300.000	-6.8%	3,312.8	3,573.7	-7.3%

TABLE 8C

FY 2016 ALLOCATION  
APPEALS

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	197.398	202.235	-2.4%	14.581	15.512	-6.0%	27.6	30.2	-8.6%
MAINE	226.568	229.274	-1.2%	5.997	5.333	12.5%	12.9	11.7	10.3%
MASSACHUSETTS	244.577	222.840	9.8%	16.419	16.310	0.7%	42.4	37.9	11.9%
NEW HAMPSHIRE	219.550	208.479	5.3%	3.067	3.461	-11.4%	6.9	7.5	-8.0%
NEW JERSEY	165.166	169.655	-2.6%	38.375	36.085	6.3%	73.4	69.0	6.4%
NEW YORK	261.931	245.766	6.6%	36.540	41.478	-11.9%	100.5	106.4	-5.5%
PUERTO RICO	210.746	216.797	-2.8%	6.410	5.509	16.4%	27.8	26.1	6.5%
RHODE ISLAND	210.256	188.605	11.5%	3.746	4.513	-17.0%	8.6	9.4	-8.5%
VERMONT	279.852	262.742	6.5%	1.433	1.520	-5.7%	3.8	3.8	0.0%
VIRGIN ISLANDS	293.308	211.138	38.9%	118	111	6.3%	0.3	0.2	50.0%
REGION 1	2,309.352	2,157.531	7.0%	126.686	129.832	-2.4%	304.2	302.2	0.7%
DELAWARE	194.742	177.724	9.6%	4.212	4.816	-12.5%	8.2	8.8	-6.8%
DIST. OF COLUMBIA	66.019	101.045	-34.7%	1.523	1.539	-1.0%	1.0	1.3	-23.1%
MARYLAND	182.405	161.285	13.1%	27.807	29.652	-6.2%	43.3	46.5	-6.9%
PENNSYLVANIA	206.766	205.352	0.7%	68.349	59.420	15.0%	141.3	123.3	14.6%
VIRGINIA	193.881	186.210	4.1%	18.778	20.567	-8.7%	33.9	35.5	-4.5%
WEST VIRGINIA	219.029	219.662	-0.3%	4.376	4.705	-7.0%	10.4	10.4	0.0%
REGION 2	1,062.842	1,051.278	1.1%	125.045	120.699	3.6%	238.1	225.8	5.4%
ALABAMA	219.357	206.862	6.0%	15.071	15.742	-4.3%	31.4	31.0	1.3%
FLORIDA	202.081	188.678	7.1%	91.223	83.061	9.8%	162.1	142.5	13.8%
GEORGIA	194.251	190.852	1.8%	36.459	42.144	-13.5%	67.3	75.5	-10.9%
KENTUCKY	207.262	200.417	3.4%	15.814	18.214	-13.2%	32.0	35.7	-10.4%
MISSISSIPPI	192.374	181.966	5.7%	15.496	16.877	-8.2%	28.3	29.0	-2.4%
NORTH CAROLINA	190.374	181.361	5.0%	28.354	34.106	-16.9%	51.5	57.2	-10.0%
SOUTH CAROLINA	189.495	192.400	-1.5%	14.947	14.661	2.0%	28.8	31.6	-8.9%
TENNESSEE	161.547	159.419	1.3%	18.399	20.763	-11.4%	29.3	32.5	-9.8%
REGION 3	1,556.741	1,501.955	3.6%	235.763	245.568	-4.0%	430.7	435.0	-1.0%
ARKANSAS	184.283	177.426	3.9%	14.759	15.096	-2.2%	29.5	24.6	19.9%
COLORADO	216.087	207.757	4.0%	16.562	16.106	2.8%	33.6	31.8	5.7%
LOUISIANA	144.557	138.583	4.3%	22.173	19.001	16.7%	30.6	25.5	20.0%
MONTANA	290.687	277.238	4.9%	860	797	7.9%	2.5	2.1	19.0%
NEW MEXICO	146.339	131.279	11.5%	10.979	9.850	11.5%	15.8	13.2	19.7%
NORTH DAKOTA	200.885	197.239	1.8%	2.683	1.798	49.2%	4.8	3.1	54.8%
OKLAHOMA	191.450	178.420	7.3%	10.917	11.015	-0.9%	17.8	17.3	2.9%
SOUTH DAKOTA	275.425	266.746	3.3%	939	1,114	-15.7%	2.4	2.7	-11.1%
TEXAS	163.599	173.113	-5.5%	87.341	88.352	-1.1%	139.4	145.7	-4.3%
