

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	3,996.4	62,240	248,734,417
WEEKS CLAIMED	119,600,000	1,626.3	61,183	99,502,031
NON MONETARY	7,000,000	3,259.9	66,865	217,973,937
APPEALS	1,128,000	1,984.6	82,843	164,411,022
SAVE		74.4	77,769	5,785,998
CLAIMS ACTIVITY STAFF		10,941.6	67,303	736,407,405
WAGE RECORDS	635,846,000	997.6	73,324	73,147,684
TAX FUNCTIONS	7,843,000	4,533.5	72,701	329,591,007
EMPLOYER ACTIVITY STAFF		5,531.1	72,813	402,738,691
BENEFIT PMT CONTROL		1840.6	67,496	124,232,769
UI PERFORMS		727.3	75,615	54,995,129
OPERATING STAFF		19,040.6	69,240	1,318,373,994
SUPPORT	18.01%	3,428.8	87,703	300,714,851
AS&T		2,673.1	90,062	240,744,655
TOTAL STAFF		25,142.5	73,972	1,859,833,500
NON-PERSONAL SERVICES				503,149,500
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,362,983,000
POSTAGE				117,621,000
TOTAL ALLOCATION (including POSTAGE)				2,480,604,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,529,346	598.5	58,597	35,070,394
WEEKS CLAIMED	23,442,307	349.5	58,999	20,620,056
NON MONETARY	725,607	530.6	76,184	40,423,468
APPEALS	118,598	267.3	93,836	25,082,424
SAVE		10.6	86,047	912,098
CLAIMS ACTIVITY STAFF		1,756.5	69,518	122,108,440
WAGE RECORDS	94,828,044	63.1	78,847	4,975,225
TAX FUNCTIONS	1,246,941	769.4	82,055	63,132,975
EMPLOYER ACTIVITY STAFF		832.5	81,812	68,108,200
BENEFIT PMT CONTROL		255.9	74,822	19,147,042
UI PERFORMS		87.4	80,589	7,043,502
OPERATING STAFF		2,932.3	73,801	216,407,184
SUPPORT	25.50%	747.6	99,274	74,217,405
AS&T		539.0	78,539	42,332,294
TOTAL STAFF		4,218.9	78,920	332,956,883
NON-PERSONAL SERVICES				73,591,468
STOP-LOSS/STOP-GAIN				276,206
TOTAL ALLOCATION (excluding POSTAGE)				406,824,557
POSTAGE				22,149,627
TOTAL ALLOCATION (including POSTAGE)				428,974,184

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,762.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.767	216,845	38.5	89,286	3,437,511
WEEKS CLAIMED	1.514	1,976,343	28.3	94,123	2,663,681
NON MONETARY	65.768	88,148	54.8	123,656	6,776,349
APPEALS	197.832	14,359	26.9	129,087	3,472,440
SAVE			1.0	121,181	121,181
CLAIMS ACTIVITY STAFF			149.5	110,175	16,471,162
WAGE RECORDS	0.082	7,643,476	5.9	145,264	857,058
TAX FUNCTIONS	79.292	97,154	72.9	143,460	10,458,234
EMPLOYER ACTIVITY STAFF			78.8	143,595	11,315,292
BENEFIT PMT CONTROL			23.2	99,769	2,314,641
UI PERFORMS		480	6.1	118,822	724,814
OPERATING STAFF			257.6	119,666	30,825,909
SUPPORT	8.11%		20.9	151,587	3,168,168
AS&T			39.9	169,376	6,758,102
TOTAL STAFF			318.4	127,991	40,752,179
NON-PERSONAL SERVICES					4,440,377
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,192,556
POSTAGE					1,842,519
TOTAL ALLOCATION (including POSTAGE)					47,035,075

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,729.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	18.547	76,054	13.6	49,448	672,493
WEEKS CLAIMED	2.239	546,089	11.8	53,549	631,878
NON MONETARY	54.335	22,577	11.8	64,127	756,699
APPEALS	224.928	5,380	11.7	77,204	903,287
SAVE			0.1	65,001	6,500
CLAIMS ACTIVITY STAFF			49.0	60,630	2,970,857
WAGE RECORDS	0.075	3,077,183	2.2	68,118	149,860
TAX FUNCTIONS	74.476	41,733	29.9	59,729	1,785,897
EMPLOYER ACTIVITY STAFF			32.1	60,304	1,935,757
BENEFIT PMT CONTROL			4.9	63,278	310,062
UI PERFORMS		360	7.4	67,169	497,051
OPERATING STAFF			93.4	61,175	5,713,727
SUPPORT	22.91%		21.4	86,112	1,842,797
AS&T			26.6	80,422	2,139,225
TOTAL STAFF			141.4	68,570	9,695,749
NON-PERSONAL SERVICES					2,337,634
STOP-LOSS/STOP-GAIN					303,220
TOTAL ALLOCATION (excluding POSTAGE)					12,336,603
POSTAGE					555,509
TOTAL ALLOCATION (including POSTAGE)					12,892,112

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,589.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.241	338,604	82.5	66,108	5,453,910
WEEKS CLAIMED	1.685	3,293,249	58.2	67,748	3,942,934
NON MONETARY	73.784	80,177	62.0	71,718	4,446,516
APPEALS	212.699	17,421	38.9	82,822	3,221,776
SAVE			2.0	76,083	152,166
CLAIMS ACTIVITY STAFF			243.6	70,679	17,217,302
WAGE RECORDS	0.105	14,065,757	15.5	77,628	1,203,234
TAX FUNCTIONS	25.954	205,733	56.0	78,016	4,368,896
EMPLOYER ACTIVITY STAFF			71.5	77,932	5,572,130
BENEFIT PMT CONTROL			35.4	71,034	2,514,604
UI PERFORMS		480	11.7	87,126	1,019,374
OPERATING STAFF			362.2	72,676	26,323,410
SUPPORT	27.06%		98.0	92,383	9,053,534
AS&T			48.5	93,592	4,539,212
TOTAL STAFF			508.7	78,467	39,916,156
NON-PERSONAL SERVICES					10,651,988
STOP-LOSS/STOP-GAIN					415,714
TOTAL ALLOCATION (excluding POSTAGE)					50,983,858
POSTAGE					3,206,882
TOTAL ALLOCATION (including POSTAGE)					54,190,740

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,607.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.618	64,658	15.2	61,900	940,880
WEEKS CLAIMED	2.769	436,635	12.5	61,965	774,563
NON MONETARY	46.272	38,571	18.5	71,459	1,321,992
APPEALS	214.637	3,212	7.1	75,376	535,170
SAVE			0.1	71,517	7,152
CLAIMS ACTIVITY STAFF			53.4	67,037	3,579,757
WAGE RECORDS	0.124	2,989,483	3.8	59,115	224,637
TAX FUNCTIONS	71.53	40,998	30.4	70,764	2,151,226
EMPLOYER ACTIVITY STAFF			34.2	69,470	2,375,863
BENEFIT PMT CONTROL			11.0	77,247	849,717
UI PERFORMS		360	4.8	77,997	374,386
OPERATING STAFF			103.4	69,436	7,179,723
SUPPORT	18.96%		19.6	85,332	1,672,507
AS&T			30.4	69,578	2,115,171
TOTAL STAFF			153.4	71,495	10,967,401
NON-PERSONAL SERVICES					1,310,124
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,277,525
POSTAGE					467,943
TOTAL ALLOCATION (including POSTAGE)					12,745,468

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,502.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.759	481,439	159.0	68,371	10,870,989
WEEKS CLAIMED	1.166	4,731,458	61.2	77,263	4,728,496
NON MONETARY	59.251	177,695	116.8	82,265	9,608,552
APPEALS	165.123	31,378	57.5	97,488	5,605,560
SAVE			1.6	83,505	133,608
CLAIMS ACTIVITY STAFF			396.1	78,130	30,947,205
WAGE RECORDS	0.081	17,843,577	16.0	82,766	1,324,256
TAX FUNCTIONS	37.942	227,571	95.8	97,724	9,361,959
EMPLOYER ACTIVITY STAFF			111.8	95,583	10,686,215
BENEFIT PMT CONTROL			31.6	91,254	2,883,626
UI PERFORMS		480	13.6	113,816	1,547,898
OPERATING STAFF			553.1	83,285	46,064,944
SUPPORT	33.83%		187.1	114,245	21,375,240
AS&T			64.7	104,513	6,761,991
TOTAL STAFF			804.9	92,188	74,202,175
NON-PERSONAL SERVICES					20,174,614
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					94,376,789
POSTAGE					4,395,433
TOTAL ALLOCATION (including POSTAGE)					98,772,222

