


EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE July 26, 2012

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 26-12

TO: STATE WORKFORCE AGENCIES

FROM: JANE OATES
Assistant Secretary 

SUBJECT: Fiscal Year (FY) 2013 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2013 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. To provide general guidelines for FY 2013 resource planning; and
- c. To explain how base resources were allocated among states.

2. References.

- ET Handbook No. 336, 18th Edition, the *Unemployment Insurance State Quality Service Planning and Reporting Guidelines*; and
- ET Handbook No. 410, 4th Edition, *Resource Justification Model (RJM)*.

3. FY 2013 Base Funding Level. The total amount for the FY 2013 UI planning targets is \$2,451,240,000. This includes \$2,334,953,000 for base UI administration and \$116,287,000 for postage. These amounts are included in the Administration's FY 2013 appropriations request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2013 are drawn from the Resource Justification Model (RJM) data collection submitted in 2012. The RJM data collection methodology is explained in ET Handbook No. 410. Base workloads are developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2012 to FY 2013. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE July 26, 2013
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DATA INPUTS		
CATEGORY	FY 2012 Targets	FY 2013 Targets
Base Workloads	National Office projections	National Office projections
MPU values	Average of actual for FY 2008, 2009, and 2010 (less state dollars/hours)*	Average of actual for FY 2009, 2010, and 2011 (less state dollars/hours)*
Annual hours worked	FY 2012 projected*	FY 2013 projected*
Non-Workload Staff Years	FY 2010 actual	FY 2011 actual
Systematic Alien Verification for Entitlement (SAVE) Staff Years	Average of quarterly staffing levels reported on the UI3 report during FY 2010	Average of quarterly staffing levels reported on the UI3 report during FY 2011
PS/PB rates	FY 2010 actual, increased annually by 3 percent*	FY 2011 actual, increased annually by 3 percent*
NPS dollars	Average of actual for FY 2008 (inflated to FY 2010), FY 2009 (inflated to FY 2010), and FY 2010; less state dollars and one-time costs; increased annually by 3 percent	Average of actual for FY 2009 (inflated to FY 2011), FY 2010 (inflated to FY 2011), and FY 2011; less state dollars and one-time costs; increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. **Reduction to Availability.** The data inputs described above produced a national total base state funding request of \$2,675,769,817 for FY 2013. Base administrative funds anticipated to be available for FY 2013, \$2,334,953,000, are about 12.7 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. **Highlights of Base Planning Targets.**

a. **Economic Assumptions.** The FY 2013 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2013 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	8.7
- Average Insured Unemployment Rate	3.0

b. **Base Workload Level.** The FY 2013 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

- c. Funding Period. The “funding period” is the period during which states may obligate funds. States may obligate FY 2013 UI grant funds through December 31, 2013. However, states may obligate UI grant funds through September 30, 2015, if such obligations are for automation acquisitions or competitive grants awarded to states for improved operations, or reemployment and eligibility assessments and improper payments. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be submitted to the regional office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

- (1) Workload Functions Allocation Methodology. The FY 2013 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

1. Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2009, FY 2010, and FY 2011. The MPUs were calculated from data submitted in the RJM data collection instrument.
2. Work Hours. The hours per staff year are from the FY 2013 data in the RJM data collection instrument.
2. Workload Forecasts. Each state’s total FY 2013 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the U.S. Department of Labor’s (Department) actuaries. Each state’s total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

3. Determination of Allowable MPU Values. For FY 2013, the calculation using states' unreduced MPU values from the RJM data collection yielded 18,406 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled 15,954 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2011 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2011.

- b. Personnel Compensation Costs. The FY 2013 PS/PB rates were determined by using each state's FY 2011 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2013 NPS allocation was based on an average of the states' FY 2009, 2010, and 2011 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2009 and FY 2010 expenditures were inflated to FY 2011

dollars by using the Gross Domestic Product deflators; 0.9 percent in FY 2009 and 2.0 percent in FY 2010. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2013 level which was reduced across-the-board to equal the NPS funding availability of \$562,421,106.

- d. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2013 planning targets.

- (1) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2012, with a resulting “stop-gain” of 3.52 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

- e. Postage. For FY 2013, the Department will allocate \$116,287,000 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2013 above-base certification process. States should submit the UI-1 report by October 1, 2012; the annual hours on the report should agree with the FY 2013 annual work hours used for each state's target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Resources. State agencies are reminded that above-base resources are tied directly to above-base workloads. As above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
- c. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2013 UI allocations.

9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at http://www.grants.gov/agencies/aforms_repository_information.jsp (select “Active Forms” then, “SF424 Family”). Ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit

the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF-424B (OMB Approval No. 4040-0007).

10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Requested. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2013 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Review closely the attached tables and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2012.
- c. Submit to the appropriate regional office as part of the SQSP, the FY 2013 SF-424 (OMB Approval No. 4040-0004), 424A (if applicable), and 424B.
- d. Submit the FY 2013 UI-1 report via the UI Required Reports system by October 1, 2012.

12. Inquiries. Questions should be directed to the appropriate regional office.

13. Attachments.

- I. FY 2013 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2013 UI Base Staff
- III. FY 2013 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	3,853.4	58,169	224,146,709
WEEKS CLAIMED	119,600,000	1,519.7	58,159	88,383,784
NON MONETARY	7,000,000	3,102.0	64,618	200,445,682
APPEALS	1,128,000	1,996.8	82,724	165,183,832
SAVE		74.4	74,202	5,520,600
CLAIMS ACTIVITY STAFF		10,546.3	64,827	683,680,607
WAGE RECORDS	620,525,000	1,008.2	70,632	71,211,161
TAX FUNCTIONS	7,604,000	4,473.6	71,817	321,279,425
EMPLOYER ACTIVITY STAFF		5,481.8	71,599	392,490,586
BENEFIT PMT CONTROL		1739.1	66,592	115,810,140
UI PERFORMS		668.1	75,255	50,277,719
OPERATING STAFF		18,435.3	67,385	1,242,259,052
SUPPORT	20.02%	3,690.0	85,108	314,049,717
AS&T		2,490.1	86,833	216,223,125
TOTAL STAFF		24,615.4	72,009	1,772,531,894
NON-PERSONAL SERVICES				562,421,106
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,334,953,000
POSTAGE				116,287,000
TOTAL ALLOCATION (including POSTAGE)				2,451,240,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,430,253	533.7	62,078	33,131,147
WEEKS CLAIMED	22,489,443	301.7	60,994	18,401,745
NON MONETARY	659,524	496.6	78,472	38,969,241
APPEALS	112,058	254.0	95,508	24,259,050
SAVE		10.6	85,869	910,214
CLAIMS ACTIVITY STAFF		1,596.6	72,449	115,671,397
WAGE RECORDS	92,914,939	59.4	78,232	4,646,970
TAX FUNCTIONS	1,238,453	752.2	84,855	63,827,850
EMPLOYER ACTIVITY STAFF		811.6	84,370	68,474,820
BENEFIT PMT CONTROL		251.9	76,270	19,212,393
UI PERFORMS		76.2	83,510	6,363,485
OPERATING STAFF		2,736.3	76,644	209,722,095
SUPPORT	28.20%	771.5	100,334	77,407,599
AS&T		480.1	81,225	38,996,025
TOTAL STAFF		3,987.9	81,779	326,125,719
NON-PERSONAL SERVICES				77,058,872
STOP-LOSS/STOP-GAIN				1,124,211
TOTAL ALLOCATION (excluding POSTAGE)				404,308,802
POSTAGE				21,273,023
TOTAL ALLOCATION (including POSTAGE)				425,581,825

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***** CONNECTICUT *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,757.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.304	204,464	39.4	96,231	3,791,501
WEEKS CLAIMED	1.364	1,873,138	24.2	93,483	2,262,289
NON MONETARY	68.280	78,391	50.8	128,161	6,510,579
APPEALS	201.607	12,486	23.9	130,594	3,121,197
SAVE			1.0	122,323	122,323
CLAIMS ACTIVITY STAFF			139.3	113,481	15,807,889
WAGE RECORDS	0.082	7,500,986	5.8	143,837	834,255
TAX FUNCTIONS	80.749	96,462	73.9	145,560	10,756,884
EMPLOYER ACTIVITY STAFF			79.7	145,435	11,591,139
BENEFIT PMT CONTROL			19.3	103,482	1,997,203
UI PERFORMS		480	5.7	117,400	669,180
OPERATING STAFF			244.0	123,219	30,065,411
SUPPORT	8.98%		21.9	154,041	3,373,498
AS&T			40.4	147,049	5,940,780
TOTAL STAFF			306.3	128,566	39,379,689
NON-PERSONAL SERVICES					5,314,465
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					44,694,154
POSTAGE					1,751,085
TOTAL ALLOCATION (including POSTAGE)					46,445,239

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***** MAINE *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,742.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.340	71,674	13.3	51,378	683,327
WEEKS CLAIMED	2.196	508,316	10.7	53,689	574,472
NON MONETARY	54.953	26,561	14.0	62,605	876,470
APPEALS	230.942	5,553	12.3	77,117	948,539
SAVE			0.1	65,696	6,570
CLAIMS ACTIVITY STAFF			50.4	61,297	3,089,378
WAGE RECORDS	0.070	3,179,184	2.1	62,124	130,460
TAX FUNCTIONS	72.864	41,849	29.2	61,642	1,799,946
EMPLOYER ACTIVITY STAFF			31.3	61,674	1,930,406
BENEFIT PMT CONTROL			6.9	59,534	410,785
UI PERFORMS		360	9.2	69,097	635,692
OPERATING STAFF			97.8	62,027	6,066,261
SUPPORT	20.76%		20.3	89,536	1,817,581
AS&T			20.5	95,282	1,953,281
TOTAL STAFF			138.6	70,975	9,837,123
NON-PERSONAL SERVICES					2,808,982
STOP-LOSS/STOP-GAIN					339,793
TOTAL ALLOCATION (excluding POSTAGE)					12,985,898
POSTAGE					523,788
TOTAL ALLOCATION (including POSTAGE)					13,509,686

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***** MASSACHUSETTS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,585.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.009	343,945	83.2	66,721	5,551,187
WEEKS CLAIMED	1.597	3,404,664	57.2	66,485	3,802,942
NON MONETARY	84.547	72,327	64.3	73,311	4,713,897
APPEALS	218.978	18,522	42.6	80,135	3,413,751
SAVE			2.0	76,412	152,824
CLAIMS ACTIVITY STAFF			249.3	70,736	17,634,601
WAGE RECORDS	0.065	13,367,409	9.1	77,405	704,386
TAX FUNCTIONS	30.292	209,620	66.7	78,707	5,249,757
EMPLOYER ACTIVITY STAFF			75.8	78,551	5,954,143
BENEFIT PMT CONTROL			36.5	71,870	2,623,255
UI PERFORMS		480	9.8	94,882	929,844
OPERATING STAFF			371.4	73,080	27,141,843
SUPPORT	32.23%		119.7	95,755	11,461,874
AS&T			34.4	95,662	3,290,773
TOTAL STAFF			525.5	79,723	41,894,490
NON-PERSONAL SERVICES					11,772,729
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,667,219
POSTAGE					3,289,132
TOTAL ALLOCATION (including POSTAGE)					56,956,351

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***** NEW HAMPSHIRE *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,621.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.057	63,645	14.4	68,438	985,507
WEEKS CLAIMED	2.806	443,305	12.8	68,644	878,643
NON MONETARY	52.371	37,573	20.2	80,432	1,624,726
APPEALS	216.968	3,779	8.4	85,679	719,704
SAVE			0.1	74,159	7,416
CLAIMS ACTIVITY STAFF			55.9	75,420	4,215,996
WAGE RECORDS	0.131	2,848,073	3.8	52,624	199,971
TAX FUNCTIONS	71.553	39,704	29.2	75,203	2,195,928
EMPLOYER ACTIVITY STAFF			33.0	72,603	2,395,899
BENEFIT PMT CONTROL			7.1	64,288	456,445
UI PERFORMS		360	3.6	69,019	248,468
OPERATING STAFF			99.6	73,462	7,316,808
SUPPORT	20.68%		20.6	77,117	1,588,610
AS&T			38.2	54,639	2,087,210
TOTAL STAFF			158.4	69,398	10,992,628
NON-PERSONAL SERVICES					1,219,817
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,212,445
POSTAGE					466,743
TOTAL ALLOCATION (including POSTAGE)					12,679,188

