

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE July 22, 2013

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 23-13

TO: STATE WORKFORCE AGENCIES

FROM: ERIC M. SELEZNOW
Acting Assistant Secretary

SUBJECT: Fiscal Year (FY) 2014 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2014 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. To provide general guidelines for FY 2014 resource planning; and
- c. To explain how base resources were allocated among states.

2. References.

- Employment and Training (ET) Handbook No. 336, 18th Edition, the *Unemployment Insurance State Quality Service Planning and Reporting Guidelines*; and
- ET Handbook No. 410, 4th Edition, *Resource Justification Model (RJM)*.

3. FY 2014 Base Funding Level. The total amount for the FY 2014 UI planning targets is \$2,480,604,000. This includes \$2,362,983,000 for base UI administration and \$117,621,000 for postage. These amounts are included in the Administration's FY 2014 appropriations request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2014 are drawn from the Resource Justification Model (RJM) data collection submitted in 2013. The RJM data collection methodology is explained in ET Handbook No. 410. Base workloads are developed by the actuarial staff subject to the national limits of base workloads. The following table shows the data inputs used for the planning targets for FY 2013 and FY 2014. These inputs are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE September 30, 2016
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DATA INPUTS		
CATEGORY	FY 2013 Targets	FY 2014 Targets
Base Workloads	National Office projections	National Office projections
MPU values	Average of actual for FY 2009, 2010, and 2011 (less state dollars & hours)*	Average of actual for FY 2010, 2011, and 2012 (less state dollars & hours)*
Annual hours worked	FY 2013 projected*	FY 2014 projected*
Non-Workload Staff Years	FY 2011 actual	FY 2012 actual
PS/PB rates	FY 2011 actual, increased annually by 3 percent*	FY 2012 actual, increased annually by 3 percent*
NPS dollars	Average of actual expenditures in FY 2009 (inflated to FY 2011), FY 2010 (inflated to FY 2011), and FY 2011, not including state dollars and one-time costs and increased annually by 3 percent	Average of actual expenditures in FY 2010 (inflated to FY 2012), FY 2011 (inflated to FY 2012), and FY 2012, not including state dollars and one-time costs and increased annually by 3 percent.

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. **Reduction to Availability.** The data inputs described above produced a national total base state funding request of \$2,764,962,510 for FY 2014. Base administrative funds anticipated to be available for FY 2014, \$2,362,983,000, are about 14.5 percent below the state estimated level. The total anticipated FY 2014 base allocation is 1.2 percent more than the FY 2013 base allocation. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. **Highlights of Base Planning Targets.**

- a. **Economic Assumptions.** The FY 2014 UI planning targets reflect the economic assumptions used in the FY 2014 President's budget request.
- b. **Base Workload Level.** The FY 2014 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).
- c. **Funding Period.** The "funding period" is the period during which states may obligate funds. States may obligate FY 2014 UI grant funds through December 31, 2014. However, states may obligate UI grant funds through September 30, 2016, if such obligations are for automation acquisitions, competitive grants awarded to states for improved operations, reemployment and eligibility assessments, or improper payment activities. States have an additional 90 days after the end of the funding period to liquidate obligations. Should an extension of the liquidation period be necessary for

automation acquisitions, competitive grants for improved operations, reemployment and eligibility assessments, or improper payment activities, a state must seek in writing the approval of the Grant Officer. Requests to extend the liquidation period should be submitted to the regional office at least 30 days before the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

1. Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2010, FY 2011, and FY 2012. The MPUs were calculated from data submitted in the RJM data collection instrument.
2. Work Hours. The hours per staff year are from the FY 2012 data in the RJM data collection instrument.

2. Workload Forecasts. Each state's total FY 2014 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the U.S. Department of Labor's (Department's) actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percentage of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

3. Determination of Allowable MPU Values. For FY 2014, the calculation using states' unreduced MPU values from the RJM data collection yielded 19,383 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled 16,399 staff

years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2012 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2012.

- b. Personnel Compensation Costs. The FY 2014 PS/PB rates were determined by using each state's FY 2012 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2014 NPS allocation was based on an average of the states' FY 2010, 2011, and 2012 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2010 and FY 2011 expenditures were inflated to FY 2012 dollars by using the Gross Domestic Product deflators: 2.1 percent in FY 2010 and 1.8 percent in FY 2011. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2014 level which was reduced across-the-board so that the sum across all states equaled the NPS funding availability of \$503,149,500. Attachment I shows a breakout of each states' NPS base planning level.

d. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2014 planning targets.

(1) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2013, with a resulting “stop-gain” of 9.26 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

e. Postage. For FY 2014, the Department will allocate \$117,621,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level detail regarding this allocation.

8. **General Guidelines for Above-Base Workload Resource Levels**. The State Administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 (OMB Approval No. 1205-0132) report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2014 above-base certification process. States should submit the UI-1 (OMB Approval No. 1205-0132) report by October 1, 2013; the annual hours on the report should agree with the FY 2014 annual work hours used for each state's target allocation.

a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.

b. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

c. Above-Base Instructions. General instructions for completing UI-3 (OMB Approval No. 1205-0132) reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2014 UI allocations.

9. **Standard Form (SF) 424**. All states should submit an SF-424 (OMB Approval No. 4040-0004) for FY 2014 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at http://www.grants.gov/agencies/aforms_repository_information.jsp (select “Active Forms” then, “SF424 Family”). Ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF-424B (OMB Approval No. 4040-0007).

10. Bottom-Line Authority. The allocation methodology is a detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff-year level in the claims activities category from the allocated staff year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Requested. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2014 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Review closely the attached tables and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2013.
- c. Submit to the appropriate regional office as part of the SQSP, the FY 2014 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007).
- d. Submit the FY 2014 UI-1 (OMB Approval No. 1205-0132) report via the UI Required Reports system by October 1, 2013.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

- I. FY 2014 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2014 UI Base Staff
- III. FY 2014 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	3,996.4	62,240	248,734,417
WEEKS CLAIMED	119,600,000	1,626.3	61,183	99,502,031
NON MONETARY	7,000,000	3,259.9	66,865	217,973,937
APPEALS	1,128,000	1,984.6	82,843	164,411,022
SAVE		74.4	77,769	5,785,998
CLAIMS ACTIVITY STAFF		10,941.6	67,303	736,407,405
WAGE RECORDS	635,846,000	997.6	73,324	73,147,684
TAX FUNCTIONS	7,843,000	4,533.5	72,701	329,591,007
EMPLOYER ACTIVITY STAFF		5,531.1	72,813	402,738,691
BENEFIT PMT CONTROL		1840.6	67,496	124,232,769
UI PERFORMS		727.3	75,615	54,995,129
OPERATING STAFF		19,040.6	69,240	1,318,373,994
SUPPORT	18.01%	3,428.8	87,703	300,714,851
AS&T		2,673.1	90,062	240,744,655
TOTAL STAFF		25,142.5	73,972	1,859,833,500
NON-PERSONAL SERVICES				503,149,500
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,362,983,000
POSTAGE				117,621,000
TOTAL ALLOCATION (including POSTAGE)				2,480,604,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,529,346	598.5	58,597	35,070,394
WEEKS CLAIMED	23,442,307	349.5	58,999	20,620,056
NON MONETARY	725,607	530.6	76,184	40,423,468
APPEALS	118,598	267.3	93,836	25,082,424
SAVE		10.6	86,047	912,098
CLAIMS ACTIVITY STAFF		1,756.5	69,518	122,108,440
WAGE RECORDS	94,828,044	63.1	78,847	4,975,225
TAX FUNCTIONS	1,246,941	769.4	82,055	63,132,975
EMPLOYER ACTIVITY STAFF		832.5	81,812	68,108,200
BENEFIT PMT CONTROL		255.9	74,822	19,147,042
UI PERFORMS		87.4	80,589	7,043,502
OPERATING STAFF		2,932.3	73,801	216,407,184
SUPPORT	25.50%	747.6	99,274	74,217,405
AS&T		539.0	78,539	42,332,294
TOTAL STAFF		4,218.9	78,920	332,956,883
NON-PERSONAL SERVICES				73,591,468
STOP-LOSS/STOP-GAIN				276,206
TOTAL ALLOCATION (excluding POSTAGE)				406,824,557
POSTAGE				22,149,627
TOTAL ALLOCATION (including POSTAGE)				428,974,184

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***** CONNECTICUT *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,762.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	18.767	216,845	38.5	89,286	3,437,511
WEEKS CLAIMED	1.514	1,976,343	28.3	94,123	2,663,681
NON MONETARY	65.768	88,148	54.8	123,656	6,776,349
APPEALS	197.832	14,359	26.9	129,087	3,472,440
SAVE			1.0	121,181	121,181
CLAIMS ACTIVITY STAFF			149.5	110,175	16,471,162
WAGE RECORDS	0.082	7,643,476	5.9	145,264	857,058
TAX FUNCTIONS	79.292	97,154	72.9	143,460	10,458,234
EMPLOYER ACTIVITY STAFF			78.8	143,595	11,315,292
BENEFIT PMT CONTROL			23.2	99,769	2,314,641
UI PERFORMS		480	6.1	118,822	724,814
OPERATING STAFF			257.6	119,666	30,825,909
SUPPORT	8.11%		20.9	151,587	3,168,168
AS&T			39.9	169,376	6,758,102
TOTAL STAFF			318.4	127,991	40,752,179
NON-PERSONAL SERVICES					4,440,377
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,192,556
POSTAGE					1,842,519
TOTAL ALLOCATION (including POSTAGE)					47,035,075

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***** MAINE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,729.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.547	76,054	13.6	49,448	672,493
WEEKS CLAIMED	2.239	546,089	11.8	53,549	631,878
NON MONETARY	54.335	22,577	11.8	64,127	756,699
APPEALS	224.928	5,380	11.7	77,204	903,287
SAVE			0.1	65,001	6,500
CLAIMS ACTIVITY STAFF			49.0	60,630	2,970,857
WAGE RECORDS	0.075	3,077,183	2.2	68,118	149,860
TAX FUNCTIONS	74.476	41,733	29.9	59,729	1,785,897
EMPLOYER ACTIVITY STAFF			32.1	60,304	1,935,757
BENEFIT PMT CONTROL			4.9	63,278	310,062
UI PERFORMS		360	7.4	67,169	497,051
OPERATING STAFF			93.4	61,175	5,713,727
SUPPORT	22.91%		21.4	86,112	1,842,797
AS&T			26.6	80,422	2,139,225
TOTAL STAFF			141.4	68,570	9,695,749
NON-PERSONAL SERVICES					2,337,634
STOP-LOSS/STOP-GAIN					303,220
TOTAL ALLOCATION (excluding POSTAGE)					12,336,603
POSTAGE					555,509
TOTAL ALLOCATION (including POSTAGE)					12,892,112

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***** MASSACHUSETTS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,589.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	23.241	338,604	82.5	66,108	5,453,910
WEEKS CLAIMED	1.685	3,293,249	58.2	67,748	3,942,934
NON MONETARY	73.784	80,177	62.0	71,718	4,446,516
APPEALS	212.699	17,421	38.9	82,822	3,221,776
SAVE			2.0	76,083	152,166
CLAIMS ACTIVITY STAFF			243.6	70,679	17,217,302
WAGE RECORDS	0.105	14,065,757	15.5	77,628	1,203,234
TAX FUNCTIONS	25.954	205,733	56.0	78,016	4,368,896
EMPLOYER ACTIVITY STAFF			71.5	77,932	5,572,130
BENEFIT PMT CONTROL			35.4	71,034	2,514,604
UI PERFORMS		480	11.7	87,126	1,019,374
OPERATING STAFF			362.2	72,676	26,323,410
SUPPORT	27.06%		98.0	92,383	9,053,534
AS&T			48.5	93,592	4,539,212
TOTAL STAFF			508.7	78,467	39,916,156
NON-PERSONAL SERVICES					10,651,988
STOP-LOSS/STOP-GAIN					415,714
TOTAL ALLOCATION (excluding POSTAGE)					50,983,858
POSTAGE					3,206,882
TOTAL ALLOCATION (including POSTAGE)					54,190,740

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***** NEW HAMPSHIRE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,607.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.618	64,658	15.2	61,900	940,880
WEEKS CLAIMED	2.769	436,635	12.5	61,965	774,563
NON MONETARY	46.272	38,571	18.5	71,459	1,321,992
APPEALS	214.637	3,212	7.1	75,376	535,170
SAVE			0.1	71,517	7,152
CLAIMS ACTIVITY STAFF			53.4	67,037	3,579,757
WAGE RECORDS	0.124	2,989,483	3.8	59,115	224,637
TAX FUNCTIONS	71.53	40,998	30.4	70,764	2,151,226
EMPLOYER ACTIVITY STAFF			34.2	69,470	2,375,863
BENEFIT PMT CONTROL			11.0	77,247	849,717
UI PERFORMS		360	4.8	77,997	374,386
OPERATING STAFF			103.4	69,436	7,179,723
SUPPORT	18.96%		19.6	85,332	1,672,507
AS&T			30.4	69,578	2,115,171
TOTAL STAFF			153.4	71,495	10,967,401
NON-PERSONAL SERVICES					1,310,124
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,277,525
POSTAGE					467,943
TOTAL ALLOCATION (including POSTAGE)					12,745,468

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***** NEW JERSEY *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,502.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	29.759	481,439	159.0	68,371	10,870,989
WEEKS CLAIMED	1.166	4,731,458	61.2	77,263	4,728,496
NON MONETARY	59.251	177,695	116.8	82,265	9,608,552
APPEALS	165.123	31,378	57.5	97,488	5,605,560
SAVE			1.6	83,505	133,608
CLAIMS ACTIVITY STAFF			396.1	78,130	30,947,205
WAGE RECORDS	0.081	17,843,577	16.0	82,766	1,324,256
TAX FUNCTIONS	37.942	227,571	95.8	97,724	9,361,959
EMPLOYER ACTIVITY STAFF			111.8	95,583	10,686,215
BENEFIT PMT CONTROL			31.6	91,254	2,883,626
UI PERFORMS		480	13.6	113,816	1,547,898
OPERATING STAFF			553.1	83,285	46,064,944
SUPPORT	33.83%		187.1	114,245	21,375,240
AS&T			64.7	104,513	6,761,991
TOTAL STAFF			804.9	92,188	74,202,175
NON-PERSONAL SERVICES					20,174,614
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					94,376,789
POSTAGE					4,395,433
TOTAL ALLOCATION (including POSTAGE)					98,772,222

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***** NEW YORK *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,601.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.961	1,114,723	138.8	64,099	8,896,941
WEEKS CLAIMED	1.002	10,234,587	106.8	58,802	6,280,054
NON MONETARY	76.011	234,233	185.3	80,405	14,899,047
APPEALS	243.217	36,232	91.7	104,444	9,577,515
SAVE			5.5	85,632	470,976
CLAIMS ACTIVITY STAFF			528.1	75,979	40,124,533
WAGE RECORDS	0.017	41,341,958	7.3	79,202	578,175
TAX FUNCTIONS	68.105	514,948	365.1	84,560	30,872,856
EMPLOYER ACTIVITY STAFF			372.4	84,455	31,451,031
BENEFIT PMT CONTROL			101.5	80,785	8,199,678
UI PERFORMS		480	12.1	109,531	1,325,325
OPERATING STAFF			1,014.1	79,973	81,100,567
SUPPORT	29.25%		296.6	106,913	31,710,396
AS&T			164.7	96,506	15,894,538
TOTAL STAFF			1,475.4	87,234	128,705,501
NON-PERSONAL SERVICES					26,974,480
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					155,679,981
POSTAGE					9,578,446
TOTAL ALLOCATION (including POSTAGE)					165,258,427

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***** PUERTO RICO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 834.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	46.844	117,728	110.2	17,258	1,901,832
WEEKS CLAIMED	2.279	1,364,350	62.1	17,258	1,071,722
NON MONETARY	63.525	50,548	64.1	19,000	1,217,900
APPEALS	223.413	4,856	21.7	20,613	447,302
SAVE			0.1	18,525	1,853
CLAIMS ACTIVITY STAFF			258.2	17,973	4,640,609
WAGE RECORDS	0.043	3,906,222	3.4	19,282	65,559
TAX FUNCTIONS	73.59	60,673	89.2	18,472	1,647,702
EMPLOYER ACTIVITY STAFF			92.6	18,502	1,713,261
BENEFIT PMT CONTROL			26.6	19,685	523,621
UI PERFORMS		480	18.3	19,229	351,891
OPERATING STAFF			395.7	18,270	7,229,382
SUPPORT	16.05%		63.5	23,083	1,465,771
AS&T			144.5	14,697	2,123,717
TOTAL STAFF			603.7	17,921	10,818,870
NON-PERSONAL SERVICES					4,607,002
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,425,872
POSTAGE					1,252,033
TOTAL ALLOCATION (including POSTAGE)					16,677,905

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** RHODE ISLAND *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,502.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	37.280	74,203	30.7	76,231	2,340,292
WEEKS CLAIMED	0.403	529,202	2.4	83,138	199,531
NON MONETARY	52.137	18,876	10.9	89,115	971,354
APPEALS	177.426	4,275	8.4	125,899	1,057,552
SAVE			0.2	93,310	18,662
CLAIMS ACTIVITY STAFF			52.6	87,213	4,587,391
WAGE RECORDS	0.032	2,212,473	0.8	74,241	59,393
TAX FUNCTIONS	32.646	32,854	11.9	107,049	1,273,883
EMPLOYER ACTIVITY STAFF			12.7	104,982	1,333,276
BENEFIT PMT CONTROL			9.6	81,385	781,296
UI PERFORMS		480	5.5	111,368	612,524
OPERATING STAFF			80.4	90,976	7,314,487
SUPPORT	33.08%		26.6	109,372	2,909,295
AS&T			11.5	119,565	1,374,998
TOTAL STAFF			118.5	97,880	11,598,780
NON-PERSONAL SERVICES					1,247,097
STOP-LOSS/STOP-GAIN					-724,006
TOTAL ALLOCATION (excluding POSTAGE)					12,121,871
POSTAGE					514,682
TOTAL ALLOCATION (including POSTAGE)					12,636,553

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,743.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	20.021	41,583	8.0	62,715	501,720
WEEKS CLAIMED	1.601	291,959	4.5	60,268	271,206
NON MONETARY	41.764	13,965	5.6	70,532	394,979
APPEALS	252.543	1,379	3.3	79,340	261,822
SAVE			0.0	71,595	0
CLAIMS ACTIVITY STAFF			21.4	66,810	1,429,727
WAGE RECORDS	0.378	1,558,939	5.6	72,074	403,614
TAX FUNCTIONS	71.076	21,731	14.8	72,413	1,071,712
EMPLOYER ACTIVITY STAFF			20.4	72,320	1,475,326
BENEFIT PMT CONTROL			9.6	68,991	662,314
UI PERFORMS		360	7.5	76,581	574,358
OPERATING STAFF			58.9	70,318	4,141,725
SUPPORT	18.00%		10.6	83,727	887,506
AS&T			8.2	76,261	625,340
TOTAL STAFF			77.7	72,774	5,654,571
NON-PERSONAL SERVICES					1,275,897
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,930,468
POSTAGE					295,185
TOTAL ALLOCATION (including POSTAGE)					7,225,653

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,729.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	59.718	3,509	2.0	26,913	53,826
WEEKS CLAIMED	4.541	38,435	1.7	32,936	55,991
NON MONETARY	107.492	817	0.8	37,600	30,080
APPEALS	106.101	106	0.1	0	0
SAVE			0.0	37,274	0
CLAIMS ACTIVITY STAFF			4.6	30,412	139,897
WAGE RECORDS	1.426	188,976	2.6	42,092	109,439
TAX FUNCTIONS	100.427	3,546	3.4	41,356	140,610
EMPLOYER ACTIVITY STAFF			6.0	41,675	250,049
BENEFIT PMT CONTROL			2.5	42,993	107,483
UI PERFORMS		0	0.4	39,702	15,881
OPERATING STAFF			13.5	38,023	513,310
SUPPORT	24.44%		3.3	40,058	132,191
AS&T			0	0	0
TOTAL STAFF			16.8	38,423	645,501
NON-PERSONAL SERVICES					572,255
STOP-LOSS/STOP-GAIN					281,278
TOTAL ALLOCATION (excluding POSTAGE)					1,499,034
POSTAGE					40,995
TOTAL ALLOCATION (including POSTAGE)					1,540,029

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***** REGION 2 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,835,281	455.9	53,791	24,523,297
WEEKS CLAIMED	13,076,234	236.0	52,806	12,462,228
NON MONETARY	627,363	287.6	58,878	16,933,214
APPEALS	122,455	223.1	71,065	15,854,530
SAVE		2.5	68,197	170,493
CLAIMS ACTIVITY STAFF		1,205.1	58,040	69,943,762
WAGE RECORDS	63,344,933	60.8	49,435	3,005,636
TAX FUNCTIONS	757,890	546.8	67,649	36,990,296
EMPLOYER ACTIVITY STAFF		607.6	65,826	39,995,932
BENEFIT PMT CONTROL		222.6	61,579	13,707,503
UI PERFORMS		59.2	72,208	4,274,737
OPERATING STAFF		2,094.5	61,075	127,921,934
SUPPORT	20.45%	428.4	84,891	36,367,489
AS&T		238.8	87,245	20,834,125
TOTAL STAFF		2,761.7	67,032	185,123,548
NON-PERSONAL SERVICES				57,969,421
STOP-LOSS/STOP-GAIN				-599,151
TOTAL ALLOCATION (excluding POSTAGE)				242,493,818
POSTAGE				12,549,445
TOTAL ALLOCATION (including POSTAGE)				255,043,263

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,680.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.114	51,751	13.4	52,274	700,472
WEEKS CLAIMED	1.720	329,498	5.6	52,196	292,298
NON MONETARY	61.049	18,485	11.2	65,008	728,090
APPEALS	174.390	4,575	7.9	67,088	529,995
SAVE			0.1	62,273	6,227
CLAIMS ACTIVITY STAFF			38.2	59,086	2,257,082
WAGE RECORDS	0.147	2,008,736	2.9	40,697	118,021
TAX FUNCTIONS	83.021	25,548	21.0	61,382	1,289,022
EMPLOYER ACTIVITY STAFF			23.9	58,872	1,407,043
BENEFIT PMT CONTROL			12.7	56,637	719,290
UI PERFORMS		360	8.3	60,398	501,303
OPERATING STAFF			83.1	58,781	4,884,718
SUPPORT	23.23%		19.3	78,724	1,519,373
AS&T			7.9	90,986	718,789
TOTAL STAFF			110.3	64,577	7,122,880
NON-PERSONAL SERVICES					2,130,002
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,252,882
POSTAGE					336,326
TOTAL ALLOCATION (including POSTAGE)					9,589,208

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,583.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.370	35,862	18.6	72,524	1,348,946
WEEKS CLAIMED	1.281	391,596	5.3	71,268	377,720
NON MONETARY	62.400	15,003	9.9	67,842	671,636
APPEALS	150.736	1,339	2.1	160,744	337,562
SAVE			0.1	77,752	7,775
CLAIMS ACTIVITY STAFF			36.0	76,212	2,743,639
WAGE RECORDS	0.053	2,496,223	1.4	80,786	113,100
TAX FUNCTIONS	71.459	30,129	22.7	82,206	1,866,076
EMPLOYER ACTIVITY STAFF			24.1	82,123	1,979,176
BENEFIT PMT CONTROL			6.0	73,253	439,518
UI PERFORMS		480	5.7	96,107	547,810
OPERATING STAFF			71.8	79,528	5,710,143
SUPPORT	30.92%		22.2	87,103	1,933,687
AS&T			14.8	107,610	1,592,628
TOTAL STAFF			108.8	84,894	9,236,458
NON-PERSONAL SERVICES					1,206,752
STOP-LOSS/STOP-GAIN					-599,151
TOTAL ALLOCATION (excluding POSTAGE)					9,844,059
POSTAGE					398,982
TOTAL ALLOCATION (including POSTAGE)					10,243,041

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,737.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	24.223	276,551	64.3	74,005	4,758,522
WEEKS CLAIMED	1.309	1,992,484	25.0	65,985	1,649,625
NON MONETARY	45.940	181,019	79.8	62,694	5,002,981
APPEALS	150.885	29,096	42.1	96,456	4,060,798
SAVE			1.1	76,049	83,654
CLAIMS ACTIVITY STAFF			212.3	73,272	15,555,580
WAGE RECORDS	0.151	11,917,974	17.3	67,084	1,160,553
TAX FUNCTIONS	93.813	139,205	125.3	68,388	8,569,016
EMPLOYER ACTIVITY STAFF			142.6	68,230	9,729,569
BENEFIT PMT CONTROL			52.7	68,269	3,597,776
UI PERFORMS		480	14.9	83,909	1,250,244
OPERATING STAFF			422.5	71,321	30,133,169
SUPPORT	22.27%		94.1	93,240	8,773,884
AS&T			51.4	77,556	3,986,378
TOTAL STAFF			568.0	75,517	42,893,431
NON-PERSONAL SERVICES					10,981,156
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,874,587
POSTAGE					1,986,141
TOTAL ALLOCATION (including POSTAGE)					55,860,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,642.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.527	1,109,607	242.4	53,560	12,982,944
WEEKS CLAIMED	1.853	7,949,066	149.5	50,287	7,517,907
NON MONETARY	37.775	268,550	103.0	59,582	6,136,946
APPEALS	201.910	62,378	127.8	65,346	8,351,219
SAVE			0.8	64,484	51,587
CLAIMS ACTIVITY STAFF			623.5	56,200	35,040,603
WAGE RECORDS	0.031	26,764,085	8.4	54,870	460,908
TAX FUNCTIONS	75.604	323,363	248.1	70,943	17,600,958
EMPLOYER ACTIVITY STAFF			256.5	70,417	18,061,866
BENEFIT PMT CONTROL			113.7	63,176	7,183,111
UI PERFORMS		480	14.9	71,170	1,060,433
OPERATING STAFF			1,008.6	60,823	61,346,013
SUPPORT	19.80%		199.7	90,410	18,054,877
AS&T			92.9	98,223	9,124,917
TOTAL STAFF			1,301.2	68,034	88,525,807
NON-PERSONAL SERVICES					30,520,880
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,046,687
POSTAGE					7,200,767
TOTAL ALLOCATION (including POSTAGE)					126,247,454

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,841.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.670	286,468	95.1	39,847	3,789,450
WEEKS CLAIMED	2.343	1,798,952	38.2	55,298	2,112,384
NON MONETARY	65.805	114,879	68.4	53,539	3,662,068
APPEALS	179.232	20,841	33.8	58,969	1,993,152
SAVE			0.4	53,126	21,250
CLAIMS ACTIVITY STAFF			235.9	49,081	11,578,304
WAGE RECORDS	0.165	16,801,220	25.1	34,800	873,480
TAX FUNCTIONS	53.439	202,629	98.0	60,079	5,887,742
EMPLOYER ACTIVITY STAFF			123.1	54,925	6,761,222
BENEFIT PMT CONTROL			23.2	46,830	1,086,456
UI PERFORMS		480	5.9	66,365	391,554
OPERATING STAFF			388.1	51,063	19,817,536
SUPPORT	18.14%		70.4	64,084	4,511,514
AS&T			51.4	81,058	4,166,381
TOTAL STAFF			509.9	55,884	28,495,431
NON-PERSONAL SERVICES					10,140,515
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,635,946
POSTAGE					2,033,014
TOTAL ALLOCATION (including POSTAGE)					40,668,960

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,639.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.995	75,042	22.1	42,668	942,963
WEEKS CLAIMED	1.986	614,638	12.4	41,314	512,294
NON MONETARY	51.212	29,427	15.3	47,810	731,493
APPEALS	219.341	4,226	9.4	61,894	581,804
SAVE			0.0	52,218	0
CLAIMS ACTIVITY STAFF			59.2	46,766	2,768,554
WAGE RECORDS	0.166	3,356,695	5.7	49,048	279,574
TAX FUNCTIONS	84.264	37,016	31.7	56,072	1,777,482
EMPLOYER ACTIVITY STAFF			37.4	55,001	2,057,056
BENEFIT PMT CONTROL			14.3	47,647	681,352
UI PERFORMS		480	9.5	55,094	523,393
OPERATING STAFF			120.4	50,086	6,030,355
SUPPORT	18.85%		22.7	69,346	1,574,154
AS&T			20.4	61,031	1,245,032
TOTAL STAFF			163.5	54,126	8,849,541
NON-PERSONAL SERVICES					2,990,116
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,839,657
POSTAGE					594,215
TOTAL ALLOCATION (including POSTAGE)					12,433,872