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,601.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.961	1,114,723	138.8	64,099	8,896,941
WEEKS CLAIMED	1.002	10,234,587	106.8	58,802	6,280,054
NON MONETARY	76.011	234,233	185.3	80,405	14,899,047
APPEALS	243.217	36,232	91.7	104,444	9,577,515
SAVE			5.5	85,632	470,976
CLAIMS ACTIVITY STAFF			528.1	75,979	40,124,533
WAGE RECORDS	0.017	41,341,958	7.3	79,202	578,175
TAX FUNCTIONS	68.105	514,948	365.1	84,560	30,872,856
EMPLOYER ACTIVITY STAFF			372.4	84,455	31,451,031
BENEFIT PMT CONTROL			101.5	80,785	8,199,678
UI PERFORMS		480	12.1	109,531	1,325,325
OPERATING STAFF			1,014.1	79,973	81,100,567
SUPPORT	29.25%		296.6	106,913	31,710,396
AS&T			164.7	96,506	15,894,538
TOTAL STAFF			1,475.4	87,234	128,705,501
NON-PERSONAL SERVICES					26,974,480
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					155,679,981
POSTAGE					9,578,446
TOTAL ALLOCATION (including POSTAGE)					165,258,427

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 834.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.844	117,728	110.2	17,258	1,901,832
WEEKS CLAIMED	2.279	1,364,350	62.1	17,258	1,071,722
NON MONETARY	63.525	50,548	64.1	19,000	1,217,900
APPEALS	223.413	4,856	21.7	20,613	447,302
SAVE			0.1	18,525	1,853
CLAIMS ACTIVITY STAFF			258.2	17,973	4,640,609
WAGE RECORDS	0.043	3,906,222	3.4	19,282	65,559
TAX FUNCTIONS	73.59	60,673	89.2	18,472	1,647,702
EMPLOYER ACTIVITY STAFF			92.6	18,502	1,713,261
BENEFIT PMT CONTROL			26.6	19,685	523,621
UI PERFORMS		480	18.3	19,229	351,891
OPERATING STAFF			395.7	18,270	7,229,382
SUPPORT	16.05%		63.5	23,083	1,465,771
AS&T			144.5	14,697	2,123,717
TOTAL STAFF			603.7	17,921	10,818,870
NON-PERSONAL SERVICES					4,607,002
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,425,872
POSTAGE					1,252,033
TOTAL ALLOCATION (including POSTAGE)					16,677,905

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,502.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	37.280	74,203	30.7	76,231	2,340,292
WEEKS CLAIMED	0.403	529,202	2.4	83,138	199,531
NON MONETARY	52.137	18,876	10.9	89,115	971,354
APPEALS	177.426	4,275	8.4	125,899	1,057,552
SAVE			0.2	93,310	18,662
CLAIMS ACTIVITY STAFF			52.6	87,213	4,587,391
WAGE RECORDS	0.032	2,212,473	0.8	74,241	59,393
TAX FUNCTIONS	32.646	32,854	11.9	107,049	1,273,883
EMPLOYER ACTIVITY STAFF			12.7	104,982	1,333,276
BENEFIT PMT CONTROL			9.6	81,385	781,296
UI PERFORMS		480	5.5	111,368	612,524
OPERATING STAFF			80.4	90,976	7,314,487
SUPPORT	33.08%		26.6	109,372	2,909,295
AS&T			11.5	119,565	1,374,998
TOTAL STAFF			118.5	97,880	11,598,780
NON-PERSONAL SERVICES					1,247,097
STOP-LOSS/STOP-GAIN					-724,006
TOTAL ALLOCATION (excluding POSTAGE)					12,121,871
POSTAGE					514,682
TOTAL ALLOCATION (including POSTAGE)					12,636,553

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,743.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.021	41,583	8.0	62,715	501,720
WEEKS CLAIMED	1.601	291,959	4.5	60,268	271,206
NON MONETARY	41.764	13,965	5.6	70,532	394,979
APPEALS	252.543	1,379	3.3	79,340	261,822
SAVE			0.0	71,595	0
CLAIMS ACTIVITY STAFF			21.4	66,810	1,429,727
WAGE RECORDS	0.378	1,558,939	5.6	72,074	403,614
TAX FUNCTIONS	71.076	21,731	14.8	72,413	1,071,712
EMPLOYER ACTIVITY STAFF			20.4	72,320	1,475,326
BENEFIT PMT CONTROL			9.6	68,991	662,314
UI PERFORMS		360	7.5	76,581	574,358
OPERATING STAFF			58.9	70,318	4,141,725
SUPPORT	18.00%		10.6	83,727	887,506
AS&T			8.2	76,261	625,340
TOTAL STAFF			77.7	72,774	5,654,571
NON-PERSONAL SERVICES					1,275,897
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,930,468
POSTAGE					295,185
TOTAL ALLOCATION (including POSTAGE)					7,225,653

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGIN ISLANDS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,729.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	59.718	3,509	2.0	26,913	53,826
WEEKS CLAIMED	4.541	38,435	1.7	32,936	55,991
NON MONETARY	107.492	817	0.8	37,600	30,080
APPEALS	106.101	106	0.1	0	0
SAVE			0.0	37,274	0
CLAIMS ACTIVITY STAFF			4.6	30,412	139,897
WAGE RECORDS	1.426	188,976	2.6	42,092	109,439
TAX FUNCTIONS	100.427	3,546	3.4	41,356	140,610
EMPLOYER ACTIVITY STAFF			6.0	41,675	250,049
BENEFIT PMT CONTROL			2.5	42,993	107,483
UI PERFORMS		0	0.4	39,702	15,881
OPERATING STAFF			13.5	38,023	513,310
SUPPORT	24.44%		3.3	40,058	132,191
AS&T			0	0	0
TOTAL STAFF			16.8	38,423	645,501
NON-PERSONAL SERVICES					572,255
STOP-LOSS/STOP-GAIN					281,278
TOTAL ALLOCATION (excluding POSTAGE)					1,499,034
POSTAGE					40,995
TOTAL ALLOCATION (including POSTAGE)					1,540,029

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,835,281	455.9	53,791	24,523,297
WEEKS CLAIMED	13,076,234	236.0	52,806	12,462,228
NON MONETARY	627,363	287.6	58,878	16,933,214
APPEALS	122,455	223.1	71,065	15,854,530
SAVE		2.5	68,197	170,493
CLAIMS ACTIVITY STAFF		1,205.1	58,040	69,943,762
WAGE RECORDS	63,344,933	60.8	49,435	3,005,636
TAX FUNCTIONS	757,890	546.8	67,649	36,990,296
EMPLOYER ACTIVITY STAFF		607.6	65,826	39,995,932
BENEFIT PMT CONTROL		222.6	61,579	13,707,503
UI PERFORMS		59.2	72,208	4,274,737
OPERATING STAFF		2,094.5	61,075	127,921,934
SUPPORT	20.45%	428.4	84,891	36,367,489
AS&T		238.8	87,245	20,834,125
TOTAL STAFF		2,761.7	67,032	185,123,548
NON-PERSONAL SERVICES				57,969,421
STOP-LOSS/STOP-GAIN				-599,151
TOTAL ALLOCATION (excluding POSTAGE)				242,493,818
POSTAGE				12,549,445
TOTAL ALLOCATION (including POSTAGE)				255,043,263

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,680.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.114	51,751	13.4	52,274	700,472
WEEKS CLAIMED	1.720	329,498	5.6	52,196	292,298
NON MONETARY	61.049	18,485	11.2	65,008	728,090
APPEALS	174.390	4,575	7.9	67,088	529,995
SAVE			0.1	62,273	6,227
CLAIMS ACTIVITY STAFF			38.2	59,086	2,257,082
WAGE RECORDS	0.147	2,008,736	2.9	40,697	118,021
TAX FUNCTIONS	83.021	25,548	21.0	61,382	1,289,022
EMPLOYER ACTIVITY STAFF			23.9	58,872	1,407,043
BENEFIT PMT CONTROL			12.7	56,637	719,290
UI PERFORMS		360	8.3	60,398	501,303
OPERATING STAFF			83.1	58,781	4,884,718
SUPPORT	23.23%		19.3	78,724	1,519,373
AS&T			7.9	90,986	718,789
TOTAL STAFF			110.3	64,577	7,122,880
NON-PERSONAL SERVICES					2,130,002
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,252,882
POSTAGE					336,326
TOTAL ALLOCATION (including POSTAGE)					9,589,208

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,583.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.370	35,862	18.6	72,524	1,348,946
WEEKS CLAIMED	1.281	391,596	5.3	71,268	377,720
NON MONETARY	62.400	15,003	9.9	67,842	671,636
APPEALS	150.736	1,339	2.1	160,744	337,562
SAVE			0.1	77,752	7,775
CLAIMS ACTIVITY STAFF			36.0	76,212	2,743,639
WAGE RECORDS	0.053	2,496,223	1.4	80,786	113,100
TAX FUNCTIONS	71.459	30,129	22.7	82,206	1,866,076
EMPLOYER ACTIVITY STAFF			24.1	82,123	1,979,176
BENEFIT PMT CONTROL			6.0	73,253	439,518
UI PERFORMS		480	5.7	96,107	547,810
OPERATING STAFF			71.8	79,528	5,710,143
SUPPORT	30.92%		22.2	87,103	1,933,687
AS&T			14.8	107,610	1,592,628
TOTAL STAFF			108.8	84,894	9,236,458
NON-PERSONAL SERVICES					1,206,752
STOP-LOSS/STOP-GAIN					-599,151
TOTAL ALLOCATION (excluding POSTAGE)					9,844,059
POSTAGE					398,982
TOTAL ALLOCATION (including POSTAGE)					10,243,041