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***** NEW JERSEY *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,481.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.428	463,069	148.1	67,937	10,061,470
WEEKS CLAIMED	1.077	4,832,940	58.5	73,463	4,297,586
NON MONETARY	61.222	158,263	109.0	80,203	8,742,127
APPEALS	171.091	30,693	59.1	95,629	5,651,674
SAVE			1.6	81,717	130,747
CLAIMS ACTIVITY STAFF			376.3	76,757	28,883,604
WAGE RECORDS	0.084	17,658,349	16.7	79,267	1,323,759
TAX FUNCTIONS	37.233	230,253	96.4	97,864	9,434,090
EMPLOYER ACTIVITY STAFF			113.1	95,118	10,757,849
BENEFIT PMT CONTROL			45.3	90,087	4,080,941
UI PERFORMS		480	11.9	111,743	1,329,742
OPERATING STAFF			546.6	82,422	45,052,136
SUPPORT	36.59%		200.0	110,121	22,024,200
AS&T			68.3	101,441	6,928,420
TOTAL STAFF			814.9	90,815	74,004,756
NON-PERSONAL SERVICES					21,451,216
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					95,455,972
POSTAGE					4,460,256
TOTAL ALLOCATION (including POSTAGE)					99,916,228

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***** NEW YORK *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,617.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.662	1,053,837	126.6	63,132	7,992,511
WEEKS CLAIMED	0.953	9,187,156	90.2	57,897	5,222,309
NON MONETARY	83.885	203,681	176.0	80,243	14,122,768
APPEALS	254.350	31,506	82.5	106,526	8,788,395
SAVE			5.5	85,532	470,426
CLAIMS ACTIVITY STAFF			480.8	76,116	36,596,409
WAGE RECORDS	0.019	40,433,616	7.9	80,635	637,017
TAX FUNCTIONS	69.342	495,131	353.7	85,053	30,083,246
EMPLOYER ACTIVITY STAFF			361.6	84,956	30,720,263
BENEFIT PMT CONTROL			102.6	79,553	8,162,138
UI PERFORMS		480	12.3	108,603	1,335,817
OPERATING STAFF			957.3	80,241	76,814,627
SUPPORT	30.84%		295.2	108,324	31,977,245
AS&T			157.6	94,505	14,893,988
TOTAL STAFF			1,410.1	87,714	123,685,860
NON-PERSONAL SERVICES					26,649,837
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					150,335,697
POSTAGE					8,656,783
TOTAL ALLOCATION (including POSTAGE)					158,992,480

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***** PUERTO RICO *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,105.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.289	120,113	72.9	22,362	1,630,190
WEEKS CLAIMED	1.942	1,404,295	41.1	22,362	919,078
NON MONETARY	58.946	51,209	45.5	25,435	1,157,293
APEALS	219.482	4,223	14.0	27,593	386,302
SAVE			0.1	24,253	2,425
CLAIMS ACTIVITY STAFF			173.6	23,590	4,095,288
WAGE RECORDS	0.071	4,026,628	4.3	45,066	193,784
TAX FUNCTIONS	69.033	67,813	70.6	24,722	1,745,373
EMPLOYER ACTIVITY STAFF			74.9	25,890	1,939,157
BENEFIT PMT CONTROL			20.8	24,413	507,790
UI PERFORMS		480	13.8	24,811	342,392
OPERATING STAFF			283.1	24,319	6,884,627
SUPPORT	18.09%		51.2	31,630	1,619,456
AS&T			103.9	22,138	2,300,138
TOTAL STAFF			438.2	24,656	10,804,221
NON-PERSONAL SERVICES					4,700,710
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,504,931
POSTAGE					1,298,824
TOTAL ALLOCATION (including POSTAGE)					16,803,755

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,478.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.953	66,759	26.3	70,554	1,855,570
WEEKS CLAIMED	0.391	488,687	2.2	76,469	168,232
NON MONETARY	52.999	17,556	10.5	80,094	840,987
APPEALS	180.841	3,718	7.6	126,071	958,140
SAVE			0.2	87,416	17,483
CLAIMS ACTIVITY STAFF			46.8	82,060	3,840,412
WAGE RECORDS	0.039	2,129,909	0.9	69,024	62,122
TAX FUNCTIONS	38.132	32,633	14.0	96,525	1,351,350
EMPLOYER ACTIVITY STAFF			14.9	94,864	1,413,472
BENEFIT PMT CONTROL			3.9	82,945	323,486
UI PERFORMS		480	3.7	105,482	390,283
OPERATING STAFF			69.3	86,113	5,967,653
SUPPORT	27.13%		18.8	112,254	2,110,375
AS&T			7.7	113,360	872,872
TOTAL STAFF			95.8	93,433	8,950,900
NON-PERSONAL SERVICES					1,338,257
STOP-LOSS/STOP-GAIN					805,692
TOTAL ALLOCATION (excluding POSTAGE)					11,094,849
POSTAGE					479,996
TOTAL ALLOCATION (including POSTAGE)					11,574,845

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,728.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.611	39,695	7.9	65,752	519,441
WEEKS CLAIMED	1.186	313,520	3.6	64,026	230,494
NON MONETARY	40.159	13,252	5.1	65,642	334,774
APPEALS	242.353	1,485	3.5	76,515	267,803
SAVE			0.0	72,877	0
CLAIMS ACTIVITY STAFF			20.1	67,289	1,352,512
WAGE RECORDS	0.447	1,586,586	6.8	70,667	480,536
TAX FUNCTIONS	70.91	21,403	14.6	72,272	1,055,171
EMPLOYER ACTIVITY STAFF			21.4	71,762	1,535,707
BENEFIT PMT CONTROL			8.3	72,447	601,310
UI PERFORMS		360	5.8	80,313	465,815
OPERATING STAFF			55.6	71,139	3,955,344
SUPPORT	18.71%		10.4	86,052	894,941
AS&T			7.7	85,034	654,762
TOTAL STAFF			73.7	74,695	5,505,047
NON-PERSONAL SERVICES					1,274,659
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,779,706
POSTAGE					309,393
TOTAL ALLOCATION (including POSTAGE)					7,089,099

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,709.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.674	3,052	1.6	37,777	60,443
WEEKS CLAIMED	3.641	33,422	1.2	38,083	45,700
NON MONETARY	172.625	711	1.2	38,017	45,620
APEALS	115.601	93	0.1	35,454	3,545
SAVE			0.0	39,449	0
CLAIMS ACTIVITY STAFF			4.1	37,880	155,308
WAGE RECORDS	1.103	184,199	2.0	40,340	80,680
TAX FUNCTIONS	112.622	3,585	3.9	40,027	156,105
EMPLOYER ACTIVITY STAFF			5.9	40,133	236,785
BENEFIT PMT CONTROL			1.2	40,867	49,040
UI PERFORMS		0	0.4	40,629	16,252
OPERATING STAFF			11.6	39,430	457,385
SUPPORT	115.52%		13.4	40,285	539,819
AS&T			1.4	52,715	73,801
TOTAL STAFF			26.4	40,568	1,071,005
NON-PERSONAL SERVICES					528,200
STOP-LOSS/STOP-GAIN					-21,274
TOTAL ALLOCATION (excluding POSTAGE)					1,577,931
POSTAGE					37,023
TOTAL ALLOCATION (including POSTAGE)					1,614,954

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 2 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,762,464	425.2	55,389	23,551,551
WEEKS CLAIMED	12,856,862	216.7	53,527	11,599,351
NON MONETARY	659,840	283.9	58,215	16,527,165
APPEALS	114,944	211.4	74,741	15,800,253
SAVE		2.5	65,471	163,678
CLAIMS ACTIVITY STAFF		1,139.7	59,351	67,641,998
WAGE RECORDS	60,242,028	62.5	50,262	3,141,384
TAX FUNCTIONS	720,247	528.7	68,714	36,329,108
EMPLOYER ACTIVITY STAFF		591.2	66,763	39,470,492
BENEFIT PMT CONTROL		194.5	65,760	12,790,296
UI PERFORMS		63.3	71,572	4,530,488
OPERATING STAFF		1,988.7	62,570	124,433,274
SUPPORT	21.63%	430.1	74,277	31,946,706
AS&T		244.5	82,283	20,118,258
TOTAL STAFF		2,663.3	66,271	176,498,238
NON-PERSONAL SERVICES				60,155,150
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				236,653,388
POSTAGE				12,199,414
TOTAL ALLOCATION (including POSTAGE)				248,852,802

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,648.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.726	49,208	13.3	45,254	601,878
WEEKS CLAIMED	1.617	357,704	5.8	48,082	278,876
NON MONETARY	60.168	18,854	11.5	57,967	666,621
APPEALS	177.071	4,477	8.0	62,270	498,160
SAVE			0.1	57,630	5,763
CLAIMS ACTIVITY STAFF			38.7	53,005	2,051,298
WAGE RECORDS	0.208	1,980,579	4.2	55,523	233,197
TAX FUNCTIONS	82.902	25,647	21.5	59,256	1,274,004
EMPLOYER ACTIVITY STAFF			25.7	58,646	1,507,201
BENEFIT PMT CONTROL			10.6	53,324	565,234
UI PERFORMS		360	7.8	57,237	446,449
OPERATING STAFF			82.8	55,195	4,570,182
SUPPORT	23.19%		19.2	73,858	1,418,074
AS&T			5.9	74,039	436,830
TOTAL STAFF			107.9	59,547	6,425,086
NON-PERSONAL SERVICES					2,441,434
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,866,520
POSTAGE					356,802
TOTAL ALLOCATION (including POSTAGE)					9,223,322

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,743.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.274	38,630	17.1	69,041	1,180,601
WEEKS CLAIMED	1.327	356,207	4.5	67,217	302,477
NON MONETARY	64.592	13,130	8.1	73,326	593,941
APPEALS	132.791	1,542	2.0	129,879	259,758
SAVE			0.1	74,880	7,488
CLAIMS ACTIVITY STAFF			31.8	73,719	2,344,265
WAGE RECORDS	0.044	2,379,959	1.0	77,097	77,097
TAX FUNCTIONS	70.353	29,441	19.8	79,499	1,574,080
EMPLOYER ACTIVITY STAFF			20.8	79,384	1,651,177
BENEFIT PMT CONTROL			3.8	78,087	296,731
UI PERFORMS		480	6.8	83,310	566,508
OPERATING STAFF			63.2	76,878	4,858,681
SUPPORT	24.84%		15.7	83,755	1,314,954
AS&T			15.3	100,787	1,542,041
TOTAL STAFF			94.2	81,907	7,715,676
NON-PERSONAL SERVICES					1,294,348
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,010,024
POSTAGE					367,405
TOTAL ALLOCATION (including POSTAGE)					9,377,429

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,735.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.972	258,177	61.9	56,634	3,505,645
WEEKS CLAIMED	1.266	1,903,149	23.1	61,388	1,418,063
NON MONETARY	42.315	212,963	86.5	58,891	5,094,072
APPEALS	155.520	28,437	42.5	96,086	4,083,655
SAVE			1.1	69,684	76,652
CLAIMS ACTIVITY STAFF			215.1	65,914	14,178,087
WAGE RECORDS	0.139	11,567,373	15.4	63,088	971,555
TAX FUNCTIONS	97.364	136,333	127.5	64,681	8,246,828
EMPLOYER ACTIVITY STAFF			142.9	64,509	9,218,383
BENEFIT PMT CONTROL			37.9	68,169	2,583,605
UI PERFORMS		480	16.0	80,364	1,285,824
OPERATING STAFF			411.9	66,195	27,265,899
SUPPORT	23.62%		97.3	88,030	8,565,319
AS&T			45.9	74,556	3,422,120
TOTAL STAFF			555.1	70,714	39,253,338
NON-PERSONAL SERVICES					10,957,031
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					50,210,369
POSTAGE					1,897,974
TOTAL ALLOCATION (including POSTAGE)					52,108,343

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,641.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.535	1,061,148	232.0	57,332	13,301,024
WEEKS CLAIMED	1.734	7,935,014	139.7	54,966	7,678,750
NON MONETARY	34.945	269,822	95.7	64,876	6,208,633
APPEALS	206.982	56,045	117.8	71,706	8,446,967
SAVE			0.8	65,926	52,741
CLAIMS ACTIVITY STAFF			586.0	60,901	35,688,115
WAGE RECORDS	0.037	24,381,229	9.2	71,435	657,202
TAX FUNCTIONS	79.496	297,508	240.1	76,533	18,375,573
EMPLOYER ACTIVITY STAFF			249.3	76,345	19,032,775
BENEFIT PMT CONTROL			106.6	71,401	7,611,347
UI PERFORMS		480	15.7	76,818	1,206,043
OPERATING STAFF			957.6	66,352	63,538,280
SUPPORT	20.19%		193.3	72,155	13,947,562
AS&T			103.7	92,767	9,619,938
TOTAL STAFF			1,254.6	69,429	87,105,780
NON-PERSONAL SERVICES					32,746,816
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,852,596
POSTAGE					7,073,407
TOTAL ALLOCATION (including POSTAGE)					126,926,003