UTAH	221.675	212.534	4.3%	8.121	9.414	-13.7%	17.1	18.6	-8.1%
WYOMING	228.395	222.029	2.9%	2.315	2.236	3.5%	4.9	4.7	4.3%
REGION 4	2,263.382	2,182.364	3.7%	177.649	174.779	1.6%	298.4	289.3	3.1%
ILLINOIS	134.237	130.575	2.8%	43.320	46.836	-7.5%	60.4	64.9	-6.9%
INDIANA	165.887	125.724	31.9%	19.167	20.988	-8.7%	31.8	26.1	21.8%
IOWA	187.405	181.611	3.2%	11.569	12.403	-6.7%	20.4	21.2	-3.8%
KANSAS	179.646	182.810	-1.7%	11.998	11.976	0.2%	20.3	20.5	-1.0%
MICHIGAN	263.505	223.676	17.8%	16.923	23.080	-26.7%	43.1	50.3	-14.3%
MINNESOTA	186.376	187.132	-0.4%	18.110	17.796	1.8%	31.8	31.6	0.6%
MISSOURI	224.238	207.522	8.1%	18.269	20.198	-9.6%	39.3	40.4	-2.7%
NEBRASKA	138.834	128.217	8.3%	6.527	5.705	14.4%	8.4	6.8	23.5%
OHIO	213.589	209.434	2.0%	19.287	21.296	-9.4%	39.8	41.5	-4.1%
WISCONSIN	215.590	202.425	6.5%	17.876	18.772	-4.8%	36.0	36.0	0.0%
REGION 5	1,909.307	1,779.126	7.3%	183.046	199.050	-8.0%	331.3	339.3	-2.4%
ALASKA	172.753	172.913	-0.1%	1.446	1.644	-12.0%	2.6	3.0	-13.3%
ARIZONA	172.394	164.139	5.0%	20.771	30.677	-32.3%	33.8	47.6	-29.0%
CALIFORNIA	184.329	182.067	1.2%	197.150	217.243	-9.2%	350.6	399.7	-12.3%
HAWAII	195.226	196.219	-0.5%	3.407	3.132	8.8%	6.5	6.1	6.6%
IDAHO	217.115	215.141	0.9%	4.782	4.589	4.2%	9.8	9.4	4.3%
NEVADA	250.945	248.560	1.0%	8.401	9.802	-14.3%	20.1	23.0	-12.6%
OREGON	182.396	189.327	-3.7%	15.636	15.168	3.1%	27.4	27.6	-0.7%
WASHINGTON	187.545	172.625	8.6%	20.218	24.817	-18.5%	36.6	42.4	-13.7%
REGION 6	1,562.703	1,540.991	1.4%	271.811	307.072	-11.5%	487.4	558.8	-12.8%
NATIONAL TOTAL	10,664.33	10,213.25	4.4%	1,120.000	1,177.000	-4.8%	2,090.1	2,150.4	-2.8%

TABLE 8D

FY 2016 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	1.833	1.725	6.3%	2,073.602	2,272.794	-8.8%	36.4	37.8	-3.7%
MAINE	2.157	2.455	-12.1%	478.592	548.117	-12.7%	9.8	12.9	-24.0%
MASSACHUSETTS	2.062	1.830	12.7%	3,607.547	3,686.424	-2.1%	78.5	70.4	11.5%
NEW HAMPSHIRE	2.727	2.757	-1.1%	332.171	389.151	-14.6%	9.3	11.2	-17.0%
NEW JERSEY	1.376	1.289	6.7%	5,413.404	5,384.843	0.5%	86.3	78.2	10.4%
NEW YORK	1.019	1.004	1.5%	9,182.269	10,376.118	-11.5%	98.3	108.7	-9.6%
PUERTO RICO	2.672	2.530	5.6%	1,387.634	1,569.003	-11.6%	76.3	86.8	-12.1%
RHODE ISLAND	0.395	0.397	-0.5%	504.313	570.267	-11.6%	2.2	2.5	-12.0%
VERMONT	2.512	2.198	14.3%	264.594	296.395	-10.7%	6.3	6.2	1.6%
VIRGIN ISLANDS	5.747	5.690	1.0%	40.731	44.200	-7.8%	2.2	2.1	4.8%
REGION 1	22.500	21.875	2.9%	23,284.857	25,137.312	-7.4%	405.6	416.8	-2.7%
DELAWARE	2.255	1.905	18.4%	348.145	339.457	2.6%	7.8	6.6	18.2%
DIST. OF COLUMBIA	1.383	1.328	4.1%	461.786	450.335	2.5%	6.1	4.8	27.1%