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***** REGION 3 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,938,761	709.9	48,191	34,210,530
WEEKS CLAIMED	16,776,941	234.1	49,362	11,555,684
NON MONETARY	1,075,828	470.0	50,835	23,892,259
APPEALS	238,243	388.7	57,798	22,466,010
SAVE		8.0	54,859	438,871
CLAIMS ACTIVITY STAFF		1,810.7	51,120	92,563,354
WAGE RECORDS	111,644,055	132.2	47,607	6,293,629
TAX FUNCTIONS	1,308,270	863.4	56,924	49,148,522
EMPLOYER ACTIVITY STAFF		995.6	55,687	55,442,151
BENEFIT PMT CONTROL		319.7	55,046	17,598,206
UI PERFORMS		169.2	64,527	10,917,933
OPERATING STAFF		3,295.2	53,569	176,521,644
SUPPORT	12.61%	415.5	74,364	30,898,052
AS&T		384.8	88,119	33,908,097
TOTAL STAFF		4,095.5	58,925	241,327,793
NON-PERSONAL SERVICES				79,234,396
STOP-LOSS/STOP-GAIN				218,781
TOTAL ALLOCATION (excluding POSTAGE)				320,780,970
POSTAGE				17,147,819
TOTAL ALLOCATION (including POSTAGE)				337,928,789

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,749.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.917	231,115	57.1	58,041	3,314,141
WEEKS CLAIMED	1.605	1,119,262	17.1	57,938	990,740
NON MONETARY	56.180	69,751	37.3	60,191	2,245,124
APPEALS	193.369	15,923	29.3	65,218	1,910,887
SAVE			0.2	64,226	12,845
CLAIMS ACTIVITY STAFF			141.0	60,097	8,473,737
WAGE RECORDS	0.071	8,228,078	5.6	71,072	398,003
TAX FUNCTIONS	77.444	85,442	63.0	71,207	4,486,041
EMPLOYER ACTIVITY STAFF			68.6	71,196	4,884,044
BENEFIT PMT CONTROL			38.6	62,246	2,402,696
UI PERFORMS		480.0	20.5	70,617	1,447,649
OPERATING STAFF			268.7	64,042	17,208,126
SUPPORT	10.42%		28.0	76,090	2,130,520
AS&T			31.3	81,602	2,554,143
TOTAL STAFF			328.0	66,746	21,892,789
NON-PERSONAL SERVICES					5,499,337
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,392,126
POSTAGE					1,138,276
TOTAL ALLOCATION (including POSTAGE)					28,530,402

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,844.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	23.278	649,857	136.7	45,149	6,171,868
WEEKS CLAIMED	1.593	4,417,281	63.6	47,851	3,043,324
NON MONETARY	47.804	427,699	184.8	48,518	8,966,126
APPEALS	167.684	78,518	119.0	60,184	7,161,896
SAVE			4.5	53,468	240,606
CLAIMS ACTIVITY STAFF			508.6	50,302	25,583,820
WAGE RECORDS	0.105	34,638,927	32.9	37,463	1,232,533
TAX FUNCTIONS	65.242	461,454	272.1	52,956	14,409,328
EMPLOYER ACTIVITY STAFF			305.0	51,285	15,641,861
BENEFIT PMT CONTROL			74.9	51,121	3,828,963
UI PERFORMS		480	47.5	65,874	3,129,015
OPERATING STAFF			936.0	51,478	48,183,659
SUPPORT	6.26%		58.6	80,371	4,709,741
AS&T			73.8	125,930	9,293,634
TOTAL STAFF			1,068.4	58,206	62,187,034
NON-PERSONAL SERVICES					14,358,080
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					76,545,114
POSTAGE					4,879,526
TOTAL ALLOCATION (including POSTAGE)					81,424,640

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,785.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	25.915	557,250	134.8	42,683	5,753,668
WEEKS CLAIMED	1.296	2,976,193	36.0	45,390	1,634,040
NON MONETARY	43.937	152,682	62.6	50,734	3,175,948
APPEALS	185.882	42,071	73.0	53,030	3,871,190
SAVE			1.5	53,436	80,154
CLAIMS ACTIVITY STAFF			307.9	47,142	14,515,000
WAGE RECORDS	0.223	15,938,209	33.2	52,453	1,741,440
TAX FUNCTIONS	78.028	210,049	153.0	54,815	8,386,695
EMPLOYER ACTIVITY STAFF			186.2	54,394	10,128,135
BENEFIT PMT CONTROL			28.1	53,480	1,502,788
UI PERFORMS		480	8.4	63,439	532,888
OPERATING STAFF			530.6	50,280	26,678,811
SUPPORT	21.75%		115.4	73,943	8,533,022
AS&T			72.3	86,838	6,278,387
TOTAL STAFF			718.3	57,762	41,490,220
NON-PERSONAL SERVICES					18,185,874
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,676,094
POSTAGE					2,973,316
TOTAL ALLOCATION (including POSTAGE)					62,649,410

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,699.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.422	244,114	53.7	52,877	2,839,495
WEEKS CLAIMED	0.998	1,222,876	12.0	52,877	634,524
NON MONETARY	42.367	64,833	26.9	61,396	1,651,552
APPEALS	187.111	15,838	29.1	57,747	1,680,438
SAVE			0.4	59,050	23,620
CLAIMS ACTIVITY STAFF			122.1	55,935	6,829,629
WAGE RECORDS	0.041	8,163,598	3.3	53,502	176,557
TAX FUNCTIONS	75.207	86,452	63.8	56,140	3,581,732
EMPLOYER ACTIVITY STAFF			67.1	56,010	3,758,289
BENEFIT PMT CONTROL			22.1	57,941	1,280,496
UI PERFORMS		480	8.2	65,407	536,337
OPERATING STAFF			219.5	56,514	12,404,751
SUPPORT	19.27%		42.3	83,055	3,513,227
AS&T			26.7	86,225	2,302,208
TOTAL STAFF			288.5	63,155	18,220,186
NON-PERSONAL SERVICES					7,448,695
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,668,881
POSTAGE					1,222,148
TOTAL ALLOCATION (including POSTAGE)					26,891,029

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,793.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.029	115,334	23.6	44,615	1,052,914
WEEKS CLAIMED	2.155	879,100	17.6	44,528	783,693
NON MONETARY	48.372	63,367	28.5	45,957	1,309,775
APPEALS	166.135	16,536	25.5	52,921	1,349,486
SAVE			0.0	49,989	0
CLAIMS ACTIVITY STAFF			95.2	47,226	4,495,868
WAGE RECORDS	0.177	5,227,102	8.6	44,765	384,979
TAX FUNCTIONS	70.407	53,731	35.2	53,026	1,866,515
EMPLOYER ACTIVITY STAFF			43.8	51,404	2,251,494
BENEFIT PMT CONTROL			17.7	49,389	874,185
UI PERFORMS		480	19.4	53,769	1,043,119
OPERATING STAFF			176.1	49,203	8,664,666
SUPPORT	11.53%		20.3	64,606	1,311,502
AS&T			24.9	68,425	1,703,783
TOTAL STAFF			221.3	52,779	11,679,951
NON-PERSONAL SERVICES					5,335,727
STOP-LOSS/STOP-GAIN					218,781
TOTAL ALLOCATION (excluding POSTAGE)					17,234,459
POSTAGE					852,345
TOTAL ALLOCATION (including POSTAGE)					18,086,804

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,824.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	25.495	643,924	149.9	54,756	8,207,924
WEEKS CLAIMED	1.395	3,419,249	43.6	54,688	2,384,397
NON MONETARY	49.594	143,268	64.9	52,042	3,377,526
APPEALS	170.727	33,895	52.9	62,188	3,289,745
SAVE			1.0	60,480	60,480
CLAIMS ACTIVITY STAFF			312.3	55,460	17,320,072
WAGE RECORDS	0.074	18,314,216	12.4	56,442	699,881
TAX FUNCTIONS	66.884	198,937	121.5	64,208	7,801,272
EMPLOYER ACTIVITY STAFF			133.9	63,489	8,501,153
BENEFIT PMT CONTROL			51.2	63,191	3,235,379
UI PERFORMS		480	18.1	75,534	1,367,165
OPERATING STAFF			515.5	59,018	30,423,769
SUPPORT	11.58%		59.7	79,025	4,717,793
AS&T			57.8	87,299	5,045,882
TOTAL STAFF			633.0	63,487	40,187,444
NON-PERSONAL SERVICES					14,233,306
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					54,420,750
POSTAGE					3,283,868
TOTAL ALLOCATION (including POSTAGE)					57,704,618

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,674.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.797	233,252	87.8	43,270	3,799,106
WEEKS CLAIMED	1.926	1,295,408	24.8	43,375	1,075,700
NON MONETARY	47.796	84,418	40.2	45,158	1,815,352
APPEALS	191.697	13,065	24.9	55,916	1,392,308
SAVE			0.1	48,458	4,846
CLAIMS ACTIVITY STAFF			177.8	45,485	8,087,312
WAGE RECORDS	0.179	8,640,845	15.4	43,857	675,398
TAX FUNCTIONS	73.985	96,515	71.1	50,889	3,618,208
EMPLOYER ACTIVITY STAFF			86.5	49,637	4,293,606
BENEFIT PMT CONTROL			46.3	50,284	2,328,149
UI PERFORMS		480	16.7	58,517	977,234
OPERATING STAFF			327.3	47,926	15,686,301
SUPPORT	13.81%		45.2	61,361	2,773,517
AS&T			55.2	67,011	3,699,007
TOTAL STAFF			427.7	51,809	22,158,825
NON-PERSONAL SERVICES					4,987,571
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,146,396
POSTAGE					1,310,017
TOTAL ALLOCATION (including POSTAGE)					28,456,413

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***** TENNESSEE *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,699.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.616	263,915	66.3	46,326	3,071,414
WEEKS CLAIMED	1.366	1,447,572	19.4	52,024	1,009,266
NON MONETARY	36.250	69,810	24.8	54,470	1,350,856
APPEALS	159.533	22,397	35.0	51,716	1,810,060
SAVE			0.3	54,399	16,320
CLAIMS ACTIVITY STAFF			145.8	49,780	7,257,916
WAGE RECORDS	0.170	12,493,080	20.8	47,348	984,838
TAX FUNCTIONS	73.719	115,690	83.7	59,722	4,998,731
EMPLOYER ACTIVITY STAFF			104.5	57,259	5,983,569
BENEFIT PMT CONTROL			40.8	52,587	2,145,550
UI PERFORMS		480	30.4	61,991	1,884,526
OPERATING STAFF			321.5	53,722	17,271,561
SUPPORT	14.31%		46.0	69,755	3,208,730
AS&T			42.8	70,819	3,031,053
TOTAL STAFF			410.3	57,303	23,511,344
NON-PERSONAL SERVICES					9,185,806
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,697,150
POSTAGE					1,488,323
TOTAL ALLOCATION (including POSTAGE)					34,185,473

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***** REGION 4 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,722,105	425.2	53,081	22,570,205
WEEKS CLAIMED	13,179,299	146.1	49,809	7,277,079
NON MONETARY	1,212,232	372.2	56,204	20,918,956
APPEALS	160,059	266.7	66,696	17,787,880
SAVE		8.3	60,776	504,443
CLAIMS ACTIVITY STAFF		1,218.5	56,675	69,058,563
WAGE RECORDS	99,854,427	130.2	58,093	7,563,735
TAX FUNCTIONS	1,126,771	691.9	62,827	43,470,164
EMPLOYER ACTIVITY STAFF		822.1	62,077	51,033,899
BENEFIT PMT CONTROL		242.1	55,390	13,409,862
UI PERFORMS		188.4	69,033	13,005,784
OPERATING STAFF		2,471.1	59,289	146,508,108
SUPPORT	18.06%	446.4	73,765	32,928,889
AS&T		371.8	87,982	32,711,711
TOTAL STAFF		3,289.3	64,497	212,148,708
NON-PERSONAL SERVICES				59,821,085
STOP-LOSS/STOP-GAIN				1,409,276
TOTAL ALLOCATION (excluding POSTAGE)				273,379,069
POSTAGE				13,779,310
TOTAL ALLOCATION (including POSTAGE)				287,158,379

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,815.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	38.565	172,859	61.2	45,102	2,760,242
WEEKS CLAIMED	1.017	1,080,834	10.1	46,085	465,459
NON MONETARY	43.693	62,952	25.2	50,706	1,277,791
APPEALS	172.772	13,127	20.8	54,572	1,135,098
SAVE			0.2	50,176	10,035
CLAIMS ACTIVITY STAFF			117.5	48,073	5,648,625
WAGE RECORDS	0.107	5,236,185	5.1	26,349	134,380
TAX FUNCTIONS	69.222	66,804	42.4	41,981	1,779,994
EMPLOYER ACTIVITY STAFF			47.5	40,303	1,914,374
BENEFIT PMT CONTROL			27.7	43,190	1,196,363
UI PERFORMS		480	8.0	70,517	564,136
OPERATING STAFF			200.7	46,455	9,323,498
SUPPORT	26.46%		53.1	64,230	3,410,613
AS&T			33.8	61,943	2,093,673
TOTAL STAFF			287.6	51,557	14,827,784
NON-PERSONAL SERVICES					4,793,428
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,621,212
POSTAGE					1,050,254
TOTAL ALLOCATION (including POSTAGE)					20,671,466

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,737.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	34.775	163,890	54.7	65,902	3,604,839
WEEKS CLAIMED	0.308	1,727,119	5.1	67,308	343,271
NON MONETARY	43.115	153,660	63.5	71,317	4,528,630
APPEALS	187.903	14,005	25.2	74,236	1,870,747
SAVE			0.6	68,746	41,248
CLAIMS ACTIVITY STAFF			149.1	69,676	10,388,735
WAGE RECORDS	0.135	10,411,129	13.5	62,982	850,257
TAX FUNCTIONS	49.297	148,369	70.1	59,567	4,175,647
EMPLOYER ACTIVITY STAFF			83.6	60,118	5,025,904
BENEFIT PMT CONTROL			26.1	67,506	1,761,907
UI PERFORMS		480	15.7	78,363	1,230,299
OPERATING STAFF			274.5	67,056	18,406,845
SUPPORT	6.96%		19.1	91,639	1,750,305
AS&T			68.6	63,828	4,378,601
TOTAL STAFF			362.2	67,741	24,535,751
NON-PERSONAL SERVICES					7,236,935
STOP-LOSS/STOP-GAIN					210,761
TOTAL ALLOCATION (excluding POSTAGE)					31,983,447
POSTAGE					1,807,956
TOTAL ALLOCATION (including POSTAGE)					33,791,403

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***** LOUISIANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,782.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.883	163,263	27.3	66,014	1,802,182
WEEKS CLAIMED	1.295	1,202,116	14.6	56,866	830,244
NON MONETARY	30.658	93,329	26.8	62,130	1,665,084
APPEALS	159.221	16,523	24.6	71,009	1,746,821
SAVE			0.1	64,941	6,494
CLAIMS ACTIVITY STAFF			93.4	64,784	6,050,825
WAGE RECORDS	0.082	7,850,696	6.0	42,904	257,424
TAX FUNCTIONS	76.513	103,890	74.3	58,307	4,332,210
EMPLOYER ACTIVITY STAFF			80.3	57,156	4,589,634
BENEFIT PMT CONTROL			17.8	58,625	1,043,525
UI PERFORMS		480	15.9	65,884	1,047,556
OPERATING STAFF			207.4	61,386	12,731,540
SUPPORT	24.06%		49.9	85,154	4,249,185
AS&T			28.5	80,285	2,288,123
TOTAL STAFF			285.8	67,421	19,268,848
NON-PERSONAL SERVICES					5,820,469
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,089,317
POSTAGE					1,260,318
TOTAL ALLOCATION (including POSTAGE)					26,349,635

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***** MONTANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,723.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.141	63,934	23.6	61,296	1,446,586
WEEKS CLAIMED	1.818	453,543	8.0	60,647	485,176
NON MONETARY	56.875	24,027	13.2	61,637	813,608
APPEALS	265.892	770	2.0	69,973	139,946
SAVE			0.0	61,789	0
CLAIMS ACTIVITY STAFF			46.8	61,652	2,885,316
WAGE RECORDS	0.183	2,091,487	3.7	61,444	227,343
TAX FUNCTIONS	61.433	37,148	22.1	61,422	1,357,426
EMPLOYER ACTIVITY STAFF			25.8	61,425	1,584,769
BENEFIT PMT CONTROL			6.4	61,708	394,931
UI PERFORMS		360	5.9	61,126	360,643
OPERATING STAFF			84.9	61,551	5,225,659
SUPPORT	16.84%		14.3	62,210	889,603
AS&T			13.5	61,731	833,369
TOTAL STAFF			112.7	61,656	6,948,631
NON-PERSONAL SERVICES					1,143,869
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,092,500
POSTAGE					469,118
TOTAL ALLOCATION (including POSTAGE)					8,561,618

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW MEXICO *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,551.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.169	80,249	25.2	44,903	1,131,556
WEEKS CLAIMED	0.936	707,149	7.1	46,779	332,131
NON MONETARY	40.132	46,420	20.0	41,912	838,240
APPEALS	135.110	9,639	14.0	50,933	713,062
SAVE			0.3	49,851	14,955
CLAIMS ACTIVITY STAFF			66.6	45,495	3,029,944
WAGE RECORDS	0.050	3,361,583	1.8	37,565	67,617
TAX FUNCTIONS	73.56	45,648	36.1	49,467	1,785,759
EMPLOYER ACTIVITY STAFF			37.9	48,902	1,853,376
BENEFIT PMT CONTROL			9.1	56,828	517,135
UI PERFORMS		480	5.5	52,683	289,757
OPERATING STAFF			119.1	47,777	5,690,212
SUPPORT	15.28%		18.2	66,709	1,214,104
AS&T			29.4	79,578	2,339,593
TOTAL STAFF			166.7	55,452	9,243,909
NON-PERSONAL SERVICES					3,011,079
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,254,988
POSTAGE					693,190
TOTAL ALLOCATION (including POSTAGE)					12,948,178

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***** NORTH DAKOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,895.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.807	24,438	4.9	50,985	249,827
WEEKS CLAIMED	1.743	137,884	2.1	47,265	99,257
NON MONETARY	14.671	22,097	2.9	59,861	173,597
APPEALS	201.221	1,564	2.8	64,781	181,387
SAVE			0.1	64,517	6,452
CLAIMS ACTIVITY STAFF			12.8	55,509	710,520
WAGE RECORDS	0.094	2,005,143	1.7	48,903	83,135
TAX FUNCTIONS	79.238	24,334	17.0	63,161	1,073,737
EMPLOYER ACTIVITY STAFF			18.7	61,865	1,156,872
BENEFIT PMT CONTROL			5.8	55,191	320,108
UI PERFORMS		360	5.8	71,883	416,921
OPERATING STAFF			43.1	60,427	2,604,421
SUPPORT	49.42%		21.3	73,374	1,562,866
AS&T			7.5	81,238	609,285
TOTAL STAFF			71.9	66,434	4,776,572
NON-PERSONAL SERVICES					1,442,607
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,219,179
POSTAGE					183,258
TOTAL ALLOCATION (including POSTAGE)					6,402,437

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,858.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.061	131,017	25.9	44,161	1,143,770
WEEKS CLAIMED	2.057	861,791	15.9	44,355	705,245
NON MONETARY	48.429	79,242	34.4	49,811	1,713,498
APPEALS	171.412	11,081	17.0	51,993	883,881
SAVE			0.2	50,823	10,165
CLAIMS ACTIVITY STAFF			93.4	47,715	4,456,559
WAGE RECORDS	0.137	7,542,197	9.3	41,336	384,425
TAX FUNCTIONS	77.601	85,137	59.3	50,104	2,971,167
EMPLOYER ACTIVITY STAFF			68.6	48,915	3,355,592
BENEFIT PMT CONTROL			12.5	52,225	652,813
UI PERFORMS		480	9.3	59,369	552,132
OPERATING STAFF			183.8	49,059	9,017,096
SUPPORT	12.68%		23.3	68,863	1,604,508
AS&T			30.4	77,154	2,345,482
TOTAL STAFF			237.5	54,598	12,967,086
NON-PERSONAL SERVICES					5,232,387
STOP-LOSS/STOP-GAIN					1,198,515
TOTAL ALLOCATION (excluding POSTAGE)					19,397,988
POSTAGE					936,732
TOTAL ALLOCATION (including POSTAGE)					20,334,720

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***** SOUTH DAKOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,817.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	38.477	19,340	6.8	45,566	309,849
WEEKS CLAIMED	3.902	105,673	3.8	37,994	144,377
NON MONETARY	40.366	15,602	5.8	49,897	289,403
APPEALS	258.637	1,000	2.4	60,362	144,869
SAVE			0.0	48,105	0
CLAIMS ACTIVITY STAFF			18.8	47,261	888,498
WAGE RECORDS	0.139	1,866,192	2.4	39,087	93,809
TAX FUNCTIONS	81.957	26,583	20.0	46,579	931,580
EMPLOYER ACTIVITY STAFF			22.4	45,776	1,025,389
BENEFIT PMT CONTROL			11.7	43,992	514,706
UI PERFORMS		360	7.3	53,088	387,542
OPERATING STAFF			60.2	46,780	2,816,135
SUPPORT	11.96%		7.2	64,627	465,314
AS&T			7.9	49,585	391,722
TOTAL STAFF			75.3	48,780	3,673,171
NON-PERSONAL SERVICES					1,403,636
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,076,807
POSTAGE					165,171
TOTAL ALLOCATION (including POSTAGE)					5,241,978

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,732.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.640	770,220	160.4	46,186	7,408,234
WEEKS CLAIMED	1.243	5,988,542	71.6	46,315	3,316,154
NON MONETARY	25.390	581,731	142.1	46,881	6,661,790
APPEALS	174.549	81,378	136.7	63,383	8,664,456
SAVE			6.3	59,119	372,450
CLAIMS ACTIVITY STAFF			517.1	51,099	26,423,084
WAGE RECORDS	0.162	52,281,715	81.5	61,656	5,024,964
TAX FUNCTIONS	58.096	494,022	276.2	67,465	18,633,833
EMPLOYER ACTIVITY STAFF			357.7	66,141	23,658,797
BENEFIT PMT CONTROL			98.5	49,665	4,892,003
UI PERFORMS		480	99.5	69,715	6,936,643
OPERATING STAFF			1,072.8	57,709	61,910,527
SUPPORT	16.52%		177.2	74,882	13,269,090
AS&T			118.8	110,374	13,112,431
TOTAL STAFF			1,368.8	64,503	88,292,048
NON-PERSONAL SERVICES					26,171,935
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					114,463,983
POSTAGE					6,205,175
TOTAL ALLOCATION (including POSTAGE)					120,669,158

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***** UTAH *****

F Y 2 0 1 4 A L L O C A T I O N MAYTARGS May 13, 2013

WORK HOURS 1,764.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.874	100,727	25.6	81,295	2,081,152
WEEKS CLAIMED	0.827	719,184	5.6	72,982	408,699
NON MONETARY	30.304	107,955	30.9	77,991	2,409,922
APPEALS	204.989	8,900	17.2	115,494	1,986,497
SAVE			0.5	85,288	42,644
CLAIMS ACTIVITY STAFF			79.8	86,828	6,928,914
WAGE RECORDS	0.052	5,834,709	2.9	94,901	275,213
TAX FUNCTIONS	83.595	72,182	57.0	90,070	5,133,990
EMPLOYER ACTIVITY STAFF			59.9	90,304	5,409,203
BENEFIT PMT CONTROL			22.8	80,765	1,841,442
UI PERFORMS		480	7.8	87,608	683,342
OPERATING STAFF			170.3	87,275	14,862,901
SUPPORT	28.07%		47.8	69,663	3,329,891
AS&T			25.6	145,471	3,724,058
TOTAL STAFF			243.7	89,934	21,916,850
NON-PERSONAL SERVICES					1,304,529
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,221,379
POSTAGE					785,256
TOTAL ALLOCATION (including POSTAGE)					24,006,635

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,798.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	32.257	32,168	9.6	65,830	631,968
WEEKS CLAIMED	1.216	195,464	2.2	66,848	147,066
NON MONETARY	31.683	25,217	7.4	73,972	547,393
APPEALS	207.207	2,072	4.0	80,279	321,116
SAVE			0.0	73,155	0
CLAIMS ACTIVITY STAFF			23.2	71,015	1,647,543
WAGE RECORDS	0.183	1,373,391	2.3	71,812	165,168
TAX FUNCTIONS	82.769	22,654	17.4	74,415	1,294,821
EMPLOYER ACTIVITY STAFF			19.7	74,111	1,459,989
BENEFIT PMT CONTROL			3.7	74,305	274,929
UI PERFORMS		360	7.7	69,716	536,813
OPERATING STAFF			54.3	72,178	3,919,274
SUPPORT	27.62%		15.0	78,894	1,183,410
AS&T			7.8	76,330	595,374
TOTAL STAFF			77.1	73,905	5,698,058
NON-PERSONAL SERVICES					2,260,211
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,958,269
POSTAGE					222,882
TOTAL ALLOCATION (including POSTAGE)					8,181,151

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***** REGION 5 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,790,315	862.0	73,518	63,372,240
WEEKS CLAIMED	25,572,141	314.2	71,270	22,392,897
NON MONETARY	1,832,370	828.8	73,140	60,618,641
APPEALS	201,806	330.4	97,709	32,283,195
SAVE		6.0	86,811	520,866
CLAIMS ACTIVITY STAFF		2,341.4	76,530	179,187,839
WAGE RECORDS	140,979,478	182.4	80,304	14,647,439
TAX FUNCTIONS	1,460,483	1,044.1	85,621	89,396,905
EMPLOYER ACTIVITY STAFF		1,226.5	84,830	104,044,344
BENEFIT PMT CONTROL		476.5	79,393	37,830,708
UI PERFORMS		134.1	90,952	12,196,721
OPERATING STAFF		4,178.5	79,756	333,259,612
SUPPORT	14.60%	609.9	89,291	54,458,294
AS&T		550.6	99,805	54,952,706
TOTAL STAFF		5,339.0	82,913	442,670,612
NON-PERSONAL SERVICES				114,061,892
STOP-LOSS/STOP-GAIN				-2,679,506
TOTAL ALLOCATION (excluding POSTAGE)				554,052,998
POSTAGE				24,474,438
TOTAL ALLOCATION (including POSTAGE)				578,527,436

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***** ILLINOIS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,607.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.802	658,080	162.4	97,552	15,842,445
WEEKS CLAIMED	0.772	5,867,472	46.9	97,552	4,575,189
NON MONETARY	53.621	276,952	153.9	108,158	16,645,516
APPEALS	127.413	53,691	70.9	146,225	10,367,353
SAVE			2.2	116,476	256,247
CLAIMS ACTIVITY STAFF			436.3	109,298	47,686,750
WAGE RECORDS	0.165	27,293,322	46.7	117,993	5,510,273
TAX FUNCTIONS	71.069	308,493	227.2	127,587	28,987,766
EMPLOYER ACTIVITY STAFF			273.9	125,951	34,498,039
BENEFIT PMT CONTROL			124.6	108,529	13,522,713
UI PERFORMS		480	11.4	146,173	1,666,372
OPERATING STAFF			846.2	115,072	97,373,874
SUPPORT	13.29%		112.5	132,157	14,867,663
AS&T			102.8	137,423	14,127,084
TOTAL STAFF			1,061.5	119,047	126,368,621
NON-PERSONAL SERVICES					14,563,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					140,931,929
POSTAGE					5,532,675
TOTAL ALLOCATION (including POSTAGE)					146,464,604