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,737.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	24.223	276,551	64.3	74,005	4,758,522
WEEKS CLAIMED	1.309	1,992,484	25.0	65,985	1,649,625
NON MONETARY	45.940	181,019	79.8	62,694	5,002,981
APPEALS	150.885	29,096	42.1	96,456	4,060,798
SAVE			1.1	76,049	83,654
CLAIMS ACTIVITY STAFF			212.3	73,272	15,555,580
WAGE RECORDS	0.151	11,917,974	17.3	67,084	1,160,553
TAX FUNCTIONS	93.813	139,205	125.3	68,388	8,569,016
EMPLOYER ACTIVITY STAFF			142.6	68,230	9,729,569
BENEFIT PMT CONTROL			52.7	68,269	3,597,776
UI PERFORMS		480	14.9	83,909	1,250,244
OPERATING STAFF			422.5	71,321	30,133,169
SUPPORT	22.27%		94.1	93,240	8,773,884
AS&T			51.4	77,556	3,986,378
TOTAL STAFF			568.0	75,517	42,893,431
NON-PERSONAL SERVICES					10,981,156
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,874,587
POSTAGE					1,986,141
TOTAL ALLOCATION (including POSTAGE)					55,860,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,642.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.527	1,109,607	242.4	53,560	12,982,944
WEEKS CLAIMED	1.853	7,949,066	149.5	50,287	7,517,907
NON MONETARY	37.775	268,550	103.0	59,582	6,136,946
APPEALS	201.910	62,378	127.8	65,346	8,351,219
SAVE			0.8	64,484	51,587
CLAIMS ACTIVITY STAFF			623.5	56,200	35,040,603
WAGE RECORDS	0.031	26,764,085	8.4	54,870	460,908
TAX FUNCTIONS	75.604	323,363	248.1	70,943	17,600,958
EMPLOYER ACTIVITY STAFF			256.5	70,417	18,061,866
BENEFIT PMT CONTROL			113.7	63,176	7,183,111
UI PERFORMS		480	14.9	71,170	1,060,433
OPERATING STAFF			1,008.6	60,823	61,346,013
SUPPORT	19.80%		199.7	90,410	18,054,877
AS&T			92.9	98,223	9,124,917
TOTAL STAFF			1,301.2	68,034	88,525,807
NON-PERSONAL SERVICES					30,520,880
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,046,687
POSTAGE					7,200,767
TOTAL ALLOCATION (including POSTAGE)					126,247,454

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,841.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.670	286,468	95.1	39,847	3,789,450
WEEKS CLAIMED	2.343	1,798,952	38.2	55,298	2,112,384
NON MONETARY	65.805	114,879	68.4	53,539	3,662,068
APPEALS	179.232	20,841	33.8	58,969	1,993,152
SAVE			0.4	53,126	21,250
CLAIMS ACTIVITY STAFF			235.9	49,081	11,578,304
WAGE RECORDS	0.165	16,801,220	25.1	34,800	873,480
TAX FUNCTIONS	53.439	202,629	98.0	60,079	5,887,742
EMPLOYER ACTIVITY STAFF			123.1	54,925	6,761,222
BENEFIT PMT CONTROL			23.2	46,830	1,086,456
UI PERFORMS		480	5.9	66,365	391,554
OPERATING STAFF			388.1	51,063	19,817,536
SUPPORT	18.14%		70.4	64,084	4,511,514
AS&T			51.4	81,058	4,166,381
TOTAL STAFF			509.9	55,884	28,495,431
NON-PERSONAL SERVICES					10,140,515
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,635,946
POSTAGE					2,033,014
TOTAL ALLOCATION (including POSTAGE)					40,668,960

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,639.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.995	75,042	22.1	42,668	942,963
WEEKS CLAIMED	1.986	614,638	12.4	41,314	512,294
NON MONETARY	51.212	29,427	15.3	47,810	731,493
APPEALS	219.341	4,226	9.4	61,894	581,804
SAVE			0.0	52,218	0
CLAIMS ACTIVITY STAFF			59.2	46,766	2,768,554
WAGE RECORDS	0.166	3,356,695	5.7	49,048	279,574
TAX FUNCTIONS	84.264	37,016	31.7	56,072	1,777,482
EMPLOYER ACTIVITY STAFF			37.4	55,001	2,057,056
BENEFIT PMT CONTROL			14.3	47,647	681,352
UI PERFORMS		480	9.5	55,094	523,393
OPERATING STAFF			120.4	50,086	6,030,355
SUPPORT	18.85%		22.7	69,346	1,574,154
AS&T			20.4	61,031	1,245,032
TOTAL STAFF			163.5	54,126	8,849,541
NON-PERSONAL SERVICES					2,990,116
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,839,657
POSTAGE					594,215
TOTAL ALLOCATION (including POSTAGE)					12,433,872

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***** REGION 3 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,938,761	709.9	48,191	34,210,530
WEEKS CLAIMED	16,776,941	234.1	49,362	11,555,684
NON MONETARY	1,075,828	470.0	50,835	23,892,259
APPEALS	238,243	388.7	57,798	22,466,010
SAVE		8.0	54,859	438,871
CLAIMS ACTIVITY STAFF		1,810.7	51,120	92,563,354
WAGE RECORDS	111,644,055	132.2	47,607	6,293,629
TAX FUNCTIONS	1,308,270	863.4	56,924	49,148,522
EMPLOYER ACTIVITY STAFF		995.6	55,687	55,442,151
BENEFIT PMT CONTROL		319.7	55,046	17,598,206
UI PERFORMS		169.2	64,527	10,917,933
OPERATING STAFF		3,295.2	53,569	176,521,644
SUPPORT	12.61%	415.5	74,364	30,898,052
AS&T		384.8	88,119	33,908,097
TOTAL STAFF		4,095.5	58,925	241,327,793
NON-PERSONAL SERVICES				79,234,396
STOP-LOSS/STOP-GAIN				218,781
TOTAL ALLOCATION (excluding POSTAGE)				320,780,970
POSTAGE				17,147,819
TOTAL ALLOCATION (including POSTAGE)				337,928,789

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,749.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.917	231,115	57.1	58,041	3,314,141
WEEKS CLAIMED	1.605	1,119,262	17.1	57,938	990,740
NON MONETARY	56.180	69,751	37.3	60,191	2,245,124
APPEALS	193.369	15,923	29.3	65,218	1,910,887
SAVE			0.2	64,226	12,845
CLAIMS ACTIVITY STAFF			141.0	60,097	8,473,737
WAGE RECORDS	0.071	8,228,078	5.6	71,072	398,003
TAX FUNCTIONS	77.444	85,442	63.0	71,207	4,486,041
EMPLOYER ACTIVITY STAFF			68.6	71,196	4,884,044
BENEFIT PMT CONTROL			38.6	62,246	2,402,696
UI PERFORMS		480.0	20.5	70,617	1,447,649
OPERATING STAFF			268.7	64,042	17,208,126
SUPPORT	10.42%		28.0	76,090	2,130,520
AS&T			31.3	81,602	2,554,143
TOTAL STAFF			328.0	66,746	21,892,789
NON-PERSONAL SERVICES					5,499,337
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,392,126
POSTAGE					1,138,276
TOTAL ALLOCATION (including POSTAGE)					28,530,402

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***** FLORIDA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,844.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	23.278	649,857	136.7	45,149	6,171,868
WEEKS CLAIMED	1.593	4,417,281	63.6	47,851	3,043,324
NON MONETARY	47.804	427,699	184.8	48,518	8,966,126
APPEALS	167.684	78,518	119.0	60,184	7,161,896
SAVE			4.5	53,468	240,606
CLAIMS ACTIVITY STAFF			508.6	50,302	25,583,820
WAGE RECORDS	0.105	34,638,927	32.9	37,463	1,232,533
TAX FUNCTIONS	65.242	461,454	272.1	52,956	14,409,328
EMPLOYER ACTIVITY STAFF			305.0	51,285	15,641,861
BENEFIT PMT CONTROL			74.9	51,121	3,828,963
UI PERFORMS		480	47.5	65,874	3,129,015
OPERATING STAFF			936.0	51,478	48,183,659
SUPPORT	6.26%		58.6	80,371	4,709,741
AS&T			73.8	125,930	9,293,634
TOTAL STAFF			1,068.4	58,206	62,187,034
NON-PERSONAL SERVICES					14,358,080
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					76,545,114
POSTAGE					4,879,526
TOTAL ALLOCATION (including POSTAGE)					81,424,640

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***** GEORGIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,785.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.915	557,250	134.8	42,683	5,753,668
WEEKS CLAIMED	1.296	2,976,193	36.0	45,390	1,634,040
NON MONETARY	43.937	152,682	62.6	50,734	3,175,948
APPEALS	185.882	42,071	73.0	53,030	3,871,190
SAVE			1.5	53,436	80,154
CLAIMS ACTIVITY STAFF			307.9	47,142	14,515,000
WAGE RECORDS	0.223	15,938,209	33.2	52,453	1,741,440
TAX FUNCTIONS	78.028	210,049	153.0	54,815	8,386,695
EMPLOYER ACTIVITY STAFF			186.2	54,394	10,128,135
BENEFIT PMT CONTROL			28.1	53,480	1,502,788
UI PERFORMS		480	8.4	63,439	532,888
OPERATING STAFF			530.6	50,280	26,678,811
SUPPORT	21.75%		115.4	73,943	8,533,022
AS&T			72.3	86,838	6,278,387
TOTAL STAFF			718.3	57,762	41,490,220
NON-PERSONAL SERVICES					18,185,874
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,676,094
POSTAGE					2,973,316
TOTAL ALLOCATION (including POSTAGE)					62,649,410