MARYLAND	1.607	1.475	8.9%	2,016.741	2,291.357	-12.0%	27.7	32.9	-15.8%
PENNSYLVANIA	2.020	1.858	8.7%	7,003.727	7,702.965	-9.1%	141.4	144.7	-2.3%
VIRGINIA	2.667	2.545	4.8%	1,708.857	1,998.695	-14.5%	42.4	47.2	-10.2%
WEST VIRGINIA	1.984	2.050	-3.2%	725.740	683.869	6.1%	15.6	14.1	10.6%
REGION 2	11.916	11.161	6.8%	12,264.996	13,466.678	-8.9%	241.0	250.3	-3.7%
ALABAMA	1.982	1.739	14.0%	1,175.835	1,272.488	-7.6%	22.1	21.1	4.7%
FLORIDA	1.661	1.660	0.1%	3,529.456	4,941.861	-28.6%	51.6	74.6	-30.8%
GEORGIA	1.656	1.484	11.6%	2,298.253	2,850.119	-19.4%	36.1	39.7	-9.1%
KENTUCKY	1.395	1.292	8.0%	1,208.870	1,294.454	-6.6%	16.5	16.4	0.6%
MISSISSIPPI	2.740	2.556	7.2%	775.619	869.198	-10.8%	20.2	21.0	-3.8%
NORTH CAROLINA	1.426	1.388	2.7%	2,407.427	3,327.028	-27.6%	32.8	42.7	-23.2%
SOUTH CAROLINA	2.135	1.973	8.2%	863.983	1,101.097	-21.5%	18.7	24.4	-23.4%
TENNESSEE	1.067	1.350	-21.0%	1,282.860	1,512.147	-15.2%	13.5	20.0	-32.5%
REGION 3	14.062	13.442	4.6%	13,542.303	17,168.392	-21.1%	211.5	259.9	-18.6%
ARKANSAS	0.754	0.873	-13.6%	1,014.810	1,130.505	-10.2%	8.3	9.1	-8.8%
COLORADO	0.582	0.467	24.6%	1,608.602	1,891.992	-15.0%	8.8	8.4	4.8%
LOUISIANA	1.948	1.533	27.1%	892.362	1,022.377	-12.7%	16.6	15.2	9.2%
MONTANA	2.113	1.892	11.7%	437.952	496.418	-11.8%	9.1	9.1	0.0%
NEW MEXICO	1.475	1.264	16.7%	635.188	601.077	5.7%	9.2	7.7	19.5%
NORTH DAKOTA	1.877	2.015	-6.8%	214.091	158.567	35.0%	3.6	2.8	28.6%
OKLAHOMA	2.508	2.162	16.0%	705.852	778.930	-9.4%	15.1	14.8	2.0%
SOUTH DAKOTA	4.703	4.556	3.2%	86.849	97.920	-11.3%	3.8	4.1	-7.3%
TEXAS	1.100	1.082	1.7%	6,686.960	6,541.296	1.6%	71.3	67.4	5.8%
UTAH	1.351	0.901	49.9%	620.376	690.904	-10.2%	8.0	5.8	37.9%
WYOMING	1.443	1.377	4.8%	188.154	224.784	-16.3%	2.5	2.9	-13.8%
REGION 4	19.854	18.122	9.6%	13,051.196	13,634.770	-4.3%	156.3	147.3	6.1%
ILLINOIS	0.768	0.743	3.4%	5,859.043	6,140.375	-4.6%	46.7	48.4	-3.5%
INDIANA	2.161	1.803	19.9%	1,655.265	2,106.462	-21.4%	35.8	37.5	-4.5%
IOWA	1.362	1.303	4.5%	1,059.067	1,138.672	-7.0%	13.5	14.0	-3.6%
KANSAS	2.145	2.084	2.9%	981.201	1,117.302	-12.2%	19.8	21.8	-9.2%
MICHIGAN	1.944	1.775	9.5%	3,531.332	3,431.564	2.9%	66.3	59.4	11.6%
MINNESOTA	1.530	1.370	11.7%	2,257.062	2,273.125	-0.7%	32.6	29.5	10.5%
MISSOURI	1.680	1.309	28.3%	1,902.363	2,062.495	-7.8%	30.6	26.0	17.7%
NEBRASKA	1.425	0.912	56.3%	374.341	523.613	-28.5%	5.0	4.4	13.6%
OHIO	2.145	2.025	5.9%	2,933.302	3,406.802	-13.9%	60.8	64.1	-5.1%
WISCONSIN	1.558	1.261	23.6%	2,689.090	3,145.580	-14.5%	39.1	37.6	4.0%
REGION 5	16.718	14.585	14.6%	23,242.066	25,345.990	-8.3%	350.2	342.7	2.2%
ALASKA	1.426	1.419	0.5%	620.739	600.493	3.4%	9.1	9.1	0.0%