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,694.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.201	353,601	80.7	43,421	3,504,075
WEEKS CLAIMED	1.539	2,199,954	33.3	46,458	1,547,051
NON MONETARY	45.793	136,418	61.5	43,940	2,702,310
APPEALS	99.266	19,281	18.8	62,262	1,170,526
SAVE			0.7	52,366	36,656
CLAIMS ACTIVITY STAFF			195.0	45,952	8,960,618
WAGE RECORDS	0.136	13,082,331	17.5	45,604	798,070
TAX FUNCTIONS	68.004	131,586	88.0	56,685	4,988,280
EMPLOYER ACTIVITY STAFF			105.5	54,847	5,786,350
BENEFIT PMT CONTROL			30.4	51,725	1,572,440
UI PERFORMS		480	11.6	64,095	743,502
OPERATING STAFF			342.5	49,819	17,062,910
SUPPORT	18.22%		62.4	74,480	4,647,552
AS&T			57.6	89,857	5,175,763
TOTAL STAFF			462.5	58,132	26,886,225
NON-PERSONAL SERVICES					13,295,478
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					40,181,703
POSTAGE					2,124,036
TOTAL ALLOCATION (including POSTAGE)					42,305,739

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***** IOWA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,762.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.964	176,164	44.9	83,263	3,738,509
WEEKS CLAIMED	1.260	1,019,366	12.1	77,402	936,564
NON MONETARY	46.656	55,451	24.5	72,925	1,786,663
APPEALS	170.712	11,216	18.1	106,923	1,935,306
SAVE			0.4	84,713	33,885
CLAIMS ACTIVITY STAFF			100.0	84,309	8,430,927
WAGE RECORDS	0.221	7,026,193	14.7	77,503	1,139,294
TAX FUNCTIONS	78.528	78,498	58.3	79,474	4,633,334
EMPLOYER ACTIVITY STAFF			73.0	79,077	5,772,628
BENEFIT PMT CONTROL			13.3	81,087	1,078,457
UI PERFORMS		480	23.0	98,599	2,267,777
OPERATING STAFF			209.3	83,850	17,549,789
SUPPORT	10.85%		22.7	84,652	1,921,600
AS&T			22	91,757	2,018,654
TOTAL STAFF			254.0	84,606	21,490,043
NON-PERSONAL SERVICES					3,735,686
STOP-LOSS/STOP-GAIN					-942,864
TOTAL ALLOCATION (excluding POSTAGE)					24,282,865
POSTAGE					1,038,808
TOTAL ALLOCATION (including POSTAGE)					25,321,673

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***** KANSAS *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,747.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	18.796	150,568	27.0	47,445	1,281,015
WEEKS CLAIMED	1.763	1,034,674	17.4	43,150	750,810
NON MONETARY	44.541	79,577	33.8	52,894	1,787,817
APPEALS	179.428	11,422	19.5	61,704	1,203,228
SAVE			0.3	57,805	17,342
CLAIMS ACTIVITY STAFF			98.0	51,431	5,040,212
WAGE RECORDS	0.090	6,024,407	5.2	47,322	246,074
TAX FUNCTIONS	72.813	69,100	48.0	67,654	3,247,392
EMPLOYER ACTIVITY STAFF			53.2	65,667	3,493,466
BENEFIT PMT CONTROL			15.2	56,779	863,041
UI PERFORMS		480	7.8	66,260	516,828
OPERATING STAFF			174.2	56,909	9,913,547
SUPPORT	17.51%		30.5	69,859	2,130,700
AS&T			23.9	50,640	1,210,296
TOTAL STAFF			228.6	57,981	13,254,543
NON-PERSONAL SERVICES					2,433,301
STOP-LOSS/STOP-GAIN					555,343
TOTAL ALLOCATION (excluding POSTAGE)					16,243,187
POSTAGE					1,021,447
TOTAL ALLOCATION (including POSTAGE)					17,264,634

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***** MICHIGAN *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,718.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	33.214	617,792	199.0	94,781	18,861,419
WEEKS CLAIMED	1.459	3,673,335	52.0	94,391	4,908,332
NON MONETARY	44.452	344,758	148.6	93,511	13,895,735
APPEALS	202.441	27,153	53.3	118,080	6,293,664
SAVE			0.4	98,603	39,441
CLAIMS ACTIVITY STAFF			453.3	97,063	43,998,591
WAGE RECORDS	0.147	18,182,355	25.9	95,533	2,474,305
TAX FUNCTIONS	75.987	200,749	147.9	99,345	14,693,126
EMPLOYER ACTIVITY STAFF			173.8	98,777	17,167,431
BENEFIT PMT CONTROL			86.7	93,945	8,145,032
UI PERFORMS		480	26.6	108,544	2,887,270
OPERATING STAFF			740.4	97,513	72,198,324
SUPPORT	8.86%		65.6	96,212	6,311,507
AS&T			100	108,522	10,852,200
TOTAL STAFF			906.0	98,634	89,362,031
NON-PERSONAL SERVICES					31,421,169
STOP-LOSS/STOP-GAIN					-5,723,467
TOTAL ALLOCATION (excluding POSTAGE)					115,059,733
POSTAGE					3,487,471
TOTAL ALLOCATION (including POSTAGE)					118,547,204

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***** MINNESOTA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,759.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	20.227	256,972	49.2	67,627	3,327,248
WEEKS CLAIMED	1.207	2,190,037	25.0	83,039	2,075,975
NON MONETARY	31.925	176,825	53.5	65,503	3,504,411
APPEALS	179.762	15,475	26.3	78,873	2,074,360
SAVE			0.6	73,427	44,056
CLAIMS ACTIVITY STAFF			154.6	71,320	11,026,050
WAGE RECORDS	0.066	12,382,207	7.7	68,265	525,641
TAX FUNCTIONS	48.969	127,757	59.3	74,272	4,404,330
EMPLOYER ACTIVITY STAFF			67.0	73,582	4,929,971
BENEFIT PMT CONTROL			31.2	66,683	2,080,510
UI PERFORMS		480	9.6	66,755	640,848
OPERATING STAFF			262.4	71,179	18,677,379
SUPPORT	14.82%		38.9	85,424	3,322,994
AS&T			29.8	63,604	1,895,399
TOTAL STAFF			331.1	72,171	23,895,772
NON-PERSONAL SERVICES					13,957,660
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,853,432
POSTAGE					2,104,377
TOTAL ALLOCATION (including POSTAGE)					39,957,809

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***** MISSOURI *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,762.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	13.673	376,781	48.7	49,229	2,397,452
WEEKS CLAIMED	1.252	2,137,402	25.3	40,628	1,027,888
NON MONETARY	39.240	178,244	66.1	46,010	3,041,261
APPEALS	201.186	20,239	38.5	63,252	2,435,202
SAVE			0.1	54,281	5,428
CLAIMS ACTIVITY STAFF			178.7	49,845	8,907,231
WAGE RECORDS	0.131	12,006,052	14.9	46,818	697,588
TAX FUNCTIONS	81.026	141,640	108.5	51,715	5,611,078
EMPLOYER ACTIVITY STAFF			123.4	51,124	6,308,666
BENEFIT PMT CONTROL			46.5	45,929	2,135,699
UI PERFORMS		480	9.3	60,434	562,036
OPERATING STAFF			357.9	50,052	17,913,632
SUPPORT	22.94%		82.1	73,130	6,003,973
AS&T			39.5	65,439	2,584,841
TOTAL STAFF			479.5	55,271	26,502,446
NON-PERSONAL SERVICES					6,471,771
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,974,217
POSTAGE					2,106,634
TOTAL ALLOCATION (including POSTAGE)					35,080,851

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***** NEBRASKA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,801.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.313	84,897	16.7	45,735	763,775
WEEKS CLAIMED	0.698	574,947	3.7	53,441	197,732
NON MONETARY	35.154	90,582	29.5	48,897	1,442,462
APPEALS	136.699	4,961	6.3	71,787	452,258
SAVE			0.2	58,120	11,624
CLAIMS ACTIVITY STAFF			56.4	50,848	2,867,851
WAGE RECORDS	0.187	4,357,526	7.5	51,867	389,003
TAX FUNCTIONS	64.989	53,021	31.9	59,277	1,890,936
EMPLOYER ACTIVITY STAFF			39.4	57,866	2,279,939
BENEFIT PMT CONTROL			11.3	54,711	618,234
UI PERFORMS		480	6.7	61,738	413,645
OPERATING STAFF			113.8	54,303	6,179,669
SUPPORT	29.26%		33.3	70,173	2,336,761
AS&T			20.3	72,850	1,478,855
TOTAL STAFF			167.4	59,709	9,995,285
NON-PERSONAL SERVICES					3,321,810
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,317,095
POSTAGE					613,169
TOTAL ALLOCATION (including POSTAGE)					13,930,264

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***** OHIO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,750.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.843	551,929	162.0	60,094	9,735,228
WEEKS CLAIMED	1.827	3,708,782	64.5	69,111	4,457,660
NON MONETARY	56.242	294,427	157.6	59,489	9,375,466
APPEALS	228.689	21,855	47.6	73,520	3,499,552
SAVE			0.4	67,150	26,860
CLAIMS ACTIVITY STAFF			432.1	62,705	27,094,766
WAGE RECORDS	0.131	26,888,774	33.5	70,280	2,354,380
TAX FUNCTIONS	88.952	218,306	184.8	75,955	14,036,484
EMPLOYER ACTIVITY STAFF			218.3	75,084	16,390,864
BENEFIT PMT CONTROL			54.3	71,335	3,873,491
UI PERFORMS		480	16.1	88,433	1,423,771
OPERATING STAFF			720.8	67,679	48,782,892
SUPPORT	13.93%		100.4	68,826	6,910,130
AS&T			104.2	95,181	9,917,860
TOTAL STAFF			925.4	70,900	65,610,882
NON-PERSONAL SERVICES					13,085,995
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					78,696,877
POSTAGE					3,569,802
TOTAL ALLOCATION (including POSTAGE)					82,266,679

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***** WISCONSIN *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,765.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	13.426	563,531	71.4	54,917	3,921,074
WEEKS CLAIMED	1.139	3,166,172	34.0	56,344	1,915,696
NON MONETARY	53.107	199,136	99.8	64,499	6,437,000
APPEALS	199.645	16,513	31.1	91,696	2,851,746
SAVE			0.7	70,467	49,327
CLAIMS ACTIVITY STAFF			237.0	64,029	15,174,843
WAGE RECORDS	0.068	13,736,311	8.8	58,274	512,811
TAX FUNCTIONS	72.797	131,333	90.2	76,543	6,904,179
EMPLOYER ACTIVITY STAFF			99.0	74,919	7,416,990
BENEFIT PMT CONTROL			63.0	62,557	3,941,091
UI PERFORMS		480	12.0	89,556	1,074,672
OPERATING STAFF			411.0	67,172	27,607,596
SUPPORT	14.96%		61.5	97,649	6,005,414
AS&T			50.5	112,708	5,691,754
TOTAL STAFF			523.0	75,153	39,304,764
NON-PERSONAL SERVICES					11,775,714
STOP-LOSS/STOP-GAIN					3,431,482
TOTAL ALLOCATION (excluding POSTAGE)					54,511,960
POSTAGE					2,876,019
TOTAL ALLOCATION (including POSTAGE)					57,387,979

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***** REGION 6 *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,934,192	944.9	73,011	68,987,751
WEEKS CLAIMED	27,553,078	346.4	72,731	25,194,087
NON MONETARY	1,526,600	770.7	71,607	55,187,399
APPEALS	286,839	508.4	100,191	50,936,983
SAVE		39.0	83,057	3,239,227
CLAIMS ACTIVITY STAFF		2,609.4	78,005	203,545,447
WAGE RECORDS	125,195,063	428.9	85,479	36,662,020
TAX FUNCTIONS	1,942,645	617.9	76,796	47,452,145
EMPLOYER ACTIVITY STAFF		1,046.8	80,354	84,114,165
BENEFIT PMT CONTROL		323.8	69,609	22,539,448
UI PERFORMS		89.0	84,904	7,556,452
OPERATING STAFF		4,069.0	78,092	317,755,512
SUPPORT	19.19%	781.0	91,991	71,844,722
AS&T		588.1	95,232	56,005,722
TOTAL STAFF		5,438.1	81,941	445,605,956
NON-PERSONAL SERVICES				118,471,238
STOP-LOSS/STOP-GAIN				1,374,394
TOTAL ALLOCATION (excluding POSTAGE)				565,451,588
POSTAGE				27,520,361
TOTAL ALLOCATION (including POSTAGE)				592,971,949

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***** ALASKA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,629.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.557	78,636	24.6	98,213	2,416,040
WEEKS CLAIMED	1.411	522,168	7.5	98,277	737,078
NON MONETARY	47.820	58,113	28.4	71,455	2,029,322
APPEALS	177.286	1,573	2.9	99,602	288,846
SAVE			1.0	94,237	94,237
CLAIMS ACTIVITY STAFF			64.4	86,421	5,565,523
WAGE RECORDS	0.228	1,558,865	3.6	69,121	248,836
TAX FUNCTIONS	81.446	18,396	15.3	93,824	1,435,507
EMPLOYER ACTIVITY STAFF			18.9	89,119	1,684,343
BENEFIT PMT CONTROL			25.9	88,638	2,295,724
UI PERFORMS		480	19.7	98,140	1,933,358
OPERATING STAFF			128.9	89,053	11,478,948
SUPPORT	14.04%		18.1	136,361	2,468,134
AS&T			14.4	133,356	1,920,326
TOTAL STAFF			161.4	98,311	15,867,408
NON-PERSONAL SERVICES					6,509,892
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,377,300
POSTAGE					464,145
TOTAL ALLOCATION (including POSTAGE)					22,841,445

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***** ARIZONA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,819.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	19.954	225,747	41.3	38,154	1,575,760
WEEKS CLAIMED	2.033	1,857,862	34.6	38,155	1,320,163
NON MONETARY	74.810	120,539	82.6	43,473	3,590,870
APPEALS	156.726	30,809	44.2	65,949	2,914,946
SAVE			2.3	53,860	123,878
CLAIMS ACTIVITY STAFF			205.0	46,466	9,525,617
WAGE RECORDS	0.098	11,513,127	10.3	39,676	408,663
TAX FUNCTIONS	77.727	122,096	86.9	56,103	4,875,351
EMPLOYER ACTIVITY STAFF			97.2	54,362	5,284,014
BENEFIT PMT CONTROL			46.0	52,981	2,437,126
UI PERFORMS		480	13.2	53,789	710,015
OPERATING STAFF			361.4	49,687	17,956,772
SUPPORT	21.22%		76.7	72,634	5,571,028
AS&T			46.5	75,623	3,516,470
TOTAL STAFF			484.6	55,807	27,044,270
NON-PERSONAL SERVICES					5,099,931
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,144,201
POSTAGE					1,827,940
TOTAL ALLOCATION (including POSTAGE)					33,972,141

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***** CALIFORNIA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,676.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	25.755	2,474,884	633.8	74,477	47,203,523
WEEKS CLAIMED	1.133	18,021,473	203.0	74,359	15,094,877
NON MONETARY	48.138	868,455	415.7	78,663	32,700,209
APPEALS	181.751	196,377	354.9	108,544	38,522,266
SAVE			29.7	86,767	2,576,980
CLAIMS ACTIVITY STAFF			1,637.1	83,134	136,097,855
WAGE RECORDS	0.460	78,868,374	360.7	89,800	32,390,860
TAX FUNCTIONS	12.936	1,330,117	171.1	91,242	15,611,506
EMPLOYER ACTIVITY STAFF			531.8	90,264	48,002,366
BENEFIT PMT CONTROL			86.8	73,435	6,374,158
UI PERFORMS		480	16.1	98,661	1,588,442
OPERATING STAFF			2,271.8	84,542	192,062,821
SUPPORT	18.51%		420.5	96,139	40,426,450
AS&T			328.9	97,138	31,948,688
TOTAL STAFF			3,021.2	87,527	264,437,959
NON-PERSONAL SERVICES					58,452,387
STOP-LOSS/STOP-GAIN					5,542,605
TOTAL ALLOCATION (excluding POSTAGE)					328,432,951
POSTAGE					18,185,509
TOTAL ALLOCATION (including POSTAGE)					346,618,460

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***** HAWAII *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,752.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	26.002	75,436	18.7	54,668	1,022,292
WEEKS CLAIMED	2.070	437,863	8.6	48,085	413,531
NON MONETARY	62.466	31,258	18.6	65,661	1,221,295
APPEALS	191.561	2,724	5.0	76,208	381,040
SAVE			0.2	67,604	13,521
CLAIMS ACTIVITY STAFF			51.1	59,720	3,051,679
WAGE RECORDS	0.184	2,819,128	4.9	58,531	286,802
TAX FUNCTIONS	79.269	30,472	23.0	65,335	1,502,705
EMPLOYER ACTIVITY STAFF			27.9	64,140	1,789,507
BENEFIT PMT CONTROL			8.7	74,298	646,393
UI PERFORMS		360	6.9	97,938	675,772
OPERATING STAFF			94.6	65,152	6,163,351
SUPPORT	27.91%		26.4	88,869	2,346,142
AS&T			16.6	81,800	1,357,880
TOTAL STAFF			137.6	71,711	9,867,373
NON-PERSONAL SERVICES					3,207,027
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,074,400
POSTAGE					436,097
TOTAL ALLOCATION (including POSTAGE)					13,510,497

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***** IDAHO *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,764.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	30.602	99,489	28.8	58,568	1,686,758
WEEKS CLAIMED	1.967	544,610	10.1	55,574	561,297
NON MONETARY	58.727	51,202	28.4	55,840	1,585,856
APPEALS	210.048	3,991	7.9	87,945	694,766
SAVE			0.5	66,441	33,221
CLAIMS ACTIVITY STAFF			75.7	60,263	4,561,898
WAGE RECORDS	0.197	3,072,741	5.7	50,821	289,680
TAX FUNCTIONS	84.728	47,069	37.7	62,159	2,343,394
EMPLOYER ACTIVITY STAFF			43.4	60,670	2,633,074
BENEFIT PMT CONTROL			13.3	58,673	780,351
UI PERFORMS		480	10.8	67,620	730,296
OPERATING STAFF			143.2	60,793	8,705,619
SUPPORT	23.60%		33.8	93,721	3,167,770
AS&T			21.3	76,096	1,620,845
TOTAL STAFF			198.3	68,050	13,494,234
NON-PERSONAL SERVICES					492,175
STOP-LOSS/STOP-GAIN					655,954
TOTAL ALLOCATION (excluding POSTAGE)					14,642,363
POSTAGE					570,985
TOTAL ALLOCATION (including POSTAGE)					15,213,348

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***** NEVADA *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,735.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	16.767	197,044	31.7	88,659	2,810,490
WEEKS CLAIMED	1.425	1,410,411	19.3	89,891	1,734,896
NON MONETARY	41.262	110,869	43.9	58,961	2,588,388
APPEALS	243.633	9,222	21.6	59,866	1,293,106
SAVE			1.9	66,748	126,821
CLAIMS ACTIVITY STAFF			118.4	72,244	8,553,701
WAGE RECORDS	0.137	5,662,894	7.5	62,528	468,960
TAX FUNCTIONS	85.816	59,769	49.3	59,434	2,930,096
EMPLOYER ACTIVITY STAFF			56.8	59,843	3,399,056
BENEFIT PMT CONTROL			25.8	48,204	1,243,663
UI PERFORMS		480	2.3	97,315	223,825
OPERATING STAFF			203.3	66,012	13,420,245
SUPPORT	17.95%		36.5	78,665	2,871,273
AS&T			35.5	85,794	3,045,687
TOTAL STAFF			275.3	70,240	19,337,205
NON-PERSONAL SERVICES					6,074,322
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,411,527
POSTAGE					1,285,101
TOTAL ALLOCATION (including POSTAGE)					26,696,628

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***** OREGON *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,763.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	22.013	354,991	73.9	73,305	5,417,240
WEEKS CLAIMED	1.443	2,105,370	28.7	96,938	2,782,121
NON MONETARY	62.328	110,724	65.2	80,954	5,278,201
APPEALS	200.753	17,571	33.3	93,556	3,115,415
SAVE			0.9	83,443	75,099
CLAIMS ACTIVITY STAFF			202.0	82,515	16,668,076
WAGE RECORDS	0.293	7,913,715	21.9	75,782	1,659,626
TAX FUNCTIONS	73.839	110,536	77.1	77,425	5,969,468
EMPLOYER ACTIVITY STAFF			99.0	77,062	7,629,094
BENEFIT PMT CONTROL			56.4	75,560	4,261,584
UI PERFORMS		480	7.6	103,375	785,650
OPERATING STAFF			365.0	80,396	29,344,404
SUPPORT	12.71%		46.4	99,141	4,600,142
AS&T			44.2	106,411	4,703,366
TOTAL STAFF			455.6	84,829	38,647,912
NON-PERSONAL SERVICES					12,961,081
STOP-LOSS/STOP-GAIN					-4,824,165
TOTAL ALLOCATION (excluding POSTAGE)					46,784,828
POSTAGE					1,984,746
TOTAL ALLOCATION (including POSTAGE)					48,769,574

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***** WASHINGTON *****

F Y 2 0 1 4 A L L O C A T I O N

MAYTARGS

May 13, 2013

WORK HOURS 1,668.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	21.542	427,965	92.1	74,437	6,855,648
WEEKS CLAIMED	1.306	2,653,321	34.6	73,703	2,550,124
NON MONETARY	50.171	175,440	87.9	70,458	6,193,258
APPEALS	157.219	24,572	38.6	96,544	3,726,598
SAVE			2.5	78,188	195,470
CLAIMS ACTIVITY STAFF			255.7	76,344	19,521,098
WAGE RECORDS	0.104	13,786,219	14.3	63,538	908,593
TAX FUNCTIONS	70.331	224,190	157.5	81,169	12,784,118
EMPLOYER ACTIVITY STAFF			171.8	79,701	13,692,711
BENEFIT PMT CONTROL			60.9	73,899	4,500,449
UI PERFORMS		480	12.4	73,314	909,094
OPERATING STAFF			500.8	77,123	38,623,352
SUPPORT	24.48%		122.6	84,778	10,393,783
AS&T			80.7	97,800	7,892,460
TOTAL STAFF			704.1	80,826	56,909,595
NON-PERSONAL SERVICES					25,674,423
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					82,584,018
POSTAGE					2,765,838
TOTAL ALLOCATION (including POSTAGE)					85,349,856

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 4 A L L O C A T I O N
 MPU'S USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	18.767	65.768	197.832	1.514	0.082	79.292
MAINE	18.547	54.335	224.928	2.239	0.075	74.476
MASSACHUSETTS	23.241	73.784	212.699	1.685	0.105	25.954
NEW HAMPSHIRE	22.618	46.272	214.637	2.769	0.124	71.530
NEW JERSEY	29.759	59.251	165.123	1.166	0.081	37.942
NEW YORK	11.961	76.011	243.217	1.002	0.017	68.105
PUERTO RICO	46.844	63.525	223.413	2.279	0.043	73.590
RHODE ISLAND	37.280	52.137	177.426	0.403	0.032	32.646
VERMONT	20.021	41.764	252.543	1.601	0.378	71.076
VIRGIN ISLANDS	59.718	107.492	106.101	4.541	1.426	100.427
DELAWARE	26.114	61.049	174.390	1.720	0.147	83.021
DIST. OF COLUMBIA	49.370	62.400	150.736	1.281	0.053	71.459
MARYLAND	24.223	45.940	150.885	1.309	0.151	93.813
PENNSYLVANIA	21.527	37.775	201.910	1.853	0.031	75.604
VIRGINIA	36.670	65.805	179.232	2.343	0.165	53.439
WEST VIRGINIA	28.995	51.212	219.341	1.986	0.166	84.264
ALABAMA	25.917	56.180	193.369	1.605	0.071	77.444
FLORIDA	23.278	47.804	167.684	1.593	0.105	65.242
GEORGIA	25.915	43.937	185.882	1.296	0.223	78.028
KENTUCKY	22.422	42.367	187.111	0.998	0.041	75.207
MISSISSIPPI	22.029	48.372	166.135	2.155	0.177	70.407
NORTH CAROLINA	25.495	49.594	170.727	1.395	0.074	66.884
SOUTH CAROLINA	37.797	47.796	191.697	1.926	0.179	73.985
TENNESSEE	25.616	36.250	159.533	1.366	0.170	73.719
ARKANSAS	38.565	43.693	172.772	1.017	0.107	69.222
COLORADO	34.775	43.115	187.903	0.308	0.135	49.297
LOUISIANA	17.883	30.658	159.221	1.295	0.082	76.513
MONTANA	38.141	56.875	265.892	1.818	0.183	61.433
NEW MEXICO	29.169	40.132	135.110	0.936	0.050	73.560
NORTH DAKOTA	22.807	14.671	201.221	1.743	0.094	79.238
OKLAHOMA	22.061	48.429	171.412	2.057	0.137	77.601
SOUTH DAKOTA	38.477	40.366	258.637	3.902	0.139	81.957
TEXAS	21.640	25.390	174.549	1.243	0.162	58.096
UTAH	26.874	30.304	204.989	0.827	0.052	83.595
WYOMING	32.257	31.683	207.207	1.216	0.183	82.769
ILLINOIS	23.802	53.621	127.413	0.772	0.165	71.069
INDIANA	23.201	45.793	99.266	1.539	0.136	68.004
IOWA	26.964	46.656	170.712	1.260	0.221	78.528
KANSAS	18.796	44.541	179.428	1.763	0.090	72.813
MICHIGAN	33.214	44.452	202.441	1.459	0.147	75.987
MINNESOTA	20.227	31.925	179.762	1.207	0.066	48.969
MISSOURI	13.673	39.240	201.186	1.252	0.131	81.026
NEBRASKA	21.313	35.154	136.699	0.698	0.187	64.989
OHIO	30.843	56.242	228.689	1.827	0.131	88.952
WISCONSIN	13.426	53.107	199.645	1.139	0.068	72.797
ALASKA	30.557	47.820	177.286	1.411	0.228	81.446
ARIZONA	19.954	74.810	156.726	2.033	0.098	77.727
CALIFORNIA	25.755	48.138	181.751	1.133	0.460	12.936
HAWAII	26.002	62.466	191.561	2.070	0.184	79.269
IDAHO	30.602	58.727	210.048	1.967	0.197	84.728
NEVADA	16.767	41.262	243.633	1.425	0.137	85.816
OREGON	22.013	62.328	200.753	1.443	0.293	73.839
WASHINGTON	21.542	50.171	157.219	1.306	0.104	70.331

TABLE 2

F Y 2 0 1 4 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	216,845	88,148	14,359	1,976,343	7,643,476	97,154
MAINE	76,054	22,577	5,380	546,089	3,077,183	41,733
MASSACHUSETTS	338,604	80,177	17,421	3,293,249	14,065,757	205,733
NEW HAMPSHIRE	64,658	38,571	3,212	436,635	2,989,483	40,998
NEW JERSEY	481,439	177,695	31,378	4,731,458	17,843,577	227,571
NEW YORK	1,114,723	234,233	36,232	10,234,587	41,341,958	514,948
PUERTO RICO	117,728	50,548	4,856	1,364,350	3,906,222	60,673
RHODE ISLAND	74,203	18,876	4,275	529,202	2,212,473	32,854
VERMONT	41,583	13,965	1,379	291,959	1,558,939	21,731
VIRGIN ISLANDS	3,509	817	106	38,435	188,976	3,546
DELAWARE	51,751	18,485	4,575	329,498	2,008,736	25,548
DIST. OF COLUMBIA	35,862	15,003	1,339	391,596	2,496,223	30,129
MARYLAND	276,551	181,019	29,096	1,992,484	11,917,974	139,205
PENNSYLVANIA	1,109,607	268,550	62,378	7,949,066	26,764,085	323,363
VIRGINIA	286,468	114,879	20,841	1,798,952	16,801,220	202,629
WEST VIRGINIA	75,042	29,427	4,226	614,638	3,356,695	37,016
ALABAMA	231,115	69,751	15,923	1,119,262	8,228,078	85,442
FLORIDA	649,857	427,699	78,518	4,417,281	34,638,927	461,454
GEORGIA	557,250	152,682	42,071	2,976,193	15,938,209	210,049
KENTUCKY	244,114	64,833	15,838	1,222,876	8,163,598	86,452
MISSISSIPPI	115,334	63,367	16,536	879,100	5,227,102	53,731
NORTH CAROLINA	643,924	143,268	33,895	3,419,249	18,314,216	198,937
SOUTH CAROLINA	233,252	84,418	13,065	1,295,408	8,640,845	96,515
TENNESSEE	263,915	69,810	22,397	1,447,572	12,493,080	115,690
ARKANSAS	172,859	62,952	13,127	1,080,834	5,236,185	66,804
COLORADO	163,890	153,660	14,005	1,727,119	10,411,129	148,369
LOUISIANA	163,263	93,329	16,523	1,202,116	7,850,696	103,890
MONTANA	63,934	24,027	770	453,543	2,091,487	37,148
NEW MEXICO	80,249	46,420	9,639	707,149	3,361,583	45,648
NORTH DAKOTA	24,438	22,097	1,564	137,884	2,005,143	24,334
OKLAHOMA	131,017	79,242	11,081	861,791	7,542,197	85,137
SOUTH DAKOTA	19,340	15,602	1,000	105,673	1,866,192	26,583
TEXAS	770,220	581,731	81,378	5,988,542	52,281,715	494,022
UTAH	100,727	107,955	8,900	719,184	5,834,709	72,182
WYOMING	32,168	25,217	2,072	195,464	1,373,391	22,654
ILLINOIS	658,080	276,952	53,691	5,867,472	27,293,322	308,493
INDIANA	353,601	136,418	19,281	2,199,954	13,082,331	131,586
IOWA	176,164	55,451	11,216	1,019,366	7,026,193	78,498
KANSAS	150,568	79,577	11,422	1,034,674	6,024,407	69,100
MICHIGAN	617,792	344,758	27,153	3,673,335	18,182,355	200,749
MINNESOTA	256,972	176,825	15,475	2,190,037	12,382,207	127,757
MISSOURI	376,781	178,244	20,239	2,137,402	12,006,052	141,640
NEBRASKA	84,897	90,582	4,961	574,947	4,357,526	53,021
OHIO	551,929	294,427	21,855	3,708,782	26,888,774	218,306
WISCONSIN	563,531	199,136	16,513	3,166,172	13,736,311	131,333
ALASKA	78,636	58,113	1,573	522,168	1,558,865	18,396
ARIZONA	225,747	120,539	30,809	1,857,862	11,513,127	122,096
CALIFORNIA	2,474,884	868,455	196,377	18,021,473	78,868,374	1,330,117
HAWAII	75,436	31,258	2,724	437,863	2,819,128	30,472
IDAHO	99,489	51,202	3,991	544,610	3,072,741	47,069
NEVADA	197,044	110,869	9,222	1,410,411	5,662,894	59,769
OREGON	354,991	110,724	17,571	2,105,370	7,913,715	110,536
WASHINGTON	427,965	175,440	24,572	2,653,321	13,786,219	224,190