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,699.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.422	244,114	53.7	52,877	2,839,495
WEEKS CLAIMED	0.998	1,222,876	12.0	52,877	634,524
NON MONETARY	42.367	64,833	26.9	61,396	1,651,552
APPEALS	187.111	15,838	29.1	57,747	1,680,438
SAVE			0.4	59,050	23,620
CLAIMS ACTIVITY STAFF			122.1	55,935	6,829,629
WAGE RECORDS	0.041	8,163,598	3.3	53,502	176,557
TAX FUNCTIONS	75.207	86,452	63.8	56,140	3,581,732
EMPLOYER ACTIVITY STAFF			67.1	56,010	3,758,289
BENEFIT PMT CONTROL			22.1	57,941	1,280,496
UI PERFORMS		480	8.2	65,407	536,337
OPERATING STAFF			219.5	56,514	12,404,751
SUPPORT	19.27%		42.3	83,055	3,513,227
AS&T			26.7	86,225	2,302,208
TOTAL STAFF			288.5	63,155	18,220,186
NON-PERSONAL SERVICES					7,448,695
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,668,881
POSTAGE					1,222,148
TOTAL ALLOCATION (including POSTAGE)					26,891,029

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***** MISSISSIPPI *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,793.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.029	115,334	23.6	44,615	1,052,914
WEEKS CLAIMED	2.155	879,100	17.6	44,528	783,693
NON MONETARY	48.372	63,367	28.5	45,957	1,309,775
APPEALS	166.135	16,536	25.5	52,921	1,349,486
SAVE			0.0	49,989	0
CLAIMS ACTIVITY STAFF			95.2	47,226	4,495,868
WAGE RECORDS	0.177	5,227,102	8.6	44,765	384,979
TAX FUNCTIONS	70.407	53,731	35.2	53,026	1,866,515
EMPLOYER ACTIVITY STAFF			43.8	51,404	2,251,494
BENEFIT PMT CONTROL			17.7	49,389	874,185
UI PERFORMS		480	19.4	53,769	1,043,119
OPERATING STAFF			176.1	49,203	8,664,666
SUPPORT	11.53%		20.3	64,606	1,311,502
AS&T			24.9	68,425	1,703,783
TOTAL STAFF			221.3	52,779	11,679,951
NON-PERSONAL SERVICES					5,335,727
STOP-LOSS/STOP-GAIN					218,781
TOTAL ALLOCATION (excluding POSTAGE)					17,234,459
POSTAGE					852,345
TOTAL ALLOCATION (including POSTAGE)					18,086,804

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***** NORTH CAROLINA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,824.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	25.495	643,924	149.9	54,756	8,207,924
WEEKS CLAIMED	1.395	3,419,249	43.6	54,688	2,384,397
NON MONETARY	49.594	143,268	64.9	52,042	3,377,526
APPEALS	170.727	33,895	52.9	62,188	3,289,745
SAVE			1.0	60,480	60,480
CLAIMS ACTIVITY STAFF			312.3	55,460	17,320,072
WAGE RECORDS	0.074	18,314,216	12.4	56,442	699,881
TAX FUNCTIONS	66.884	198,937	121.5	64,208	7,801,272
EMPLOYER ACTIVITY STAFF			133.9	63,489	8,501,153
BENEFIT PMT CONTROL			51.2	63,191	3,235,379
UI PERFORMS		480	18.1	75,534	1,367,165
OPERATING STAFF			515.5	59,018	30,423,769
SUPPORT	11.58%		59.7	79,025	4,717,793
AS&T			57.8	87,299	5,045,882
TOTAL STAFF			633.0	63,487	40,187,444
NON-PERSONAL SERVICES					14,233,306
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					54,420,750
POSTAGE					3,283,868
TOTAL ALLOCATION (including POSTAGE)					57,704,618

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***** SOUTH CAROLINA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,674.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.797	233,252	87.8	43,270	3,799,106
WEEKS CLAIMED	1.926	1,295,408	24.8	43,375	1,075,700
NON MONETARY	47.796	84,418	40.2	45,158	1,815,352
APPEALS	191.697	13,065	24.9	55,916	1,392,308
SAVE			0.1	48,458	4,846
CLAIMS ACTIVITY STAFF			177.8	45,485	8,087,312
WAGE RECORDS	0.179	8,640,845	15.4	43,857	675,398
TAX FUNCTIONS	73.985	96,515	71.1	50,889	3,618,208
EMPLOYER ACTIVITY STAFF			86.5	49,637	4,293,606
BENEFIT PMT CONTROL			46.3	50,284	2,328,149
UI PERFORMS		480	16.7	58,517	977,234
OPERATING STAFF			327.3	47,926	15,686,301
SUPPORT	13.81%		45.2	61,361	2,773,517
AS&T			55.2	67,011	3,699,007
TOTAL STAFF			427.7	51,809	22,158,825
NON-PERSONAL SERVICES					4,987,571
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,146,396
POSTAGE					1,310,017
TOTAL ALLOCATION (including POSTAGE)					28,456,413

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,699.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.616	263,915	66.3	46,326	3,071,414
WEEKS CLAIMED	1.366	1,447,572	19.4	52,024	1,009,266
NON MONETARY	36.250	69,810	24.8	54,470	1,350,856
APPEALS	159.533	22,397	35.0	51,716	1,810,060
SAVE			0.3	54,399	16,320
CLAIMS ACTIVITY STAFF			145.8	49,780	7,257,916
WAGE RECORDS	0.170	12,493,080	20.8	47,348	984,838
TAX FUNCTIONS	73.719	115,690	83.7	59,722	4,998,731
EMPLOYER ACTIVITY STAFF			104.5	57,259	5,983,569
BENEFIT PMT CONTROL			40.8	52,587	2,145,550
UI PERFORMS		480	30.4	61,991	1,884,526
OPERATING STAFF			321.5	53,722	17,271,561
SUPPORT	14.31%		46.0	69,755	3,208,730
AS&T			42.8	70,819	3,031,053
TOTAL STAFF			410.3	57,303	23,511,344
NON-PERSONAL SERVICES					9,185,806
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,697,150
POSTAGE					1,488,323
TOTAL ALLOCATION (including POSTAGE)					34,185,473

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***** REGION 4 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,722,105	425.2	53,081	22,570,205
WEEKS CLAIMED	13,179,299	146.1	49,809	7,277,079
NON MONETARY	1,212,232	372.2	56,204	20,918,956
APPEALS	160,059	266.7	66,696	17,787,880
SAVE		8.3	60,776	504,443
CLAIMS ACTIVITY STAFF		1,218.5	56,675	69,058,563
WAGE RECORDS	99,854,427	130.2	58,093	7,563,735
TAX FUNCTIONS	1,126,771	691.9	62,827	43,470,164
EMPLOYER ACTIVITY STAFF		822.1	62,077	51,033,899
BENEFIT PMT CONTROL		242.1	55,390	13,409,862
UI PERFORMS		188.4	69,033	13,005,784
OPERATING STAFF		2,471.1	59,289	146,508,108
SUPPORT	18.06%	446.4	73,765	32,928,889
AS&T		371.8	87,982	32,711,711
TOTAL STAFF		3,289.3	64,497	212,148,708
NON-PERSONAL SERVICES				59,821,085
STOP-LOSS/STOP-GAIN				1,409,276
TOTAL ALLOCATION (excluding POSTAGE)				273,379,069
POSTAGE				13,779,310
TOTAL ALLOCATION (including POSTAGE)				287,158,379

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,815.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.565	172,859	61.2	45,102	2,760,242
WEEKS CLAIMED	1.017	1,080,834	10.1	46,085	465,459
NON MONETARY	43.693	62,952	25.2	50,706	1,277,791
APPEALS	172.772	13,127	20.8	54,572	1,135,098
SAVE			0.2	50,176	10,035
CLAIMS ACTIVITY STAFF			117.5	48,073	5,648,625
WAGE RECORDS	0.107	5,236,185	5.1	26,349	134,380
TAX FUNCTIONS	69.222	66,804	42.4	41,981	1,779,994
EMPLOYER ACTIVITY STAFF			47.5	40,303	1,914,374
BENEFIT PMT CONTROL			27.7	43,190	1,196,363
UI PERFORMS		480	8.0	70,517	564,136
OPERATING STAFF			200.7	46,455	9,323,498
SUPPORT	26.46%		53.1	64,230	3,410,613
AS&T			33.8	61,943	2,093,673
TOTAL STAFF			287.6	51,557	14,827,784
NON-PERSONAL SERVICES					4,793,428
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,621,212
POSTAGE					1,050,254
TOTAL ALLOCATION (including POSTAGE)					20,671,466