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,844.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.366	288,222	81.7	50,874	4,156,406
WEEKS CLAIMED	2.067	1,756,634	32.8	45,023	1,476,754
NON MONETARY	64.122	118,143	68.4	48,555	3,321,162
APPEALS	174.356	20,394	32.1	60,565	1,944,137
SAVE			0.4	52,585	21,034
CLAIMS ACTIVITY STAFF			215.4	50,694	10,919,493
WAGE RECORDS	0.179	16,698,287	27.0	34,319	926,613
TAX FUNCTIONS	50.393	195,710	89.1	57,277	5,103,381
EMPLOYER ACTIVITY STAFF			116.1	51,938	6,029,994
BENEFIT PMT CONTROL			21.7	49,271	1,069,181
UI PERFORMS		480	6.4	71,437	457,197
OPERATING STAFF			359.6	51,379	18,475,865
SUPPORT	22.19%		79.8	62,870	5,017,026
AS&T			51	73,564	3,751,764
TOTAL STAFF			490.4	55,556	27,244,655
NON-PERSONAL SERVICES					9,490,564
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,735,219
POSTAGE					1,968,509
TOTAL ALLOCATION (including POSTAGE)					38,703,728

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,654.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.381	67,079	19.2	41,979	805,997
WEEKS CLAIMED	1.949	548,154	10.8	41,151	444,431
NON MONETARY	50.382	26,928	13.7	46,915	642,736
APPEALS	221.192	4,049	9.0	63,064	567,576
SAVE			0.0	51,950	0
CLAIMS ACTIVITY STAFF			52.7	46,693	2,460,740
WAGE RECORDS	0.176	3,234,601	5.7	48,372	275,720
TAX FUNCTIONS	85.652	35,608	30.7	57,174	1,755,242
EMPLOYER ACTIVITY STAFF			36.4	55,796	2,030,962
BENEFIT PMT CONTROL			13.9	47,784	664,198
UI PERFORMS		480	10.6	53,629	568,467
OPERATING STAFF			113.6	50,391	5,724,367
SUPPORT	21.83%		24.8	67,894	1,683,771
AS&T			22.7	59,276	1,345,565
TOTAL STAFF			161.1	54,337	8,753,703
NON-PERSONAL SERVICES					3,224,957
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,978,660
POSTAGE					535,317
TOTAL ALLOCATION (including POSTAGE)					12,513,977

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,131,564	724.9	47,670	34,556,223
WEEKS CLAIMED	17,918,497	232.4	47,701	11,085,724
NON MONETARY	1,007,607	413.0	51,038	21,078,699
APPEALS	246,274	391.2	59,154	23,140,929
SAVE		8.0	54,649	437,188
CLAIMS ACTIVITY STAFF		1,769.5	51,031	90,298,763
WAGE RECORDS	109,388,539	134.6	47,206	6,353,981
TAX FUNCTIONS	1,287,587	864.4	56,933	49,212,918
EMPLOYER ACTIVITY STAFF		999.0	55,623	55,566,899
BENEFIT PMT CONTROL		303.4	54,231	16,453,636
UI PERFORMS		137.8	63,801	8,791,752
OPERATING STAFF		3,209.7	53,311	171,111,050
SUPPORT	13.57%	435.4	70,748	30,803,508
AS&T		371.6	84,582	31,430,818
TOTAL STAFF		4,016.7	58,094	233,345,376
NON-PERSONAL SERVICES				84,111,716
STOP-LOSS/STOP-GAIN				-5,782,197
TOTAL ALLOCATION (excluding POSTAGE)				311,674,895
POSTAGE				17,882,137
TOTAL ALLOCATION (including POSTAGE)				329,557,032

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,751.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.869	257,363	58.5	58,231	3,406,514
WEEKS CLAIMED	1.502	1,316,779	18.8	58,294	1,095,927
NON MONETARY	55.707	73,820	39.1	61,688	2,412,001
APPEALS	190.480	16,453	29.8	65,339	1,947,102
SAVE			0.2	65,030	13,006
CLAIMS ACTIVITY STAFF			146.4	60,619	8,874,550
WAGE RECORDS	0.083	8,017,390	6.3	73,389	462,351
TAX FUNCTIONS	77.591	85,716	63.3	72,341	4,579,185
EMPLOYER ACTIVITY STAFF			69.6	72,436	5,041,536
BENEFIT PMT CONTROL			34.2	64,648	2,210,962
UI PERFORMS		480.0	20.6	72,244	1,488,226
OPERATING STAFF			270.8	65,049	17,615,274
SUPPORT	9.79%		26.5	80,914	2,144,221
AS&T			30.5	83,095	2,534,398
TOTAL STAFF			327.8	68,011	22,293,893
NON-PERSONAL SERVICES					5,780,769
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,074,662
POSTAGE					1,286,495
TOTAL ALLOCATION (including POSTAGE)					29,361,157

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,879.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.385	738,179	166.2	47,013	7,813,561
WEEKS CLAIMED	1.524	5,196,801	70.2	46,214	3,244,223
NON MONETARY	44.661	371,912	147.3	48,662	7,167,913
APPEALS	152.350	92,374	124.8	66,194	8,261,011
SAVE			4.5	55,019	247,586
CLAIMS ACTIVITY STAFF			513.0	52,114	26,734,294
WAGE RECORDS	0.105	34,120,130	31.8	41,073	1,306,121
TAX FUNCTIONS	66.128	455,970	267.4	55,054	14,721,440
EMPLOYER ACTIVITY STAFF			299.2	53,568	16,027,561
BENEFIT PMT CONTROL			73.9	48,423	3,578,460
UI PERFORMS		480	39.7	61,168	2,428,370
OPERATING STAFF			925.8	52,677	48,768,685
SUPPORT	4.80%		44.4	90,314	4,009,942
AS&T			69.3	123,886	8,585,300
TOTAL STAFF			1,039.5	59,032	61,363,927
NON-PERSONAL SERVICES					15,853,268
STOP-LOSS/STOP-GAIN					-3,842,327
TOTAL ALLOCATION (excluding POSTAGE)					73,374,868
POSTAGE					5,442,179
TOTAL ALLOCATION (including POSTAGE)					78,817,047

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,780.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.998	584,420	131.3	40,510	5,318,963
WEEKS CLAIMED	1.179	2,803,760	30.9	42,003	1,297,893
NON MONETARY	42.941	139,927	56.2	46,846	2,632,745
APPEALS	187.801	38,895	68.4	50,372	3,445,445
SAVE			1.5	49,496	74,244
CLAIMS ACTIVITY STAFF			288.3	44,292	12,769,290
WAGE RECORDS	0.259	16,104,433	39.0	44,793	1,746,927
TAX FUNCTIONS	79.278	204,431	151.7	50,510	7,662,367
EMPLOYER ACTIVITY STAFF			190.7	49,341	9,409,294
BENEFIT PMT CONTROL			30.3	48,967	1,483,700
UI PERFORMS		480	8.9	60,764	540,800
OPERATING STAFF			518.2	46,706	24,203,084
SUPPORT	22.54%		116.8	69,429	8,109,307
AS&T			66.8	79,606	5,317,681
TOTAL STAFF			701.8	53,619	37,630,072
NON-PERSONAL SERVICES					21,492,870
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,122,942
POSTAGE					2,807,244
TOTAL ALLOCATION (including POSTAGE)					61,930,186

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,681.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.822	268,611	55.5	56,413	3,130,922
WEEKS CLAIMED	0.875	1,400,699	12.2	56,413	688,239
NON MONETARY	39.264	67,078	26.1	59,847	1,562,007
APPEALS	183.547	15,616	28.4	58,494	1,661,230
SAVE			0.4	59,438	23,775
CLAIMS ACTIVITY STAFF			122.6	57,636	7,066,173
WAGE RECORDS	0.052	8,126,240	4.2	47,932	201,314
TAX FUNCTIONS	76.593	84,238	64.0	62,801	4,019,264
EMPLOYER ACTIVITY STAFF			68.2	61,885	4,220,578
BENEFIT PMT CONTROL			17.0	67,522	1,147,874
UI PERFORMS		480	6.7	52,132	349,284
OPERATING STAFF			214.5	59,599	12,783,909
SUPPORT	19.58%		42.0	60,310	2,533,020
AS&T			23.7	76,401	1,810,704
TOTAL STAFF			280.2	61,126	17,127,633
NON-PERSONAL SERVICES					7,273,652
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,401,285
POSTAGE					1,346,964
TOTAL ALLOCATION (including POSTAGE)					25,748,249

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,787.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.784	121,019	26.8	45,389	1,216,425
WEEKS CLAIMED	2.012	777,365	14.6	44,258	646,167
NON MONETARY	49.560	59,173	27.3	45,983	1,255,336
APPEALS	172.001	15,438	24.8	51,378	1,274,174
SAVE			0.0	50,264	0
CLAIMS ACTIVITY STAFF			93.5	46,974	4,392,102
WAGE RECORDS	0.185	5,048,536	8.7	44,529	387,402
TAX FUNCTIONS	69.303	54,060	34.9	53,840	1,879,016
EMPLOYER ACTIVITY STAFF			43.6	51,982	2,266,418
BENEFIT PMT CONTROL			21.4	51,346	1,098,804
UI PERFORMS		480	18.6	54,018	1,004,735
OPERATING STAFF			177.1	49,475	8,762,059
SUPPORT	12.93%		22.9	63,590	1,456,211
AS&T			23.9	66,518	1,589,780
TOTAL STAFF			223.9	52,738	11,808,050
NON-PERSONAL SERVICES					5,608,286
STOP-LOSS/STOP-GAIN					725,200
TOTAL ALLOCATION (excluding POSTAGE)					18,141,536
POSTAGE					770,207
TOTAL ALLOCATION (including POSTAGE)					18,911,743

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,826.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.886	621,629	135.5	50,631	6,860,501
WEEKS CLAIMED	1.236	3,331,080	37.6	50,590	1,902,184
NON MONETARY	46.478	139,991	59.4	53,796	3,195,482
APPEALS	177.253	34,467	55.7	63,006	3,509,434
SAVE			1.0	57,542	57,542
CLAIMS ACTIVITY STAFF			289.2	53,683	15,525,143
WAGE RECORDS	0.077	17,586,472	12.4	61,726	765,402
TAX FUNCTIONS	68.756	194,857	122.3	63,488	7,764,582
EMPLOYER ACTIVITY STAFF			134.7	63,326	8,529,984
BENEFIT PMT CONTROL			47.6	62,246	2,962,910
UI PERFORMS		480	17.1	75,361	1,288,673
OPERATING STAFF			488.6	57,934	28,306,710
SUPPORT	13.51%		66.0	76,710	5,062,860
AS&T			55.5	90,568	5,026,524
TOTAL STAFF			610.1	62,934	38,396,094
NON-PERSONAL SERVICES					14,285,867
STOP-LOSS/STOP-GAIN					-1,753,196
TOTAL ALLOCATION (excluding POSTAGE)					50,928,765
POSTAGE					3,186,318
TOTAL ALLOCATION (including POSTAGE)					54,115,083

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,651.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.424	244,503	82.5	42,100	3,473,250
WEEKS CLAIMED	1.706	1,425,496	24.5	42,068	1,030,666
NON MONETARY	40.324	78,500	31.9	43,686	1,393,583
APPEALS	193.561	13,555	26.5	52,953	1,403,255
SAVE			0.1	46,829	4,683
CLAIMS ACTIVITY STAFF			165.5	44,142	7,305,437
WAGE RECORDS	0.177	8,377,974	15.0	41,170	617,550
TAX FUNCTIONS	77.652	96,891	75.9	49,013	3,720,087
EMPLOYER ACTIVITY STAFF			90.9	47,719	4,337,637
BENEFIT PMT CONTROL			36.6	47,306	1,731,400
UI PERFORMS		480	13.9	60,806	845,203
OPERATING STAFF			306.9	46,333	14,219,677
SUPPORT	16.94%		52.0	62,832	3,267,264
AS&T			64.2	58,947	3,784,397
TOTAL STAFF			423.1	50,275	21,271,338
NON-PERSONAL SERVICES					4,641,045
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,912,383
POSTAGE					1,405,419
TOTAL ALLOCATION (including POSTAGE)					27,317,802