TABLE 3

F Y 2 0 1 4 A L L O C A T I O N
 DATA USED IN FY 2013 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,762.24
MAINE	1,729.77
MASSACHUSETTS	1,589.49
NEW HAMPSHIRE	1,607.44
NEW JERSEY	1,502.20
NEW YORK	1,601.03
PUERTO RICO	834.27
RHODE ISLAND	1,502.78
VERMONT	1,743.08
VIRGIN ISLANDS	1,729.49
DELAWARE	1,680.38
DIST. OF COLUMBIA	1,583.45
MARYLAND	1,737.13
PENNSYLVANIA	1,642.26
VIRGINIA	1,841.05
WEST VIRGINIA	1,639.79
ALABAMA	1,749.49
FLORIDA	1,844.25
GEORGIA	1,785.61
KENTUCKY	1,699.74
MISSISSIPPI	1,793.06
NORTH CAROLINA	1,824.75
SOUTH CAROLINA	1,674.12
TENNESSEE	1,699.05
ARKANSAS	1,815.85
COLORADO	1,737.88
LOUISIANA	1,782.32
MONTANA	1,723.56
NEW MEXICO	1,551.08
NORTH DAKOTA	1,895.68
OKLAHOMA	1,858.23
SOUTH DAKOTA	1,817.18
TEXAS	1,732.12
UTAH	1,764.26
WYOMING	1,798.57
ILLINOIS	1,607.99
INDIANA	1,694.18
IOWA	1,762.20
KANSAS	1,747.78
MICHIGAN	1,718.51
MINNESOTA	1,759.81
MISSOURI	1,762.49
NEBRASKA	1,801.27
OHIO	1,750.94
WISCONSIN	1,765.61
ALASKA	1,629.04
ARIZONA	1,819.55
CALIFORNIA	1,676.15
HAWAII	1,752.30
IDAHO	1,764.19
NEVADA	1,735.22
OREGON	1,763.57
WASHINGTON	1,668.77

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	87.806	0.552230	0.750354	59.718	3,509
DIST. OF COLUMBIA	70.290	0.552230	0.753623	49.369	35,862
PUERTO RICO	66.326	0.552230	0.761892	46.844	117,728
ARKANSAS	52.205	0.552230	0.767461	38.565	172,859
SOUTH DAKOTA	51.583	0.552230	0.751954	38.477	19,340
MONTANA	51.140	0.552230	0.756458	38.140	63,934
SOUTH CAROLINA	51.053	0.552230	0.773562	37.797	233,252
RHODE ISLAND	49.692	0.552230	0.757496	37.280	74,203
VIRGINIA	49.238	0.552230	0.778938	36.670	286,468
COLORADO	45.605	0.552230	0.766555	34.775	163,890
MICHIGAN	43.949	0.552230	0.812406	33.214	617,792
WYOMING	40.971	0.552230	0.753249	32.256	32,168
OHIO	39.518	0.552230	0.805753	30.843	551,929
IDAHO	38.256	0.552230	0.760050	30.602	99,489
ALASKA	38.142	0.552230	0.757943	30.557	78,636
NEW JERSEY	37.442	0.552230	0.798632	29.759	481,439
NEW MEXICO	35.757	0.552230	0.758106	29.169	80,249
WEST VIRGINIA	35.450	0.552230	0.757580	28.995	75,042
CALIFORNIA	32.827	0.552230	1.000000	25.755	2,474,884
IOWA	32.075	0.552230	0.767795	26.964	176,164
UTAH	31.833	0.552230	0.760175	26.874	100,727
GEORGIA	30.646	0.552230	0.806291	25.915	557,250
DELAWARE	30.473	0.552230	0.755228	26.114	51,751
ALABAMA	30.312	0.552230	0.773346	25.917	231,115
HAWAII	30.304	0.552230	0.757620	26.002	75,436
NORTH CAROLINA	29.976	0.552230	0.815046	25.495	643,924
TENNESSEE	29.818	0.552230	0.776659	25.616	263,915
MARYLAND	27.387	0.552230	0.777936	24.223	276,551
ILLINOIS	26.907	0.552230	0.816476	23.802	658,080
FLORIDA	25.948	0.552230	0.815645	23.278	649,857
MASSACHUSETTS	25.701	0.552230	0.784204	23.241	338,604
INDIANA	25.639	0.552230	0.785719	23.201	353,601
NORTH DAKOTA	24.788	0.552230	0.752469	22.807	24,438
NEW HAMPSHIRE	24.482	0.552230	0.756531	22.618	64,658
KENTUCKY	24.217	0.552230	0.774659	22.422	244,114
OKLAHOMA	23.547	0.552230	0.763235	22.061	131,017
OREGON	23.540	0.552230	0.785859	22.013	354,991
MISSISSIPPI	23.487	0.552230	0.761650	22.029	115,334
TEXAS	23.003	0.552230	0.827804	21.640	770,220
PENNSYLVANIA	22.895	0.552230	0.862087	21.527	1,109,607
WASHINGTON	22.728	0.552230	0.793231	21.542	427,965
NEBRASKA	22.244	0.552230	0.758576	21.313	84,897
MINNESOTA	20.381	0.552230	0.775958	20.227	256,972
VERMONT	20.021	-1.000000	-1.000000	20.021	41,583
ARIZONA	19.954	-1.000000	-1.000000	19.954	225,747
KANSAS	18.796	-1.000000	-1.000000	18.796	150,568
CONNECTICUT	18.767	-1.000000	-1.000000	18.767	216,845
MAINE	18.547	-1.000000	-1.000000	18.547	76,054
LOUISIANA	17.883	-1.000000	-1.000000	17.883	163,263
NEVADA	16.767	-1.000000	-1.000000	16.767	197,044
MISSOURI	13.673	-1.000000	-1.000000	13.673	376,781
WISCONSIN	13.426	-1.000000	-1.000000	13.426	563,531
NEW YORK	11.961	-1.000000	-1.000000	11.961	1,114,723

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	156.250	0.555430	0.750235	107.492	817
NEW YORK	106.590	0.555430	0.817428	76.011	234,233
ARIZONA	102.290	0.555430	0.784699	74.810	120,539
MASSACHUSETTS	99.779	0.555430	0.773080	73.784	80,177
VIRGINIA	86.252	0.555430	0.783070	65.805	114,879
CONNECTICUT	85.835	0.555430	0.775375	65.768	88,148
PUERTO RICO	81.450	0.555430	0.764551	63.525	50,548
OREGON	80.051	0.555430	0.781874	62.328	110,724
HAWAII	79.394	0.555430	0.758998	62.466	31,258
DIST. OF COLUMBIA	79.101	0.555430	0.754319	62.400	15,003
DELAWARE	76.811	0.555430	0.755321	61.049	18,485
NEW JERSEY	75.295	0.555430	0.801153	59.251	177,695
IDAHO	73.117	0.555430	0.764739	58.727	51,202
OHIO	70.940	0.555430	0.834756	56.242	294,427
MONTANA	69.667	0.555430	0.756917	56.875	24,027
ALABAMA	68.842	0.555430	0.770079	56.180	69,751
ILLINOIS	65.913	0.555430	0.829725	53.621	276,952
MAINE	65.274	0.555430	0.756499	54.335	22,577
WISCONSIN	64.381	0.555430	0.807325	53.107	199,136
RHODE ISLAND	61.460	0.555430	0.755434	52.137	18,876
WEST VIRGINIA	59.927	0.555430	0.758471	51.212	29,427
CALIFORNIA	59.254	0.555430	1.000000	48.138	868,455
WASHINGTON	58.923	0.555430	0.800503	50.171	175,440
NORTH CAROLINA	57.713	0.555430	0.791242	49.594	143,268
FLORIDA	55.867	0.555430	0.873121	47.804	427,699
OKLAHOMA	55.340	0.555430	0.772811	48.429	79,242
MISSISSIPPI	55.169	0.555430	0.768241	48.372	63,367
SOUTH CAROLINA	54.253	0.555430	0.774301	47.796	84,418
ALASKA	54.184	0.555430	0.766729	47.820	58,113
IOWA	52.148	0.555430	0.765963	46.656	55,451
NEW HAMPSHIRE	51.421	0.555430	0.761103	46.272	38,571
MARYLAND	51.323	0.555430	0.802109	45.940	181,019
INDIANA	50.909	0.555430	0.789270	45.793	136,418
MICHIGAN	49.106	0.555430	0.849245	44.452	344,758
KANSAS	48.529	0.555430	0.772908	44.541	79,577
GEORGIA	47.642	0.555430	0.793952	43.937	152,682
ARKANSAS	47.007	0.555430	0.768122	43.693	62,952
COLORADO	46.174	0.555430	0.794234	43.115	153,660
KENTUCKY	44.696	0.555430	0.768663	42.367	64,833
VERMONT	43.583	0.555430	0.754020	41.764	13,965
NEVADA	42.814	0.555430	0.781916	41.262	110,869
SOUTH DAKOTA	41.178	0.555430	0.754491	40.366	15,602
NEW MEXICO	40.788	0.555430	0.763363	40.132	46,420
MISSOURI	39.240	-1.000000	-1.000000	39.240	178,244
PENNSYLVANIA	37.775	-1.000000	-1.000000	37.775	268,550
TENNESSEE	36.250	-1.000000	-1.000000	36.250	69,810
NEBRASKA	35.154	-1.000000	-1.000000	35.154	90,582
MINNESOTA	31.925	-1.000000	-1.000000	31.925	176,825
WYOMING	31.683	-1.000000	-1.000000	31.683	25,217
LOUISIANA	30.658	-1.000000	-1.000000	30.658	93,329
UTAH	30.304	-1.000000	-1.000000	30.304	107,955
TEXAS	25.390	-1.000000	-1.000000	25.390	581,731
NORTH DAKOTA	14.671	-1.000000	-1.000000	14.671	22,097

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	380.077	0.688449	0.750980	265.892	770
SOUTH DAKOTA	365.142	0.688449	0.751273	258.637	1,000
VERMONT	352.652	0.688449	0.751756	252.543	1,379
NEW YORK	345.090	0.688449	0.796126	243.217	36,232
NEVADA	336.712	0.688449	0.761740	243.633	9,222
OHIO	308.773	0.688449	0.777823	228.689	21,855
MAINE	296.411	0.688449	0.756849	224.928	5,380
PUERTO RICO	293.119	0.688449	0.756182	223.413	4,856
WEST VIRGINIA	284.482	0.688449	0.755380	219.341	4,226
NEW HAMPSHIRE	274.468	0.688449	0.754089	214.637	3,212
MASSACHUSETTS	273.393	0.688449	0.772178	212.699	17,421
IDAHO	265.073	0.688449	0.755081	210.048	3,991
WYOMING	258.809	0.688449	0.752638	207.207	2,072
PENNSYLVANIA	258.730	0.688449	0.829411	201.910	62,378
UTAH	255.399	0.688449	0.761330	204.989	8,900
MICHIGAN	253.204	0.688449	0.784567	202.441	27,153
MISSOURI	249.290	0.688449	0.775765	201.186	20,239
OREGON	247.915	0.688449	0.772369	200.753	17,571
NORTH DAKOTA	246.304	0.688449	0.751991	201.221	1,564
WISCONSIN	245.377	0.688449	0.771022	199.645	16,513
CONNECTICUT	241.184	0.688449	0.768280	197.832	14,359
ALABAMA	231.922	0.688449	0.770271	193.369	15,923
CALIFORNIA	231.537	0.688449	1.000000	181.751	196,377
SOUTH CAROLINA	227.995	0.688449	0.766633	191.697	13,065
HAWAII	226.417	0.688449	0.753468	191.561	2,724
COLORADO	220.066	0.688449	0.767829	187.903	14,005
GEORGIA	218.892	0.688449	0.803559	185.882	42,071
KENTUCKY	218.589	0.688449	0.770163	187.111	15,838
MINNESOTA	202.915	0.688449	0.769701	179.762	15,475
VIRGINIA	202.218	0.688449	0.776532	179.232	20,841
KANSAS	201.882	0.688449	0.764541	179.428	11,422
RHODE ISLAND	197.155	0.688449	0.755442	177.426	4,275
ALASKA	196.677	0.688449	0.752003	177.286	1,573
TEXAS	196.393	0.688449	0.853599	174.549	81,378
DELAWARE	190.846	0.688449	0.755824	174.390	4,575
ARKANSAS	187.921	0.688449	0.766711	172.772	13,127
OKLAHOMA	184.943	0.688449	0.764107	171.412	11,081
NORTH CAROLINA	184.568	0.688449	0.793150	170.727	33,895
IOWA	183.471	0.688449	0.764279	170.712	11,216
FLORIDA	179.621	0.688449	0.849958	167.684	78,518
MISSISSIPPI	173.958	0.688449	0.771051	166.135	16,536
NEW JERSEY	172.160	0.688449	0.789946	165.123	31,378
TENNESSEE	159.893	0.688449	0.778513	159.533	22,397
LOUISIANA	159.221	-1.000000	-1.000000	159.221	16,523
WASHINGTON	157.219	-1.000000	-1.000000	157.219	24,572
ARIZONA	156.726	-1.000000	-1.000000	156.726	30,809
MARYLAND	150.885	-1.000000	-1.000000	150.885	29,096
DIST. OF COLUMBIA	150.736	-1.000000	-1.000000	150.736	1,339
NEBRASKA	136.699	-1.000000	-1.000000	136.699	4,961
NEW MEXICO	135.110	-1.000000	-1.000000	135.110	9,639
ILLINOIS	127.413	-1.000000	-1.000000	127.413	53,691
VIRGIN ISLANDS	106.101	-1.000000	-1.000000	106.101	106
INDIANA	99.266	-1.000000	-1.000000	99.266	19,281

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	7.213	0.585538	0.750533	4.541	38,435
SOUTH DAKOTA	6.077	0.585538	0.751466	3.902	105,673
NEW HAMPSHIRE	4.069	0.585538	0.756057	2.769	436,635
VIRGINIA	3.349	0.585538	0.774956	2.343	1,798,952
PUERTO RICO	3.218	0.585538	0.768927	2.279	1,364,350
MAINE	3.121	0.585538	0.757576	2.239	546,089
MISSISSIPPI	2.979	0.585538	0.762195	2.155	879,100
HAWAII	2.814	0.585538	0.756074	2.070	437,863
OKLAHOMA	2.801	0.585538	0.761955	2.057	861,791
ARIZONA	2.782	0.585538	0.775773	2.033	1,857,862
WEST VIRGINIA	2.667	0.585538	0.758526	1.986	614,638
IDAHO	2.631	0.585538	0.757555	1.967	544,610
PENNSYLVANIA	2.583	0.585538	0.860272	1.853	7,949,066
SOUTH CAROLINA	2.574	0.585538	0.767970	1.926	1,295,408
OHIO	2.441	0.585538	0.801449	1.827	3,708,782
MONTANA	2.362	0.585538	0.756292	1.818	453,543
KANSAS	2.274	0.585538	0.764353	1.763	1,034,674
NORTH DAKOTA	2.222	0.585538	0.751913	1.743	137,884
DELAWARE	2.184	0.585538	0.754571	1.720	329,498
MASSACHUSETTS	2.166	0.585538	0.795685	1.685	3,293,249
FLORIDA	2.009	0.585538	0.811278	1.593	4,417,281
ALABAMA	1.989	0.585538	0.765527	1.605	1,119,262
VERMONT	1.971	0.585538	0.754050	1.601	291,959
INDIANA	1.881	0.585538	0.780519	1.539	2,199,954
CONNECTICUT	1.832	0.585538	0.777417	1.514	1,976,343
MICHIGAN	1.746	0.585538	0.800958	1.459	3,673,335
OREGON	1.703	0.585538	0.779206	1.443	2,105,370
NEVADA	1.665	0.585538	0.769566	1.425	1,410,411
ALASKA	1.633	0.585538	0.757244	1.411	522,168
NORTH CAROLINA	1.625	0.585538	0.797433	1.395	3,419,249
TENNESSEE	1.558	0.585538	0.770081	1.366	1,447,572
MARYLAND	1.456	0.585538	0.777640	1.309	1,992,484
WASHINGTON	1.454	0.585538	0.786808	1.306	2,653,321
GEORGIA	1.437	0.585538	0.791287	1.296	2,976,193
LOUISIANA	1.427	0.585538	0.766676	1.295	1,202,116
DIST. OF COLUMBIA	1.399	0.585538	0.755432	1.281	391,596
IOWA	1.362	0.585538	0.764141	1.260	1,019,366
MISSOURI	1.352	0.585538	0.779651	1.252	2,137,402
TEXAS	1.347	0.585538	0.833075	1.243	5,988,542
WYOMING	1.282	0.585538	0.752712	1.216	195,464
MINNESOTA	1.269	0.585538	0.780381	1.207	2,190,037
NEW JERSEY	1.197	0.585538	0.815636	1.166	4,731,458
WISCONSIN	1.144	0.585538	0.793922	1.139	3,166,172
CALIFORNIA	1.133	-1.000000	-1.000000	1.133	18,021,473
ARKANSAS	1.017	-1.000000	-1.000000	1.017	1,080,834
NEW YORK	1.002	-1.000000	-1.000000	1.002	10,234,587
KENTUCKY	0.998	-1.000000	-1.000000	0.998	1,222,876
NEW MEXICO	0.936	-1.000000	-1.000000	0.936	707,149
UTAH	0.827	-1.000000	-1.000000	0.827	719,184
ILLINOIS	0.772	-1.000000	-1.000000	0.772	5,867,472
NEBRASKA	0.698	-1.000000	-1.000000	0.698	574,947
RHODE ISLAND	0.403	-1.000000	-1.000000	0.403	529,202
COLORADO	0.308	-1.000000	-1.000000	0.308	1,727,119

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.741	0.250519	0.750599	1.426	188,976
CALIFORNIA	0.591	0.250519	1.000000	0.460	78,868,374
VERMONT	0.450	0.250519	0.754942	0.378	1,558,939
OREGON	0.347	0.250519	0.775085	0.293	7,913,715
ALASKA	0.265	0.250519	0.754941	0.228	1,558,865
GEORGIA	0.262	0.250519	0.800522	0.223	15,938,209
IOWA	0.258	0.250519	0.772272	0.221	7,026,193
IDAHO	0.228	0.250519	0.759740	0.197	3,072,741
NEBRASKA	0.215	0.250519	0.763813	0.187	4,357,526
HAWAII	0.211	0.250519	0.758936	0.184	2,819,128
MONTANA	0.210	0.250519	0.756630	0.183	2,091,487
WYOMING	0.210	0.250519	0.754353	0.183	1,373,391
SOUTH CAROLINA	0.206	0.250519	0.777390	0.179	8,640,845
MISSISSIPPI	0.202	0.250519	0.766569	0.177	5,227,102
TENNESSEE	0.195	0.250519	0.789601	0.170	12,493,080
ILLINOIS	0.191	0.250519	0.836515	0.165	27,293,322
TEXAS	0.190	0.250519	0.915725	0.162	52,281,715
VIRGINIA	0.189	0.250519	0.803257	0.165	16,801,220
WEST VIRGINIA	0.189	0.250519	0.760640	0.166	3,356,695
MARYLAND	0.171	0.250519	0.787778	0.151	11,917,974
MICHIGAN	0.168	0.250519	0.807635	0.147	18,182,355
DELAWARE	0.166	0.250519	0.756367	0.147	2,008,736
SOUTH DAKOTA	0.156	0.250519	0.755916	0.139	1,866,192
NEVADA	0.154	0.250519	0.767950	0.137	5,662,894
OKLAHOMA	0.154	0.250519	0.773908	0.137	7,542,197
INDIANA	0.153	0.250519	0.791469	0.136	13,082,331
COLORADO	0.151	0.250519	0.783002	0.135	10,411,129
OHIO	0.148	0.250519	0.835233	0.131	26,888,774
MISSOURI	0.146	0.250519	0.788057	0.131	12,006,052
NEW HAMPSHIRE	0.137	0.250519	0.759476	0.124	2,989,483
ARKANSAS	0.116	0.250519	0.766598	0.107	5,236,185
FLORIDA	0.116	0.250519	0.859800	0.105	34,638,927
MASSACHUSETTS	0.114	0.250519	0.794586	0.105	14,065,757
WASHINGTON	0.113	0.250519	0.793700	0.104	13,786,219
ARIZONA	0.106	0.250519	0.786495	0.098	11,513,127
NORTH DAKOTA	0.100	0.250519	0.756356	0.094	2,005,143
KANSAS	0.095	0.250519	0.769096	0.090	6,024,407
CONNECTICUT	0.086	0.250519	0.774229	0.082	7,643,476
LOUISIANA	0.085	0.250519	0.774885	0.082	7,850,696
NEW JERSEY	0.085	0.250519	0.806561	0.081	17,843,577
MAINE	0.077	0.250519	0.759754	0.075	3,077,183
NORTH CAROLINA	0.076	0.250519	0.808053	0.074	18,314,216
ALABAMA	0.071	0.250519	0.776082	0.071	8,228,078
WISCONSIN	0.068	-1.000000	-1.000000	0.068	13,736,311
MINNESOTA	0.066	-1.000000	-1.000000	0.066	12,382,207
DIST. OF COLUMBIA	0.053	-1.000000	-1.000000	0.053	2,496,223
UTAH	0.052	-1.000000	-1.000000	0.052	5,834,709
NEW MEXICO	0.050	-1.000000	-1.000000	0.050	3,361,583
PUERTO RICO	0.043	-1.000000	-1.000000	0.043	3,906,222
KENTUCKY	0.041	-1.000000	-1.000000	0.041	8,163,598
RHODE ISLAND	0.032	-1.000000	-1.000000	0.032	2,212,473
PENNSYLVANIA	0.031	-1.000000	-1.000000	0.031	26,764,085
NEW YORK	0.017	-1.000000	-1.000000	0.017	41,341,958

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	148.526	0.765952	0.751722	100.427	3,546
MARYLAND	142.106	0.765952	0.817582	93.813	139,205
OHIO	134.577	0.765952	0.855984	88.952	218,306
NEVADA	116.630	0.765952	0.779017	85.816	59,769
IDAHO	113.366	0.765952	0.772851	84.728	47,069
WEST VIRGINIA	111.800	0.765952	0.767971	84.264	37,016
UTAH	111.657	0.765952	0.785043	83.595	72,182
DELAWARE	108.331	0.765952	0.762403	83.021	25,548
MISSOURI	108.000	0.765952	0.818764	81.026	141,640
WYOMING	107.617	0.765952	0.760998	82.769	22,654
SOUTH DAKOTA	105.812	0.765952	0.762906	81.957	26,583
ALASKA	104.296	0.765952	0.758931	81.446	18,396
GEORGIA	102.519	0.765952	0.851976	78.028	210,049
CONNECTICUT	101.721	0.765952	0.797167	79.292	97,154
PENNSYLVANIA	99.761	0.765952	0.906988	75.604	323,363
HAWAII	99.465	0.765952	0.764794	79.269	30,472
NORTH DAKOTA	99.202	0.765952	0.761814	79.238	24,334
IOWA	99.148	0.765952	0.788110	78.528	78,498
ARIZONA	98.500	0.765952	0.809276	77.727	122,096
OKLAHOMA	97.009	0.765952	0.791333	77.601	85,137
ALABAMA	96.621	0.765952	0.791481	77.444	85,442
MICHIGAN	96.332	0.765952	0.847461	75.987	200,749
LOUISIANA	94.775	0.765952	0.800437	76.513	103,890
KENTUCKY	90.965	0.765952	0.791971	75.207	86,452
MAINE	88.127	0.765952	0.770261	74.476	41,733
SOUTH CAROLINA	88.077	0.765952	0.796857	73.985	96,515
OREGON	88.010	0.765952	0.803664	73.839	110,536
TENNESSEE	87.811	0.765952	0.806166	73.719	115,690
PUERTO RICO	86.334	0.765952	0.779456	73.590	60,673
NEW MEXICO	85.969	0.765952	0.772161	73.560	45,648
WISCONSIN	85.716	0.765952	0.813760	72.797	131,333
KANSAS	84.558	0.765952	0.783547	72.813	69,100
ILLINOIS	84.550	0.765952	0.899769	71.069	308,493
NEW HAMPSHIRE	80.933	0.765952	0.769904	71.530	40,998
DIST. OF COLUMBIA	80.605	0.765952	0.764627	71.459	30,129
WASHINGTON	80.601	0.765952	0.858841	70.331	224,190
VERMONT	79.571	0.765952	0.760550	71.076	21,731
MISSISSIPPI	78.349	0.765952	0.776086	70.407	53,731
NEW YORK	78.302	0.765952	1.000000	68.105	514,948
ARKANSAS	75.554	0.765952	0.782432	69.222	66,804
INDIANA	72.995	0.765952	0.813883	68.004	131,586
NORTH CAROLINA	70.380	0.765952	0.846581	66.884	198,937
FLORIDA	65.986	0.765952	0.974029	65.242	461,454
NEBRASKA	64.989	-1.000000	-1.000000	64.989	53,021
MONTANA	61.433	-1.000000	-1.000000	61.433	37,148
TEXAS	58.096	-1.000000	-1.000000	58.096	494,022
VIRGINIA	53.439	-1.000000	-1.000000	53.439	202,629
COLORADO	49.297	-1.000000	-1.000000	49.297	148,369
MINNESOTA	48.969	-1.000000	-1.000000	48.969	127,757
NEW JERSEY	37.942	-1.000000	-1.000000	37.942	227,571
RHODE ISLAND	32.646	-1.000000	-1.000000	32.646	32,854
MASSACHUSETTS	25.954	-1.000000	-1.000000	25.954	205,733
CALIFORNIA	12.936	-1.000000	-1.000000	12.936	1,330,117