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,737.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	34.775	163,890	54.7	65,902	3,604,839
WEEKS CLAIMED	0.308	1,727,119	5.1	67,308	343,271
NON MONETARY	43.115	153,660	63.5	71,317	4,528,630
APPEALS	187.903	14,005	25.2	74,236	1,870,747
SAVE			0.6	68,746	41,248
CLAIMS ACTIVITY STAFF			149.1	69,676	10,388,735
WAGE RECORDS	0.135	10,411,129	13.5	62,982	850,257
TAX FUNCTIONS	49.297	148,369	70.1	59,567	4,175,647
EMPLOYER ACTIVITY STAFF			83.6	60,118	5,025,904
BENEFIT PMT CONTROL			26.1	67,506	1,761,907
UI PERFORMS		480	15.7	78,363	1,230,299
OPERATING STAFF			274.5	67,056	18,406,845
SUPPORT	6.96%		19.1	91,639	1,750,305
AS&T			68.6	63,828	4,378,601
TOTAL STAFF			362.2	67,741	24,535,751
NON-PERSONAL SERVICES					7,236,935
STOP-LOSS/STOP-GAIN					210,761
TOTAL ALLOCATION (excluding POSTAGE)					31,983,447
POSTAGE					1,807,956
TOTAL ALLOCATION (including POSTAGE)					33,791,403

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***** LOUISIANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,782.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.883	163,263	27.3	66,014	1,802,182
WEEKS CLAIMED	1.295	1,202,116	14.6	56,866	830,244
NON MONETARY	30.658	93,329	26.8	62,130	1,665,084
APPEALS	159.221	16,523	24.6	71,009	1,746,821
SAVE			0.1	64,941	6,494
CLAIMS ACTIVITY STAFF			93.4	64,784	6,050,825
WAGE RECORDS	0.082	7,850,696	6.0	42,904	257,424
TAX FUNCTIONS	76.513	103,890	74.3	58,307	4,332,210
EMPLOYER ACTIVITY STAFF			80.3	57,156	4,589,634
BENEFIT PMT CONTROL			17.8	58,625	1,043,525
UI PERFORMS		480	15.9	65,884	1,047,556
OPERATING STAFF			207.4	61,386	12,731,540
SUPPORT	24.06%		49.9	85,154	4,249,185
AS&T			28.5	80,285	2,288,123
TOTAL STAFF			285.8	67,421	19,268,848
NON-PERSONAL SERVICES					5,820,469
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,089,317
POSTAGE					1,260,318
TOTAL ALLOCATION (including POSTAGE)					26,349,635

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***** MONTANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,723.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	38.141	63,934	23.6	61,296	1,446,586
WEEKS CLAIMED	1.818	453,543	8.0	60,647	485,176
NON MONETARY	56.875	24,027	13.2	61,637	813,608
APPEALS	265.892	770	2.0	69,973	139,946
SAVE			0.0	61,789	0
CLAIMS ACTIVITY STAFF			46.8	61,652	2,885,316
WAGE RECORDS	0.183	2,091,487	3.7	61,444	227,343
TAX FUNCTIONS	61.433	37,148	22.1	61,422	1,357,426
EMPLOYER ACTIVITY STAFF			25.8	61,425	1,584,769
BENEFIT PMT CONTROL			6.4	61,708	394,931
UI PERFORMS		360	5.9	61,126	360,643
OPERATING STAFF			84.9	61,551	5,225,659
SUPPORT	16.84%		14.3	62,210	889,603
AS&T			13.5	61,731	833,369
TOTAL STAFF			112.7	61,656	6,948,631
NON-PERSONAL SERVICES					1,143,869
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,092,500
POSTAGE					469,118
TOTAL ALLOCATION (including POSTAGE)					8,561,618

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***** NEW MEXICO *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,551.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	29.169	80,249	25.2	44,903	1,131,556
WEEKS CLAIMED	0.936	707,149	7.1	46,779	332,131
NON MONETARY	40.132	46,420	20.0	41,912	838,240
APPEALS	135.110	9,639	14.0	50,933	713,062
SAVE			0.3	49,851	14,955
CLAIMS ACTIVITY STAFF			66.6	45,495	3,029,944
WAGE RECORDS	0.050	3,361,583	1.8	37,565	67,617
TAX FUNCTIONS	73.56	45,648	36.1	49,467	1,785,759
EMPLOYER ACTIVITY STAFF			37.9	48,902	1,853,376
BENEFIT PMT CONTROL			9.1	56,828	517,135
UI PERFORMS		480	5.5	52,683	289,757
OPERATING STAFF			119.1	47,777	5,690,212
SUPPORT	15.28%		18.2	66,709	1,214,104
AS&T			29.4	79,578	2,339,593
TOTAL STAFF			166.7	55,452	9,243,909
NON-PERSONAL SERVICES					3,011,079
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,254,988
POSTAGE					693,190
TOTAL ALLOCATION (including POSTAGE)					12,948,178

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***** NORTH DAKOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,895.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.807	24,438	4.9	50,985	249,827
WEEKS CLAIMED	1.743	137,884	2.1	47,265	99,257
NON MONETARY	14.671	22,097	2.9	59,861	173,597
APPEALS	201.221	1,564	2.8	64,781	181,387
SAVE			0.1	64,517	6,452
CLAIMS ACTIVITY STAFF			12.8	55,509	710,520
WAGE RECORDS	0.094	2,005,143	1.7	48,903	83,135
TAX FUNCTIONS	79.238	24,334	17.0	63,161	1,073,737
EMPLOYER ACTIVITY STAFF			18.7	61,865	1,156,872
BENEFIT PMT CONTROL			5.8	55,191	320,108
UI PERFORMS		360	5.8	71,883	416,921
OPERATING STAFF			43.1	60,427	2,604,421
SUPPORT	49.42%		21.3	73,374	1,562,866
AS&T			7.5	81,238	609,285
TOTAL STAFF			71.9	66,434	4,776,572
NON-PERSONAL SERVICES					1,442,607
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,219,179
POSTAGE					183,258
TOTAL ALLOCATION (including POSTAGE)					6,402,437

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,858.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.061	131,017	25.9	44,161	1,143,770
WEEKS CLAIMED	2.057	861,791	15.9	44,355	705,245
NON MONETARY	48.429	79,242	34.4	49,811	1,713,498
APPEALS	171.412	11,081	17.0	51,993	883,881
SAVE			0.2	50,823	10,165
CLAIMS ACTIVITY STAFF			93.4	47,715	4,456,559
WAGE RECORDS	0.137	7,542,197	9.3	41,336	384,425
TAX FUNCTIONS	77.601	85,137	59.3	50,104	2,971,167
EMPLOYER ACTIVITY STAFF			68.6	48,915	3,355,592
BENEFIT PMT CONTROL			12.5	52,225	652,813
UI PERFORMS		480	9.3	59,369	552,132
OPERATING STAFF			183.8	49,059	9,017,096
SUPPORT	12.68%		23.3	68,863	1,604,508
AS&T			30.4	77,154	2,345,482
TOTAL STAFF			237.5	54,598	12,967,086
NON-PERSONAL SERVICES					5,232,387
STOP-LOSS/STOP-GAIN					1,198,515
TOTAL ALLOCATION (excluding POSTAGE)					19,397,988
POSTAGE					936,732
TOTAL ALLOCATION (including POSTAGE)					20,334,720

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH DAKOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,817.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.477	19,340	6.8	45,566	309,849
WEEKS CLAIMED	3.902	105,673	3.8	37,994	144,377
NON MONETARY	40.366	15,602	5.8	49,897	289,403
APPEALS	258.637	1,000	2.4	60,362	144,869
SAVE			0.0	48,105	0
CLAIMS ACTIVITY STAFF			18.8	47,261	888,498
WAGE RECORDS	0.139	1,866,192	2.4	39,087	93,809
TAX FUNCTIONS	81.957	26,583	20.0	46,579	931,580
EMPLOYER ACTIVITY STAFF			22.4	45,776	1,025,389
BENEFIT PMT CONTROL			11.7	43,992	514,706
UI PERFORMS		360	7.3	53,088	387,542
OPERATING STAFF			60.2	46,780	2,816,135
SUPPORT	11.96%		7.2	64,627	465,314
AS&T			7.9	49,585	391,722
TOTAL STAFF			75.3	48,780	3,673,171
NON-PERSONAL SERVICES					1,403,636
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,076,807
POSTAGE					165,171
TOTAL ALLOCATION (including POSTAGE)					5,241,978

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,732.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.640	770,220	160.4	46,186	7,408,234
WEEKS CLAIMED	1.243	5,988,542	71.6	46,315	3,316,154
NON MONETARY	25.390	581,731	142.1	46,881	6,661,790
APPEALS	174.549	81,378	136.7	63,383	8,664,456
SAVE			6.3	59,119	372,450
CLAIMS ACTIVITY STAFF			517.1	51,099	26,423,084
WAGE RECORDS	0.162	52,281,715	81.5	61,656	5,024,964
TAX FUNCTIONS	58.096	494,022	276.2	67,465	18,633,833
EMPLOYER ACTIVITY STAFF			357.7	66,141	23,658,797
BENEFIT PMT CONTROL			98.5	49,665	4,892,003
UI PERFORMS		480	99.5	69,715	6,936,643
OPERATING STAFF			1,072.8	57,709	61,910,527
SUPPORT	16.52%		177.2	74,882	13,269,090
AS&T			118.8	110,374	13,112,431
TOTAL STAFF			1,368.8	64,503	88,292,048
NON-PERSONAL SERVICES					26,171,935
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					114,463,983
POSTAGE					6,205,175
TOTAL ALLOCATION (including POSTAGE)					120,669,158