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,688.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.502	295,840	68.6	48,631	3,336,087
WEEKS CLAIMED	1.433	1,666,517	23.6	50,018	1,180,425
NON MONETARY	33.675	77,206	25.7	56,795	1,459,632
APPEALS	170.419	19,476	32.8	49,978	1,639,278
SAVE			0.3	54,508	16,352
CLAIMS ACTIVITY STAFF			151.0	50,542	7,631,774
WAGE RECORDS	0.145	12,007,364	17.2	50,402	866,914
TAX FUNCTIONS	77.164	111,424	84.9	57,326	4,866,977
EMPLOYER ACTIVITY STAFF			102.1	56,160	5,733,891
BENEFIT PMT CONTROL			42.4	52,819	2,239,526
UI PERFORMS		480	12.3	68,818	846,461
OPERATING STAFF			307.8	53,449	16,451,652
SUPPORT	21.05%		64.8	65,134	4,220,683
AS&T			37.7	73,794	2,782,034
TOTAL STAFF			410.3	57,164	23,454,369
NON-PERSONAL SERVICES					9,175,959
STOP-LOSS/STOP-GAIN					-911,874
TOTAL ALLOCATION (excluding POSTAGE)					31,718,454
POSTAGE					1,637,311
TOTAL ALLOCATION (including POSTAGE)					33,355,765

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***** REGION 4 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,646,380	411.5	50,432	20,752,934
WEEKS CLAIMED	12,812,031	151.3	48,501	7,338,142
NON MONETARY	1,179,582	334.2	54,000	18,046,828
APPEALS	160,409	276.8	65,751	18,199,813
SAVE		8.3	59,097	490,503
CLAIMS ACTIVITY STAFF		1,182.1	54,842	64,828,220
WAGE RECORDS	94,711,613	111.5	56,688	6,320,759
TAX FUNCTIONS	1,089,896	716.9	62,445	44,766,959
EMPLOYER ACTIVITY STAFF		828.4	61,670	51,087,718
BENEFIT PMT CONTROL		220.9	53,283	11,770,321
UI PERFORMS		155.7	66,935	10,421,808
OPERATING STAFF		2,387.1	57,856	138,108,067
SUPPORT	21.50%	513.2	71,409	36,647,114
AS&T		364.5	83,389	30,395,130
TOTAL STAFF		3,264.8	62,837	205,150,311
NON-PERSONAL SERVICES				63,891,967
STOP-LOSS/STOP-GAIN				4,659,391
TOTAL ALLOCATION (excluding POSTAGE)				273,701,669
POSTAGE				13,310,817
TOTAL ALLOCATION (including POSTAGE)				287,012,486

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,797.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.731	175,335	54.8	44,301	2,427,695
WEEKS CLAIMED	1.019	1,237,949	11.7	45,947	537,580
NON MONETARY	44.974	58,682	24.5	49,600	1,215,200
APPEALS	181.263	11,415	19.2	56,065	1,076,448
SAVE			0.2	49,407	9,881
CLAIMS ACTIVITY STAFF			110.4	47,707	5,266,804
WAGE RECORDS	0.145	5,409,725	7.3	26,746	195,246
TAX FUNCTIONS	68.258	68,677	43.5	43,024	1,871,544
EMPLOYER ACTIVITY STAFF			50.8	40,685	2,066,790
BENEFIT PMT CONTROL			25.3	43,204	1,093,061
UI PERFORMS		480	7.7	68,741	529,306
OPERATING STAFF			194.2	46,117	8,955,961
SUPPORT	25.70%		49.9	63,365	3,161,914
AS&T			32.2	62,817	2,022,707
TOTAL STAFF			276.3	51,178	14,140,582
NON-PERSONAL SERVICES					5,192,673
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,333,255
POSTAGE					1,172,557
TOTAL ALLOCATION (including POSTAGE)					20,505,812

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,753.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.875	156,275	48.8	64,769	3,160,727
WEEKS CLAIMED	0.221	1,521,317	3.2	64,769	207,261
NON MONETARY	40.467	134,398	51.7	64,769	3,348,557
APPEALS	184.909	16,256	28.6	74,268	2,124,065
SAVE			0.6	68,528	41,117
CLAIMS ACTIVITY STAFF			132.9	66,830	8,881,727
WAGE RECORDS	0.107	9,978,234	10.1	64,769	654,167
TAX FUNCTIONS	59.124	147,813	83.0	67,414	5,595,362
EMPLOYER ACTIVITY STAFF			93.1	67,127	6,249,529
BENEFIT PMT CONTROL			17.2	64,652	1,112,014
UI PERFORMS		480	10.4	79,636	828,214
OPERATING STAFF			253.6	67,317	17,071,484
SUPPORT	9.74%		24.7	83,164	2,054,151
AS&T			56.7	60,734	3,443,618
TOTAL STAFF			335.0	67,371	22,569,253
NON-PERSONAL SERVICES					5,859,258
STOP-LOSS/STOP-GAIN					5,238,275
TOTAL ALLOCATION (excluding POSTAGE)					33,666,786
POSTAGE					1,637,587
TOTAL ALLOCATION (including POSTAGE)					35,304,373

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***** LOUISIANA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,744.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.432	156,066	37.9	57,747	2,188,611
WEEKS CLAIMED	1.766	1,216,814	20.5	57,398	1,176,659
NON MONETARY	21.619	81,156	16.8	64,869	1,089,799
APPEALS	169.744	14,368	23.3	74,888	1,744,890
SAVE			0.1	67,248	6,725
CLAIMS ACTIVITY STAFF			98.6	62,948	6,206,684
WAGE RECORDS	0.059	7,869,451	4.4	49,915	219,626
TAX FUNCTIONS	73.048	105,045	73.3	67,519	4,949,143
EMPLOYER ACTIVITY STAFF			77.7	66,522	5,168,769
BENEFIT PMT CONTROL			10.1	77,384	781,578
UI PERFORMS		480	5.5	71,015	390,583
OPERATING STAFF			191.9	65,386	12,547,614
SUPPORT	29.70%		57.0	74,371	4,239,147
AS&T			24.8	111,075	2,754,660
TOTAL STAFF			273.7	71,397	19,541,421
NON-PERSONAL SERVICES					7,427,543
STOP-LOSS/STOP-GAIN					-590,424
TOTAL ALLOCATION (excluding POSTAGE)					26,378,540
POSTAGE					1,268,939
TOTAL ALLOCATION (including POSTAGE)					27,647,479

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***** MONTANA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,707.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.156	61,694	21.8	55,954	1,219,797
WEEKS CLAIMED	1.645	441,980	7.1	56,936	404,246
NON MONETARY	60.417	24,178	14.3	56,380	806,234
APPEALS	249.104	670	1.6	73,986	118,378
SAVE			0.0	57,454	0
CLAIMS ACTIVITY STAFF			44.8	56,890	2,548,655
WAGE RECORDS	0.187	2,001,157	3.7	57,589	213,079
TAX FUNCTIONS	64.004	36,302	22.7	57,531	1,305,954
EMPLOYER ACTIVITY STAFF			26.4	57,539	1,519,033
BENEFIT PMT CONTROL			6.2	56,801	352,166
UI PERFORMS		360	6.7	57,907	387,977
OPERATING STAFF			84.1	57,168	4,807,831
SUPPORT	16.41%		13.8	57,586	794,687
AS&T			15.1	57,571	869,322
TOTAL STAFF			113.0	57,273	6,471,840
NON-PERSONAL SERVICES					945,108
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,416,948
POSTAGE					455,167
TOTAL ALLOCATION (including POSTAGE)					7,872,115

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***** NEW MEXICO *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,764.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.089	76,418	21.7	50,646	1,099,018
WEEKS CLAIMED	1.120	716,876	7.6	50,556	384,226
NON MONETARY	38.287	40,888	14.8	60,484	895,163
APPEALS	152.527	8,382	12.1	54,980	665,258
SAVE			0.3	58,046	17,414
CLAIMS ACTIVITY STAFF			56.5	54,178	3,061,079
WAGE RECORDS	0.063	3,492,457	2.1	51,827	108,837
TAX FUNCTIONS	72.72	44,949	30.9	53,130	1,641,717
EMPLOYER ACTIVITY STAFF			33.0	53,047	1,750,554
BENEFIT PMT CONTROL			9.1	62,360	567,476
UI PERFORMS		480	5.4	54,197	292,664
OPERATING STAFF			104.0	54,536	5,671,773
SUPPORT	17.40%		18.1	88,332	1,598,809
AS&T			24.9	82,669	2,058,458
TOTAL STAFF			147.0	63,463	9,329,040
NON-PERSONAL SERVICES					2,374,214
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,703,254
POSTAGE					695,068
TOTAL ALLOCATION (including POSTAGE)					12,398,322

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***** NORTH DAKOTA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,907.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.146	23,824	4.2	47,963	201,445
WEEKS CLAIMED	1.391	138,507	1.7	46,447	78,960
NON MONETARY	11.332	22,085	2.2	60,805	133,771
APPEALS	187.174	1,747	2.9	63,457	184,025
SAVE			0.1	61,564	6,156
CLAIMS ACTIVITY STAFF			11.1	54,447	604,357
WAGE RECORDS	0.097	1,770,087	1.5	49,774	74,661
TAX FUNCTIONS	79.731	22,325	15.6	60,579	945,032
EMPLOYER ACTIVITY STAFF			17.1	59,631	1,019,693
BENEFIT PMT CONTROL			4.3	60,909	261,909
UI PERFORMS		360	5.8	66,009	382,852
OPERATING STAFF			38.3	59,238	2,268,811
SUPPORT	60.05%		23.0	66,852	1,537,596
AS&T			6.8	77,663	528,108
TOTAL STAFF			68.1	63,649	4,334,515
NON-PERSONAL SERVICES					1,481,568
STOP-LOSS/STOP-GAIN					170,839
TOTAL ALLOCATION (excluding POSTAGE)					5,986,922
POSTAGE					176,588
TOTAL ALLOCATION (including POSTAGE)					6,163,510

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,852.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.599	131,141	25.5	50,211	1,280,381
WEEKS CLAIMED	2.045	897,331	16.5	49,839	822,344
NON MONETARY	49.802	73,604	33.0	56,170	1,853,610
APPEALS	180.474	11,040	17.9	60,809	1,088,481
SAVE			0.2	57,815	11,563
CLAIMS ACTIVITY STAFF			93.1	54,311	5,056,379
WAGE RECORDS	0.158	7,156,272	10.2	44,899	457,970
TAX FUNCTIONS	82.171	82,570	61.0	59,145	3,607,845
EMPLOYER ACTIVITY STAFF			71.2	57,104	4,065,815
BENEFIT PMT CONTROL			12.3	61,540	756,942
UI PERFORMS		480	7.7	67,774	521,860
OPERATING STAFF			184.3	56,435	10,400,996
SUPPORT	12.75%		23.5	77,231	1,814,929
AS&T			27.7	77,011	2,133,205
TOTAL STAFF			235.5	60,930	14,349,130
NON-PERSONAL SERVICES					4,740,549
STOP-LOSS/STOP-GAIN					1,329,256
TOTAL ALLOCATION (excluding POSTAGE)					20,418,935
POSTAGE					951,600
TOTAL ALLOCATION (including POSTAGE)					21,370,535

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***** SOUTH DAKOTA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,854.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.521	20,022	6.2	42,014	260,487
WEEKS CLAIMED	3.396	119,899	3.7	33,931	125,545
NON MONETARY	34.924	15,237	4.8	46,802	224,650
APPEALS	246.453	1,084	2.4	58,031	139,274
SAVE			0.0	45,257	0
CLAIMS ACTIVITY STAFF			17.1	43,857	749,956
WAGE RECORDS	0.147	1,812,973	2.4	36,237	86,969
TAX FUNCTIONS	82.181	25,524	18.9	44,666	844,187
EMPLOYER ACTIVITY STAFF			21.3	43,716	931,156
BENEFIT PMT CONTROL			13.0	41,302	536,926
UI PERFORMS		360	7.7	50,503	388,873
OPERATING STAFF			59.1	44,110	2,606,911
SUPPORT	11.51%		6.8	63,529	431,997
AS&T			7.4	44,069	326,111
TOTAL STAFF			73.3	45,907	3,365,019
NON-PERSONAL SERVICES					1,422,427
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,787,446
POSTAGE					172,083
TOTAL ALLOCATION (including POSTAGE)					4,959,529

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,732.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.918	722,954	159.4	44,141	7,036,075
WEEKS CLAIMED	1.315	5,694,524	72.0	44,249	3,185,928
NON MONETARY	22.779	601,063	131.7	45,475	5,989,058
APPEALS	180.722	83,028	144.4	62,614	9,041,462
SAVE			6.3	57,921	364,902
CLAIMS ACTIVITY STAFF			513.8	49,859	25,617,425
WAGE RECORDS	0.139	48,510,326	64.9	60,309	3,914,054
TAX FUNCTIONS	65.538	467,100	294.5	65,029	19,151,041
EMPLOYER ACTIVITY STAFF			359.4	64,177	23,065,095
BENEFIT PMT CONTROL			96.6	48,805	4,714,563
UI PERFORMS		480	82.5	68,175	5,624,438
OPERATING STAFF			1,052.3	56,088	59,021,521
SUPPORT	21.10%		222.0	72,766	16,154,052
AS&T			95.6	99,226	9,486,006
TOTAL STAFF			1,369.9	61,801	84,661,579
NON-PERSONAL SERVICES					30,482,081
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					115,143,660
POSTAGE					5,862,506
TOTAL ALLOCATION (including POSTAGE)					121,006,166