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	87.806	59.718	-31.9887
DIST. OF COLUMBIA	70.290	49.369	-29.7638
PUERTO RICO	66.326	46.844	-29.3731
ARKANSAS	52.205	38.565	-26.1278
SOUTH DAKOTA	51.583	38.477	-25.4076
MONTANA	51.140	38.140	-25.4204
SOUTH CAROLINA	51.053	37.797	-25.9652
RHODE ISLAND	49.692	37.280	-24.9779
VIRGINIA	49.238	36.670	-25.5250
COLORADO	45.605	34.775	-23.7474
MICHIGAN	43.949	33.214	-24.4260
WYOMING	40.971	32.256	-21.2711
OHIO	39.518	30.843	-21.9520
IDAHO	38.256	30.602	-20.0073
ALASKA	38.142	30.557	-19.8862
NEW JERSEY	37.442	29.759	-20.5197
NEW MEXICO	35.757	29.169	-18.4244
WEST VIRGINIA	35.450	28.995	-18.2087
CALIFORNIA	32.827	25.755	-21.5432
IOWA	32.075	26.964	-15.9345
UTAH	31.833	26.874	-15.5782
GEORGIA	30.646	25.915	-15.4376
DELAWARE	30.473	26.114	-14.3045
ALABAMA	30.312	25.917	-14.4992
HAWAII	30.304	26.002	-14.1961
NORTH CAROLINA	29.976	25.495	-14.9486
TENNESSEE	29.818	25.616	-14.0922
MARYLAND	27.387	24.223	-11.5529
ILLINOIS	26.907	23.802	-11.5397
FLORIDA	25.948	23.278	-10.2898
MASSACHUSETTS	25.701	23.241	-9.5716
INDIANA	25.639	23.201	-9.5090
NORTH DAKOTA	24.788	22.807	-7.9918
NEW HAMPSHIRE	24.482	22.618	-7.6138
KENTUCKY	24.217	22.422	-7.4121
OKLAHOMA	23.547	22.061	-6.3108
OREGON	23.540	22.013	-6.4868
MISSISSIPPI	23.487	22.029	-6.2077
TEXAS	23.003	21.640	-5.9253
PENNSYLVANIA	22.895	21.527	-5.9751
WASHINGTON	22.728	21.542	-5.2182
NEBRASKA	22.244	21.313	-4.1854
MINNESOTA	20.381	20.227	-0.7556
VERMONT	20.021	20.021	0.0000
ARIZONA	19.954	19.954	0.0000
KANSAS	18.796	18.796	0.0000
CONNECTICUT	18.767	18.767	0.0000
MAINE	18.547	18.547	0.0000
LOUISIANA	17.883	17.883	0.0000
NEVADA	16.767	16.767	0.0000
MISSOURI	13.673	13.673	0.0000
WISCONSIN	13.426	13.426	0.0000
NEW YORK	11.961	11.961	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	156.250	107.492	-31.2051
NEW YORK	106.590	76.011	-28.6884
ARIZONA	102.290	74.810	-26.8648
MASSACHUSETTS	99.779	73.784	-26.0526
VIRGINIA	86.252	65.805	-23.7061
CONNECTICUT	85.835	65.768	-23.3786
PUERTO RICO	81.450	63.525	-22.0074
OREGON	80.051	62.328	-22.1396
HAWAII	79.394	62.466	-21.3215
DIST. OF COLUMBIA	79.101	62.400	-21.1135
DELAWARE	76.811	61.049	-20.5205
NEW JERSEY	75.295	59.251	-21.3082
IDAHO	73.117	58.727	-19.6808
OHIO	70.940	56.242	-20.7189
MONTANA	69.667	56.875	-18.3616
ALABAMA	68.842	56.180	-18.3928
ILLINOIS	65.913	53.621	-18.6488
MAINE	65.274	54.335	-16.7586
WISCONSIN	64.381	53.107	-17.5114
RHODE ISLAND	61.460	52.137	-15.1692
WEST VIRGINIA	59.927	51.212	-14.5427
CALIFORNIA	59.254	48.138	-18.7599
WASHINGTON	58.923	50.171	-14.8533
NORTH CAROLINA	57.713	49.594	-14.0679
FLORIDA	55.867	47.804	-14.4325
OKLAHOMA	55.340	48.429	-12.4883
MISSISSIPPI	55.169	48.372	-12.3203
SOUTH CAROLINA	54.253	47.796	-11.9016
ALASKA	54.184	47.820	-11.7452
IOWA	52.148	46.656	-10.5316
NEW HAMPSHIRE	51.421	46.272	-10.0134
MARYLAND	51.323	45.940	-10.4885
INDIANA	50.909	45.793	-10.0493
MICHIGAN	49.106	44.452	-9.4775
KANSAS	48.529	44.541	-8.2178
GEORGIA	47.642	43.937	-7.7768
ARKANSAS	47.007	43.693	-7.0500
COLORADO	46.174	43.115	-6.6249
KENTUCKY	44.696	42.367	-5.2108
VERMONT	43.583	41.764	-4.1736
NEVADA	42.814	41.262	-3.6250
SOUTH DAKOTA	41.178	40.366	-1.9719
NEW MEXICO	40.788	40.132	-1.6083
MISSOURI	39.240	39.240	0.0000
PENNSYLVANIA	37.775	37.775	0.0000
TENNESSEE	36.250	36.250	0.0000
NEBRASKA	35.154	35.154	0.0000
MINNESOTA	31.925	31.925	0.0000
WYOMING	31.683	31.683	0.0000
LOUISIANA	30.658	30.658	0.0000
UTAH	30.304	30.304	0.0000
TEXAS	25.390	25.390	0.0000
NORTH DAKOTA	14.671	14.671	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	380.077	265.892	-30.0426
SOUTH DAKOTA	365.142	258.637	-29.1681
VERMONT	352.652	252.543	-28.3874
NEW YORK	345.090	243.217	-29.5207
NEVADA	336.712	243.633	-27.6435
OHIO	308.773	228.689	-25.9362
MAINE	296.411	224.928	-24.1161
PUERTO RICO	293.119	223.413	-23.7809
WEST VIRGINIA	284.482	219.341	-22.8981
NEW HAMPSHIRE	274.468	214.637	-21.7989
MASSACHUSETTS	273.393	212.699	-22.2001
IDAHO	265.073	210.048	-20.7585
WYOMING	258.809	207.207	-19.9383
PENNSYLVANIA	258.730	201.910	-21.9610
UTAH	255.399	204.989	-19.7378
MICHIGAN	253.204	202.441	-20.0484
MISSOURI	249.290	201.186	-19.2963
OREGON	247.915	200.753	-19.0235
NORTH DAKOTA	246.304	201.221	-18.3037
WISCONSIN	245.377	199.645	-18.6374
CONNECTICUT	241.184	197.832	-17.9746
ALABAMA	231.922	193.369	-16.6231
CALIFORNIA	231.537	181.751	-21.5024
SOUTH CAROLINA	227.995	191.697	-15.9207
HAWAII	226.417	191.561	-15.3946
COLORADO	220.066	187.903	-14.6150
GEORGIA	218.892	185.882	-15.0804
KENTUCKY	218.589	187.111	-14.4005
MINNESOTA	202.915	179.762	-11.4101
VIRGINIA	202.218	179.232	-11.3668
KANSAS	201.882	179.428	-11.1225
RHODE ISLAND	197.155	177.426	-10.0070
ALASKA	196.677	177.286	-9.8594
TEXAS	196.393	174.549	-11.1224
DELAWARE	190.846	174.390	-8.6227
ARKANSAS	187.921	172.772	-8.0613
OKLAHOMA	184.943	171.412	-7.3162
NORTH CAROLINA	184.568	170.727	-7.4989
IOWA	183.471	170.712	-6.9542
FLORIDA	179.621	167.684	-6.6454
MISSISSIPPI	173.958	166.135	-4.4972
NEW JERSEY	172.160	165.123	-4.0875
TENNESSEE	159.893	159.533	-0.2250
LOUISIANA	159.221	159.221	-0.0002
WASHINGTON	157.219	157.219	0.0003
ARIZONA	156.726	156.726	0.0003
MARYLAND	150.885	150.885	0.0001
DIST. OF COLUMBIA	150.736	150.736	0.0001
NEBRASKA	136.699	136.699	-0.0004
NEW MEXICO	135.110	135.110	0.0003
ILLINOIS	127.413	127.413	0.0001
VIRGIN ISLANDS	106.101	106.101	-0.0001
INDIANA	99.266	99.266	0.0001

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	7.213	4.541	-37.0442
SOUTH DAKOTA	6.077	3.902	-35.7907
NEW HAMPSHIRE	4.069	2.769	-31.9489
VIRGINIA	3.349	2.343	-30.0388
PUERTO RICO	3.218	2.279	-29.1796
MAINE	3.121	2.239	-28.2602
MISSISSIPPI	2.979	2.155	-27.6603
HAWAII	2.814	2.070	-26.4392
OKLAHOMA	2.801	2.057	-26.5619
ARIZONA	2.782	2.033	-26.9231
WEST VIRGINIA	2.667	1.986	-25.5343
IDAHO	2.631	1.967	-25.2376
PENNSYLVANIA	2.583	1.853	-28.2617
SOUTH CAROLINA	2.574	1.926	-25.1748
OHIO	2.441	1.827	-25.1536
MONTANA	2.362	1.818	-23.0313
KANSAS	2.274	1.763	-22.4714
NORTH DAKOTA	2.222	1.743	-21.5572
DELAWARE	2.184	1.720	-21.2454
MASSACHUSETTS	2.166	1.685	-22.2068
FLORIDA	2.009	1.593	-20.7068
ALABAMA	1.989	1.605	-19.3062
VERMONT	1.971	1.601	-18.7722
INDIANA	1.881	1.539	-18.1818
CONNECTICUT	1.832	1.514	-17.3581
MICHIGAN	1.746	1.459	-16.4376
OREGON	1.703	1.443	-15.2672
NEVADA	1.665	1.425	-14.4144
ALASKA	1.633	1.411	-13.5946
NORTH CAROLINA	1.625	1.395	-14.1538
TENNESSEE	1.558	1.366	-12.3235
MARYLAND	1.456	1.309	-10.0962
WASHINGTON	1.454	1.306	-10.1788
GEORGIA	1.437	1.296	-9.8121
LOUISIANA	1.427	1.295	-9.2502
DIST. OF COLUMBIA	1.399	1.281	-8.4346
IOWA	1.362	1.260	-7.4890
MISSOURI	1.352	1.252	-7.3964
TEXAS	1.347	1.243	-7.7209
WYOMING	1.282	1.216	-5.1482
MINNESOTA	1.269	1.207	-4.8857
NEW JERSEY	1.197	1.166	-2.5898
WISCONSIN	1.144	1.139	-0.4371
CALIFORNIA	1.133	1.133	0.0000
ARKANSAS	1.017	1.017	0.0000
NEW YORK	1.002	1.002	0.0000
KENTUCKY	0.998	0.998	0.0000
NEW MEXICO	0.936	0.936	0.0000
UTAH	0.827	0.827	0.0000
ILLINOIS	0.772	0.772	0.0000
NEBRASKA	0.698	0.698	0.0000
RHODE ISLAND	0.403	0.403	0.0000
COLORADO	0.308	0.308	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.741	1.426	-18.0781
CALIFORNIA	0.591	0.460	-22.1411
VERMONT	0.450	0.378	-15.9730
OREGON	0.347	0.293	-15.5390
ALASKA	0.265	0.228	-14.0804
GEORGIA	0.262	0.223	-14.8222
IOWA	0.258	0.221	-14.2213
IDAHO	0.228	0.197	-13.5479
NEBRASKA	0.215	0.187	-12.9000
HAWAII	0.211	0.184	-12.9189
MONTANA	0.210	0.183	-13.0559
WYOMING	0.210	0.183	-12.7821
SOUTH CAROLINA	0.206	0.179	-12.9117
MISSISSIPPI	0.202	0.177	-12.5910
TENNESSEE	0.195	0.170	-12.7285
ILLINOIS	0.191	0.165	-13.7417
TEXAS	0.190	0.162	-14.8825
VIRGINIA	0.189	0.165	-12.8730
WEST VIRGINIA	0.189	0.166	-11.9366
MARYLAND	0.171	0.151	-11.6387
MICHIGAN	0.168	0.147	-12.3278
DELAWARE	0.166	0.147	-11.2286
SOUTH DAKOTA	0.156	0.139	-10.7041
NEVADA	0.154	0.137	-11.0525
OKLAHOMA	0.154	0.137	-10.9406
INDIANA	0.153	0.136	-11.3108
COLORADO	0.151	0.135	-10.7323
OHIO	0.148	0.131	-11.5698
MISSOURI	0.146	0.131	-10.2197
NEW HAMPSHIRE	0.137	0.124	-9.4079
ARKANSAS	0.116	0.107	-7.6530
FLORIDA	0.116	0.105	-9.2658
MASSACHUSETTS	0.114	0.105	-7.9612
WASHINGTON	0.113	0.104	-8.0523
ARIZONA	0.106	0.098	-7.4136
NORTH DAKOTA	0.100	0.094	-6.1803
KANSAS	0.095	0.090	-5.4162
CONNECTICUT	0.086	0.082	-4.3050
LOUISIANA	0.085	0.082	-3.5340
NEW JERSEY	0.085	0.081	-4.2277
MAINE	0.077	0.075	-2.6760
NORTH CAROLINA	0.076	0.074	-2.7029
ALABAMA	0.071	0.071	-0.6861
WISCONSIN	0.068	0.068	0.2035
MINNESOTA	0.066	0.066	-0.0708
DIST. OF COLUMBIA	0.053	0.053	0.6371
UTAH	0.052	0.052	0.5177
NEW MEXICO	0.050	0.050	-0.1235
PUERTO RICO	0.043	0.043	0.4517
KENTUCKY	0.041	0.041	-0.7250
RHODE ISLAND	0.032	0.032	-1.5129
PENNSYLVANIA	0.031	0.031	-0.7330
NEW YORK	0.017	0.017	1.7570

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	148.526	100.427	-32.3844
MARYLAND	142.106	93.813	-33.9838
OHIO	134.577	88.952	-33.9028
NEVADA	116.630	85.816	-26.4204
IDAHO	113.366	84.728	-25.2617
WEST VIRGINIA	111.800	84.264	-24.6295
UTAH	111.657	83.595	-25.1326
DELAWARE	108.331	83.021	-23.3636
MISSOURI	108.000	81.026	-24.9757
WYOMING	107.617	82.769	-23.0894
SOUTH DAKOTA	105.812	81.957	-22.5450
ALASKA	104.296	81.446	-21.9088
GEORGIA	102.519	78.028	-23.8893
CONNECTICUT	101.721	79.292	-22.0494
PENNSYLVANIA	99.761	75.604	-24.2146
HAWAII	99.465	79.269	-20.3044
NORTH DAKOTA	99.202	79.238	-20.1245
IOWA	99.148	78.528	-20.7972
ARIZONA	98.500	77.727	-21.0892
OKLAHOMA	97.009	77.601	-20.0063
ALABAMA	96.621	77.444	-19.8479
MICHIGAN	96.332	75.987	-21.1200
LOUISIANA	94.775	76.513	-19.2688
KENTUCKY	90.965	75.207	-17.3231
MAINE	88.127	74.476	-15.4899
SOUTH CAROLINA	88.077	73.985	-15.9999
OREGON	88.010	73.839	-16.1016
TENNESSEE	87.811	73.719	-16.0482
PUERTO RICO	86.334	73.590	-14.7615
NEW MEXICO	85.969	73.560	-14.4343
WISCONSIN	85.716	72.797	-15.0722
KANSAS	84.558	72.813	-13.8894
ILLINOIS	84.550	71.069	-15.9444
NEW HAMPSHIRE	80.933	71.530	-11.6178
DIST. OF COLUMBIA	80.605	71.459	-11.3471
WASHINGTON	80.601	70.331	-12.7422
VERMONT	79.571	71.076	-10.6755
MISSISSIPPI	78.349	70.407	-10.1364
NEW YORK	78.302	68.105	-13.0223
ARKANSAS	75.554	69.222	-8.3802
INDIANA	72.995	68.004	-6.8373
NORTH CAROLINA	70.380	66.884	-4.9672
FLORIDA	65.986	65.242	-1.1282
NEBRASKA	64.989	64.989	0.0006
MONTANA	61.433	61.433	0.0007
TEXAS	58.096	58.096	-0.0007
VIRGINIA	53.439	53.439	-0.0004
COLORADO	49.297	49.297	-0.0001
MINNESOTA	48.969	48.969	0.0003
NEW JERSEY	37.942	37.942	-0.0012
RHODE ISLAND	32.646	32.646	-0.0004
MASSACHUSETTS	25.954	25.954	-0.0017
CALIFORNIA	12.936	12.936	0.0034

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2013

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO OPERATING POSITIONS	FY 2014 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	257.6	0.08113	20.9	21.9
MAINE	93.4	0.22912	21.4	20.3
MASSACHUSETTS	362.2	0.27057	98.0	119.7
NEW HAMPSHIRE	103.4	0.18956	19.6	20.6
NEW JERSEY	553.1	0.33828	187.1	200.0
NEW YORK	1,014.1	0.29248	296.6	295.2
PUERTO RICO	395.7	0.16048	63.5	51.2
RHODE ISLAND	80.4	0.33085	26.6	18.8
VERMONT	58.9	0.17997	10.6	10.4
VIRGIN ISLANDS	13.5	0.24444	3.3	13.4
REGION 1	2,932.3	0.25495	747.6	771.5
DELAWARE	83.1	0.23225	19.3	19.2
DIST. OF COLUMBIA	71.8	0.30919	22.2	15.7
MARYLAND	422.5	0.22272	94.1	97.3
PENNSYLVANIA	1,008.6	0.19800	199.7	193.3
VIRGINIA	388.1	0.18140	70.4	79.8
WEST VIRGINIA	120.4	0.18854	22.7	24.8
REGION 2	2,094.5	0.20454	428.4	430.1
ALABAMA	268.7	0.10421	28.0	26.5
FLORIDA	936.0	0.06261	58.6	44.4
GEORGIA	530.6	0.21749	115.4	116.8
KENTUCKY	219.5	0.19271	42.3	42.0
MISSISSIPPI	176.1	0.11528	20.3	22.9
NORTH CAROLINA	515.5	0.11581	59.7	66.0
SOUTH CAROLINA	327.3	0.13810	45.2	52.0
TENNESSEE	321.5	0.14308	46.0	64.8
REGION 3	3,295.2	0.12609	415.5	435.4
ARKANSAS	200.7	0.26457	53.1	49.9
COLORADO	274.5	0.06958	19.1	24.7
LOUISIANA	207.4	0.24060	49.9	57.0
MONTANA	84.9	0.16843	14.3	13.8
NEW MEXICO	119.1	0.15281	18.2	18.1
NORTH DAKOTA	43.1	0.49420	21.3	23.0
OKLAHOMA	183.8	0.12677	23.3	23.5
SOUTH DAKOTA	60.2	0.11960	7.2	6.8
TEXAS	1,072.8	0.16518	177.2	222.0
UTAH	170.3	0.28068	47.8	57.9
WYOMING	54.3	0.27624	15.0	16.5
REGION 4	2,471.1	0.18065	446.4	513.2
ILLINOIS	846.2	0.13295	112.5	117.7
INDIANA	342.5	0.18219	62.4	66.5
IOWA	209.3	0.10846	22.7	23.8
KANSAS	174.2	0.17509	30.5	46.4
MICHIGAN	740.4	0.08860	65.6	180.3
MINNESOTA	262.4	0.14825	38.9	38.2
MISSOURI	357.9	0.22939	82.1	56.4
NEBRASKA	113.8	0.29262	33.3	29.0
OHIO	720.8	0.13929	100.4	75.4
WISCONSIN	411.0	0.14964	61.5	58.9
REGION 5	4,178.5	0.14596	609.9	692.6
ALASKA	128.9	0.14042	18.1	20.0
ARIZONA	361.4	0.21223	76.7	73.1
CALIFORNIA	2,271.8	0.18510	420.5	473.4
HAWAII	94.6	0.27907	26.4	24.1
IDAHO	143.2	0.23603	33.8	28.1
NEVADA	203.3	0.17954	36.5	52.9
OREGON	365.0	0.12712	46.4	38.3
WASHINGTON	500.8	0.24481	122.6	137.3
REGION 6	4,069.0	0.19194	781.0	847.2
NATIONAL TOTAL	19,040.6	0.18008	3,428.8	3,690.0

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2013

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2014 AS&T	PRIOR YEAR AS&T
CONNECTICUT	257.6	0.15489	39.9	40.4
MAINE	93.4	0.28480	26.6	20.5
MASSACHUSETTS	362.2	0.13390	48.5	34.4
NEW HAMPSHIRE	103.4	0.29400	30.4	38.2
NEW JERSEY	553.1	0.11698	64.7	68.3
NEW YORK	1,014.1	0.16241	164.7	157.6
PUERTO RICO	395.7	0.36518	144.5	103.9
RHODE ISLAND	80.4	0.14303	11.5	7.7
VERMONT	58.9	0.13922	8.2	7.7
VIRGIN ISLANDS	13.5	0.00000	0.0	1.4
REGION 1	2,932.3	0.18381	539.0	480.1
DELAWARE	83.1	0.09507	7.9	5.9
DIST. OF COLUMBIA	71.8	0.20613	14.8	15.3
MARYLAND	422.5	0.12166	51.4	45.9
PENNSYLVANIA	1,008.6	0.09211	92.9	103.7
VIRGINIA	388.1	0.13244	51.4	51.0
WEST VIRGINIA	120.4	0.16944	20.4	22.7
REGION 2	2,094.5	0.11401	238.8	244.5
ALABAMA	268.7	0.11649	31.3	30.5
FLORIDA	936.0	0.07885	73.8	69.3
GEORGIA	530.6	0.13626	72.3	66.8
KENTUCKY	219.5	0.12164	26.7	23.7
MISSISSIPPI	176.1	0.14140	24.9	23.9
NORTH CAROLINA	515.5	0.11212	57.8	55.5
SOUTH CAROLINA	327.3	0.16865	55.2	64.2
TENNESSEE	321.5	0.13313	42.8	37.7
REGION 3	3,295.2	0.11678	384.8	371.6
ARKANSAS	200.7	0.16841	33.8	32.2
COLORADO	274.5	0.24991	68.6	56.7
LOUISIANA	207.4	0.13742	28.5	24.8
MONTANA	84.9	0.15901	13.5	15.1
NEW MEXICO	119.1	0.24685	29.4	24.9
NORTH DAKOTA	43.1	0.17401	7.5	6.8
OKLAHOMA	183.8	0.16540	30.4	27.7
SOUTH DAKOTA	60.2	0.13123	7.9	7.4
TEXAS	1,072.8	0.11074	118.8	95.6
UTAH	170.3	0.15032	25.6	66.5
WYOMING	54.3	0.14365	7.8	6.8
REGION 4	2,471.1	0.15046	371.8	364.5
ILLINOIS	846.2	0.12148	102.8	101.9
INDIANA	342.5	0.16818	57.6	48.0
IOWA	209.3	0.10511	22.0	23.1
KANSAS	174.2	0.13720	23.9	31.1
MICHIGAN	740.4	0.13506	100.0	19.6
MINNESOTA	262.4	0.11357	29.8	33.9
MISSOURI	357.9	0.11037	39.5	28.3
NEBRASKA	113.8	0.17838	20.3	12.3
OHIO	720.8	0.14456	104.2	69.1
WISCONSIN	411.0	0.12287	50.5	46.6
REGION 5	4,178.5	0.13177	550.6	413.9
ALASKA	128.9	0.11171	14.4	13.8
ARIZONA	361.4	0.12867	46.5	43.1
CALIFORNIA	2,271.8	0.14478	328.9	346.8
HAWAII	94.6	0.17548	16.6	16.4
IDAHO	143.2	0.14874	21.3	20.7
NEVADA	203.3	0.17462	35.5	40.7
OREGON	365.0	0.12110	44.2	47.8
WASHINGTON	500.8	0.16114	80.7	86.2
REGION 6	4,069.0	0.14453	588.1	615.5
NATIONAL TOTAL	19,040.6	0.14039	2,673.1	2,490.1

TABLE 7A

F Y 2 0 1 4 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	18.767	20.304	-1.537	216,845	204,464	12,381	38.5	39.4	-0.9
MAINE	18.547	19.340	-0.793	76,054	71,674	4,380	13.6	13.3	0.3
MASSACHUSETTS	23.241	23.009	0.232	338,604	343,945	-5,341	82.5	83.2	-0.7
NEW HAMPSHIRE	22.618	22.057	0.561	64,658	63,645	1,013	15.2	14.4	0.8
NEW JERSEY	29.759	28.428	1.331	481,439	463,069	18,370	159.0	148.1	10.9
NEW YORK	11.961	11.662	0.299	1,114,723	1,053,837	60,886	138.8	126.6	12.2
PUERTO RICO	46.844	40.289	6.555	117,728	120,113	-2,385	110.2	72.9	37.3
RHODE ISLAND	37.280	34.953	2.327	74,203	66,759	7,444	30.7	26.3	4.4
VERMONT	20.021	20.611	-0.590	41,583	39,695	1,888	8.0	7.9	0.1
VIRGIN ISLANDS	59.718	54.674	5.044	3,509	3,052	457	2.0	1.6	0.4
REGION 1	288.756	275.327	13.429	2,529,346	2,430,253	99,093	598.5	533.7	64.8
DELAWARE	26.114	26.726	-0.612	51,751	49,208	2,543	13.4	13.3	0.1
DIST. OF COLUMBIA	49.370	46.274	3.096	35,862	38,630	-2,768	18.6	17.1	1.5
MARYLAND	24.223	24.972	-0.749	276,551	258,177	18,374	64.3	61.9	2.4
PENNSYLVANIA	21.527	21.535	-0.008	1,109,607	1,061,148	48,459	242.4	232.0	10.4
VIRGINIA	36.670	31.366	5.304	286,468	288,222	-1,754	95.1	81.7	13.4
WEST VIRGINIA	28.995	28.381	0.614	75,042	67,079	7,963	22.1	19.2	2.9
REGION 2	186.899	179.254	7.645	1,835,281	1,762,464	72,817	455.9	425.2	30.7
ALABAMA	25.917	23.869	2.048	231,115	257,363	-26,248	57.1	58.5	-1.4
FLORIDA	23.278	25.385	-2.107	649,857	738,179	-88,322	136.7	166.2	-29.5
GEORGIA	25.915	23.998	1.917	557,250	584,420	-27,170	134.8	131.3	3.5
KENTUCKY	22.422	20.822	1.600	244,114	268,611	-24,497	53.7	55.5	-1.8
MISSISSIPPI	22.029	23.784	-1.755	115,334	121,019	-5,685	23.6	26.8	-3.2
NORTH CAROLINA	25.495	23.886	1.609	643,924	621,629	22,295	149.9	135.5	14.4
SOUTH CAROLINA	37.797	33.424	4.373	233,252	244,503	-11,251	87.8	82.5	5.3
TENNESSEE	25.616	23.502	2.114	263,915	295,840	-31,925	66.3	68.6	-2.3
REGION 3	208.469	198.670	9.799	2,938,761	3,131,564	-192,803	709.9	724.9	15.7
ARKANSAS	38.565	33.731	4.834	172,859	175,335	-2,476	61.2	54.8	6.4
COLORADO	34.775	32.875	1.900	163,890	156,275	7,615	54.7	48.8	5.9
LOUISIANA	17.883	25.432	-7.549	163,263	156,066	7,197	27.3	37.9	-10.6
MONTANA	38.141	36.156	1.985	63,934	61,694	2,240	23.6	21.8	1.8
NEW MEXICO	29.169	30.089	-0.920	80,249	76,418	3,831	25.2	21.7	3.5
NORTH DAKOTA	22.807	20.146	2.661	24,438	23,824	614	4.9	4.2	0.7
OKLAHOMA	22.061	21.599	0.462	131,017	131,141	-124	25.9	25.5	0.4
SOUTH DAKOTA	38.477	34.521	3.956	19,340	20,022	-682	6.8	6.2	0.6
TEXAS	21.640	22.918	-1.278	770,220	722,954	47,266	160.4	159.4	1.0
UTAH	26.874	25.672	1.202	100,727	93,258	7,469	25.6	23.3	2.3
WYOMING	32.257	28.723	3.534	32,168	29,393	2,775	9.6	7.9	1.7
REGION 4	322.649	311.862	10.787	1,722,105	1,646,380	75,725	425.2	411.5	13.7
ILLINOIS	23.802	23.878	-0.076	658,080	628,942	29,138	162.4	155.4	7.0
INDIANA	23.201	21.737	1.464	353,601	351,404	2,197	80.7	74.5	6.2
IOWA	26.964	24.723	2.241	176,164	184,222	-8,058	44.9	42.9	2.0
KANSAS	18.796	15.609	3.187	150,568	148,599	1,969	27.0	23.4	3.6
MICHIGAN	33.214	35.671	-2.457	617,792	646,834	-29,042	199.0	208.9	-9.9
MINNESOTA	20.227	17.163	3.064	256,972	277,572	-20,600	49.2	44.8	4.4
MISSOURI	13.673	13.167	0.506	376,781	370,903	5,878	48.7	45.6	3.1
NEBRASKA	21.313	23.307	-1.994	84,897	83,823	1,074	16.7	18.7	-2.0
OHIO	30.843	25.923	4.920	551,929	540,412	11,517	162.0	130.1	31.9
WISCONSIN	13.426	11.704	1.722	563,531	579,222	-15,691	71.4	73.9	-2.5
REGION 5	225.459	212.882	12.577	3,790,315	3,811,933	-21,618	862.0	818.2	43.8
ALASKA	30.557	28.011	2.546	78,636	76,463	2,173	24.6	21.7	2.9
ARIZONA	19.954	21.704	-1.750	225,747	236,874	-11,127	41.3	46.4	-5.1
CALIFORNIA	25.755	25.476	0.279	2,474,884	2,465,841	9,043	633.8	622.3	11.5
HAWAII	26.002	25.789	0.213	75,436	73,367	2,069	18.7	18.3	0.4
IDAHO	30.602	29.689	0.913	99,489	117,046	-17,557	28.8	32.3	-3.5
NEVADA	16.767	20.169	-3.402	197,044	196,969	75	31.7	34.8	-3.1
OREGON	22.013	21.420	0.593	354,991	358,579	-3,588	73.9	73.0	0.9
WASHINGTON	21.542	21.513	0.029	427,965	442,267	-14,302	92.1	91.1	1.0
REGION 6	193.192	193.771	-0.579	3,934,192	3,967,406	-33,214	944.9	939.9	5.0
NATIONAL TOTAL	1,425.42	1,371.77	53.658	16,750,000	16,750,000	0	3,996.4	3853.4	143.0