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,764.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.874	100,727	25.6	81,295	2,081,152
WEEKS CLAIMED	0.827	719,184	5.6	72,982	408,699
NON MONETARY	30.304	107,955	30.9	77,991	2,409,922
APPEALS	204.989	8,900	17.2	115,494	1,986,497
SAVE			0.5	85,288	42,644
CLAIMS ACTIVITY STAFF			79.8	86,828	6,928,914
WAGE RECORDS	0.052	5,834,709	2.9	94,901	275,213
TAX FUNCTIONS	83.595	72,182	57.0	90,070	5,133,990
EMPLOYER ACTIVITY STAFF			59.9	90,304	5,409,203
BENEFIT PMT CONTROL			22.8	80,765	1,841,442
UI PERFORMS		480	7.8	87,608	683,342
OPERATING STAFF			170.3	87,275	14,862,901
SUPPORT	28.07%		47.8	69,663	3,329,891
AS&T			25.6	145,471	3,724,058
TOTAL STAFF			243.7	89,934	21,916,850
NON-PERSONAL SERVICES					1,304,529
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,221,379
POSTAGE					785,256
TOTAL ALLOCATION (including POSTAGE)					24,006,635

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,798.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	32.257	32,168	9.6	65,830	631,968
WEEKS CLAIMED	1.216	195,464	2.2	66,848	147,066
NON MONETARY	31.683	25,217	7.4	73,972	547,393
APPEALS	207.207	2,072	4.0	80,279	321,116
SAVE			0.0	73,155	0
CLAIMS ACTIVITY STAFF			23.2	71,015	1,647,543
WAGE RECORDS	0.183	1,373,391	2.3	71,812	165,168
TAX FUNCTIONS	82.769	22,654	17.4	74,415	1,294,821
EMPLOYER ACTIVITY STAFF			19.7	74,111	1,459,989
BENEFIT PMT CONTROL			3.7	74,305	274,929
UI PERFORMS		360	7.7	69,716	536,813
OPERATING STAFF			54.3	72,178	3,919,274
SUPPORT	27.62%		15.0	78,894	1,183,410
AS&T			7.8	76,330	595,374
TOTAL STAFF			77.1	73,905	5,698,058
NON-PERSONAL SERVICES					2,260,211
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,958,269
POSTAGE					222,882
TOTAL ALLOCATION (including POSTAGE)					8,181,151

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***** REGION 5 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,790,315	862.0	73,518	63,372,240
WEEKS CLAIMED	25,572,141	314.2	71,270	22,392,897
NON MONETARY	1,832,370	828.8	73,140	60,618,641
APPEALS	201,806	330.4	97,709	32,283,195
SAVE		6.0	86,811	520,866
CLAIMS ACTIVITY STAFF		2,341.4	76,530	179,187,839
WAGE RECORDS	140,979,478	182.4	80,304	14,647,439
TAX FUNCTIONS	1,460,483	1,044.1	85,621	89,396,905
EMPLOYER ACTIVITY STAFF		1,226.5	84,830	104,044,344
BENEFIT PMT CONTROL		476.5	79,393	37,830,708
UI PERFORMS		134.1	90,952	12,196,721
OPERATING STAFF		4,178.5	79,756	333,259,612
SUPPORT	14.60%	609.9	89,291	54,458,294
AS&T		550.6	99,805	54,952,706
TOTAL STAFF		5,339.0	82,913	442,670,612
NON-PERSONAL SERVICES				114,061,892
STOP-LOSS/STOP-GAIN				-2,679,506
TOTAL ALLOCATION (excluding POSTAGE)				554,052,998
POSTAGE				24,474,438
TOTAL ALLOCATION (including POSTAGE)				578,527,436

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***** ILLINOIS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,607.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	23.802	658,080	162.4	97,552	15,842,445
WEEKS CLAIMED	0.772	5,867,472	46.9	97,552	4,575,189
NON MONETARY	53.621	276,952	153.9	108,158	16,645,516
APPEALS	127.413	53,691	70.9	146,225	10,367,353
SAVE			2.2	116,476	256,247
CLAIMS ACTIVITY STAFF			436.3	109,298	47,686,750
WAGE RECORDS	0.165	27,293,322	46.7	117,993	5,510,273
TAX FUNCTIONS	71.069	308,493	227.2	127,587	28,987,766
EMPLOYER ACTIVITY STAFF			273.9	125,951	34,498,039
BENEFIT PMT CONTROL			124.6	108,529	13,522,713
UI PERFORMS		480	11.4	146,173	1,666,372
OPERATING STAFF			846.2	115,072	97,373,874
SUPPORT	13.29%		112.5	132,157	14,867,663
AS&T			102.8	137,423	14,127,084
TOTAL STAFF			1,061.5	119,047	126,368,621
NON-PERSONAL SERVICES					14,563,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					140,931,929
POSTAGE					5,532,675
TOTAL ALLOCATION (including POSTAGE)					146,464,604

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***** INDIANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,694.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.201	353,601	80.7	43,421	3,504,075
WEEKS CLAIMED	1.539	2,199,954	33.3	46,458	1,547,051
NON MONETARY	45.793	136,418	61.5	43,940	2,702,310
APPEALS	99.266	19,281	18.8	62,262	1,170,526
SAVE			0.7	52,366	36,656
CLAIMS ACTIVITY STAFF			195.0	45,952	8,960,618
WAGE RECORDS	0.136	13,082,331	17.5	45,604	798,070
TAX FUNCTIONS	68.004	131,586	88.0	56,685	4,988,280
EMPLOYER ACTIVITY STAFF			105.5	54,847	5,786,350
BENEFIT PMT CONTROL			30.4	51,725	1,572,440
UI PERFORMS		480	11.6	64,095	743,502
OPERATING STAFF			342.5	49,819	17,062,910
SUPPORT	18.22%		62.4	74,480	4,647,552
AS&T			57.6	89,857	5,175,763
TOTAL STAFF			462.5	58,132	26,886,225
NON-PERSONAL SERVICES					13,295,478
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					40,181,703
POSTAGE					2,124,036
TOTAL ALLOCATION (including POSTAGE)					42,305,739

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** IOWA *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,762.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.964	176,164	44.9	83,263	3,738,509
WEEKS CLAIMED	1.260	1,019,366	12.1	77,402	936,564
NON MONETARY	46.656	55,451	24.5	72,925	1,786,663
APPEALS	170.712	11,216	18.1	106,923	1,935,306
SAVE			0.4	84,713	33,885
CLAIMS ACTIVITY STAFF			100.0	84,309	8,430,927
WAGE RECORDS	0.221	7,026,193	14.7	77,503	1,139,294
TAX FUNCTIONS	78.528	78,498	58.3	79,474	4,633,334
EMPLOYER ACTIVITY STAFF			73.0	79,077	5,772,628
BENEFIT PMT CONTROL			13.3	81,087	1,078,457
UI PERFORMS		480	23.0	98,599	2,267,777
OPERATING STAFF			209.3	83,850	17,549,789
SUPPORT	10.85%		22.7	84,652	1,921,600
AS&T			22	91,757	2,018,654
TOTAL STAFF			254.0	84,606	21,490,043
NON-PERSONAL SERVICES					3,735,686
STOP-LOSS/STOP-GAIN					-942,864
TOTAL ALLOCATION (excluding POSTAGE)					24,282,865
POSTAGE					1,038,808
TOTAL ALLOCATION (including POSTAGE)					25,321,673

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KANSAS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,747.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.796	150,568	27.0	47,445	1,281,015
WEEKS CLAIMED	1.763	1,034,674	17.4	43,150	750,810
NON MONETARY	44.541	79,577	33.8	52,894	1,787,817
APPEALS	179.428	11,422	19.5	61,704	1,203,228
SAVE			0.3	57,805	17,342
CLAIMS ACTIVITY STAFF			98.0	51,431	5,040,212
WAGE RECORDS	0.090	6,024,407	5.2	47,322	246,074
TAX FUNCTIONS	72.813	69,100	48.0	67,654	3,247,392
EMPLOYER ACTIVITY STAFF			53.2	65,667	3,493,466
BENEFIT PMT CONTROL			15.2	56,779	863,041
UI PERFORMS		480	7.8	66,260	516,828
OPERATING STAFF			174.2	56,909	9,913,547
SUPPORT	17.51%		30.5	69,859	2,130,700
AS&T			23.9	50,640	1,210,296
TOTAL STAFF			228.6	57,981	13,254,543
NON-PERSONAL SERVICES					2,433,301
STOP-LOSS/STOP-GAIN					555,343
TOTAL ALLOCATION (excluding POSTAGE)					16,243,187
POSTAGE					1,021,447
TOTAL ALLOCATION (including POSTAGE)					17,264,634