ARIZONA	1.390	1.679	-17.2%	1,640.963	1,652.057	-0.7%	21.6	26.2	-17.6%
CALIFORNIA	1.379	1.141	20.9%	20,422.408	20,675.879	-1.2%	271.7	238.4	14.0%
HAWAII	2.665	2.385	11.7%	466.892	503.542	-7.3%	12.2	11.9	2.5%
IDAHO	2.297	2.164	6.1%	480.068	595.247	-19.3%	10.4	12.2	-14.8%
NEVADA	2.084	1.877	11.0%	1,156.132	1,417.618	-18.4%	22.9	25.1	-8.8%
OREGON	1.358	1.452	-6.5%	1,675.717	1,852.649	-9.6%	21.9	25.9	-15.4%
WASHINGTON	1.795	1.509	19.0%	2,551.663	2,749.373	-7.2%	44.2	41.0	7.8%
REGION 6	14.394	13.626	5.6%	29,014.582	30,046.858	-3.4%	414.0	389.8	6.2%
NATIONAL TOTAL	99.44	92.81	7.1%	114,400.000	124,800.000	-8.3%	1,778.6	1,806.8	-1.6%

TABLE 8E

FY 2016 ALLOCATION  
WAGE RECORDS

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	0.064	0.074	-13.5%	7,352.616	7,685.308	-4.3%	4.5	5.5	-18.2%
MAINE	0.097	0.081	19.8%	3,314.969	3,069.414	8.0%	3.0	2.4	25.0%
MASSACHUSETTS	0.121	0.131	0.0%	13,866.181	13,625.719	1.8%	17.7	18.6	-4.8%
NEW HAMPSHIRE	0.102	0.111	-8.1%	2,877.835	2,998.152	-4.0%	3.0	3.5	-14.3%
NEW JERSEY	0.070	0.077	-9.1%	17,597.888	18,061.771	-2.6%	14.3	15.7	-8.9%
NEW YORK	0.013	0.015	-13.3%	41,031.783	41,291.762	-0.6%	5.6	6.5	-13.8%
PUERTO RICO	0.006	0.024	-75.0%	3,717.007	4,318.924	-13.9%	0.5	2.3	-78.3%
RHODE ISLAND	0.029	0.028	3.6%	2,320.601	2,236.457	3.8%	0.7	0.7	0.0%
VERMONT	0.339	0.361	-6.1%	1,489.312	1,638.517	-9.1%	4.8	5.6	-14.3%
VIRGIN ISLANDS	1.483	1.556	-4.7%	240.937	194.070	24.1%	3.3	2.5	32.0%
REGION 1	2.324	2.458	-5.5%	93,809.129	95,120.094	-1.4%	57.4	63.3	-9.3%
DELAWARE	0.091	0.115	-20.9%	1,978.625	2,069.979	-4.4%	1.8	2.4	-25.0%
DIST. OF COLUMBIA	0.198	0.124	59.7%	2,562.642	2,500.618	2.5%	4.9	2.5	96.0%
MARYLAND	0.141	0.149	-5.4%	11,272.101	12,025.530	-6.3%	13.6	17.4	-21.8%
PENNSYLVANIA	0.026	0.027	-3.7%	25,064.136	26,780.128	-6.4%	6.5	7.3	-11.0%
VIRGINIA	0.129	0.142	-9.2%	16,251.783	15,773.391	3.0%	19.5	20.8	-6.3%
WEST VIRGINIA	0.153	0.160	-4.4%	3,169.569	3,351.984	-5.4%	5.3	5.4	-1.9%
REGION 2	0.738	0.717	2.9%	60,298.856	62,501.630	-3.5%	51.6	55.8	-7.5%
ALABAMA	0.043	0.053	-18.9%	8,013.236	8,219.474	-2.5%	3.3	4.2	-21.4%
FLORIDA	0.097	0.101	-4.0%	34,701.487	34,926.208	-0.6%	29.6	32.1	-7.8%
GEORGIA	0.155	0.194	-20.1%	16,396.784	16,019.381	2.4%	24.1	29.2	-17.5%
KENTUCKY	0.029	0.028	3.6%	8,190.804	7,846.792	4.4%	2.3	2.1	9.5%
MISSISSIPPI	0.166	0.185	-10.3%	5,018.649	5,225.631	-4.0%	7.9	9.1	-13.2%
NORTH CAROLINA	0.059	0.064	-7.8%	18,170.812	18,816.741	-3.4%	10.2	11.1	-8.1%
SOUTH CAROLINA	0.137	0.154	-11.0%	8,594.904	8,658.318	-0.7%	12.0	14.9	-19.5%
TENNESSEE	0.174	0.175	-0.6%	12,507.118	12,179.812	2.7%	21.5	20.9	2.9%