TABLE 7B

F Y 2 0 1 4 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	65.768	68.280	-2.512	88,148	78,391	9,757	54.8	50.8	4.0
MAINE	54.335	54.953	-0.618	22,577	26,561	-3,984	11.8	14.0	-2.2
MASSACHUSETTS	73.784	84.547	-10.763	80,177	72,327	7,850	62.0	64.3	-2.3
NEW HAMPSHIRE	46.272	52.371	-6.099	38,571	37,573	998	18.5	20.2	-1.7
NEW JERSEY	59.251	61.222	-1.971	177,695	158,263	19,432	116.8	109.0	7.8
NEW YORK	76.011	83.885	-7.874	234,233	203,681	30,552	185.3	176.0	9.3
PUERTO RICO	63.525	58.946	4.579	50,548	51,209	-661	64.1	45.5	18.6
RHODE ISLAND	52.137	52.999	-0.862	18,876	17,556	1,320	10.9	10.5	0.4
VERMONT	41.764	40.159	1.605	13,965	13,252	713	5.6	5.1	0.5
VIRGIN ISLANDS	107.492	172.625	-65.133	817	711	106	0.8	1.2	-0.4
REGION 1	640.339	729.987	-89.648	725,607	659,524	66,083	530.6	496.6	34.0
DELAWARE	61.049	60.168	0.881	18,485	18,854	-369	11.2	11.5	-0.3
DIST. OF COLUMBIA	62.400	64.592	-2.192	15,003	13,130	1,873	9.9	8.1	1.8
MARYLAND	45.940	42.315	3.625	181,019	212,963	-31,944	79.8	86.5	-6.7
PENNSYLVANIA	37.775	34.945	2.830	268,550	269,822	-1,272	103.0	95.7	7.3
VIRGINIA	65.805	64.122	1.683	114,879	118,143	-3,264	68.4	68.4	0.0
WEST VIRGINIA	51.212	50.382	0.830	29,427	26,928	2,499	15.3	13.7	1.6
REGION 2	324.181	316.524	7.657	627,363	659,840	-32,477	287.6	283.9	3.7
ALABAMA	56.180	55.707	0.473	69,751	73,820	-4,069	37.3	39.1	-1.8
FLORIDA	47.804	44.661	3.143	427,699	371,912	55,787	184.8	147.3	37.5
GEORGIA	43.937	42.941	0.996	152,682	139,927	12,755	62.6	56.2	6.4
KENTUCKY	42.367	39.264	3.103	64,833	67,078	-2,245	26.9	26.1	0.8
MISSISSIPPI	48.372	49.560	-1.188	63,367	59,173	4,194	28.5	27.3	1.2
NORTH CAROLINA	49.594	46.478	3.116	143,268	139,991	3,277	64.9	59.4	5.5
SOUTH CAROLINA	47.796	40.324	7.472	84,418	78,500	5,918	40.2	31.9	8.3
TENNESSEE	36.250	33.675	2.575	69,810	77,206	-7,396	24.8	25.7	-0.9
REGION 3	372.300	352.610	19.690	1,075,828	1,007,607	68,221	470.0	413.0	60.7
ARKANSAS	43.693	44.974	-1.281	62,952	58,682	4,270	25.2	24.5	0.7
COLORADO	43.115	40.467	2.648	153,660	134,398	19,262	63.5	51.7	11.8
LOUISIANA	30.658	21.619	9.039	93,329	81,156	12,173	26.8	16.8	10.0
MONTANA	56.875	60.417	-3.542	24,027	24,178	-151	13.2	14.3	-1.1
NEW MEXICO	40.132	38.287	1.845	46,420	40,888	5,532	20.0	14.8	5.2
NORTH DAKOTA	14.671	11.332	3.339	22,097	22,085	12	2.9	2.2	0.7
OKLAHOMA	48.429	49.802	-1.373	79,242	73,604	5,638	34.4	33.0	1.4
SOUTH DAKOTA	40.366	34.924	5.442	15,602	15,237	365	5.8	4.8	1.0
TEXAS	25.390	22.779	2.611	581,731	601,063	-19,332	142.1	131.7	10.4
UTAH	30.304	32.373	-2.069	107,955	106,363	1,592	30.9	33.5	-2.6
WYOMING	31.683	33.902	-2.219	25,217	21,928	3,289	7.4	6.9	0.5
REGION 4	405.316	390.876	14.440	1,212,232	1,179,582	32,650	372.2	334.2	38.0
ILLINOIS	53.621	57.597	-3.976	276,952	268,458	8,494	153.9	160.0	-6.1
INDIANA	45.793	39.411	6.382	136,418	138,107	-1,689	61.5	53.1	8.4
IOWA	46.656	45.380	1.276	55,451	61,655	-6,204	24.5	26.3	-1.8
KANSAS	44.541	42.382	2.159	79,577	71,229	8,348	33.8	30.4	3.4
MICHIGAN	44.452	36.938	7.514	344,758	364,221	-19,463	148.6	121.8	26.8
MINNESOTA	31.925	28.829	3.096	176,825	177,760	-935	53.5	48.2	5.3
MISSOURI	39.240	32.218	7.022	178,244	209,699	-31,455	66.1	63.0	3.1
NEBRASKA	35.154	30.332	4.822	90,582	85,280	5,302	29.5	24.8	4.7
OHIO	56.242	50.630	5.612	294,427	292,526	1,901	157.6	137.5	20.1
WISCONSIN	53.107	53.150	-0.043	199,136	210,223	-11,087	99.8	121.8	-22.0
REGION 5	450.731	416.867	33.864	1,832,370	1,879,158	-46,788	828.8	786.9	41.9
ALASKA	47.820	45.912	1.908	58,113	58,405	-292	28.4	27.2	1.2
ARIZONA	74.810	70.108	4.702	120,539	128,085	-7,546	82.6	81.1	1.5
CALIFORNIA	48.138	47.823	0.315	868,455	932,528	-64,073	415.7	441.8	-26.1
HAWAII	62.466	61.741	0.725	31,258	31,203	55	18.6	18.7	-0.1
IDAHO	58.727	53.797	4.930	51,202	50,545	657	28.4	25.3	3.1
NEVADA	41.262	41.383	-0.121	110,869	107,290	3,579	43.9	38.9	5.0
OREGON	62.328	66.242	-3.914	110,724	112,676	-1,952	65.2	71.0	-5.8
WASHINGTON	50.171	44.990	5.181	175,440	193,557	-18,117	87.9	83.4	4.5
REGION 6	445.722	431.996	13.726	1,526,600	1,614,289	-87,689	770.7	787.4	-16.7
NATIONAL TOTAL	2,638.59	2,638.86	-0.271	7,000,000	7,000,000	0	3,259.9	3,102.0	157.9

TABLE 7C

F Y 2 0 1 4 A L L O C A T I O N
A P P E A L S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	197.832	201.607	-3.775	14,359	12,486	1,873	26.9	23.9	3.0
MAINE	224.928	230.942	-6.014	5,380	5,553	-173	11.7	12.3	-0.6
MASSACHUSETTS	212.699	218.978	-6.279	17,421	18,522	-1,101	38.9	42.6	-3.7
NEW HAMPSHIRE	214.637	216.968	-2.331	3,212	3,779	-567	7.1	8.4	-1.3
NEW JERSEY	165.123	171.091	-5.968	31,378	30,693	685	57.5	59.1	-1.6
NEW YORK	243.217	254.350	-11.133	36,232	31,506	4,726	91.7	82.5	9.2
PUERTO RICO	223.413	219.482	3.931	4,856	4,223	633	21.7	14.0	7.7
RHODE ISLAND	177.426	180.841	-3.415	4,275	3,718	557	8.4	7.6	0.8
VERMONT	252.543	242.353	10.190	1,379	1,485	-106	3.3	3.5	-0.2
VIRGIN ISLANDS	106.101	115.601	-9.500	106	93	13	0.1	0.1	0.0
REGION 1	2,017.919	2,052.213	-34.294	118,598	112,058	6,540	267.3	254.0	13.3
DELAWARE	174.390	177.071	-2.681	4,575	4,477	98	7.9	8.0	-0.1
DIST. OF COLUMBIA	150.736	132.791	17.945	1,339	1,542	-203	2.1	2.0	0.1
MARYLAND	150.885	155.520	-4.635	29,096	28,437	659	42.1	42.5	-0.4
PENNSYLVANIA	201.910	206.982	-5.072	62,378	56,045	6,333	127.8	117.8	10.0
VIRGINIA	179.232	174.356	4.876	20,841	20,394	447	33.8	32.1	1.7
WEST VIRGINIA	219.341	221.192	-1.851	4,226	4,049	177	9.4	9.0	0.4
REGION 2	1,076.494	1,067.912	8.582	122,455	114,944	7,511	223.1	211.4	11.7
ALABAMA	193.369	190.480	2.889	15,923	16,453	-530	29.3	29.8	-0.5
FLORIDA	167.684	152.350	15.334	78,518	92,374	-13,856	119.0	124.8	-5.8
GEORGIA	185.882	187.801	-1.919	42,071	38,895	3,176	73.0	68.4	4.6
KENTUCKY	187.111	183.547	3.564	15,838	15,616	222	29.1	28.4	0.7
MISSISSIPPI	166.135	172.001	-5.866	16,536	15,438	1,098	25.5	24.8	0.7
NORTH CAROLINA	170.727	177.253	-6.526	33,895	34,467	-572	52.9	55.7	-2.8
SOUTH CAROLINA	191.697	193.561	-1.864	13,065	13,555	-490	24.9	26.5	-1.6
TENNESSEE	159.533	170.419	-10.886	22,397	19,476	2,921	35.0	32.8	2.2
REGION 3	1,422.138	1,427.412	-5.274	238,243	246,274	-8,031	388.7	391.2	9.2
ARKANSAS	172.772	181.263	-8.491	13,127	11,415	1,712	20.8	19.2	1.6
COLORADO	187.903	184.909	2.994	14,005	16,256	-2,251	25.2	28.6	-3.4
LOUISIANA	159.221	169.744	-10.523	16,523	14,368	2,155	24.6	23.3	1.3
MONTANA	265.892	249.104	16.788	770	670	100	2.0	1.6	0.4
NEW MEXICO	135.110	152.527	-17.417	9,639	8,382	1,257	14.0	12.1	1.9
NORTH DAKOTA	201.221	187.174	14.047	1,564	1,747	-183	2.8	2.9	-0.1
OKLAHOMA	171.412	180.474	-9.062	11,081	11,040	41	17.0	17.9	-0.9
SOUTH DAKOTA	258.637	246.453	12.184	1,000	1,084	-84	2.4	2.4	0.0
TEXAS	174.549	180.722	-6.173	81,378	83,028	-1,650	136.7	144.4	-7.7
UTAH	204.989	202.516	2.473	8,900	10,470	-1,570	17.2	20.6	-3.4
WYOMING	207.207	207.094	0.113	2,072	1,949	123	4.0	3.8	0.2
REGION 4	2,138.913	2,141.980	-3.067	160,059	160,409	-350	266.7	276.8	-10.1
ILLINOIS	127.413	130.149	-2.736	53,691	51,174	2,517	70.9	68.9	2.0
INDIANA	99.266	88.531	10.735	19,281	22,684	-3,403	18.8	19.6	-0.8
IOWA	170.712	179.347	-8.635	11,216	11,795	-579	18.1	19.9	-1.8
KANSAS	179.428	192.966	-13.538	11,422	9,932	1,490	19.5	19.3	0.2
MICHIGAN	202.441	214.542	-12.101	27,153	23,611	3,542	53.3	45.9	7.4
MINNESOTA	179.762	184.006	-4.244	15,475	16,045	-570	26.3	27.8	-1.5
MISSOURI	201.186	193.734	7.452	20,239	19,774	465	38.5	35.8	2.7
NEBRASKA	136.699	139.783	-3.084	4,961	4,937	24	6.3	6.6	-0.3
OHIO	228.689	221.437	7.252	21,855	21,588	267	47.6	44.4	3.2
WISCONSIN	199.645	211.903	-12.258	16,513	18,456	-1,943	31.1	42.6	-11.5
REGION 5	1,725.241	1,756.398	-31.157	201,806	199,996	1,810	330.4	330.8	-0.4
ALASKA	177.286	180.158	-2.872	1,573	1,552	21	2.9	2.8	0.1
ARIZONA	156.726	150.398	6.328	30,809	26,790	4,019	44.2	36.4	7.8
CALIFORNIA	181.751	188.330	-6.579	196,377	208,420	-12,043	354.9	388.9	-34.0
HAWAII	191.561	189.789	1.772	2,724	2,592	132	5.0	4.8	0.2
IDAHO	210.048	207.159	2.889	3,991	4,083	-92	7.9	7.9	0.0
NEVADA	243.633	228.109	15.524	9,222	9,259	-37	21.6	18.5	3.1
OREGON	200.753	204.719	-3.966	17,571	17,016	555	33.3	33.1	0.2
WASHINGTON	157.219	170.773	-13.554	24,572	24,607	-35	38.6	40.2	-1.6
REGION 6	1,518.977	1,519.435	-0.458	286,839	294,319	-7,480	508.4	532.6	-24.2
NATIONAL TOTAL	9,899.68	9,965.35	-65.668	1,128,000	1,128,000	0	1,984.6	1,996.8	-12.2

TABLE 7D

F Y 2 0 1 4 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	1.514	1.364	0.150	1,976,343	1,873,138	103,205	28.3	24.2	4.1
MAINE	2.239	2.196	0.043	546,089	508,316	37,773	11.8	10.7	1.1
MASSACHUSETTS	1.685	1.597	0.088	3,293,249	3,404,664	-111,415	58.2	57.2	1.0
NEW HAMPSHIRE	2.769	2.806	-0.037	436,635	443,305	-6,670	12.5	12.8	-0.3
NEW JERSEY	1.166	1.077	0.089	4,731,458	4,832,940	-101,482	61.2	58.5	2.7
NEW YORK	1.002	0.953	0.049	10,234,587	9,187,156	1,047,431	106.8	90.2	16.6
PUERTO RICO	2.279	1.942	0.337	1,364,350	1,404,295	-39,945	62.1	41.1	21.0
RHODE ISLAND	0.403	0.391	0.012	529,202	488,687	40,515	2.4	2.2	0.2
VERMONT	1.601	1.186	0.415	291,959	313,520	-21,561	4.5	3.6	0.9
VIRGIN ISLANDS	4.541	3.641	0.900	38,435	33,422	5,013	1.7	1.2	0.5
REGION 1	19.199	17.153	2.046	23,442,307	22,489,443	952,864	349.5	301.7	47.8
DELAWARE	1.720	1.617	0.103	329,498	357,704	-28,206	5.6	5.8	-0.2
DIST. OF COLUMBIA	1.281	1.327	-0.046	391,596	356,207	35,389	5.3	4.5	0.8
MARYLAND	1.309	1.266	0.043	1,992,484	1,903,149	89,335	25.0	23.1	1.9
PENNSYLVANIA	1.853	1.734	0.119	7,949,066	7,935,014	14,052	149.5	139.7	9.8
VIRGINIA	2.343	2.067	0.276	1,798,952	1,756,634	42,318	38.2	32.8	5.4
WEST VIRGINIA	1.986	1.949	0.037	614,638	548,154	66,484	12.4	10.8	1.6
REGION 2	10.492	9.960	0.532	13,076,234	12,856,862	219,372	236.0	216.7	19.3
ALABAMA	1.605	1.502	0.103	1,119,262	1,316,779	-197,517	17.1	18.8	-1.7
FLORIDA	1.593	1.524	0.069	4,417,281	5,196,801	-779,520	63.6	70.2	-6.6
GEORGIA	1.296	1.179	0.117	2,976,193	2,803,760	172,433	36.0	30.9	5.1
KENTUCKY	0.998	0.875	0.123	1,222,876	1,400,699	-177,823	12.0	12.2	-0.2
MISSISSIPPI	2.155	2.012	0.143	879,100	777,365	101,735	17.6	14.6	3.0
NORTH CAROLINA	1.395	1.236	0.159	3,419,249	3,331,080	88,169	43.6	37.6	6.0
SOUTH CAROLINA	1.926	1.706	0.220	1,295,408	1,425,496	-130,088	24.8	24.5	0.3
TENNESSEE	1.366	1.433	-0.067	1,447,572	1,666,517	-218,945	19.4	23.6	-4.2
REGION 3	12.334	11.467	0.867	16,776,941	17,918,497	-1,141,556	234.1	232.4	21.0
ARKANSAS	1.017	1.019	-0.002	1,080,834	1,237,949	-157,115	10.1	11.7	-1.6
COLORADO	0.308	0.221	0.087	1,727,119	1,521,317	205,802	5.1	3.2	1.9
LOUISIANA	1.295	1.766	-0.471	1,202,116	1,216,814	-14,698	14.6	20.5	-5.9
MONTANA	1.818	1.645	0.173	453,543	441,980	11,563	8.0	7.1	0.9
NEW MEXICO	0.936	1.120	-0.184	707,149	716,876	-9,727	7.1	7.6	-0.5
NORTH DAKOTA	1.743	1.391	0.352	137,884	138,507	-623	2.1	1.7	0.4
OKLAHOMA	2.057	2.045	0.012	861,791	897,331	-35,540	15.9	16.5	-0.6
SOUTH DAKOTA	3.902	3.396	0.506	105,673	119,899	-14,226	3.8	3.7	0.1
TEXAS	1.243	1.315	-0.072	5,988,542	5,694,524	294,018	71.6	72.0	-0.4
UTAH	0.827	0.822	0.005	719,184	656,865	62,319	5.6	5.3	0.3
WYOMING	1.216	1.261	-0.045	195,464	169,969	25,495	2.2	2.0	0.2
REGION 4	16.362	16.001	0.361	13,179,299	12,812,031	367,268	146.1	151.3	-5.2
ILLINOIS	0.772	0.708	0.064	5,867,472	6,089,901	-222,429	46.9	44.6	2.3
INDIANA	1.539	1.313	0.226	2,199,954	2,157,200	42,754	33.3	27.6	5.7
IOWA	1.260	1.248	0.012	1,019,366	1,057,208	-37,842	12.1	12.4	-0.3
KANSAS	1.763	1.549	0.214	1,034,674	956,098	78,576	17.4	14.9	2.5
MICHIGAN	1.459	1.165	0.294	3,673,335	4,087,957	-414,622	52.0	43.1	8.9
MINNESOTA	1.207	1.109	0.098	2,190,037	2,536,197	-346,160	25.0	26.5	-1.5
MISSOURI	1.252	1.281	-0.029	2,137,402	2,106,933	30,469	25.3	25.2	0.1
NEBRASKA	0.698	0.743	-0.045	574,947	557,222	17,725	3.7	4.0	-0.3
OHIO	1.827	1.451	0.376	3,708,782	3,837,906	-129,124	64.5	51.7	12.8
WISCONSIN	1.139	1.017	0.122	3,166,172	3,426,111	-259,939	34.0	38.0	-4.0
REGION 5	12.916	11.584	1.332	25,572,141	26,812,733	-1,240,592	314.2	288.0	26.2
ALASKA	1.411	1.324	0.087	522,168	492,233	29,935	7.5	6.6	0.9
ARIZONA	2.033	2.396	-0.363	1,857,862	1,740,189	117,673	34.6	37.7	-3.1
CALIFORNIA	1.133	1.075	0.058	18,021,473	16,493,632	1,527,841	203.0	175.7	27.3
HAWAII	2.070	2.156	-0.086	437,863	509,089	-71,226	8.6	10.6	-2.0
IDAHO	1.967	1.962	0.005	544,610	640,718	-96,108	10.1	11.7	-1.6
NEVADA	1.425	1.553	-0.128	1,410,411	1,471,081	-60,670	19.3	20.0	-0.7
OREGON	1.443	1.437	0.006	2,105,370	2,290,415	-185,045	28.7	31.3	-2.6
WASHINGTON	1.306	1.224	0.082	2,653,321	3,073,077	-419,756	34.6	36.0	-1.4
REGION 6	12.788	13.127	-0.339	27,553,078	26,710,434	842,644	346.4	329.6	16.8
NATIONAL TOTAL	84.09	79.29	4.799	119,600,000	119,600,000	0	1,626.3	1,519.7	106.6

TABLE 7E

F Y 2 0 1 4 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	0.082	0.082	0.000	7,643,476	7,500,986	142,490	5.9	5.8	0.1
MAINE	0.075	0.070	0.005	3,077,183	3,179,184	-102,001	2.2	2.1	0.1
MASSACHUSETTS	0.105	0.065	0.040	14,065,757	13,367,409	698,348	15.5	9.1	6.4
NEW HAMPSHIRE	0.124	0.131	-0.007	2,989,483	2,848,073	141,410	3.8	3.8	0.0
NEW JERSEY	0.081	0.084	-0.003	17,843,577	17,658,349	185,228	16.0	16.7	-0.7
NEW YORK	0.017	0.019	-0.002	41,341,958	40,433,616	908,342	7.3	7.9	-0.6
PUERTO RICO	0.043	0.071	-0.028	3,906,222	4,026,628	-120,406	3.4	4.3	-0.9
RHODE ISLAND	0.032	0.039	-0.007	2,212,473	2,129,909	82,564	0.8	0.9	-0.1
VERMONT	0.378	0.447	-0.069	1,558,939	1,586,586	-27,647	5.6	6.8	-1.2
VIRGIN ISLANDS	1.426	1.103	0.323	188,976	184,199	4,777	2.6	2.0	0.6
REGION 1	2.363	2.111	0.252	94,828,044	92,914,939	1,913,105	63.1	59.4	3.7
DELAWARE	0.147	0.208	-0.061	2,008,736	1,980,579	28,157	2.9	4.2	-1.3
DIST. OF COLUMBIA	0.053	0.044	0.009	2,496,223	2,379,959	116,264	1.4	1.0	0.4
MARYLAND	0.151	0.139	0.012	11,917,974	11,567,373	350,601	17.3	15.4	1.9
PENNSYLVANIA	0.031	0.037	-0.006	26,764,085	24,381,229	2,382,856	8.4	9.2	-0.8
VIRGINIA	0.165	0.179	-0.014	16,801,220	16,698,287	102,933	25.1	27.0	-1.9
WEST VIRGINIA	0.166	0.176	-0.010	3,356,695	3,234,601	122,094	5.7	5.7	0.0
REGION 2	0.713	0.783	-0.070	63,344,933	60,242,028	3,102,905	60.8	62.5	-1.7
ALABAMA	0.071	0.083	-0.012	8,228,078	8,017,390	210,688	5.6	6.3	-0.7
FLORIDA	0.105	0.105	0.000	34,638,927	34,120,130	518,797	32.9	31.8	1.1
GEORGIA	0.223	0.259	-0.036	15,938,209	16,104,433	-166,224	33.2	39.0	-5.8
KENTUCKY	0.041	0.052	-0.011	8,163,598	8,126,240	37,358	3.3	4.2	-0.9
MISSISSIPPI	0.177	0.185	-0.008	5,227,102	5,048,536	178,566	8.6	8.7	-0.1
NORTH CAROLINA	0.074	0.077	-0.003	18,314,216	17,586,472	727,744	12.4	12.4	0.0
SOUTH CAROLINA	0.179	0.177	0.002	8,640,845	8,377,974	262,871	15.4	15.0	0.4
TENNESSEE	0.170	0.145	0.025	12,493,080	12,007,364	485,716	20.8	17.2	3.6
REGION 3	1.040	1.083	-0.043	111,644,055	109,388,539	2,255,516	132.2	134.6	-4.1
ARKANSAS	0.107	0.145	-0.038	5,236,185	5,409,725	-173,540	5.1	7.3	-2.2
COLORADO	0.135	0.107	0.028	10,411,129	9,978,234	432,895	13.5	10.1	3.4
LOUISIANA	0.082	0.059	0.023	7,850,696	7,869,451	-18,755	6.0	4.4	1.6
MONTANA	0.183	0.187	-0.004	2,091,487	2,001,157	90,330	3.7	3.7	0.0
NEW MEXICO	0.050	0.063	-0.013	3,361,583	3,492,457	-130,874	1.8	2.1	-0.3
NORTH DAKOTA	0.094	0.097	-0.003	2,005,143	1,770,087	235,056	1.7	1.5	0.2
OKLAHOMA	0.137	0.158	-0.021	7,542,197	7,156,272	385,925	9.3	10.2	-0.9
SOUTH DAKOTA	0.139	0.147	-0.008	1,866,192	1,812,973	53,219	2.4	2.4	0.0
TEXAS	0.162	0.139	0.023	52,281,715	48,510,326	3,771,389	81.5	64.9	16.6
UTAH	0.052	0.057	-0.005	5,834,709	5,479,838	354,871	2.9	3.0	-0.1
WYOMING	0.183	0.167	0.016	1,373,391	1,231,093	142,298	2.3	1.9	0.4
REGION 4	1.324	1.326	-0.002	99,854,427	94,711,613	5,142,814	130.2	111.5	18.7
ILLINOIS	0.165	0.174	-0.009	27,293,322	26,452,308	841,014	46.7	47.6	-0.9
INDIANA	0.136	0.134	0.002	13,082,331	12,186,320	896,011	17.5	15.9	1.6
IOWA	0.221	0.267	-0.046	7,026,193	6,796,411	229,782	14.7	17.1	-2.4
KANSAS	0.090	0.093	-0.003	6,024,407	6,527,085	-502,678	5.2	6.1	-0.9
MICHIGAN	0.147	0.151	-0.004	18,182,355	17,909,801	272,554	25.9	24.5	1.4
MINNESOTA	0.066	0.077	-0.011	12,382,207	11,943,908	438,299	7.7	8.7	-1.0
MISSOURI	0.131	0.133	-0.002	12,006,052	12,157,950	-151,898	14.9	15.1	-0.2
NEBRASKA	0.187	0.190	-0.003	4,357,526	4,165,330	192,196	7.5	7.6	-0.1
OHIO	0.131	0.139	-0.008	26,888,774	25,409,343	1,479,431	33.5	32.8	0.7
WISCONSIN	0.068	0.082	-0.014	13,736,311	13,610,183	126,128	8.8	12.2	-3.4
REGION 5	1.342	1.440	-0.098	140,979,478	137,158,639	3,820,839	182.4	187.6	-5.2
ALASKA	0.228	0.231	-0.003	1,558,865	1,500,205	58,660	3.6	3.5	0.1
ARIZONA	0.098	0.114	-0.016	11,513,127	11,312,879	200,248	10.3	11.6	-1.3
CALIFORNIA	0.460	0.474	-0.014	78,868,374	81,803,622	-2,935,248	360.7	384.1	-23.4
HAWAII	0.184	0.173	0.011	2,819,128	2,652,235	166,893	4.9	4.4	0.5
IDAHO	0.197	0.211	-0.014	3,072,741	2,984,147	88,594	5.7	5.8	-0.1
NEVADA	0.137	0.102	0.035	5,662,894	5,244,813	418,081	7.5	4.7	2.8
OREGON	0.293	0.267	0.026	7,913,715	7,491,747	421,968	21.9	19.0	2.9
WASHINGTON	0.104	0.155	-0.051	13,786,219	13,119,594	666,625	14.3	19.5	-5.2
REGION 6	1.701	1.727	-0.026	125,195,063	126,109,242	-914,179	428.9	452.6	-23.7
NATIONAL TOTAL	8.48	8.47	0.013	635,846,000	620,525,000	15,321,000	997.6	1,008.2	-10.6