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,712.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.672	93,258	23.3	60,161	1,401,751
WEEKS CLAIMED	0.822	656,865	5.3	56,127	297,473
NON MONETARY	32.373	106,363	33.5	60,662	2,032,177
APPEALS	202.516	10,470	20.6	83,637	1,722,922
SAVE			0.5	65,490	32,745
CLAIMS ACTIVITY STAFF			83.2	65,950	5,487,068
WAGE RECORDS	0.057	5,479,838	3.0	90,715	272,145
TAX FUNCTIONS	85.264	67,500	56.0	65,411	3,663,016
EMPLOYER ACTIVITY STAFF			59.0	66,698	3,935,161
BENEFIT PMT CONTROL			23.7	58,108	1,377,160
UI PERFORMS		480	8.9	65,218	580,440
OPERATING STAFF			174.8	65,102	11,379,829
SUPPORT	33.12%		57.9	62,127	3,597,153
AS&T			66.5	94,430	6,279,595
TOTAL STAFF			299.2	71,045	21,256,577
NON-PERSONAL SERVICES					1,648,156
STOP-LOSS/STOP-GAIN					-1,488,555
TOTAL ALLOCATION (excluding POSTAGE)					21,416,178
POSTAGE					718,472
TOTAL ALLOCATION (including POSTAGE)					22,134,650

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***** WYOMING *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,783.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.723	29,393	7.9	60,373	476,947
WEEKS CLAIMED	1.261	169,969	2.0	58,960	117,920
NON MONETARY	33.902	21,928	6.9	66,465	458,609
APPEALS	207.094	1,949	3.8	77,529	294,610
SAVE			0.0	68,242	0
CLAIMS ACTIVITY STAFF			20.6	65,441	1,348,086
WAGE RECORDS	0.167	1,231,093	1.9	65,266	124,005
TAX FUNCTIONS	84.737	22,091	17.5	68,121	1,192,118
EMPLOYER ACTIVITY STAFF			19.4	67,841	1,316,123
BENEFIT PMT CONTROL			3.1	69,847	216,526
UI PERFORMS		360	7.4	66,838	494,601
OPERATING STAFF			50.5	66,838	3,375,336
SUPPORT	32.67%		16.5	76,526	1,262,679
AS&T			6.8	72,550	493,340
TOTAL STAFF			73.8	69,531	5,131,355
NON-PERSONAL SERVICES					2,318,390
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,449,745
POSTAGE					200,250
TOTAL ALLOCATION (including POSTAGE)					7,649,995

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***** REGION 5 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,811,933	818.2	60,879	49,811,306
WEEKS CLAIMED	26,812,733	288.0	63,183	18,196,602
NON MONETARY	1,879,158	786.9	64,892	51,063,555
APPEALS	199,996	330.8	95,762	31,678,043
SAVE		6.0	79,244	475,464
CLAIMS ACTIVITY STAFF		2,229.9	67,817	151,224,970
WAGE RECORDS	137,158,639	187.6	74,002	13,882,682
TAX FUNCTIONS	1,439,392	1,032.6	81,088	83,731,233
EMPLOYER ACTIVITY STAFF		1,220.2	79,998	97,613,915
BENEFIT PMT CONTROL		460.4	74,806	34,440,467
UI PERFORMS		147.1	87,819	12,918,178
OPERATING STAFF		4,057.6	72,998	296,197,530
SUPPORT	17.07%	692.6	91,651	63,477,657
AS&T		413.9	95,044	39,338,887
TOTAL STAFF		5,164.1	77,267	399,014,074
NON-PERSONAL SERVICES				124,431,204
STOP-LOSS/STOP-GAIN				5,269,469
TOTAL ALLOCATION (excluding POSTAGE)				528,714,747
POSTAGE				25,247,324
TOTAL ALLOCATION (including POSTAGE)				553,962,071

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***** ILLINOIS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,610.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.878	628,942	155.4	88,423	13,740,934
WEEKS CLAIMED	0.708	6,089,901	44.6	88,423	3,943,666
NON MONETARY	57.597	268,458	160.0	97,751	15,640,160
APPEALS	130.149	51,174	68.9	131,149	9,036,166
SAVE			2.2	103,787	228,331
CLAIMS ACTIVITY STAFF			431.1	98,792	42,589,257
WAGE RECORDS	0.174	26,452,308	47.6	105,430	5,018,468
TAX FUNCTIONS	73.361	301,527	228.9	113,759	26,039,435
EMPLOYER ACTIVITY STAFF			276.5	112,325	31,057,903
BENEFIT PMT CONTROL			126.2	95,202	12,014,492
UI PERFORMS		480	12.7	128,673	1,634,147
OPERATING STAFF			846.5	103,126	87,295,799
SUPPORT	13.90%		117.7	120,345	14,164,607
AS&T			101.9	114,520	11,669,588
TOTAL STAFF			1,066.1	106,116	113,129,994
NON-PERSONAL SERVICES					18,475,401
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					131,605,395
POSTAGE					5,655,603
TOTAL ALLOCATION (including POSTAGE)					137,260,998

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,709.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.737	351,404	74.5	36,713	2,735,119
WEEKS CLAIMED	1.313	2,157,200	27.6	37,899	1,046,012
NON MONETARY	39.411	138,107	53.1	35,926	1,907,671
APPEALS	88.531	22,684	19.6	53,094	1,040,642
SAVE			0.7	44,801	31,361
CLAIMS ACTIVITY STAFF			175.5	38,523	6,760,805
WAGE RECORDS	0.134	12,186,320	15.9	37,486	596,027
TAX FUNCTIONS	71.379	128,292	89.3	49,701	4,438,299
EMPLOYER ACTIVITY STAFF			105.2	47,855	5,034,326
BENEFIT PMT CONTROL			26.4	45,868	1,210,915
UI PERFORMS		480	10.7	61,816	661,431
OPERATING STAFF			317.8	43,007	13,667,477
SUPPORT	20.93%		66.5	61,383	4,081,970
AS&T			48	85,587	4,108,176
TOTAL STAFF			432.3	50,561	21,857,623
NON-PERSONAL SERVICES					14,912,351
STOP-LOSS/STOP-GAIN					422,530
TOTAL ALLOCATION (excluding POSTAGE)					37,192,504
POSTAGE					2,069,973
TOTAL ALLOCATION (including POSTAGE)					39,262,477

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***** IOWA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,770.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.723	184,222	42.9	60,833	2,609,736
WEEKS CLAIMED	1.248	1,057,208	12.4	60,828	754,267
NON MONETARY	45.380	61,655	26.3	60,927	1,602,380
APPEALS	179.347	11,795	19.9	101,889	2,027,591
SAVE			0.4	71,588	28,635
CLAIMS ACTIVITY STAFF			101.9	68,917	7,022,609
WAGE RECORDS	0.267	6,796,411	17.1	64,775	1,107,653
TAX FUNCTIONS	82.42	75,126	58.3	64,337	3,750,847
EMPLOYER ACTIVITY STAFF			75.4	64,436	4,858,500
BENEFIT PMT CONTROL			15.8	68,427	1,081,147
UI PERFORMS		480	46.4	99,602	4,621,533
OPERATING STAFF			239.5	73,419	17,583,789
SUPPORT	9.94%		23.8	99,792	2,375,050
AS&T			23.1	88,047	2,033,886
TOTAL STAFF			286.4	76,790	21,992,725
NON-PERSONAL SERVICES					4,196,439
STOP-LOSS/STOP-GAIN					-3,963,657
TOTAL ALLOCATION (excluding POSTAGE)					22,225,507
POSTAGE					1,052,449
TOTAL ALLOCATION (including POSTAGE)					23,277,956

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***** KANSAS *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,654.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.609	148,599	23.4	52,783	1,235,122
WEEKS CLAIMED	1.549	956,098	14.9	56,932	848,287
NON MONETARY	42.382	71,229	30.4	36,119	1,098,018
APPEALS	192.966	9,932	19.3	58,773	1,134,319
SAVE			0.3	57,742	17,323
CLAIMS ACTIVITY STAFF			88.3	49,072	4,333,069
WAGE RECORDS	0.093	6,527,085	6.1	51,465	313,937
TAX FUNCTIONS	79.176	69,414	55.3	66,262	3,664,289
EMPLOYER ACTIVITY STAFF			61.4	64,792	3,978,226
BENEFIT PMT CONTROL			16.9	61,383	1,037,373
UI PERFORMS		480	11.4	60,924	694,534
OPERATING STAFF			178.0	56,422	10,043,202
SUPPORT	26.07%		46.4	67,683	3,140,491
AS&T			31.1	55,261	1,718,617
TOTAL STAFF			255.5	58,326	14,902,310
NON-PERSONAL SERVICES					2,490,061
STOP-LOSS/STOP-GAIN					-294,279
TOTAL ALLOCATION (excluding POSTAGE)					17,098,092
POSTAGE					956,362
TOTAL ALLOCATION (including POSTAGE)					18,054,454

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,840.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.671	646,834	208.9	49,966	10,437,897
WEEKS CLAIMED	1.165	4,087,957	43.1	49,966	2,153,535
NON MONETARY	36.938	364,221	121.8	50,450	6,144,810
APPEALS	214.542	23,611	45.9	112,427	5,160,399
SAVE			0.4	70,456	28,182
CLAIMS ACTIVITY STAFF			420.1	56,950	23,924,823
WAGE RECORDS	0.151	17,909,801	24.5	86,820	2,127,090
TAX FUNCTIONS	74.582	201,414	136.0	91,123	12,392,728
EMPLOYER ACTIVITY STAFF			160.5	90,466	14,519,818
BENEFIT PMT CONTROL			69.5	81,257	5,647,362
UI PERFORMS		480	14.5	99,168	1,437,936
OPERATING STAFF			664.6	68,507	45,529,939
SUPPORT	27.13%		180.3	102,497	18,480,209
AS&T			19.6	121,483	2,381,067
TOTAL STAFF			864.5	76,797	66,391,215
NON-PERSONAL SERVICES					35,889,548
STOP-LOSS/STOP-GAIN					3,030,567
TOTAL ALLOCATION (excluding POSTAGE)					105,311,330
POSTAGE					3,793,353
TOTAL ALLOCATION (including POSTAGE)					109,104,683

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***** MINNESOTA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,771.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.163	277,572	44.8	59,552	2,667,930
WEEKS CLAIMED	1.109	2,536,197	26.5	64,216	1,701,724
NON MONETARY	28.829	177,760	48.2	62,914	3,032,455
APPEALS	184.006	16,045	27.8	82,240	2,286,272
SAVE			0.6	69,630	41,778
CLAIMS ACTIVITY STAFF			147.9	65,789	9,730,159
WAGE RECORDS	0.077	11,943,908	8.7	67,551	587,694
TAX FUNCTIONS	48.479	130,063	59.3	72,860	4,320,598
EMPLOYER ACTIVITY STAFF			68.0	72,181	4,908,292
BENEFIT PMT CONTROL			42.2	64,835	2,736,037
UI PERFORMS		480	10.1	72,326	730,493
OPERATING STAFF			268.2	67,506	18,104,981
SUPPORT	14.24%		38.2	90,126	3,442,813
AS&T			33.9	85,213	2,888,721
TOTAL STAFF			340.3	71,809	24,436,515
NON-PERSONAL SERVICES					12,350,088
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,786,603
POSTAGE					2,369,249
TOTAL ALLOCATION (including POSTAGE)					39,155,852

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***** MISSOURI *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,785.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.167	370,903	45.6	52,202	2,380,411
WEEKS CLAIMED	1.281	2,106,933	25.2	49,050	1,236,060
NON MONETARY	32.218	209,699	63.0	48,170	3,034,710
APPEALS	193.734	19,774	35.8	62,971	2,254,362
SAVE			0.1	54,667	5,467
CLAIMS ACTIVITY STAFF			169.7	52,510	8,911,010
WAGE RECORDS	0.133	12,157,950	15.1	48,880	738,088
TAX FUNCTIONS	78.64	136,934	100.5	52,981	5,324,591
EMPLOYER ACTIVITY STAFF			115.6	52,445	6,062,679
BENEFIT PMT CONTROL			26.7	46,416	1,239,307
UI PERFORMS		480	8.0	59,189	473,512
OPERATING STAFF			320.0	52,145	16,686,508
SUPPORT	17.63%		56.4	70,545	3,978,738
AS&T			28.3	64,889	1,836,359
TOTAL STAFF			404.7	55,601	22,501,605
NON-PERSONAL SERVICES					5,908,129
STOP-LOSS/STOP-GAIN					2,380,986
TOTAL ALLOCATION (excluding POSTAGE)					30,790,720
POSTAGE					2,057,804
TOTAL ALLOCATION (including POSTAGE)					32,848,524