REGION 3	0.860	0.954	-9.9%	111,593.794	111,892.357	-0.3%	110.9	123.6	-10.3%
ARKANSAS	0.119	0.111	7.2%	5,344.226	5,213.440	2.5%	6.9	5.3	30.2%
COLORADO	0.185	0.164	12.8%	10,807.846	10,457.812	3.3%	18.8	16.3	15.3%
LOUISIANA	0.113	0.099	14.1%	8,344.668	7,343.357	13.6%	9.0	7.0	28.6%
MONTANA	0.172	0.184	-6.5%	2,035.493	2,089.681	-2.6%	3.4	3.7	-8.1%
NEW MEXICO	0.028	0.042	-33.3%	3,608.179	3,464.892	4.1%	1.0	1.5	-33.3%
NORTH DAKOTA	0.088	0.093	-5.4%	2,073.037	2,040.392	1.6%	1.6	1.7	-5.9%
OKLAHOMA	0.074	0.102	-27.5%	6,918.436	7,575.387	-8.7%	4.4	6.8	-35.3%
SOUTH DAKOTA	0.095	0.110	-13.6%	1,845.844	1,930.662	-4.4%	1.6	1.9	-15.8%
TEXAS	0.142	0.151	-6.0%	51,519.615	52,792.181	-2.4%	71.4	75.9	-5.9%
UTAH	0.042	0.043	-2.3%	5,931.113	5,883.005	0.8%	2.4	2.4	0.0%
WYOMING	0.080	0.134	-40.3%	1,311.075	1,393.423	-5.9%	1.0	1.7	-41.2%
REGION 4	1.138	1.233	-7.7%	99,739.532	100,184.232	-0.4%	121.5	124.2	-2.2%
ILLINOIS	0.108	0.140	-22.9%	27,137.104	27,628.162	-1.8%	30.4	41.0	-25.9%
INDIANA	0.134	0.134	0.0%	13,761.683	13,068.835	5.3%	18.4	17.3	6.4%
IOWA	0.123	0.184	-33.2%	6,980.876	7,044.639	-0.9%	8.1	12.2	-33.6%
KANSAS	0.112	0.086	30.2%	5,968.516	6,380.340	-6.5%	6.3	5.1	23.5%
MICHIGAN	0.128	0.139	-7.9%	19,215.979	17,834.989	7.7%	23.7	24.2	-2.1%
MINNESOTA	0.047	0.057	-17.5%	12,253.406	12,298.990	-0.4%	5.4	6.6	-18.2%
MISSOURI	0.105	0.127	-17.3%	12,223.225	12,550.531	-2.6%	12.3	15.4	-20.1%
NEBRASKA	0.178	0.177	0.6%	4,296.564	4,359.582	-1.4%	7.1	7.2	-1.4%
OHIO	0.099	0.121	-18.2%	26,423.360	27,511.472	-4.0%	25.3	31.0	-18.4%
WISCONSIN	0.049	0.059	-16.9%	12,559.242	13,871.492	-9.5%	5.7	7.8	-26.9%
REGION 5	1.083	1.224	-11.5%	140,819.955	142,549.032	-1.2%	142.7	167.8	-15.0%
ALASKA	0.191	0.214	-10.7%	1,526.924	1,563.424	-2.3%	3.0	3.6	-16.7%
ARIZONA	0.095	0.088	8.0%	11,714.480	11,812.176	-0.8%	10.5	9.8	7.1%
CALIFORNIA	0.401	0.439	-8.7%	89,166.235	83,222.019	7.1%	345.0	369.2	-6.6%
HAWAII	0.185	0.198	-6.6%	2,837.479	2,807.023	1.1%	5.2	5.5	-5.5%
IDAHO	0.186	0.193	-3.6%	3,146.796	3,151.806	-0.2%	5.5	5.8	-5.2%
NEVADA	0.281	0.182	54.4%	5,307.747	5,718.408	-7.2%	14.2	9.8	44.9%
OREGON	0.215	0.248	-13.3%	7,859.639	7,948.176	-1.1%	16.3	19.0	-14.2%
WASHINGTON	0.053	0.052	1.9%	13,505.434	13,870.623	-2.6%	6.9	7.1	-2.8%
REGION 6	1.607	1.614	-0.4%	135,064.734	130,093.655	3.8%	406.6	429.8	-5.4%
NATIONAL TOTAL	7.75	8.20	-5.5%	641,326.000	642,341.000	-0.2%	890.7	964.5	-7.7%



TABLE 8F

FY 2016 ALLOCATION  
TAX

STATE	FY 2016 MPU	FY 2015 MPU	MPU Difference	FY 2016 Workload	FY 2015 Workload	Workload Difference	FY 2016 Staffyrs	FY 2015 Staffyrs	Staffyrs Difference