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,718.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.214	617,792	199.0	94,781	18,861,419
WEEKS CLAIMED	1.459	3,673,335	52.0	94,391	4,908,332
NON MONETARY	44.452	344,758	148.6	93,511	13,895,735
APPEALS	202.441	27,153	53.3	118,080	6,293,664
SAVE			0.4	98,603	39,441
CLAIMS ACTIVITY STAFF			453.3	97,063	43,998,591
WAGE RECORDS	0.147	18,182,355	25.9	95,533	2,474,305
TAX FUNCTIONS	75.987	200,749	147.9	99,345	14,693,126
EMPLOYER ACTIVITY STAFF			173.8	98,777	17,167,431
BENEFIT PMT CONTROL			86.7	93,945	8,145,032
UI PERFORMS		480	26.6	108,544	2,887,270
OPERATING STAFF			740.4	97,513	72,198,324
SUPPORT	8.86%		65.6	96,212	6,311,507
AS&T			100	108,522	10,852,200
TOTAL STAFF			906.0	98,634	89,362,031
NON-PERSONAL SERVICES					31,421,169
STOP-LOSS/STOP-GAIN					-5,723,467
TOTAL ALLOCATION (excluding POSTAGE)					115,059,733
POSTAGE					3,487,471
TOTAL ALLOCATION (including POSTAGE)					118,547,204

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MINNESOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,759.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	20.227	256,972	49.2	67,627	3,327,248
WEEKS CLAIMED	1.207	2,190,037	25.0	83,039	2,075,975
NON MONETARY	31.925	176,825	53.5	65,503	3,504,411
APPEALS	179.762	15,475	26.3	78,873	2,074,360
SAVE			0.6	73,427	44,056
CLAIMS ACTIVITY STAFF			154.6	71,320	11,026,050
WAGE RECORDS	0.066	12,382,207	7.7	68,265	525,641
TAX FUNCTIONS	48.969	127,757	59.3	74,272	4,404,330
EMPLOYER ACTIVITY STAFF			67.0	73,582	4,929,971
BENEFIT PMT CONTROL			31.2	66,683	2,080,510
UI PERFORMS		480	9.6	66,755	640,848
OPERATING STAFF			262.4	71,179	18,677,379
SUPPORT	14.82%		38.9	85,424	3,322,994
AS&T			29.8	63,604	1,895,399
TOTAL STAFF			331.1	72,171	23,895,772
NON-PERSONAL SERVICES					13,957,660
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,853,432
POSTAGE					2,104,377
TOTAL ALLOCATION (including POSTAGE)					39,957,809

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***** MISSOURI *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,762.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	13.673	376,781	48.7	49,229	2,397,452
WEEKS CLAIMED	1.252	2,137,402	25.3	40,628	1,027,888
NON MONETARY	39.240	178,244	66.1	46,010	3,041,261
APPEALS	201.186	20,239	38.5	63,252	2,435,202
SAVE			0.1	54,281	5,428
CLAIMS ACTIVITY STAFF			178.7	49,845	8,907,231
WAGE RECORDS	0.131	12,006,052	14.9	46,818	697,588
TAX FUNCTIONS	81.026	141,640	108.5	51,715	5,611,078
EMPLOYER ACTIVITY STAFF			123.4	51,124	6,308,666
BENEFIT PMT CONTROL			46.5	45,929	2,135,699
UI PERFORMS		480	9.3	60,434	562,036
OPERATING STAFF			357.9	50,052	17,913,632
SUPPORT	22.94%		82.1	73,130	6,003,973
AS&T			39.5	65,439	2,584,841
TOTAL STAFF			479.5	55,271	26,502,446
NON-PERSONAL SERVICES					6,471,771
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,974,217
POSTAGE					2,106,634
TOTAL ALLOCATION (including POSTAGE)					35,080,851

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,801.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.313	84,897	16.7	45,735	763,775
WEEKS CLAIMED	0.698	574,947	3.7	53,441	197,732
NON MONETARY	35.154	90,582	29.5	48,897	1,442,462
APPEALS	136.699	4,961	6.3	71,787	452,258
SAVE			0.2	58,120	11,624
CLAIMS ACTIVITY STAFF			56.4	50,848	2,867,851
WAGE RECORDS	0.187	4,357,526	7.5	51,867	389,003
TAX FUNCTIONS	64.989	53,021	31.9	59,277	1,890,936
EMPLOYER ACTIVITY STAFF			39.4	57,866	2,279,939
BENEFIT PMT CONTROL			11.3	54,711	618,234
UI PERFORMS		480	6.7	61,738	413,645
OPERATING STAFF			113.8	54,303	6,179,669
SUPPORT	29.26%		33.3	70,173	2,336,761
AS&T			20.3	72,850	1,478,855
TOTAL STAFF			167.4	59,709	9,995,285
NON-PERSONAL SERVICES					3,321,810
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,317,095
POSTAGE					613,169
TOTAL ALLOCATION (including POSTAGE)					13,930,264

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OHIO *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,750.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.843	551,929	162.0	60,094	9,735,228
WEEKS CLAIMED	1.827	3,708,782	64.5	69,111	4,457,660
NON MONETARY	56.242	294,427	157.6	59,489	9,375,466
APPEALS	228.689	21,855	47.6	73,520	3,499,552
SAVE			0.4	67,150	26,860
CLAIMS ACTIVITY STAFF			432.1	62,705	27,094,766
WAGE RECORDS	0.131	26,888,774	33.5	70,280	2,354,380
TAX FUNCTIONS	88.952	218,306	184.8	75,955	14,036,484
EMPLOYER ACTIVITY STAFF			218.3	75,084	16,390,864
BENEFIT PMT CONTROL			54.3	71,335	3,873,491
UI PERFORMS		480	16.1	88,433	1,423,771
OPERATING STAFF			720.8	67,679	48,782,892
SUPPORT	13.93%		100.4	68,826	6,910,130
AS&T			104.2	95,181	9,917,860
TOTAL STAFF			925.4	70,900	65,610,882
NON-PERSONAL SERVICES					13,085,995
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					78,696,877
POSTAGE					3,569,802
TOTAL ALLOCATION (including POSTAGE)					82,266,679

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***** WISCONSIN *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,765.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	13.426	563,531	71.4	54,917	3,921,074
WEEKS CLAIMED	1.139	3,166,172	34.0	56,344	1,915,696
NON MONETARY	53.107	199,136	99.8	64,499	6,437,000
APPEALS	199.645	16,513	31.1	91,696	2,851,746
SAVE			0.7	70,467	49,327
CLAIMS ACTIVITY STAFF			237.0	64,029	15,174,843
WAGE RECORDS	0.068	13,736,311	8.8	58,274	512,811
TAX FUNCTIONS	72.797	131,333	90.2	76,543	6,904,179
EMPLOYER ACTIVITY STAFF			99.0	74,919	7,416,990
BENEFIT PMT CONTROL			63.0	62,557	3,941,091
UI PERFORMS		480	12.0	89,556	1,074,672
OPERATING STAFF			411.0	67,172	27,607,596
SUPPORT	14.96%		61.5	97,649	6,005,414
AS&T			50.5	112,708	5,691,754
TOTAL STAFF			523.0	75,153	39,304,764
NON-PERSONAL SERVICES					11,775,714
STOP-LOSS/STOP-GAIN					3,431,482
TOTAL ALLOCATION (excluding POSTAGE)					54,511,960
POSTAGE					2,876,019
TOTAL ALLOCATION (including POSTAGE)					57,387,979

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***** REGION 6 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,934,192	944.9	73,011	68,987,751
WEEKS CLAIMED	27,553,078	346.4	72,731	25,194,087
NON MONETARY	1,526,600	770.7	71,607	55,187,399
APPEALS	286,839	508.4	100,191	50,936,983
SAVE		39.0	83,057	3,239,227
CLAIMS ACTIVITY STAFF		2,609.4	78,005	203,545,447
WAGE RECORDS	125,195,063	428.9	85,479	36,662,020
TAX FUNCTIONS	1,942,645	617.9	76,796	47,452,145
EMPLOYER ACTIVITY STAFF		1,046.8	80,354	84,114,165
BENEFIT PMT CONTROL		323.8	69,609	22,539,448
UI PERFORMS		89.0	84,904	7,556,452
OPERATING STAFF		4,069.0	78,092	317,755,512
SUPPORT	19.19%	781.0	91,991	71,844,722
AS&T		588.1	95,232	56,005,722
TOTAL STAFF		5,438.1	81,941	445,605,956
NON-PERSONAL SERVICES				118,471,238
STOP-LOSS/STOP-GAIN				1,374,394
TOTAL ALLOCATION (excluding POSTAGE)				565,451,588
POSTAGE				27,520,361
TOTAL ALLOCATION (including POSTAGE)				592,971,949

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALASKA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,629.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.557	78,636	24.6	98,213	2,416,040
WEEKS CLAIMED	1.411	522,168	7.5	98,277	737,078
NON MONETARY	47.820	58,113	28.4	71,455	2,029,322
APPEALS	177.286	1,573	2.9	99,602	288,846
SAVE			1.0	94,237	94,237
CLAIMS ACTIVITY STAFF			64.4	86,421	5,565,523
WAGE RECORDS	0.228	1,558,865	3.6	69,121	248,836
TAX FUNCTIONS	81.446	18,396	15.3	93,824	1,435,507
EMPLOYER ACTIVITY STAFF			18.9	89,119	1,684,343
BENEFIT PMT CONTROL			25.9	88,638	2,295,724
UI PERFORMS		480	19.7	98,140	1,933,358
OPERATING STAFF			128.9	89,053	11,478,948
SUPPORT	14.04%		18.1	136,361	2,468,134
AS&T			14.4	133,356	1,920,326
TOTAL STAFF			161.4	98,311	15,867,408
NON-PERSONAL SERVICES					6,509,892
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,377,300
POSTAGE					464,145
TOTAL ALLOCATION (including POSTAGE)					22,841,445