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,737.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.307	83,823	18.7	46,837	875,852
WEEKS CLAIMED	0.743	557,222	4.0	57,053	228,212
NON MONETARY	30.332	85,280	24.8	49,359	1,224,103
APPEALS	139.783	4,937	6.6	69,051	455,737
SAVE			0.2	58,630	11,726
CLAIMS ACTIVITY STAFF			54.3	51,485	2,795,630
WAGE RECORDS	0.190	4,165,330	7.6	53,753	408,523
TAX FUNCTIONS	63.342	48,508	29.5	59,893	1,766,844
EMPLOYER ACTIVITY STAFF			37.1	58,635	2,175,367
BENEFIT PMT CONTROL			8.0	57,765	462,120
UI PERFORMS		480	6.2	62,276	386,111
OPERATING STAFF			105.6	55,106	5,819,228
SUPPORT	27.46%		29.0	70,848	2,054,592
AS&T			12.3	80,521	990,408
TOTAL STAFF			146.9	60,342	8,864,228
NON-PERSONAL SERVICES					3,126,962
STOP-LOSS/STOP-GAIN					390,105
TOTAL ALLOCATION (excluding POSTAGE)					12,381,295
POSTAGE					582,345
TOTAL ALLOCATION (including POSTAGE)					12,963,640

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***** OHIO *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,794.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.923	540,412	130.1	67,568	8,790,597
WEEKS CLAIMED	1.451	3,837,906	51.7	78,470	4,056,899
NON MONETARY	50.630	292,526	137.5	65,871	9,057,263
APPEALS	221.437	21,588	44.4	90,529	4,019,488
SAVE			0.4	73,333	29,333
CLAIMS ACTIVITY STAFF			364.1	71,281	25,953,580
WAGE RECORDS	0.139	25,409,343	32.8	67,740	2,221,872
TAX FUNCTIONS	84.436	217,489	170.5	77,323	13,183,572
EMPLOYER ACTIVITY STAFF			203.3	75,777	15,405,444
BENEFIT PMT CONTROL			70.2	71,202	4,998,380
UI PERFORMS		480	15.5	72,306	1,120,743
OPERATING STAFF			653.1	72,697	47,478,147
SUPPORT	11.54%		75.4	75,073	5,660,504
AS&T			69.1	93,703	6,474,877
TOTAL STAFF			797.6	74,741	59,613,528
NON-PERSONAL SERVICES					15,025,545
STOP-LOSS/STOP-GAIN					3,303,217
TOTAL ALLOCATION (excluding POSTAGE)					77,942,290
POSTAGE					3,649,365
TOTAL ALLOCATION (including POSTAGE)					81,591,655

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WISCONSIN *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,529.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.704	579,222	73.9	58,697	4,337,708
WEEKS CLAIMED	1.017	3,426,111	38.0	58,630	2,227,940
NON MONETARY	53.150	210,223	121.8	68,325	8,321,985
APPEALS	211.903	18,456	42.6	100,072	4,263,067
SAVE			0.7	76,183	53,328
CLAIMS ACTIVITY STAFF			277.0	69,329	19,204,028
WAGE RECORDS	0.082	13,610,183	12.2	62,568	763,330
TAX FUNCTIONS	73.78	130,625	105.0	84,286	8,850,030
EMPLOYER ACTIVITY STAFF			117.2	82,025	9,613,360
BENEFIT PMT CONTROL			58.5	68,604	4,013,334
UI PERFORMS		480	11.6	99,805	1,157,738
OPERATING STAFF			464.3	73,204	33,988,460
SUPPORT	12.69%		58.9	103,543	6,098,683
AS&T			46.6	112,386	5,237,188
TOTAL STAFF			569.8	79,544	45,324,331
NON-PERSONAL SERVICES					12,056,680
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					57,381,011
POSTAGE					3,060,821
TOTAL ALLOCATION (including POSTAGE)					60,441,832

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***** REGION 6 *****
 F Y 2 0 1 3 A L L O C A T I O N MAYTARGS April 27, 2012

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,967,406	939.9	66,330	62,343,548
WEEKS CLAIMED	26,710,434	329.6	66,026	21,762,220
NON MONETARY	1,614,289	787.4	69,546	54,760,194
APPEALS	294,319	532.6	97,833	52,105,744
SAVE		39.0	78,040	3,043,553
CLAIMS ACTIVITY STAFF		2,628.5	73,812	194,015,259
WAGE RECORDS	126,109,242	452.6	81,452	36,865,385
TAX FUNCTIONS	1,828,425	578.8	75,002	43,411,357
EMPLOYER ACTIVITY STAFF		1,031.4	77,833	80,276,742
BENEFIT PMT CONTROL		308.0	68,646	21,143,027
UI PERFORMS		88.0	82,409	7,252,008
OPERATING STAFF		4,055.9	74,629	302,687,036
SUPPORT	20.89%	847.2	87,072	73,767,133
AS&T		615.5	90,892	55,944,007
TOTAL STAFF		5,518.6	78,353	432,398,176
NON-PERSONAL SERVICES				152,772,197
STOP-LOSS/STOP-GAIN				-5,270,874
TOTAL ALLOCATION (excluding POSTAGE)				579,899,499
POSTAGE				26,374,285
TOTAL ALLOCATION (including POSTAGE)				606,273,784

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***** ALASKA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,642.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.011	76,463	21.7	92,531	2,007,923
WEEKS CLAIMED	1.324	492,233	6.6	92,444	610,130
NON MONETARY	45.912	58,405	27.2	67,099	1,825,093
APPEALS	180.158	1,552	2.8	93,444	261,643
SAVE			1.0	89,193	89,193
CLAIMS ACTIVITY STAFF			59.3	80,843	4,793,982
WAGE RECORDS	0.231	1,500,205	3.5	62,440	218,540
TAX FUNCTIONS	81.568	17,437	14.4	93,907	1,352,261
EMPLOYER ACTIVITY STAFF			17.9	87,754	1,570,801
BENEFIT PMT CONTROL			27.7	86,257	2,389,319
UI PERFORMS		480	19.1	92,216	1,761,326
OPERATING STAFF			124.0	84,802	10,515,428
SUPPORT	16.13%		20.0	124,878	2,497,560
AS&T			13.8	120,155	1,658,139
TOTAL STAFF			157.8	92,973	14,671,127
NON-PERSONAL SERVICES					6,725,772
STOP-LOSS/STOP-GAIN					-537,702
TOTAL ALLOCATION (excluding POSTAGE)					20,859,197
POSTAGE					435,627
TOTAL ALLOCATION (including POSTAGE)					21,294,824

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***** ARIZONA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,845.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.704	236,874	46.4	40,412	1,875,117
WEEKS CLAIMED	2.396	1,740,189	37.7	40,430	1,524,211
NON MONETARY	70.108	128,085	81.1	43,992	3,567,751
APPEALS	150.398	26,790	36.4	64,195	2,336,698
SAVE			2.3	52,325	120,348
CLAIMS ACTIVITY STAFF			203.9	46,219	9,424,125
WAGE RECORDS	0.114	11,312,879	11.6	40,327	467,793
TAX FUNCTIONS	79.885	122,146	88.1	54,737	4,822,330
EMPLOYER ACTIVITY STAFF			99.7	53,060	5,290,123
BENEFIT PMT CONTROL			42.2	51,265	2,163,383
UI PERFORMS		480	12.5	54,711	683,888
OPERATING STAFF			358.3	49,013	17,561,519
SUPPORT	20.40%		73.1	76,370	5,582,647
AS&T			43.1	75,050	3,234,655
TOTAL STAFF			474.5	55,593	26,378,821
NON-PERSONAL SERVICES					5,501,928
STOP-LOSS/STOP-GAIN					-753,179
TOTAL ALLOCATION (excluding POSTAGE)					31,127,570
POSTAGE					1,727,665
TOTAL ALLOCATION (including POSTAGE)					32,855,235

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***** CALIFORNIA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,682.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.476	2,465,841	622.3	68,575	42,674,223
WEEKS CLAIMED	1.075	16,493,632	175.7	68,910	12,107,487
NON MONETARY	47.823	932,528	441.8	74,830	33,059,894
APPEALS	188.330	208,420	388.9	102,460	39,846,694
SAVE			29.7	80,772	2,398,928
CLAIMS ACTIVITY STAFF			1,658.4	78,441	130,087,226
WAGE RECORDS	0.474	81,803,622	384.1	86,011	33,036,825
TAX FUNCTIONS	12.358	1,227,757	150.3	86,418	12,988,625
EMPLOYER ACTIVITY STAFF			534.4	86,125	46,025,450
BENEFIT PMT CONTROL			75.1	70,799	5,317,005
UI PERFORMS		480	12.6	91,634	1,154,588
OPERATING STAFF			2,280.5	80,063	182,584,269
SUPPORT	20.76%		473.4	89,373	42,309,178
AS&T			346.8	91,885	31,865,718
TOTAL STAFF			3,100.7	82,807	256,759,165
NON-PERSONAL SERVICES					88,959,731
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					345,718,896
POSTAGE					16,592,124
TOTAL ALLOCATION (including POSTAGE)					362,311,020

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***** HAWAII *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,719.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.789	73,367	18.3	47,020	860,466
WEEKS CLAIMED	2.156	509,089	10.6	47,007	498,274
NON MONETARY	61.741	31,203	18.7	65,874	1,231,844
APPEALS	189.789	2,592	4.8	71,222	341,866
SAVE			0.2	64,961	12,992
CLAIMS ACTIVITY STAFF			52.6	55,997	2,945,442
WAGE RECORDS	0.173	2,652,235	4.4	55,061	242,268
TAX FUNCTIONS	82.086	30,578	24.3	65,937	1,602,269
EMPLOYER ACTIVITY STAFF			28.7	64,270	1,844,537
BENEFIT PMT CONTROL			5.1	76,855	391,961
UI PERFORMS		360	7.3	93,529	682,762
OPERATING STAFF			93.7	62,590	5,864,702
SUPPORT	25.72%		24.1	88,830	2,140,803
AS&T			16.4	72,705	1,192,362
TOTAL STAFF			134.2	68,539	9,197,867
NON-PERSONAL SERVICES					3,357,378
STOP-LOSS/STOP-GAIN					133,201
TOTAL ALLOCATION (excluding POSTAGE)					12,688,446
POSTAGE					489,439
TOTAL ALLOCATION (including POSTAGE)					13,177,885

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***** IDAHO *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,794.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.689	117,046	32.3	55,442	1,790,777
WEEKS CLAIMED	1.962	640,718	11.7	53,118	621,481
NON MONETARY	53.797	50,545	25.3	54,164	1,370,349
APPEALS	207.159	4,083	7.9	100,976	797,710
SAVE			0.5	62,227	31,114
CLAIMS ACTIVITY STAFF			77.7	59,349	4,611,431
WAGE RECORDS	0.211	2,984,147	5.8	47,944	278,075
TAX FUNCTIONS	81.247	47,611	35.9	60,353	2,166,673
EMPLOYER ACTIVITY STAFF			41.7	58,627	2,444,748
BENEFIT PMT CONTROL			14.9	58,425	870,533
UI PERFORMS		480	11.2	67,773	759,058
OPERATING STAFF			145.5	59,696	8,685,770
SUPPORT	19.31%		28.1	83,103	2,335,194
AS&T			20.7	77,348	1,601,104
TOTAL STAFF			194.3	64,962	12,622,068
NON-PERSONAL SERVICES					2,329,295
STOP-LOSS/STOP-GAIN					461,651
TOTAL ALLOCATION (excluding POSTAGE)					15,413,014
POSTAGE					644,287
TOTAL ALLOCATION (including POSTAGE)					16,057,301