CONNECTICUT	73.322	78.833	-7.0%	99.836	98.808	1.0%	70.1	75.1	-6.7%
MAINE	71.125	74.922	-5.1%	41.248	41.689	-1.1%	27.8	30.0	-7.3%
MASSACHUSETTS	23.648	22.819	3.6%	200.735	195.746	2.5%	50.1	46.6	7.5%
NEW HAMPSHIRE	65.501	70.223	-6.7%	41.281	40.774	1.2%	27.9	29.8	-6.4%
NEW JERSEY	44.965	41.295	8.9%	230.660	228.515	0.9%	120.1	106.3	13.0%
NEW YORK	61.198	66.614	-8.1%	512.650	511.998	1.3%	333.4	355.9	-6.3%
PUERTO RICO	66.586	75.577	-11.9%	50.741	51.572	-1.6%	69.6	85.2	-18.3%
RHODE ISLAND	34.590	32.077	7.8%	33.519	33.367	0.5%	12.6	11.8	6.8%
VERMONT	70.680	72.066	-1.9%	21.828	21.579	1.2%	14.7	14.8	-0.7%
VIRGIN ISLANDS	105.102	111.014	-5.3%	3.450	3.422	0.8%	3.4	3.2	6.2%
REGION 1	616.717	645.440	-4.5%	1,241.948	1,227.470	1.2%	729.7	758.7	-3.8%
DELAWARE	80.162	82.741	-3.1%	27.144	26.075	4.1%	21.7	22.1	-1.8%
DIST. OF COLUMBIA	66.857	68.939	-3.0%	30.925	30.450	1.6%	19.8	17.0	16.5%
MARYLAND	79.601	88.917	-10.5%	140.873	139.537	1.0%	95.8	120.7	-20.6%
PENNSYLVANIA	67.276	72.526	-7.2%	320.188	312.718	2.4%	215.4	229.2	-6.0%
VIRGINIA	45.696	49.798	-8.2%	203.685	203.655	0.0%	86.7	94.1	-7.9%
WEST VIRGINIA	79.319	83.235	-4.7%	35.995	36.043	-0.1%	31.0	30.2	2.6%
REGION 2	418.911	446.156	-6.1%	758.810	748.478	1.4%	470.4	513.3	-8.4%
ALABAMA	74.529	77.996	-4.4%	86.359	82.932	4.1%	61.1	61.7	-1.0%
FLORIDA	54.528	59.403	-8.2%	495.024	484.295	2.2%	237.4	261.6	-9.3%
GEORGIA	68.763	74.875	-8.2%	212.581	208.326	2.0%	138.8	146.3	-5.1%
KENTUCKY	70.815	72.499	-2.3%	90.792	89.009	2.0%	62.9	63.1	-0.3%
MISSISSIPPI	65.236	69.540	-6.2%	53.268	52.866	0.8%	33.0	34.8	-5.2%
NORTH CAROLINA	58.315	64.848	-10.1%	202.403	199.742	1.3%	112.6	119.7	-5.9%
SOUTH CAROLINA	62.208	69.047	-9.9%	102.267	101.947	0.3%	64.6	78.9	-18.1%
TENNESSEE	62.053	71.318	-13.0%	115.932	116.005	-0.1%	71.0	81.3	-12.7%
REGION 3	516.447	559.526	-7.7%	1,358.626	1,335.122	1.8%	781.4	847.4	-7.8%
ARKANSAS	60.151	66.862	-10.0%	69.060	68.849	0.3%	45.0	42.3	6.4%
COLORADO	52.425	45.915	14.2%	155.450	154.734	0.5%	76.4	67.5	13.2%
LOUISIANA	72.513	75.572	-4.0%	99.913	101.693	-1.8%	69.3	74.4	-6.9%
MONTANA	59.947	64.268	-6.7%	38.003	37.578	1.1%	22.4	23.4	-4.3%
NEW MEXICO	66.914	71.596	-6.5%	45.495	44.075	3.2%	29.9	32.1	-6.9%
NORTH DAKOTA	75.350	78.495	-4.0%	27.192	27.192	-4.3%	17.4	18.8	-7.4%
OKLAHOMA	71.885	73.331	-2.0%	86.015	85.560	0.5%	52.7	55.3	-4.7%
SOUTH DAKOTA	73.068	79.899	-8.5%	26.540	26.320	0.8%	18.0	19.2	-6.3%
TEXAS	52.693	55.866	-5.7%	497.852	497.017	0.2%	255.9	264.4	-3.2%
UTAH	80.266	82.588	-2.8%	73.141	72.889	0.3%	55.7	56.1	-0.7%