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,819.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.954	225,747	41.3	38,154	1,575,760
WEEKS CLAIMED	2.033	1,857,862	34.6	38,155	1,320,163
NON MONETARY	74.810	120,539	82.6	43,473	3,590,870
APPEALS	156.726	30,809	44.2	65,949	2,914,946
SAVE			2.3	53,860	123,878
CLAIMS ACTIVITY STAFF			205.0	46,466	9,525,617
WAGE RECORDS	0.098	11,513,127	10.3	39,676	408,663
TAX FUNCTIONS	77.727	122,096	86.9	56,103	4,875,351
EMPLOYER ACTIVITY STAFF			97.2	54,362	5,284,014
BENEFIT PMT CONTROL			46.0	52,981	2,437,126
UI PERFORMS		480	13.2	53,789	710,015
OPERATING STAFF			361.4	49,687	17,956,772
SUPPORT	21.22%		76.7	72,634	5,571,028
AS&T			46.5	75,623	3,516,470
TOTAL STAFF			484.6	55,807	27,044,270
NON-PERSONAL SERVICES					5,099,931
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,144,201
POSTAGE					1,827,940
TOTAL ALLOCATION (including POSTAGE)					33,972,141

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,676.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.755	2,474,884	633.8	74,477	47,203,523
WEEKS CLAIMED	1.133	18,021,473	203.0	74,359	15,094,877
NON MONETARY	48.138	868,455	415.7	78,663	32,700,209
APPEALS	181.751	196,377	354.9	108,544	38,522,266
SAVE			29.7	86,767	2,576,980
CLAIMS ACTIVITY STAFF			1,637.1	83,134	136,097,855
WAGE RECORDS	0.460	78,868,374	360.7	89,800	32,390,860
TAX FUNCTIONS	12.936	1,330,117	171.1	91,242	15,611,506
EMPLOYER ACTIVITY STAFF			531.8	90,264	48,002,366
BENEFIT PMT CONTROL			86.8	73,435	6,374,158
UI PERFORMS		480	16.1	98,661	1,588,442
OPERATING STAFF			2,271.8	84,542	192,062,821
SUPPORT	18.51%		420.5	96,139	40,426,450
AS&T			328.9	97,138	31,948,688
TOTAL STAFF			3,021.2	87,527	264,437,959
NON-PERSONAL SERVICES					58,452,387
STOP-LOSS/STOP-GAIN					5,542,605
TOTAL ALLOCATION (excluding POSTAGE)					328,432,951
POSTAGE					18,185,509
TOTAL ALLOCATION (including POSTAGE)					346,618,460

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,752.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.002	75,436	18.7	54,668	1,022,292
WEEKS CLAIMED	2.070	437,863	8.6	48,085	413,531
NON MONETARY	62.466	31,258	18.6	65,661	1,221,295
APPEALS	191.561	2,724	5.0	76,208	381,040
SAVE			0.2	67,604	13,521
CLAIMS ACTIVITY STAFF			51.1	59,720	3,051,679
WAGE RECORDS	0.184	2,819,128	4.9	58,531	286,802
TAX FUNCTIONS	79.269	30,472	23.0	65,335	1,502,705
EMPLOYER ACTIVITY STAFF			27.9	64,140	1,789,507
BENEFIT PMT CONTROL			8.7	74,298	646,393
UI PERFORMS		360	6.9	97,938	675,772
OPERATING STAFF			94.6	65,152	6,163,351
SUPPORT	27.91%		26.4	88,869	2,346,142
AS&T			16.6	81,800	1,357,880
TOTAL STAFF			137.6	71,711	9,867,373
NON-PERSONAL SERVICES					3,207,027
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,074,400
POSTAGE					436,097
TOTAL ALLOCATION (including POSTAGE)					13,510,497

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** IDAHO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,764.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.602	99,489	28.8	58,568	1,686,758
WEEKS CLAIMED	1.967	544,610	10.1	55,574	561,297
NON MONETARY	58.727	51,202	28.4	55,840	1,585,856
APPEALS	210.048	3,991	7.9	87,945	694,766
SAVE			0.5	66,441	33,221
CLAIMS ACTIVITY STAFF			75.7	60,263	4,561,898
WAGE RECORDS	0.197	3,072,741	5.7	50,821	289,680
TAX FUNCTIONS	84.728	47,069	37.7	62,159	2,343,394
EMPLOYER ACTIVITY STAFF			43.4	60,670	2,633,074
BENEFIT PMT CONTROL			13.3	58,673	780,351
UI PERFORMS		480	10.8	67,620	730,296
OPERATING STAFF			143.2	60,793	8,705,619
SUPPORT	23.60%		33.8	93,721	3,167,770
AS&T			21.3	76,096	1,620,845
TOTAL STAFF			198.3	68,050	13,494,234
NON-PERSONAL SERVICES					492,175
STOP-LOSS/STOP-GAIN					655,954
TOTAL ALLOCATION (excluding POSTAGE)					14,642,363
POSTAGE					570,985
TOTAL ALLOCATION (including POSTAGE)					15,213,348

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEVADA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,735.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	16.767	197,044	31.7	88,659	2,810,490
WEEKS CLAIMED	1.425	1,410,411	19.3	89,891	1,734,896
NON MONETARY	41.262	110,869	43.9	58,961	2,588,388
APPEALS	243.633	9,222	21.6	59,866	1,293,106
SAVE			1.9	66,748	126,821
CLAIMS ACTIVITY STAFF			118.4	72,244	8,553,701
WAGE RECORDS	0.137	5,662,894	7.5	62,528	468,960
TAX FUNCTIONS	85.816	59,769	49.3	59,434	2,930,096
EMPLOYER ACTIVITY STAFF			56.8	59,843	3,399,056
BENEFIT PMT CONTROL			25.8	48,204	1,243,663
UI PERFORMS		480	2.3	97,315	223,825
OPERATING STAFF			203.3	66,012	13,420,245
SUPPORT	17.95%		36.5	78,665	2,871,273
AS&T			35.5	85,794	3,045,687
TOTAL STAFF			275.3	70,240	19,337,205
NON-PERSONAL SERVICES					6,074,322
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,411,527
POSTAGE					1,285,101
TOTAL ALLOCATION (including POSTAGE)					26,696,628

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OREGON *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,763.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	22.013	354,991	73.9	73,305	5,417,240
WEEKS CLAIMED	1.443	2,105,370	28.7	96,938	2,782,121
NON MONETARY	62.328	110,724	65.2	80,954	5,278,201
APPEALS	200.753	17,571	33.3	93,556	3,115,415
SAVE			0.9	83,443	75,099
CLAIMS ACTIVITY STAFF			202.0	82,515	16,668,076
WAGE RECORDS	0.293	7,913,715	21.9	75,782	1,659,626
TAX FUNCTIONS	73.839	110,536	77.1	77,425	5,969,468
EMPLOYER ACTIVITY STAFF			99.0	77,062	7,629,094
BENEFIT PMT CONTROL			56.4	75,560	4,261,584
UI PERFORMS		480	7.6	103,375	785,650
OPERATING STAFF			365.0	80,396	29,344,404
SUPPORT	12.71%		46.4	99,141	4,600,142
AS&T			44.2	106,411	4,703,366
TOTAL STAFF			455.6	84,829	38,647,912
NON-PERSONAL SERVICES					12,961,081
STOP-LOSS/STOP-GAIN					-4,824,165
TOTAL ALLOCATION (excluding POSTAGE)					46,784,828
POSTAGE					1,984,746
TOTAL ALLOCATION (including POSTAGE)					48,769,574

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,668.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
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INITIAL CLAIMS	21.542	427,965	92.1	74,437	6,855,648
WEEKS CLAIMED	1.306	2,653,321	34.6	73,703	2,550,124
NON MONETARY	50.171	175,440	87.9	70,458	6,193,258
APPEALS	157.219	24,572	38.6	96,544	3,726,598
SAVE			2.5	78,188	195,470
CLAIMS ACTIVITY STAFF			255.7	76,344	19,521,098
WAGE RECORDS	0.104	13,786,219	14.3	63,538	908,593
TAX FUNCTIONS	70.331	224,190	157.5	81,169	12,784,118
EMPLOYER ACTIVITY STAFF			171.8	79,701	13,692,711
BENEFIT PMT CONTROL			60.9	73,899	4,500,449
UI PERFORMS		480	12.4	73,314	909,094
OPERATING STAFF			500.8	77,123	38,623,352
SUPPORT	24.48%		122.6	84,778	10,393,783
AS&T			80.7	97,800	7,892,460
TOTAL STAFF			704.1	80,826	56,909,595
NON-PERSONAL SERVICES					25,674,423
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					82,584,018
POSTAGE					2,765,838
TOTAL ALLOCATION (including POSTAGE)					85,349,856