TABLE 7F

F Y 2 0 1 4 A L L O C A T I O N
T A X

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	79.292	80.749	-1.457	97,154	96,462	692	72.9	73.9	-1.0
MAINE	74.476	72.864	1.612	41,733	41,849	-116	29.9	29.2	0.7
MASSACHUSETTS	25.954	30.292	-4.338	205,733	209,620	-3,887	56.0	66.7	-10.7
NEW HAMPSHIRE	71.530	71.553	-0.023	40,998	39,704	1,294	30.4	29.2	1.2
NEW JERSEY	37.942	37.233	0.709	227,571	230,253	-2,682	95.8	96.4	-0.6
NEW YORK	68.105	69.342	-1.237	514,948	495,131	19,817	365.1	353.7	11.4
PUERTO RICO	73.590	69.033	4.557	60,673	67,813	-7,140	89.2	70.6	18.6
RHODE ISLAND	32.646	38.132	-5.486	32,854	32,633	221	11.9	14.0	-2.1
VERMONT	71.076	70.910	0.166	21,731	21,403	328	14.8	14.6	0.2
VIRGIN ISLANDS	100.427	112.622	-12.195	3,546	3,585	-39	3.4	3.9	-0.5
REGION 1	635.038	652.730	-17.692	1,246,941	1,238,453	8,488	769.4	752.2	17.2
DELAWARE	83.021	82.902	0.119	25,548	25,647	-99	21.0	21.5	-0.5
DIST. OF COLUMBIA	71.459	70.353	1.106	30,129	29,441	688	22.7	19.8	2.9
MARYLAND	93.813	97.364	-3.551	139,205	136,333	2,872	125.3	127.5	-2.2
PENNSYLVANIA	75.604	79.496	-3.892	323,363	297,508	25,855	248.1	240.1	8.0
VIRGINIA	53.439	50.393	3.046	202,629	195,710	6,919	98.0	89.1	8.9
WEST VIRGINIA	84.264	85.652	-1.388	37,016	35,608	1,408	31.7	30.7	1.0
REGION 2	461.600	466.160	-4.560	757,890	720,247	37,643	546.8	528.7	18.1
ALABAMA	77.444	77.591	-0.147	85,442	85,716	-274	63.0	63.3	-0.3
FLORIDA	65.242	66.128	-0.886	461,454	455,970	5,484	272.1	267.4	4.7
GEORGIA	78.028	79.278	-1.250	210,049	204,431	5,618	153.0	151.7	1.3
KENTUCKY	75.207	76.593	-1.386	86,452	84,238	2,214	63.8	64.0	-0.2
MISSISSIPPI	70.407	69.303	1.104	53,731	54,060	-329	35.2	34.9	0.3
NORTH CAROLINA	66.884	68.756	-1.872	198,937	194,857	4,080	121.5	122.3	-0.8
SOUTH CAROLINA	73.985	77.652	-3.667	96,515	96,891	-376	71.1	75.9	-4.8
TENNESSEE	73.719	77.164	-3.445	115,690	111,424	4,266	83.7	84.9	-1.2
REGION 3	580.916	592.465	-11.549	1,308,270	1,287,587	20,683	863.4	864.4	17.1
ARKANSAS	69.222	68.258	0.964	66,804	68,677	-1,873	42.4	43.5	-1.1
COLORADO	49.297	59.124	-9.827	148,369	147,813	556	70.1	83.0	-12.9
LOUISIANA	76.513	73.048	3.465	103,890	105,045	-1,155	74.3	73.3	1.0
MONTANA	61.433	64.004	-2.571	37,148	36,302	846	22.1	22.7	-0.6
NEW MEXICO	73.560	72.720	0.840	45,648	44,949	699	36.1	30.9	5.2
NORTH DAKOTA	79.238	79.731	-0.493	24,334	22,325	2,009	17.0	15.6	1.4
OKLAHOMA	77.601	82.171	-4.570	85,137	82,570	2,567	59.3	61.0	-1.7
SOUTH DAKOTA	81.957	82.181	-0.224	26,583	25,524	1,059	20.0	18.9	1.1
TEXAS	58.096	65.538	-7.442	494,022	467,100	26,922	276.2	294.5	-18.3
UTAH	83.595	85.264	-1.669	72,182	67,500	4,682	57.0	56.0	1.0
WYOMING	82.769	84.737	-1.968	22,654	22,091	563	17.4	17.5	-0.1
REGION 4	793.281	816.776	-23.495	1,126,771	1,089,896	36,875	691.9	716.9	-25.0
ILLINOIS	71.069	73.361	-2.292	308,493	301,527	6,966	227.2	228.9	-1.7
INDIANA	68.004	71.379	-3.375	131,586	128,292	3,294	88.0	89.3	-1.3
IOWA	78.528	82.420	-3.892	78,498	75,126	3,372	58.3	58.3	0.0
KANSAS	72.813	79.176	-6.363	69,100	69,414	-314	48.0	55.3	-7.3
MICHIGAN	75.987	74.582	1.405	200,749	201,414	-665	147.9	136.0	11.9
MINNESOTA	48.969	48.479	0.490	127,757	130,063	-2,306	59.3	59.3	0.0
MISSOURI	81.026	78.640	2.386	141,640	136,934	4,706	108.5	100.5	8.0
NEBRASKA	64.989	63.342	1.647	53,021	48,508	4,513	31.9	29.5	2.4
OHIO	88.952	84.436	4.516	218,306	217,489	817	184.8	170.5	14.3
WISCONSIN	72.797	73.780	-0.983	131,333	130,625	708	90.2	105.0	-14.8
REGION 5	723.134	729.595	-6.461	1,460,483	1,439,392	21,091	1,044.1	1032.6	11.5
ALASKA	81.446	81.568	-0.122	18,396	17,437	959	15.3	14.4	0.9
ARIZONA	77.727	79.885	-2.158	122,096	122,146	-50	86.9	88.1	-1.2
CALIFORNIA	12.936	12.358	0.578	1,330,117	1,227,757	102,360	171.1	150.3	20.8
HAWAII	79.269	82.086	-2.817	30,472	30,578	-106	23.0	24.3	-1.3
IDAHO	84.728	81.247	3.481	47,069	47,611	-542	37.7	35.9	1.8
NEVADA	85.816	85.068	0.748	59,769	55,991	3,778	49.3	41.7	7.6
OREGON	73.839	74.795	-0.956	110,536	109,723	813	77.1	78.0	-0.9
WASHINGTON	70.331	70.231	0.100	224,190	217,182	7,008	157.5	146.1	11.4
REGION 6	566.092	567.238	-1.146	1,942,645	1,828,425	114,220	617.9	578.8	39.1
NATIONAL TOTAL	3,760.06	3,824.96	-64.903	7,843,000	7,604,000	239,000	4,533.5	4,473.6	59.9

TABLE 8A

F Y 2 0 1 4 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	18.767	20.304	-7.6%	216,845	204,464	6.1%	38.5	39.4	-2.3%
MAINE	18.547	19.340	-4.1%	76,054	71,674	6.1%	13.6	13.3	2.3%
MASSACHUSETTS	23.241	23.009	1.0%	338,604	343,945	-1.6%	82.5	83.2	-0.8%
NEW HAMPSHIRE	22.618	22.057	2.5%	64,658	63,645	1.6%	15.2	14.4	5.6%
NEW JERSEY	29.759	28.428	4.7%	481,439	463,069	4.0%	159.0	148.1	7.4%
NEW YORK	11.961	11.662	2.6%	1,114,723	1,053,837	5.8%	138.8	126.6	9.6%
PUERTO RICO	46.844	40.289	16.3%	117,728	120,113	-2.0%	110.2	72.9	51.2%
RHODE ISLAND	37.280	34.953	6.7%	74,203	66,759	11.2%	30.7	26.3	16.7%
VERMONT	20.021	20.611	-2.9%	41,583	39,695	4.8%	8.0	7.9	1.3%
VIRGIN ISLANDS	59.718	54.674	9.2%	3,509	3,052	15.0%	2.0	1.6	25.0%
REGION 1	288.756	275.327	4.9%	2,529,346	2,430,253	4.1%	598.5	533.7	12.1%
DELAWARE	26.114	26.726	-2.3%	51,751	49,208	5.2%	13.4	13.3	0.8%
DIST. OF COLUMBIA	49.370	46.274	6.7%	35,862	38,630	-7.2%	18.6	17.1	8.8%
MARYLAND	24.223	24.972	-3.0%	276,551	258,177	7.1%	64.3	61.9	3.9%
PENNSYLVANIA	21.527	21.535	0.0%	1,109,607	1,061,148	4.6%	242.4	232.0	4.5%
VIRGINIA	36.670	31.366	16.9%	286,468	288,222	-0.6%	95.1	81.7	16.4%
WEST VIRGINIA	28.995	28.381	2.2%	75,042	67,079	11.9%	22.1	19.2	15.1%
REGION 2	186.899	179.254	4.3%	1,835,281	1,762,464	4.1%	455.9	425.2	7.2%
ALABAMA	25.917	23.869	8.6%	231,115	257,363	-10.2%	57.1	58.5	-2.4%
FLORIDA	23.278	25.385	-8.3%	649,857	738,179	-12.0%	136.7	166.2	-17.7%
GEORGIA	25.915	23.998	8.0%	557,250	584,420	-4.6%	134.8	131.3	2.7%
KENTUCKY	22.422	20.822	7.7%	244,114	268,611	-9.1%	53.7	55.5	-3.2%
MISSISSIPPI	22.029	23.784	-7.4%	115,334	121,019	-4.7%	23.6	26.8	-11.9%
NORTH CAROLINA	25.495	23.886	6.7%	643,924	621,629	3.6%	149.9	135.5	10.6%
SOUTH CAROLINA	37.797	33.424	13.1%	233,252	244,503	-4.6%	87.8	82.5	6.4%
TENNESSEE	25.616	23.502	9.0%	263,915	295,840	-10.8%	66.3	68.6	-3.4%
REGION 3	208.469	198.670	4.9%	2,938,761	3,131,564	-6.2%	709.9	724.9	-2.1%
ARKANSAS	38.565	33.731	14.3%	172,859	175,335	-1.4%	61.2	54.8	11.7%
COLORADO	34.775	32.875	5.8%	163,890	156,275	4.9%	54.7	48.8	12.1%
LOUISIANA	17.883	25.432	-29.7%	163,263	156,066	4.6%	27.3	37.9	-28.0%
MONTANA	38.141	36.156	5.5%	63,934	61,694	3.6%	23.6	21.8	8.3%
NEW MEXICO	29.169	30.089	-3.1%	80,249	76,418	5.0%	25.2	21.7	16.1%
NORTH DAKOTA	22.807	20.146	13.2%	24,438	23,824	2.6%	4.9	4.2	16.7%
OKLAHOMA	22.061	21.599	2.1%	131,017	131,141	-0.1%	25.9	25.5	1.6%
SOUTH DAKOTA	38.477	34.521	11.5%	19,340	20,022	-3.4%	6.8	6.2	9.7%
TEXAS	21.640	22.918	-5.6%	770,220	722,954	6.5%	160.4	159.4	0.6%
UTAH	26.874	25.672	4.7%	100,727	93,258	8.0%	25.6	23.3	9.9%
WYOMING	32.257	28.723	12.3%	32,168	29,393	9.4%	9.6	7.9	21.5%
REGION 4	322.649	311.862	3.5%	1,722,105	1,646,380	4.6%	425.2	411.5	3.3%
ILLINOIS	23.802	23.878	-0.3%	658,080	628,942	4.6%	162.4	155.4	4.5%
INDIANA	23.201	21.737	6.7%	353,601	351,404	0.6%	80.7	74.5	8.3%
IOWA	26.964	24.723	9.1%	176,164	184,222	-4.4%	44.9	42.9	4.7%
KANSAS	18.796	15.609	20.4%	150,568	148,599	1.3%	27.0	23.4	15.4%
MICHIGAN	33.214	35.671	-6.9%	617,792	646,834	-4.5%	199.0	208.9	-4.7%
MINNESOTA	20.227	17.163	17.9%	256,972	277,572	-7.4%	49.2	44.8	9.8%
MISSOURI	13.673	13.167	3.8%	376,781	370,903	1.6%	48.7	45.6	6.8%
NEBRASKA	21.313	23.307	-8.6%	84,897	83,823	1.3%	16.7	18.7	-10.7%
OHIO	30.843	25.923	19.0%	551,929	540,412	2.1%	162.0	130.1	24.5%
WISCONSIN	13.426	11.704	14.7%	563,531	579,222	-2.7%	71.4	73.9	-3.4%
REGION 5	225.459	212.882	5.9%	3,790,315	3,811,933	-0.6%	862.0	818.2	5.4%
ALASKA	30.557	28.011	9.1%	78,636	76,463	2.8%	24.6	21.7	13.4%
ARIZONA	19.954	21.704	-8.1%	225,747	236,874	-4.7%	41.3	46.4	-11.0%
CALIFORNIA	25.755	25.476	1.1%	2,474,884	2,465,841	0.4%	633.8	622.3	1.8%
HAWAII	26.002	25.789	0.8%	75,436	73,367	2.8%	18.7	18.3	2.2%
IDAHO	30.602	29.689	3.1%	99,489	117,046	-15.0%	28.8	32.3	-10.8%
NEVADA	16.767	20.169	-16.9%	197,044	196,969	0.0%	31.7	34.8	-8.9%
OREGON	22.013	21.420	2.8%	354,991	358,579	-1.0%	73.9	73.0	1.2%
WASHINGTON	21.542	21.513	0.1%	427,965	442,267	-3.2%	92.1	91.1	1.1%
REGION 6	193.192	193.771	-0.3%	3,934,192	3,967,406	-0.8%	944.9	939.9	0.5%
NATIONAL TOTAL	1,425.42	1,371.77	3.9%	16,750,000	16,750,000	0.0%	3,996.4	3,853.4	3.7%

TABLE 8B

F Y 2 0 1 4 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	65.768	68.280	-3.7%	88,148	78,391	12.4%	54.8	50.8	7.9%
MAINE	54.335	54.953	-1.1%	22,577	26,561	-15.0%	11.8	14.0	-15.7%
MASSACHUSETTS	73.784	84.547	-12.7%	80,177	72,327	10.9%	62.0	64.3	-3.6%
NEW HAMPSHIRE	46.272	52.371	-11.6%	38,571	37,573	2.7%	18.5	20.2	-8.4%
NEW JERSEY	59.251	61.222	-3.2%	177,695	158,263	12.3%	116.8	109.0	7.2%
NEW YORK	76.011	83.885	-9.4%	234,233	203,681	15.0%	185.3	176.0	5.3%
PUERTO RICO	63.525	58.946	7.8%	50,548	51,209	-1.3%	64.1	45.5	40.9%
RHODE ISLAND	52.137	52.999	-1.6%	18,876	17,556	7.5%	10.9	10.5	3.8%
VERMONT	41.764	40.159	4.0%	13,965	13,252	5.4%	5.6	5.1	9.8%
VIRGIN ISLANDS	107.492	172.625	-37.7%	817	711	14.9%	0.8	1.2	-33.3%
REGION 1	640.339	729.987	-12.3%	725,607	659,524	10.0%	530.6	496.6	6.8%
DELAWARE	61.049	60.168	1.5%	18,485	18,854	-2.0%	11.2	11.5	-2.6%
DIST. OF COLUMBIA	62.400	64.592	-3.4%	15,003	13,130	14.3%	9.9	8.1	22.2%
MARYLAND	45.940	42.315	8.6%	181,019	212,963	-15.0%	79.8	86.5	-7.7%
PENNSYLVANIA	37.775	34.945	8.1%	268,550	269,822	-0.5%	103.0	95.7	7.6%
VIRGINIA	65.805	64.122	2.6%	114,879	118,143	-2.8%	68.4	68.4	0.0%
WEST VIRGINIA	51.212	50.382	1.6%	29,427	26,928	9.3%	15.3	13.7	11.7%
REGION 2	324.181	316.524	2.4%	627,363	659,840	-4.9%	287.6	283.9	1.3%
ALABAMA	56.180	55.707	0.8%	69,751	73,820	-5.5%	37.3	39.1	-4.6%
FLORIDA	47.804	44.661	7.0%	427,699	371,912	15.0%	184.8	147.3	25.5%
GEORGIA	43.937	42.941	2.3%	152,682	139,927	9.1%	62.6	56.2	11.4%
KENTUCKY	42.367	39.264	7.9%	64,833	67,078	-3.3%	26.9	26.1	3.1%
MISSISSIPPI	48.372	49.560	-2.4%	63,367	59,173	7.1%	28.5	27.3	4.4%
NORTH CAROLINA	49.594	46.478	6.7%	143,268	139,991	2.3%	64.9	59.4	9.3%
SOUTH CAROLINA	47.796	40.324	18.5%	84,418	78,500	7.5%	40.2	31.9	26.0%
TENNESSEE	36.250	33.675	7.6%	69,810	77,206	-9.6%	24.8	25.7	-3.5%
REGION 3	372.300	352.610	5.6%	1,075,828	1,007,607	6.8%	470.0	413.0	13.8%
ARKANSAS	43.693	44.974	-2.8%	62,952	58,682	7.3%	25.2	24.5	2.9%
COLORADO	43.115	40.467	6.5%	153,660	134,398	14.3%	63.5	51.7	22.8%
LOUISIANA	30.658	21.619	41.8%	93,329	81,156	15.0%	26.8	16.8	59.5%
MONTANA	56.875	60.417	-5.9%	24,027	24,178	-0.6%	13.2	14.3	-7.7%
NEW MEXICO	40.132	38.287	4.8%	46,420	40,888	13.5%	20.0	14.8	35.1%
NORTH DAKOTA	14.671	11.332	29.5%	22,097	22,085	0.1%	2.9	2.2	31.8%
OKLAHOMA	48.429	49.802	-2.8%	79,242	73,604	7.7%	34.4	33.0	4.2%
SOUTH DAKOTA	40.366	34.924	15.6%	15,602	15,237	2.4%	5.8	4.8	20.8%
TEXAS	25.390	22.779	11.5%	581,731	601,063	-3.2%	142.1	131.7	7.9%
UTAH	30.304	32.373	-6.4%	107,955	106,363	1.5%	30.9	33.5	-7.8%
WYOMING	31.683	33.902	-6.5%	25,217	21,928	15.0%	7.4	6.9	7.2%
REGION 4	405.316	390.876	3.7%	1,212,232	1,179,582	2.8%	372.2	334.2	11.4%
ILLINOIS	53.621	57.597	-6.9%	276,952	268,458	3.2%	153.9	160.0	-3.8%
INDIANA	45.793	39.411	16.2%	136,418	138,107	-1.2%	61.5	53.1	15.8%
IOWA	46.656	45.380	2.8%	55,451	61,655	-10.1%	24.5	26.3	-6.8%
KANSAS	44.541	42.382	5.1%	79,577	71,229	11.7%	33.8	30.4	11.2%
MICHIGAN	44.452	36.938	20.3%	344,758	364,221	-5.3%	148.6	121.8	22.0%
MINNESOTA	31.925	28.829	10.7%	176,825	177,760	-0.5%	53.5	48.2	11.0%
MISSOURI	39.240	32.218	21.8%	178,244	209,699	-15.0%	66.1	63.0	4.9%
NEBRASKA	35.154	30.332	15.9%	90,582	85,280	6.2%	29.5	24.8	19.0%
OHIO	56.242	50.630	11.1%	294,427	292,526	0.6%	157.6	137.5	14.6%
WISCONSIN	53.107	53.150	-0.1%	199,136	210,223	-5.3%	99.8	121.8	-18.1%
REGION 5	450.731	416.867	8.1%	1,832,370	1,879,158	-2.5%	828.8	786.9	5.3%
ALASKA	47.820	45.912	4.2%	58,113	58,405	-0.5%	28.4	27.2	4.4%
ARIZONA	74.810	70.108	6.7%	120,539	128,085	-5.9%	82.6	81.1	1.8%
CALIFORNIA	48.138	47.823	0.7%	868,455	932,528	-6.9%	415.7	441.8	-5.9%
HAWAII	62.466	61.741	1.2%	31,258	31,203	0.2%	18.6	18.7	-0.5%
IDAHO	58.727	53.797	9.2%	51,202	50,545	1.3%	28.4	25.3	12.3%
NEVADA	41.262	41.383	-0.3%	110,869	107,290	3.3%	43.9	38.9	12.9%
OREGON	62.328	66.242	-5.9%	110,724	112,676	-1.7%	65.2	71.0	-8.2%
WASHINGTON	50.171	44.990	11.5%	175,440	193,557	-9.4%	87.9	83.4	5.4%
REGION 6	445.722	431.996	3.2%	1,526,600	1,614,289	-5.4%	770.7	787.4	-2.1%
NATIONAL TOTAL	2,638.59	2,638.86	0.0%	7,000,000	7,000,000	0.0%	3,259.9	3,102.0	5.1%

TABLE 8C

F Y 2 0 1 4 A L L O C A T I O N
A P P E A L S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	197.832	201.607	-1.9%	14,359	12,486	15.0%	26.9	23.9	12.6%
MAINE	224.928	230.942	-2.6%	5,380	5,553	-3.1%	11.7	12.3	-4.9%
MASSACHUSETTS	212.699	218.978	-2.9%	17,421	18,522	-5.9%	38.9	42.6	-8.7%
NEW HAMPSHIRE	214.637	216.968	-1.1%	3,212	3,779	-15.0%	7.1	8.4	-15.5%
NEW JERSEY	165.123	171.091	-3.5%	31,378	30,693	2.2%	57.5	59.1	-2.7%
NEW YORK	243.217	254.350	-4.4%	36,232	31,506	15.0%	91.7	82.5	11.2%
PUERTO RICO	223.413	219.482	1.8%	4,856	4,223	15.0%	21.7	14.0	55.0%
RHODE ISLAND	177.426	180.841	-1.9%	4,275	3,718	15.0%	8.4	7.6	10.5%
VERMONT	252.543	242.353	4.2%	1,379	1,485	-7.1%	3.3	3.5	-5.7%
VIRGIN ISLANDS	106.101	115.601	-8.2%	106	93	14.0%	0.1	0.1	0.0%
REGION 1	2,017.919	2,052.213	-1.7%	118,598	112,058	5.8%	267.3	254.0	5.2%
DELAWARE	174.390	177.071	-1.5%	4,575	4,477	2.2%	7.9	8.0	-1.3%
DIST. OF COLUMBIA	150.736	132.791	13.5%	1,339	1,542	-13.2%	2.1	2.0	5.0%
MARYLAND	150.885	155.520	-3.0%	29,096	28,437	2.3%	42.1	42.5	-0.9%
PENNSYLVANIA	201.910	206.982	-2.5%	62,378	56,045	11.3%	127.8	117.8	8.5%
VIRGINIA	179.232	174.356	2.8%	20,841	20,394	2.2%	33.8	32.1	5.3%
WEST VIRGINIA	219.341	221.192	-0.8%	4,226	4,049	4.4%	9.4	9.0	4.4%
REGION 2	1,076.494	1,067.912	0.8%	122,455	114,944	6.5%	223.1	211.4	5.5%
ALABAMA	193.369	190.480	1.5%	15,923	16,453	-3.2%	29.3	29.8	-1.7%
FLORIDA	167.684	152.350	10.1%	78,518	92,374	-15.0%	119.0	124.8	-4.6%
GEORGIA	185.882	187.801	-1.0%	42,071	38,895	8.2%	73.0	68.4	6.7%
KENTUCKY	187.111	183.547	1.9%	15,838	15,616	1.4%	29.1	28.4	2.5%
MISSISSIPPI	166.135	172.001	-3.4%	16,536	15,438	7.1%	25.5	24.8	2.8%
NORTH CAROLINA	170.727	177.253	-3.7%	33,895	34,467	-1.7%	52.9	55.7	-5.0%
SOUTH CAROLINA	191.697	193.561	-1.0%	13,065	13,555	-3.6%	24.9	26.5	-6.0%
TENNESSEE	159.533	170.419	-6.4%	22,397	19,476	15.0%	35.0	32.8	6.7%
REGION 3	1,422.138	1,427.412	-0.4%	238,243	246,274	-3.3%	388.7	391.2	-0.6%
ARKANSAS	172.772	181.263	-4.7%	13,127	11,415	15.0%	20.8	19.2	8.3%
COLORADO	187.903	184.909	1.6%	14,005	16,256	-13.8%	25.2	28.6	-11.9%
LOUISIANA	159.221	169.744	-6.2%	16,523	14,368	15.0%	24.6	23.3	5.6%
MONTANA	265.892	249.104	6.7%	770	670	14.9%	2.0	1.6	25.0%
NEW MEXICO	135.110	152.527	-11.4%	9,639	8,382	15.0%	14.0	12.1	15.7%
NORTH DAKOTA	201.221	187.174	7.5%	1,564	1,747	-10.5%	2.8	2.9	-3.4%
OKLAHOMA	171.412	180.474	-5.0%	11,081	11,040	0.4%	17.0	17.9	-5.0%
SOUTH DAKOTA	258.637	246.453	4.9%	1,000	1,084	-7.7%	2.4	2.4	0.0%
TEXAS	174.549	180.722	-3.4%	81,378	83,028	-2.0%	136.7	144.4	-5.3%
UTAH	204.989	202.516	1.2%	8,900	10,470	-15.0%	17.2	20.6	-16.5%
WYOMING	207.207	207.094	0.1%	2,072	1,949	6.3%	4.0	3.8	5.3%
REGION 4	2,138.913	2,141.980	-0.1%	160,059	160,409	-0.2%	266.7	276.8	-3.6%
ILLINOIS	127.413	130.149	-2.1%	53,691	51,174	4.9%	70.9	68.9	2.9%
INDIANA	99.266	88.531	12.1%	19,281	22,684	-15.0%	18.8	19.6	-4.1%
IOWA	170.712	179.347	-4.8%	11,216	11,795	-4.9%	18.1	19.9	-9.0%
KANSAS	179.428	192.966	-7.0%	11,422	9,932	15.0%	19.5	19.3	1.0%
MICHIGAN	202.441	214.542	-5.6%	27,153	23,611	15.0%	53.3	45.9	16.1%
MINNESOTA	179.762	184.006	-2.3%	15,475	16,045	-3.6%	26.3	27.8	-5.4%
MISSOURI	201.186	193.734	3.8%	20,239	19,774	2.4%	38.5	35.8	7.5%
NEBRASKA	136.699	139.783	-2.2%	4,961	4,937	0.5%	6.3	6.6	-4.5%
OHIO	228.689	221.437	3.3%	21,855	21,588	1.2%	47.6	44.4	7.2%
WISCONSIN	199.645	211.903	-5.8%	16,513	18,456	-10.5%	31.1	42.6	-27.0%
REGION 5	1,725.241	1,756.398	-1.8%	201,806	199,996	0.9%	330.4	330.8	-0.1%
ALASKA	177.286	180.158	-1.6%	1,573	1,552	1.4%	2.9	2.8	3.6%
ARIZONA	156.726	150.398	4.2%	30,809	26,790	15.0%	44.2	36.4	21.4%
CALIFORNIA	181.751	188.330	-3.5%	196,377	208,420	-5.8%	354.9	388.9	-8.7%
HAWAII	191.561	189.789	0.9%	2,724	2,592	5.1%	5.0	4.8	4.2%
IDAHO	210.048	207.159	1.4%	3,991	4,083	-2.3%	7.9	7.9	0.0%
NEVADA	243.633	228.109	6.8%	9,222	9,259	-0.4%	21.6	18.5	16.8%
OREGON	200.753	204.719	-1.9%	17,571	17,016	3.3%	33.3	33.1	0.6%
WASHINGTON	157.219	170.773	-7.9%	24,572	24,607	-0.1%	38.6	40.2	-4.0%
REGION 6	1,518.977	1,519.435	0.0%	286,839	294,319	-2.5%	508.4	532.6	-4.5%
NATIONAL TOTAL	9,899.68	9,965.35	-0.7%	1,128,000	1,128,000	0.0%	1,984.6	1,996.8	-0.6%