WYOMING	79.964	84.338	-5.2%	22.271	22.038	1.1%	16.6	17.4	-4.6%
REGION 4	745.176	778.730	-4.3%	1,139.755	1,137.945	0.2%	659.3	670.9	-1.7%
ILLINOIS	61.346	68.166	-10.0%	311.463	307.159	1.4%	198.3	222.1	-10.7%
INDIANA	63.725	67.902	-6.2%	125.683	128.819	-2.4%	80.1	86.4	-7.3%
IOWA	63.754	72.531	-12.1%	76.350	74.166	2.9%	45.7	50.7	-9.9%
KANSAS	64.597	70.449	-8.3%	70.110	68.841	1.8%	42.7	45.3	-5.7%
MICHIGAN	68.174	73.603	-7.4%	205.210	197.507	3.9%	135.1	141.7	-4.7%
MINNESOTA	43.424	44.387	-2.2%	131.512	128.838	2.1%	53.9	54.2	-0.6%
MISSOURI	73.543	79.412	-7.4%	146.129	145.789	0.2%	103.0	111.5	-7.6%
NEBRASKA	61.773	65.024	-5.0%	58.012	57.252	1.3%	33.4	34.6	-3.5%
OHIO	87.083	90.668	-4.0%	222.246	218.532	1.7%	186.9	184.2	1.5%
WISCONSIN	71.198	73.693	-3.4%	135.731	133.565	1.6%	90.3	93.3	-3.2%
REGION 5	658.617	705.835	-6.7%	1,482.446	1,460.468	1.5%	969.4	1,024.0	-5.3%
ALASKA	77.043	80.502	-4.3%	18.127	18.191	-0.4%	14.3	15.6	-8.3%
ARIZONA	67.326	73.511	-8.4%	124.469	122.562	1.6%	79.2	85.3	-7.2%
CALIFORNIA	13.368	13.159	1.6%	1,245.607	1,320.966	-5.7%	160.7	175.6	-8.5%
HAWAII	79.428	81.462	-2.5%	31.129	30.671	1.5%	24.3	24.8	-2.0%
IDAHO	78.037	82.416	-5.3%	47.746	46.653	2.3%	35.1	36.4	-3.6%
NEVADA	78.716	84.245	-6.6%	60.162	57.792	4.1%	45.1	46.0	-2.0%
OREGON	65.441	70.660	-7.4%	114.354	113.239	1.0%	72.0	77.0	-6.5%
WASHINGTON	62.915	69.117	-9.0%	219.816	229.443	-4.2%	133.4	156.8	-14.9%
REGION 6	522.274	555.072	-5.9%	1,861.415	1,939.517	-4.0%	564.1	617.5	-8.6%
NATIONAL TOTAL	3,478.14	3,690.76	-5.8%	7,843.000	7,849.000	-0.1%	4,174.3	4,431.8	-5.8%

U.S. Department of Labor  
Employment and Training Administration  
FY 2016 Unemployment Insurance Planning Targets  
Postage Dollars

	POSTAGE (* from OUI)					
	WORKLOAD*				Prorated Postage	
	WEEKS CLAIMED*	SUBJECT EMPLOYERS* Quarterly X 4		Total (WC + SEx4)		
TOTAL	114,400,000	7,843,000	31,372,000	145,772,000	116,733,000	100.00%
CONNECTICUT	1	2,073,602	99,836	399,344	2,472,946	1,980,315 1.70%
MAINE	1	478,592	41,248	164,992	643,584	515,377 0.44%
MASSACHUSETTS	1	3,607,547	200,735	802,940	4,410,487	3,531,881 3.03%
NEW HAMPSHIRE	1	332,171	41,281	165,124	497,295	398,230 0.34%
NEW JERSEY	1	5,413,404	230,660	922,640	6,336,044	5,073,851 4.35%
NEW YORK	1	9,182,269	518,650	2,074,600	11,256,869	9,014,407 7.72%
PUERTO RICO	1	1,387,634	50,741	202,964	1,590,598	1,273,738 1.09%
RHODE ISLAND	1	504,313	33,519	134,076	638,389	511,217 0.44%
VERMONT	1	264,594	21,828	87,312	351,906	281,803 0.24%
VIRGIN ISLANDS	1	40,731	3,450	13,800	54,531	43,668 0.04%
DELAWARE	2	348,145	27,144	108,576	456,721	365,738 0.31%