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***** NEVADA *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,903.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.169	196,969	34.8	57,487	2,000,548
WEEKS CLAIMED	1.553	1,471,081	20.0	58,406	1,168,120
NON MONETARY	41.383	107,290	38.9	59,570	2,317,273
APPEALS	228.109	9,259	18.5	71,372	1,320,382
SAVE			1.9	65,094	123,679
CLAIMS ACTIVITY STAFF			114.1	60,736	6,930,002
WAGE RECORDS	0.102	5,244,813	4.7	63,237	297,214
TAX FUNCTIONS	85.068	55,991	41.7	66,109	2,756,745
EMPLOYER ACTIVITY STAFF			46.4	65,818	3,053,959
BENEFIT PMT CONTROL			22.0	59,453	1,307,966
UI PERFORMS		480	4.6	95,757	440,482
OPERATING STAFF			187.1	62,707	11,732,409
SUPPORT	28.27%		52.9	76,970	4,071,713
AS&T			40.7	91,659	3,730,521
TOTAL STAFF			280.7	69,593	19,534,643
NON-PERSONAL SERVICES					6,281,879
STOP-LOSS/STOP-GAIN					162,035
TOTAL ALLOCATION (excluding POSTAGE)					25,978,557
POSTAGE					1,313,938
TOTAL ALLOCATION (including POSTAGE)					27,292,495

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***** OREGON *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,752.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.420	358,579	73.0	61,919	4,520,087
WEEKS CLAIMED	1.437	2,290,415	31.3	84,656	2,649,733
NON MONETARY	66.242	112,676	71.0	67,590	4,798,890
APPEALS	204.719	17,016	33.1	84,804	2,807,012
SAVE			0.9	74,199	66,779
CLAIMS ACTIVITY STAFF			209.3	70,915	14,842,501
WAGE RECORDS	0.267	7,491,747	19.0	71,025	1,349,475
TAX FUNCTIONS	74.795	109,723	78.0	74,248	5,791,344
EMPLOYER ACTIVITY STAFF			97.0	73,617	7,140,819
BENEFIT PMT CONTROL			55.1	71,626	3,946,593
UI PERFORMS		480	8.2	102,319	839,016
OPERATING STAFF			369.6	72,427	26,768,929
SUPPORT	10.36%		38.3	86,678	3,319,767
AS&T			47.8	91,890	4,392,342
TOTAL STAFF			455.7	75,666	34,481,038
NON-PERSONAL SERVICES					13,076,838
STOP-LOSS/STOP-GAIN					-4,736,880
TOTAL ALLOCATION (excluding POSTAGE)					42,820,996
POSTAGE					2,115,660
TOTAL ALLOCATION (including POSTAGE)					44,936,656

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***** WASHINGTON *****

F Y 2 0 1 3 A L L O C A T I O N

MAYTARGS

April 27, 2012

WORK HOURS 1,740.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.513	442,267	91.1	72,606	6,614,407
WEEKS CLAIMED	1.224	3,073,077	36.0	71,744	2,582,784
NON MONETARY	44.990	193,557	83.4	79,006	6,589,100
APPEALS	170.773	24,607	40.2	109,297	4,393,739
SAVE			2.5	80,208	200,520
CLAIMS ACTIVITY STAFF			253.2	80,492	20,380,550
WAGE RECORDS	0.155	13,119,594	19.5	50,010	975,195
TAX FUNCTIONS	70.231	217,182	146.1	81,664	11,931,110
EMPLOYER ACTIVITY STAFF			165.6	77,937	12,906,305
BENEFIT PMT CONTROL			65.9	72,174	4,756,267
UI PERFORMS		480	12.5	74,471	930,888
OPERATING STAFF			497.2	78,387	38,974,010
SUPPORT	27.61%		137.3	83,833	11,510,271
AS&T			86.2	95,930	8,269,166
TOTAL STAFF			720.7	81,523	58,753,447
NON-PERSONAL SERVICES					26,539,376
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					85,292,823
POSTAGE					3,055,545
TOTAL ALLOCATION (including POSTAGE)					88,348,368

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 3 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	20.304	68.280	201.607	1.364	0.082	80.749
MAINE	19.340	54.953	230.942	2.196	0.070	72.864
MASSACHUSETTS	23.009	84.547	218.978	1.597	0.065	30.292
NEW HAMPSHIRE	22.057	52.371	216.968	2.806	0.131	71.553
NEW JERSEY	28.428	61.222	171.091	1.077	0.084	37.233
NEW YORK	11.662	83.885	254.350	0.953	0.019	69.342
PUERTO RICO	40.289	58.946	219.482	1.942	0.071	69.033
RHODE ISLAND	34.953	52.999	180.841	0.391	0.039	38.132
VERMONT	20.611	40.159	242.353	1.186	0.447	70.910
VIRGIN ISLANDS	54.674	172.625	115.601	3.641	1.103	112.622
DELAWARE	26.726	60.168	177.071	1.617	0.208	82.902
DIST. OF COLUMBIA	46.274	64.592	132.791	1.327	0.044	70.353
MARYLAND	24.972	42.315	155.520	1.266	0.139	97.364
PENNSYLVANIA	21.535	34.945	206.982	1.734	0.037	79.496
VIRGINIA	31.366	64.122	174.356	2.067	0.179	50.393
WEST VIRGINIA	28.381	50.382	221.192	1.949	0.176	85.652
ALABAMA	23.869	55.707	190.480	1.502	0.083	77.591
FLORIDA	25.385	44.661	152.350	1.524	0.105	66.128
GEORGIA	23.998	42.941	187.801	1.179	0.259	79.278
KENTUCKY	20.822	39.264	183.547	0.875	0.052	76.593
MISSISSIPPI	23.784	49.560	172.001	2.012	0.185	69.303
NORTH CAROLINA	23.886	46.478	177.253	1.236	0.077	68.756
SOUTH CAROLINA	33.424	40.324	193.561	1.706	0.177	77.652
TENNESSEE	23.502	33.675	170.419	1.433	0.145	77.164
ARKANSAS	33.731	44.974	181.263	1.019	0.145	68.258
COLORADO	32.875	40.467	184.909	0.221	0.107	59.124
LOUISIANA	25.432	21.619	169.744	1.766	0.059	73.048
MONTANA	36.156	60.417	249.104	1.645	0.187	64.004
NEW MEXICO	30.089	38.287	152.527	1.120	0.063	72.720
NORTH DAKOTA	20.146	11.332	187.174	1.391	0.097	79.731
OKLAHOMA	21.599	49.802	180.474	2.045	0.158	82.171
SOUTH DAKOTA	34.521	34.924	246.453	3.396	0.147	82.181
TEXAS	22.918	22.779	180.722	1.315	0.139	65.538
UTAH	25.672	32.373	202.516	0.822	0.057	85.264
WYOMING	28.723	33.902	207.094	1.261	0.167	84.737
ILLINOIS	23.878	57.597	130.149	0.708	0.174	73.361
INDIANA	21.737	39.411	88.531	1.313	0.134	71.379
IOWA	24.723	45.380	179.347	1.248	0.267	82.420
KANSAS	15.609	42.382	192.966	1.549	0.093	79.176
MICHIGAN	35.671	36.938	214.542	1.165	0.151	74.582
MINNESOTA	17.163	28.829	184.006	1.109	0.077	48.479
MISSOURI	13.167	32.218	193.734	1.281	0.133	78.640
NEBRASKA	23.307	30.332	139.783	0.743	0.190	63.342
OHIO	25.923	50.630	221.437	1.451	0.139	84.436
WISCONSIN	11.704	53.150	211.903	1.017	0.082	73.780
ALASKA	28.011	45.912	180.158	1.324	0.231	81.568
ARIZONA	21.704	70.108	150.398	2.396	0.114	79.885
CALIFORNIA	25.476	47.823	188.330	1.075	0.474	12.358
HAWAII	25.789	61.741	189.789	2.156	0.173	82.086
IDAHO	29.689	53.797	207.159	1.962	0.211	81.247
NEVADA	20.169	41.383	228.109	1.553	0.102	85.068
OREGON	21.420	66.242	204.719	1.437	0.267	74.795
WASHINGTON	21.513	44.990	170.773	1.224	0.155	70.231

TABLE 2

F Y 2 0 1 3 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	204,464	78,391	12,486	1,873,138	7,500,986	96,462
MAINE	71,674	26,561	5,553	508,316	3,179,184	41,849
MASSACHUSETTS	343,945	72,327	18,522	3,404,664	13,367,409	209,620
NEW HAMPSHIRE	63,645	37,573	3,779	443,305	2,848,073	39,704
NEW JERSEY	463,069	158,263	30,693	4,832,940	17,658,349	230,253
NEW YORK	1,053,837	203,681	31,506	9,187,156	40,433,616	495,131
PUERTO RICO	120,113	51,209	4,223	1,404,295	4,026,628	67,813
RHODE ISLAND	66,759	17,556	3,718	488,687	2,129,909	32,633
VERMONT	39,695	13,252	1,485	313,520	1,586,586	21,403
VIRGIN ISLANDS	3,052	711	93	33,422	184,199	3,585
DELAWARE	49,208	18,854	4,477	357,704	1,980,579	25,647
DIST. OF COLUMBIA	38,630	13,130	1,542	356,207	2,379,959	29,441
MARYLAND	258,177	212,963	28,437	1,903,149	11,567,373	136,333
PENNSYLVANIA	1,061,148	269,822	56,045	7,935,014	24,381,229	297,508
VIRGINIA	288,222	118,143	20,394	1,756,634	16,698,287	195,710
WEST VIRGINIA	67,079	26,928	4,049	548,154	3,234,601	35,608
ALABAMA	257,363	73,820	16,453	1,316,779	8,017,390	85,716
FLORIDA	738,179	371,912	92,374	5,196,801	34,120,130	455,970
GEORGIA	584,420	139,927	38,895	2,803,760	16,104,433	204,431
KENTUCKY	268,611	67,078	15,616	1,400,699	8,126,240	84,238
MISSISSIPPI	121,019	59,173	15,438	777,365	5,048,536	54,060
NORTH CAROLINA	621,629	139,991	34,467	3,331,080	17,586,472	194,857
SOUTH CAROLINA	244,503	78,500	13,555	1,425,496	8,377,974	96,891
TENNESSEE	295,840	77,206	19,476	1,666,517	12,007,364	111,424
ARKANSAS	175,335	58,682	11,415	1,237,949	5,409,725	68,677
COLORADO	156,275	134,398	16,256	1,521,317	9,978,234	147,813
LOUISIANA	156,066	81,156	14,368	1,216,814	7,869,451	105,045
MONTANA	61,694	24,178	670	441,980	2,001,157	36,302
NEW MEXICO	76,418	40,888	8,382	716,876	3,492,457	44,949
NORTH DAKOTA	23,824	22,085	1,747	138,507	1,770,087	22,325
OKLAHOMA	131,141	73,604	11,040	897,331	7,156,272	82,570
SOUTH DAKOTA	20,022	15,237	1,084	119,899	1,812,973	25,524
TEXAS	722,954	601,063	83,028	5,694,524	48,510,326	467,100
UTAH	93,258	106,363	10,470	656,865	5,479,838	67,500
WYOMING	29,393	21,928	1,949	169,969	1,231,093	22,091
ILLINOIS	628,942	268,458	51,174	6,089,901	26,452,308	301,527
INDIANA	351,404	138,107	22,684	2,157,200	12,186,320	128,292
IOWA	184,222	61,655	11,795	1,057,208	6,796,411	75,126
KANSAS	148,599	71,229	9,932	956,098	6,527,085	69,414
MICHIGAN	646,834	364,221	23,611	4,087,957	17,909,801	201,414
MINNESOTA	277,572	177,760	16,045	2,536,197	11,943,908	130,063
MISSOURI	370,903	209,699	19,774	2,106,933	12,157,950	136,934
NEBRASKA	83,823	85,280	4,937	557,222	4,165,330	48,508
OHIO	540,412	292,526	21,588	3,837,906	25,409,343	217,489
WISCONSIN	579,222	210,223	18,456	3,426,111	13,610,183	130,625
ALASKA	76,463	58,405	1,552	492,233	1,500,205	17,437
ARIZONA	236,874	128,085	26,790	1,740,189	11,312,879	122,146
CALIFORNIA	2,465,841	932,528	208,420	16,493,632	81,803,622	1,227,757
HAWAII	73,367	31,203	2,592	509,089	2,652,235	30,578
IDAHO	117,046	50,545	4,083	640,718	2,984,147	47,611
NEVADA	196,969	107,290	9,259	1,471,081	5,244,813	55,991
OREGON	358,579	112,676	17,016	2,290,415	7,491,747	109,723
WASHINGTON	442,267	193,557	24,607	3,073,077	13,119,594	217,182