TABLE 8D

F Y 2 0 1 4 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	1.514	1.364	11.0%	1,976,343	1,873,138	5.5%	28.3	24.2	16.9%
MAINE	2.239	2.196	2.0%	546,089	508,316	7.4%	11.8	10.7	10.3%
MASSACHUSETTS	1.685	1.597	5.5%	3,293,249	3,404,664	-3.3%	58.2	57.2	1.7%
NEW HAMPSHIRE	2.769	2.806	-1.3%	436,635	443,305	-1.5%	12.5	12.8	-2.3%
NEW JERSEY	1.166	1.077	8.3%	4,731,458	4,832,940	-2.1%	61.2	58.5	4.6%
NEW YORK	1.002	0.953	5.1%	10,234,587	9,187,156	11.4%	106.8	90.2	18.4%
PUERTO RICO	2.279	1.942	17.4%	1,364,350	1,404,295	-2.8%	62.1	41.1	51.1%
RHODE ISLAND	0.403	0.391	3.1%	529,202	488,687	8.3%	2.4	2.2	9.1%
VERMONT	1.601	1.186	35.0%	291,959	313,520	-6.9%	4.5	3.6	25.0%
VIRGIN ISLANDS	4.541	3.641	24.7%	38,435	33,422	15.0%	1.7	1.2	41.7%
REGION 1	19.199	17.153	11.9%	23,442,307	22,489,443	4.2%	349.5	301.7	15.8%
DELAWARE	1.720	1.617	6.4%	329,498	357,704	-7.9%	5.6	5.8	-3.4%
DIST. OF COLUMBIA	1.281	1.327	-3.5%	391,596	356,207	9.9%	5.3	4.5	17.8%
MARYLAND	1.309	1.266	3.4%	1,992,484	1,903,149	4.7%	25.0	23.1	8.2%
PENNSYLVANIA	1.853	1.734	6.9%	7,949,066	7,935,014	0.2%	149.5	139.7	7.0%
VIRGINIA	2.343	2.067	13.4%	1,798,952	1,756,634	2.4%	38.2	32.8	16.5%
WEST VIRGINIA	1.986	1.949	1.9%	614,638	548,154	12.1%	12.4	10.8	14.8%
REGION 2	10.492	9.960	5.3%	13,076,234	12,856,862	1.7%	236.0	216.7	8.9%
ALABAMA	1.605	1.502	6.9%	1,119,262	1,316,779	-15.0%	17.1	18.8	-9.0%
FLORIDA	1.593	1.524	4.5%	4,417,281	5,196,801	-15.0%	63.6	70.2	-9.4%
GEORGIA	1.296	1.179	9.9%	2,976,193	2,803,760	6.2%	36.0	30.9	16.5%
KENTUCKY	0.998	0.875	14.1%	1,222,876	1,400,699	-12.7%	12.0	12.2	-1.6%
MISSISSIPPI	2.155	2.012	7.1%	879,100	777,365	13.1%	17.6	14.6	20.5%
NORTH CAROLINA	1.395	1.236	12.9%	3,419,249	3,331,080	2.6%	43.6	37.6	16.0%
SOUTH CAROLINA	1.926	1.706	12.9%	1,295,408	1,425,496	-9.1%	24.8	24.5	1.2%
TENNESSEE	1.366	1.433	-4.7%	1,447,572	1,666,517	-13.1%	19.4	23.6	-17.8%
REGION 3	12.334	11.467	7.6%	16,776,941	17,918,497	-6.4%	234.1	232.4	0.7%
ARKANSAS	1.017	1.019	-0.2%	1,080,834	1,237,949	-12.7%	10.1	11.7	-13.7%
COLORADO	0.308	0.221	39.4%	1,727,119	1,521,317	13.5%	5.1	3.2	59.4%
LOUISIANA	1.295	1.766	-26.7%	1,202,116	1,216,814	-1.2%	14.6	20.5	-28.8%
MONTANA	1.818	1.645	10.5%	453,543	441,980	2.6%	8.0	7.1	12.7%
NEW MEXICO	0.936	1.120	-16.4%	707,149	716,876	-1.4%	7.1	7.6	-6.6%
NORTH DAKOTA	1.743	1.391	25.3%	137,884	138,507	-0.4%	2.1	1.7	23.5%
OKLAHOMA	2.057	2.045	0.6%	861,791	897,331	-4.0%	15.9	16.5	-3.6%
SOUTH DAKOTA	3.902	3.396	14.9%	105,673	119,899	-11.9%	3.8	3.7	2.7%
TEXAS	1.243	1.315	-5.5%	5,988,542	5,694,524	5.2%	71.6	72.0	-0.6%
UTAH	0.827	0.822	0.6%	719,184	656,865	9.5%	5.6	5.3	5.7%
WYOMING	1.216	1.261	-3.6%	195,464	169,969	15.0%	2.2	2.0	10.0%
REGION 4	16.362	16.001	2.3%	13,179,299	12,812,031	2.9%	146.1	151.3	-3.4%
ILLINOIS	0.772	0.708	9.0%	5,867,472	6,089,901	-3.7%	46.9	44.6	5.2%
INDIANA	1.539	1.313	17.2%	2,199,954	2,157,200	2.0%	33.3	27.6	20.7%
IOWA	1.260	1.248	1.0%	1,019,366	1,057,208	-3.6%	12.1	12.4	-2.4%
KANSAS	1.763	1.549	13.8%	1,034,674	956,098	8.2%	17.4	14.9	16.8%
MICHIGAN	1.459	1.165	25.2%	3,673,335	4,087,957	-10.1%	52.0	43.1	20.6%
MINNESOTA	1.207	1.109	8.8%	2,190,037	2,536,197	-13.6%	25.0	26.5	-5.7%
MISSOURI	1.252	1.281	-2.3%	2,137,402	2,106,933	1.4%	25.3	25.2	0.4%
NEBRASKA	0.698	0.743	-6.1%	574,947	557,222	3.2%	3.7	4.0	-7.5%
OHIO	1.827	1.451	25.9%	3,708,782	3,837,906	-3.4%	64.5	51.7	24.8%
WISCONSIN	1.139	1.017	12.0%	3,166,172	3,426,111	-7.6%	34.0	38.0	-10.5%
REGION 5	12.916	11.584	11.5%	25,572,141	26,812,733	-4.6%	314.2	288.0	9.1%
ALASKA	1.411	1.324	6.6%	522,168	492,233	6.1%	7.5	6.6	13.6%
ARIZONA	2.033	2.396	-15.2%	1,857,862	1,740,189	6.8%	34.6	37.7	-8.2%
CALIFORNIA	1.133	1.075	5.4%	18,021,473	16,493,632	9.3%	203.0	175.7	15.5%
HAWAII	2.070	2.156	-4.0%	437,863	509,089	-14.0%	8.6	10.6	-18.9%
IDAHO	1.967	1.962	0.3%	544,610	640,718	-15.0%	10.1	11.7	-13.7%
NEVADA	1.425	1.553	-8.2%	1,410,411	1,471,081	-4.1%	19.3	20.0	-3.5%
OREGON	1.443	1.437	0.4%	2,105,370	2,290,415	-8.1%	28.7	31.3	-8.3%
WASHINGTON	1.306	1.224	6.7%	2,653,321	3,073,077	-13.7%	34.6	36.0	-3.9%
REGION 6	12.788	13.127	-2.6%	27,553,078	26,710,434	3.2%	346.4	329.6	5.1%
NATIONAL TOTAL	84.09	79.29	6.1%	119,600,000	119,600,000	0.0%	1,626.3	1,519.7	7.0%

TABLE 8E

F Y 2 0 1 4 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	0.082	0.082	0.0%	7,643,476	7,500,986	1.9%	5.9	5.8	1.7%
MAINE	0.075	0.070	7.1%	3,077,183	3,179,184	-3.2%	2.2	2.1	4.8%
MASSACHUSETTS	0.105	0.065	0.0%	14,065,757	13,367,409	5.2%	15.5	9.1	70.3%
NEW HAMPSHIRE	0.124	0.131	-5.3%	2,989,483	2,848,073	5.0%	3.8	3.8	0.0%
NEW JERSEY	0.081	0.084	-3.6%	17,843,577	17,658,349	1.0%	16.0	16.7	-4.2%
NEW YORK	0.017	0.019	-10.5%	41,341,958	40,433,616	2.2%	7.3	7.9	-7.6%
PUERTO RICO	0.043	0.071	-39.4%	3,906,222	4,026,628	-3.0%	3.4	4.3	-20.9%
RHODE ISLAND	0.032	0.039	-17.9%	2,212,473	2,129,909	3.9%	0.8	0.9	-11.1%
VERMONT	0.378	0.447	-15.4%	1,558,939	1,586,586	-1.7%	5.6	6.8	-17.6%
VIRGIN ISLANDS	1.426	1.103	29.3%	188,976	184,199	2.6%	2.6	2.0	30.0%
REGION 1	2.363	2.111	11.9%	94,828,044	92,914,939	2.1%	63.1	59.4	6.2%
DELAWARE	0.147	0.208	-29.3%	2,008,736	1,980,579	1.4%	2.9	4.2	-31.0%
DIST. OF COLUMBIA	0.053	0.044	20.5%	2,496,223	2,379,959	4.9%	1.4	1.0	40.0%
MARYLAND	0.151	0.139	8.6%	11,917,974	11,567,373	3.0%	17.3	15.4	12.3%
PENNSYLVANIA	0.031	0.037	-16.2%	26,764,085	24,381,229	9.8%	8.4	9.2	-8.7%
VIRGINIA	0.165	0.179	-7.8%	16,801,220	16,698,287	0.6%	25.1	27.0	-7.0%
WEST VIRGINIA	0.166	0.176	-5.7%	3,356,695	3,234,601	3.8%	5.7	5.7	0.0%
REGION 2	0.713	0.783	-8.9%	63,344,933	60,242,028	5.2%	60.8	62.5	-2.7%
ALABAMA	0.071	0.083	-14.5%	8,228,078	8,017,390	2.6%	5.6	6.3	-11.1%
FLORIDA	0.105	0.105	0.0%	34,638,927	34,120,130	1.5%	32.9	31.8	3.5%
GEORGIA	0.223	0.259	-13.9%	15,938,209	16,104,433	-1.0%	33.2	39.0	-14.9%
KENTUCKY	0.041	0.052	-21.2%	8,163,598	8,126,240	0.5%	3.3	4.2	-21.4%
MISSISSIPPI	0.177	0.185	-4.3%	5,227,102	5,048,536	3.5%	8.6	8.7	-1.1%
NORTH CAROLINA	0.074	0.077	-3.9%	18,314,216	17,586,472	4.1%	12.4	12.4	0.0%
SOUTH CAROLINA	0.179	0.177	1.1%	8,640,845	8,377,974	3.3%	15.4	15.0	2.7%
TENNESSEE	0.170	0.145	17.2%	12,493,080	12,007,364	4.0%	20.8	17.2	20.9%
REGION 3	1.040	1.083	-4.0%	111,644,055	109,388,539	2.1%	132.2	134.6	-1.8%
ARKANSAS	0.107	0.145	-26.2%	5,236,185	5,409,725	-3.2%	5.1	7.3	-30.1%
COLORADO	0.135	0.107	26.2%	10,411,129	9,978,234	4.3%	13.5	10.1	33.7%
LOUISIANA	0.082	0.059	39.0%	7,850,696	7,869,451	-0.2%	6.0	4.4	36.4%
MONTANA	0.183	0.187	-2.1%	2,091,487	2,001,157	4.5%	3.7	3.7	0.0%
NEW MEXICO	0.050	0.063	-20.6%	3,361,583	3,492,457	-3.7%	1.8	2.1	-14.3%
NORTH DAKOTA	0.094	0.097	-3.1%	2,005,143	1,770,087	13.3%	1.7	1.5	13.3%
OKLAHOMA	0.137	0.158	-13.3%	7,542,197	7,156,272	5.4%	9.3	10.2	-8.8%
SOUTH DAKOTA	0.139	0.147	-5.4%	1,866,192	1,812,973	2.9%	2.4	2.4	0.0%
TEXAS	0.162	0.139	16.5%	52,281,715	48,510,326	7.8%	81.5	64.9	25.6%
UTAH	0.052	0.057	-8.8%	5,834,709	5,479,838	6.5%	2.9	3.0	-3.3%
WYOMING	0.183	0.167	9.6%	1,373,391	1,231,093	11.6%	2.3	1.9	21.1%
REGION 4	1.324	1.326	-0.2%	99,854,427	94,711,613	5.4%	130.2	111.5	16.8%
ILLINOIS	0.165	0.174	-5.2%	27,293,322	26,452,308	3.2%	46.7	47.6	-1.9%
INDIANA	0.136	0.134	1.5%	13,082,331	12,186,320	7.4%	17.5	15.9	10.1%
IOWA	0.221	0.267	-17.2%	7,026,193	6,796,411	3.4%	14.7	17.1	-14.0%
KANSAS	0.090	0.093	-3.2%	6,024,407	6,527,085	-7.7%	5.2	6.1	-14.8%
MICHIGAN	0.147	0.151	-2.6%	18,182,355	17,909,801	1.5%	25.9	24.5	5.7%
MINNESOTA	0.066	0.077	-14.3%	12,382,207	11,943,908	3.7%	7.7	8.7	-11.5%
MISSOURI	0.131	0.133	-1.5%	12,006,052	12,157,950	-1.2%	14.9	15.1	-1.3%
NEBRASKA	0.187	0.190	-1.6%	4,357,526	4,165,330	4.6%	7.5	7.6	-1.3%
OHIO	0.131	0.139	-5.8%	26,888,774	25,409,343	5.8%	33.5	32.8	2.1%
WISCONSIN	0.068	0.082	-17.1%	13,736,311	13,610,183	0.9%	8.8	12.2	-27.9%
REGION 5	1.342	1.440	-6.8%	140,979,478	137,158,639	2.8%	182.4	187.6	-2.8%
ALASKA	0.228	0.231	-1.3%	1,558,865	1,500,205	3.9%	3.6	3.5	2.9%
ARIZONA	0.098	0.114	-14.0%	11,513,127	11,312,879	1.8%	10.3	11.6	-11.2%
CALIFORNIA	0.460	0.474	-3.0%	78,868,374	81,803,622	-3.6%	360.7	384.1	-6.1%
HAWAII	0.184	0.173	6.4%	2,819,128	2,652,235	6.3%	4.9	4.4	11.4%
IDAHO	0.197	0.211	-6.6%	3,072,741	2,984,147	3.0%	5.7	5.8	-1.7%
NEVADA	0.137	0.102	34.3%	5,662,894	5,244,813	8.0%	7.5	4.7	59.6%
OREGON	0.293	0.267	9.7%	7,913,715	7,491,747	5.6%	21.9	19.0	15.3%
WASHINGTON	0.104	0.155	-32.9%	13,786,219	13,119,594	5.1%	14.3	19.5	-26.7%
REGION 6	1.701	1.727	-1.5%	125,195,063	126,109,242	-0.7%	428.9	452.6	-5.2%
NATIONAL TOTAL	8.48	8.47	0.2%	635,846,000	620,525,000	2.5%	997.6	1,008.2	-1.1%

TABLE 8F

F Y 2 0 1 4 A L L O C A T I O N
TAX

STATE	FY 2014 MPU	FY 2013 MPU	MPU Difference	FY 2014 Workload	FY 2013 Workload	Workload Difference	FY 2014 Staffyrs	FY 2013 Staffyrs	Staffyrs Difference
CONNECTICUT	79.292	80.749	-1.8%	97,154	96,462	0.7%	72.9	73.9	-1.4%
MAINE	74.476	72.864	2.2%	41,733	41,849	-0.3%	29.9	29.2	2.4%
MASSACHUSETTS	25.954	30.292	-14.3%	205,733	209,620	-1.9%	56.0	66.7	-16.0%
NEW HAMPSHIRE	71.530	71.553	0.0%	40,998	39,704	3.3%	30.4	29.2	4.1%
NEW JERSEY	37.942	37.233	1.9%	227,571	230,253	-1.2%	95.8	96.4	-0.6%
NEW YORK	68.105	69.342	-1.8%	514,948	495,131	4.0%	365.1	353.7	3.2%
PUERTO RICO	73.590	69.033	6.6%	60,673	67,813	-10.5%	89.2	70.6	26.3%
RHODE ISLAND	32.646	38.132	-14.4%	32,854	32,633	0.7%	11.9	14.0	-15.0%
VERMONT	71.076	70.910	0.2%	21,731	21,403	1.5%	14.8	14.6	1.4%
VIRGIN ISLANDS	100.427	112.622	-10.8%	3,546	3,585	-1.1%	3.4	3.9	-12.8%
REGION 1	635.038	652.730	-2.7%	1,246,941	1,238,453	0.7%	769.4	752.2	2.3%
DELAWARE	83.021	82.902	0.1%	25,548	25,647	-0.4%	21.0	21.5	-2.3%
DIST. OF COLUMBIA	71.459	70.353	1.6%	30,129	29,441	2.3%	22.7	19.8	14.6%
MARYLAND	93.813	97.364	-3.6%	139,205	136,333	2.1%	125.3	127.5	-1.7%
PENNSYLVANIA	75.604	79.496	-4.9%	323,363	297,508	8.7%	248.1	240.1	3.3%
VIRGINIA	53.439	50.393	6.0%	202,629	195,710	3.5%	98.0	89.1	10.0%
WEST VIRGINIA	84.264	85.652	-1.6%	37,016	35,608	4.0%	31.7	30.7	3.3%
REGION 2	461.600	466.160	-1.0%	757,890	720,247	5.2%	546.8	528.7	3.4%
ALABAMA	77.444	77.591	-0.2%	85,442	85,716	-0.3%	63.0	63.3	-0.5%
FLORIDA	65.242	66.128	-1.3%	461,454	455,970	1.2%	272.1	267.4	1.8%
GEORGIA	78.028	79.278	-1.6%	210,049	204,431	2.7%	153.0	151.7	0.9%
KENTUCKY	75.207	76.593	-1.8%	86,452	84,238	2.6%	63.8	64.0	-0.3%
MISSISSIPPI	70.407	69.303	1.6%	53,731	54,060	-0.6%	35.2	34.9	0.9%
NORTH CAROLINA	66.884	68.756	-2.7%	198,937	194,857	2.1%	121.5	122.3	-0.7%
SOUTH CAROLINA	73.985	77.652	-4.7%	96,515	96,891	-0.4%	71.1	75.9	-6.3%
TENNESSEE	73.719	77.164	-4.5%	115,690	111,424	3.8%	83.7	84.9	-1.4%
REGION 3	580.916	592.465	-1.9%	1,308,270	1,287,587	1.6%	863.4	864.4	-0.1%
ARKANSAS	69.222	68.258	1.4%	66,804	68,677	-2.7%	42.4	43.5	-2.5%
COLORADO	49.297	59.124	-16.6%	148,369	147,813	0.4%	70.1	83.0	-15.5%
LOUISIANA	76.513	73.048	4.7%	103,890	105,045	-1.1%	74.3	73.3	1.4%
MONTANA	61.433	64.004	-4.0%	37,148	36,302	2.3%	22.1	22.7	-2.6%
NEW MEXICO	73.560	72.720	1.2%	45,648	44,949	1.6%	36.1	30.9	16.8%
NORTH DAKOTA	79.238	79.731	-0.6%	24,334	22,325	9.0%	17.0	15.6	9.0%
OKLAHOMA	77.601	82.171	-5.6%	85,137	82,570	3.1%	59.3	61.0	-2.8%
SOUTH DAKOTA	81.957	82.181	-0.3%	26,583	25,524	4.1%	20.0	18.9	5.8%
TEXAS	58.096	65.538	-11.4%	494,022	467,100	5.8%	276.2	294.5	-6.2%
UTAH	83.595	85.264	-2.0%	72,182	67,500	6.9%	57.0	56.0	1.8%
WYOMING	82.769	84.737	-2.3%	22,654	22,091	2.5%	17.4	17.5	-0.6%
REGION 4	793.281	816.776	-2.9%	1,126,771	1,089,896	3.4%	691.9	716.9	-3.5%
ILLINOIS	71.069	73.361	-3.1%	308,493	301,527	2.3%	227.2	228.9	-0.7%
INDIANA	68.004	71.379	-4.7%	131,586	128,292	2.6%	88.0	89.3	-1.5%
IOWA	78.528	82.420	-4.7%	78,498	75,126	4.5%	58.3	58.3	0.0%
KANSAS	72.813	79.176	-8.0%	69,100	69,414	-0.5%	48.0	55.3	-13.2%
MICHIGAN	75.987	74.582	1.9%	200,749	201,414	-0.3%	147.9	136.0	8.8%
MINNESOTA	48.969	48.479	1.0%	127,757	130,063	-1.8%	59.3	59.3	0.0%
MISSOURI	81.026	78.640	3.0%	141,640	136,934	3.4%	108.5	100.5	8.0%
NEBRASKA	64.989	63.342	2.6%	53,021	48,508	9.3%	31.9	29.5	8.1%
OHIO	88.952	84.436	5.3%	218,306	217,489	0.4%	184.8	170.5	8.4%
WISCONSIN	72.797	73.780	-1.3%	131,333	130,625	0.5%	90.2	105.0	-14.1%
REGION 5	723.134	729.595	-0.9%	1,460,483	1,439,392	1.5%	1,044.1	1,032.6	1.1%
ALASKA	81.446	81.568	-0.1%	18,396	17,437	5.5%	15.3	14.4	6.3%
ARIZONA	77.727	79.885	-2.7%	122,096	122,146	0.0%	86.9	88.1	-1.4%
CALIFORNIA	12.936	12.358	4.7%	1,330,117	1,227,757	8.3%	171.1	150.3	13.8%
HAWAII	79.269	82.086	-3.4%	30,472	30,578	-0.3%	23.0	24.3	-5.3%
IDAHO	84.728	81.247	4.3%	47,069	47,611	-1.1%	37.7	35.9	5.0%
NEVADA	85.816	85.068	0.9%	59,769	55,991	6.7%	49.3	41.7	18.2%
OREGON	73.839	74.795	-1.3%	110,536	109,723	0.7%	77.1	78.0	-1.2%
WASHINGTON	70.331	70.231	0.1%	224,190	217,182	3.2%	157.5	146.1	7.8%
REGION 6	566.092	567.238	-0.2%	1,942,645	1,828,425	6.2%	617.9	578.8	6.8%
NATIONAL TOTAL	3,760.06	3,824.96	-1.7%	7,843,000	7,604,000	3.1%	4,533.5	4,473.6	1.3%

U.S. Department of Labor
Employment and Training Administration
FY 2014 Unemployment Insurance Planning Targets
Postage Dollars

		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS* Quarterly X 4		Total (WC + SEx4)		
TOTAL		119,600,000	7,843,000	31,372,000	150,972,000	117,621,000	100.00%
CONNECTICUT	1	1,976,343	97,154	388,616	2,364,959	1,842,519	1.57%
MAINE	1	546,089	41,733	166,932	713,021	555,509	0.47%
MASSACHUSETTS	1	3,293,249	205,733	822,932	4,116,181	3,206,882	2.73%
NEW HAMPSHIRE	1	436,635	40,998	163,992	600,627	467,943	0.40%
NEW JERSEY	1	4,731,458	227,571	910,284	5,641,742	4,395,433	3.74%
NEW YORK	1	10,234,587	514,948	2,059,792	12,294,379	9,578,446	8.14%
PUERTO RICO	1	1,364,350	60,673	242,692	1,607,042	1,252,033	1.06%
RHODE ISLAND	1	529,202	32,854	131,416	660,618	514,682	0.44%
VERMONT	1	291,959	21,731	86,924	378,883	295,185	0.25%
VIRGIN ISLANDS	1	38,435	3,546	14,184	52,619	40,995	0.03%
DELAWARE	2	329,498	25,548	102,192	431,690	336,326	0.29%
DIST. OF COLUMBIA	2	391,596	30,129	120,516	512,112	398,982	0.34%
MARYLAND	2	1,992,484	139,205	556,820	2,549,304	1,986,141	1.69%
PENNSYLVANIA	2	7,949,066	323,363	1,293,452	9,242,518	7,200,767	6.12%
VIRGINIA	2	1,798,952	202,629	810,516	2,609,468	2,033,014	1.73%
WEST VIRGINIA	2	614,638	37,016	148,064	762,702	594,215	0.51%
ALABAMA	3	1,119,262	85,442	341,768	1,461,030	1,138,276	0.97%
FLORIDA	3	4,417,281	461,454	1,845,816	6,263,097	4,879,526	4.15%
GEORGIA	3	2,976,193	210,049	840,196	3,816,389	2,973,316	2.53%
KENTUCKY	3	1,222,876	86,452	345,808	1,568,684	1,222,148	1.04%
MISSISSIPPI	3	879,100	53,731	214,924	1,094,024	852,345	0.72%
NORTH CAROLINA	3	3,419,249	198,937	795,748	4,214,997	3,283,868	2.79%
SOUTH CAROLINA	3	1,295,408	96,515	386,060	1,681,468	1,310,017	1.11%
TENNESSEE	3	1,447,572	115,690	462,760	1,910,332	1,488,323	1.27%
ARKANSAS	4	1,080,834	66,804	267,216	1,348,050	1,050,254	0.89%
COLORADO	4	1,727,119	148,369	593,476	2,320,595	1,807,956	1.54%
LOUISIANA	4	1,202,116	103,890	415,560	1,617,676	1,260,318	1.07%
MONTANA	4	453,543	37,148	148,592	602,135	469,118	0.40%
NEW MEXICO	4	707,149	45,648	182,592	889,741	693,190	0.59%
NORTH DAKOTA	4	137,884	24,334	97,336	235,220	183,258	0.16%
OKLAHOMA	4	861,791	85,137	340,548	1,202,339	936,732	0.80%
SOUTH DAKOTA	4	105,673	26,583	106,332	212,005	165,171	0.14%
TEXAS	4	5,988,542	494,022	1,976,088	7,964,630	6,205,175	5.28%
UTAH	4	719,184	72,182	288,728	1,007,912	785,256	0.67%
WYOMING	4	195,464	22,654	90,616	286,080	222,882	0.19%
ILLINOIS	5	5,867,472	308,493	1,233,972	7,101,444	5,532,675	4.70%
INDIANA	5	2,199,954	131,586	526,344	2,726,298	2,124,036	1.81%
IOWA	5	1,019,366	78,498	313,992	1,333,358	1,038,808	0.88%
KANSAS	5	1,034,674	69,100	276,400	1,311,074	1,021,447	0.87%
MICHIGAN	5	3,673,335	200,749	802,996	4,476,331	3,487,471	2.97%
MINNESOTA	5	2,190,037	127,757	511,028	2,701,065	2,104,377	1.79%
MISSOURI	5	2,137,402	141,640	566,560	2,703,962	2,106,634	1.79%
NEBRASKA	5	574,947	53,021	212,084	787,031	613,169	0.52%
OHIO	5	3,708,782	218,306	873,224	4,582,006	3,569,802	3.04%
WISCONSIN	5	3,166,172	131,333	525,332	3,691,504	2,876,019	2.45%
ALASKA	6	522,168	18,396	73,584	595,752	464,145	0.39%
ARIZONA	6	1,857,862	122,096	488,384	2,346,246	1,827,940	1.55%
CALIFORNIA	6	18,021,473	1,330,117	5,320,468	23,341,941	18,185,509	15.46%
HAWAII	6	437,863	30,472	121,888	559,751	436,097	0.37%
IDAHO	6	544,610	47,069	188,276	732,886	570,985	0.49%
NEVADA	6	1,410,411	59,769	239,076	1,649,487	1,285,101	1.09%
OREGON	6	2,105,370	110,536	442,144	2,547,514	1,984,746	1.69%
WASHINGTON	6	2,653,321	224,190	896,760	3,550,081	2,765,838	2.35%