DIST. OF COLUMBIA	2	461,786	30,925	123,700	585,486	468,852 0.40%
MARYLAND	2	2,016,741	140,873	563,492	2,580,233	2,066,229 1.77%
PENNSYLVANIA	2	7,003,727	320,188	1,280,752	8,284,479	6,634,142 5.68%
VIRGINIA	2	1,708,857	203,685	814,740	2,523,597	2,020,875 1.73%
WEST VIRGINIA	2	725,740	35,995	143,980	869,720	696,465 0.60%
ALABAMA	3	1,175,835	86,359	345,436	1,521,271	1,218,221 1.04%
FLORIDA	3	3,529,456	495,024	1,980,096	5,509,552	4,412,003 3.78%
GEORGIA	3	2,298,253	212,581	850,324	3,148,577	2,521,354 2.16%
KENTUCKY	3	1,208,870	90,792	363,168	1,572,038	1,258,875 1.08%
MISSISSIPPI	3	775,619	53,268	213,072	988,691	791,735 0.68%
NORTH CAROLINA	3	2,407,427	202,403	809,612	3,217,039	2,576,178 2.21%
SOUTH CAROLINA	3	863,983	102,267	409,068	1,273,051	1,019,449 0.87%
TENNESSEE	3	1,282,860	115,932	463,728	1,746,588	1,398,653 1.20%
ARKANSAS	4	1,014,810	69,060	276,240	1,291,050	1,033,862 0.89%
COLORADO	4	1,608,602	155,450	621,800	2,230,402	1,786,087 1.53%
LOUISIANA	4	892,362	99,913	399,652	1,292,014	1,034,634 0.89%
MONTANA	4	437,952	38,003	152,012	589,964	472,438 0.40%
NEW MEXICO	4	635,188	45,495	181,980	817,168	654,381 0.56%
NORTH DAKOTA	4	214,091	26,015	104,060	318,151	254,773 0.22%
OKLAHOMA	4	705,852	86,015	344,060	1,049,912	840,761 0.72%
SOUTH DAKOTA	4	86,849	26,540	106,160	193,009	154,560 0.13%
TEXAS	4	6,646,960	497,852	1,991,408	8,638,368	6,917,533 5.93%
UTAH	4	620,376	73,141	292,564	912,940	731,075 0.63%
WYOMING	4	188,154	22,271	89,084	277,238	222,010 0.19%
ILLINOIS	5	5,859,043	311,463	1,245,852	7,104,895	5,689,541 4.87%
INDIANA	5	1,655,265	125,683	502,732	2,157,997	1,728,106 1.48%
IOWA	5	1,059,067	76,350	305,400	1,364,467	1,092,654 0.94%
KANSAS	5	981,201	70,110	280,440	1,261,641	1,010,312 0.87%
MICHIGAN	5	3,531,332	205,210	820,840	4,352,172	3,485,183 2.99%
MINNESOTA	5	2,257,062	131,512	526,048	2,783,110	2,228,691 1.91%
MISSOURI	5	1,902,363	146,129	584,516	2,486,879	1,991,472 1.71%
NEBRASKA	5	374,341	58,012	232,048	606,389	485,591 0.42%
OHIO	5	2,933,302	222,246	888,984	3,822,286	3,060,855 2.62%
WISCONSIN	5	2,689,090	135,731	542,924	3,232,014	2,588,170 2.22%
ALASKA	6	620,739	18,127	72,508	693,247	555,146 0.48%
ARIZONA	6	1,640,963	124,469	497,876	2,138,839	1,712,764 1.47%
CALIFORNIA	6	20,422,408	1,245,607	4,982,428	25,404,836	20,343,978 17.43%
HAWAII	6	466,892	31,129	124,516	591,408	473,595 0.41%
IDAHO	6	480,068	47,746	190,984	671,052	537,373 0.46%
NEVADA	6	1,156,132	60,167	240,668	1,396,800	1,118,546 0.96%
OREGON	6	1,675,717	114,354	457,416	2,133,133	1,708,195 1.46%
WASHINGTON	6	2,551,663	219,816	879,264	3,430,927	2,747,458 2.35%