TABLE 3

F Y 2 0 1 3 A L L O C A T I O N
 DATA USED IN FY 2013 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,757.61
MAINE	1,742.78
MASSACHUSETTS	1,585.50
NEW HAMPSHIRE	1,621.72
NEW JERSEY	1,481.83
NEW YORK	1,617.96
PUERTO RICO	1,105.68
RHODE ISLAND	1,478.20
VERMONT	1,728.07
VIRGIN ISLANDS	1,709.57
DELAWARE	1,648.17
DIST. OF COLUMBIA	1,743.71
MARYLAND	1,735.67
PENNSYLVANIA	1,641.44
VIRGINIA	1,844.60
WEST VIRGINIA	1,654.79
ALABAMA	1,751.49
FLORIDA	1,879.38
GEORGIA	1,780.36
KENTUCKY	1,681.07
MISSISSIPPI	1,787.42
NORTH CAROLINA	1,826.48
SOUTH CAROLINA	1,651.90
TENNESSEE	1,688.41
ARKANSAS	1,797.94
COLORADO	1,753.97
LOUISIANA	1,744.51
MONTANA	1,707.30
NEW MEXICO	1,764.17
NORTH DAKOTA	1,907.77
OKLAHOMA	1,852.87
SOUTH DAKOTA	1,854.28
TEXAS	1,732.22
UTAH	1,712.88
WYOMING	1,783.06
ILLINOIS	1,610.78
INDIANA	1,709.44
IOWA	1,770.18
KANSAS	1,654.95
MICHIGAN	1,840.81
MINNESOTA	1,771.76
MISSOURI	1,785.94
NEBRASKA	1,737.06
OHIO	1,794.74
WISCONSIN	1,529.11
ALASKA	1,642.14
ARIZONA	1,845.24
CALIFORNIA	1,682.33
HAWAII	1,719.76
IDAHO	1,794.23
NEVADA	1,903.09
OREGON	1,752.99
WASHINGTON	1,740.11

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	79.652	0.563845	0.750309	54.674	3,052
DIST. OF COLUMBIA	65.250	0.563845	0.753917	46.274	38,630
PUERTO RICO	55.118	0.563845	0.762178	40.289	120,113
MICHIGAN	48.492	0.563845	0.815579	35.671	646,834
MONTANA	47.712	0.563845	0.756255	36.156	61,694
RHODE ISLAND	45.627	0.563845	0.756768	34.953	66,759
SOUTH DAKOTA	44.761	0.563845	0.752030	34.521	20,022
ARKANSAS	43.746	0.563845	0.767776	33.731	175,335
SOUTH CAROLINA	43.363	0.563845	0.774789	33.424	244,503
COLORADO	42.196	0.563845	0.765844	32.875	156,275
VIRGINIA	39.794	0.563845	0.779221	31.366	288,222
NEW MEXICO	37.159	0.563845	0.757748	30.089	76,418
IDAHO	36.526	0.563845	0.761867	29.689	117,046
NEW JERSEY	34.807	0.563845	0.796948	28.428	463,069
WYOMING	34.708	0.563845	0.752980	28.723	29,393
WEST VIRGINIA	34.165	0.563845	0.756801	28.381	67,079
ALASKA	33.531	0.563845	0.757752	28.011	76,463
CALIFORNIA	31.766	0.563845	1.000000	25.476	2,465,841
DELAWARE	31.258	0.563845	0.754989	26.726	49,208
OHIO	30.336	0.563845	0.804790	25.923	540,412
HAWAII	29.649	0.563845	0.757438	25.789	73,367
FLORIDA	29.536	0.563845	0.824840	25.385	738,179
UTAH	29.462	0.563845	0.759455	25.672	93,258
LOUISIANA	29.096	0.563845	0.765823	25.432	156,066
MARYLAND	28.366	0.563845	0.776175	24.972	258,177
IOWA	27.869	0.563845	0.768677	24.723	184,222
GEORGIA	26.840	0.563845	0.809252	23.998	584,420
NORTH CAROLINA	26.659	0.563845	0.813024	23.886	621,629
ILLINOIS	26.648	0.563845	0.813765	23.878	628,942
ALABAMA	26.404	0.563845	0.776093	23.869	257,363
MISSISSIPPI	26.176	0.563845	0.762270	23.784	121,019
TENNESSEE	25.771	0.563845	0.779994	23.502	295,840
NEBRASKA	25.322	0.563845	0.758498	23.307	83,823
TEXAS	24.916	0.563845	0.823297	22.918	722,954
MASSACHUSETTS	24.912	0.563845	0.784871	23.009	343,945
NEW HAMPSHIRE	23.133	0.563845	0.756453	22.057	63,645
INDIANA	22.632	0.563845	0.785627	21.737	351,404
ARIZONA	22.551	0.563845	0.774016	21.704	236,874
PENNSYLVANIA	22.400	0.563845	0.857585	21.535	1,061,148
OKLAHOMA	22.346	0.563845	0.763296	21.599	131,141
WASHINGTON	22.245	0.563845	0.794839	21.513	442,267
OREGON	22.065	0.563845	0.786355	21.420	358,579
KENTUCKY	20.986	0.563845	0.777233	20.822	268,611
VERMONT	20.611	-1.000000	-1.000000	20.611	39,695
CONNECTICUT	20.304	-1.000000	-1.000000	20.304	204,464
NEVADA	20.169	-1.000000	-1.000000	20.169	196,969
NORTH DAKOTA	20.146	-1.000000	-1.000000	20.146	23,824
MAINE	19.340	-1.000000	-1.000000	19.340	71,674
MINNESOTA	17.163	-1.000000	-1.000000	17.163	277,572
KANSAS	15.609	-1.000000	-1.000000	15.609	148,599
MISSOURI	13.167	-1.000000	-1.000000	13.167	370,903
WISCONSIN	11.704	-1.000000	-1.000000	11.704	579,222
NEW YORK	11.662	-1.000000	-1.000000	11.662	1,053,837

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	239.500	0.435752	0.750191	172.625	711
NEW YORK	110.319	0.435752	0.804605	83.885	203,681
MASSACHUSETTS	109.575	0.435752	0.769390	84.547	72,327
ARIZONA	88.377	0.435752	0.784338	70.108	128,085
CONNECTICUT	85.157	0.435752	0.771016	68.280	78,391
OREGON	82.374	0.435752	0.780207	66.242	112,676
VIRGINIA	79.204	0.435752	0.781673	64.122	118,143
DIST. OF COLUMBIA	79.096	0.435752	0.753520	64.592	13,130
NEW JERSEY	75.092	0.435752	0.792428	61.222	158,263
HAWAII	74.977	0.435752	0.758365	61.741	31,203
MONTANA	72.952	0.435752	0.756482	60.417	24,178
DELAWARE	72.546	0.435752	0.755055	60.168	18,854
PUERTO RICO	70.928	0.435752	0.763729	58.946	51,209
ILLINOIS	70.250	0.435752	0.821970	57.597	268,458
ALABAMA	66.197	0.435752	0.769790	55.707	73,820
MAINE	64.815	0.435752	0.757121	54.953	26,561
IDAHO	63.207	0.435752	0.763551	53.797	50,545
WISCONSIN	63.024	0.435752	0.806358	53.150	210,223
RHODE ISLAND	61.856	0.435752	0.754707	52.999	17,556
NEW HAMPSHIRE	61.011	0.435752	0.760073	52.371	37,573
OHIO	59.503	0.435752	0.828423	50.630	292,526
WEST VIRGINIA	57.995	0.435752	0.757219	50.382	26,928
CALIFORNIA	57.785	0.435752	1.000000	47.823	932,528
OKLAHOMA	57.311	0.435752	0.769732	49.802	73,604
MISSISSIPPI	56.891	0.435752	0.765864	49.560	59,173
NORTH CAROLINA	52.514	0.435752	0.787530	46.478	139,991
ALASKA	51.413	0.435752	0.765658	45.912	58,405
IOWA	50.624	0.435752	0.766529	45.380	61,655
WASHINGTON	50.397	0.435752	0.801890	44.990	193,557
FLORIDA	50.386	0.435752	0.849705	44.661	371,912
ARKANSAS	50.006	0.435752	0.765732	44.974	58,682
GEORGIA	47.130	0.435752	0.787513	42.941	139,927
MARYLAND	46.324	0.435752	0.807093	42.315	212,963
KANSAS	46.141	0.435752	0.769096	42.382	71,229
NEVADA	44.701	0.435752	0.778763	41.383	107,290
COLORADO	43.355	0.435752	0.786031	40.467	134,398
SOUTH CAROLINA	43.056	0.435752	0.771045	40.324	78,500
VERMONT	42.719	0.435752	0.753553	40.159	13,252
INDIANA	41.753	0.435752	0.787025	39.411	138,107
KENTUCKY	41.447	0.435752	0.767983	39.264	67,078
NEW MEXICO	39.956	0.435752	0.760962	38.287	40,888
MICHIGAN	38.117	0.435752	0.847643	36.938	364,221
PENNSYLVANIA	34.957	0.435752	0.822336	34.945	269,822
SOUTH DAKOTA	34.924	-1.000000	-1.000000	34.924	15,237
WYOMING	33.902	-1.000000	-1.000000	33.902	21,928
TENNESSEE	33.675	-1.000000	-1.000000	33.675	77,206
UTAH	32.373	-1.000000	-1.000000	32.373	106,363
MISSOURI	32.218	-1.000000	-1.000000	32.218	209,699
NEBRASKA	30.332	-1.000000	-1.000000	30.332	85,280
MINNESOTA	28.829	-1.000000	-1.000000	28.829	177,760
TEXAS	22.779	-1.000000	-1.000000	22.779	601,063
LOUISIANA	21.619	-1.000000	-1.000000	21.619	81,156
NORTH DAKOTA	11.332	-1.000000	-1.000000	11.332	22,085

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
NEW YORK	364.254	0.717234	0.787791	254.350	31,506
MONTANA	341.706	0.717234	0.750804	249.104	670
SOUTH DAKOTA	336.089	0.717234	0.751300	246.453	1,084
VERMONT	327.317	0.717234	0.751781	242.353	1,485
MAINE	303.570	0.717234	0.756661	230.942	5,553
NEVADA	298.270	0.717234	0.761106	228.109	9,259
OHIO	286.301	0.717234	0.775895	221.437	21,588
WEST VIRGINIA	281.932	0.717234	0.754857	221.192	4,049
MASSACHUSETTS	280.099	0.717234	0.772217	218.978	18,522
PUERTO RICO	278.238	0.717234	0.755065	219.482	4,223
NEW HAMPSHIRE	272.669	0.717234	0.754533	216.968	3,779
MICHIGAN	271.151	0.717234	0.778321	214.542	23,611
WISCONSIN	264.229	0.717234	0.772138	211.903	18,456
PENNSYLVANIA	259.722	0.717234	0.817226	206.982	56,045
IDAHO	251.337	0.717234	0.754898	207.159	4,083
WYOMING	250.870	0.717234	0.752338	207.094	1,949
OREGON	247.911	0.717234	0.770411	204.719	17,016
UTAH	242.077	0.717234	0.762559	202.516	10,470
CONNECTICUT	240.341	0.717234	0.764977	201.607	12,486
CALIFORNIA	235.472	0.717234	1.000000	188.330	208,420
MISSOURI	223.647	0.717234	0.773719	193.734	19,774
SOUTH CAROLINA	222.623	0.717234	0.766259	193.561	13,555
KANSAS	220.947	0.717234	0.761913	192.966	9,932
ALABAMA	216.037	0.717234	0.769735	190.480	16,453
HAWAII	213.334	0.717234	0.753109	189.789	2,592
GEORGIA	211.873	0.717234	0.796655	187.801	38,895
NORTH DAKOTA	207.588	0.717234	0.752096	187.174	1,747
COLORADO	203.587	0.717234	0.769499	184.909	16,256
MINNESOTA	201.559	0.717234	0.769246	184.006	16,045
KENTUCKY	200.511	0.717234	0.768731	183.547	15,616
TEXAS	197.847	0.717234	0.849592	180.722	83,028
ARKANSAS	195.215	0.717234	0.763692	181.263	11,415
RHODE ISLAND	193.926	0.717234	0.754460	180.841	3,718
OKLAHOMA	193.452	0.717234	0.763242	180.474	11,040
ALASKA	192.347	0.717234	0.751862	180.158	1,552
IOWA	190.994	0.717234	0.764148	179.347	11,795
NORTH CAROLINA	187.108	0.717234	0.791343	177.253	34,467
DELAWARE	185.735	0.717234	0.755370	177.071	4,477
VIRGINIA	180.120	0.717234	0.774463	174.356	20,394
MISSISSIPPI	174.774	0.717234	0.768518	172.001	15,438
NEW JERSEY	172.836	0.717234	0.786816	171.091	30,693
WASHINGTON	172.077	0.717234	0.779516	170.773	24,607
TENNESSEE	171.259	0.717234	0.773361	170.419	19,476
LOUISIANA	169.744	-1.000000	-1.000000	169.744	14,368
MARYLAND	155.520	-1.000000	-1.000000	155.520	28,437
NEW MEXICO	152.527	-1.000000	-1.000000	152.527	8,382
FLORIDA	152.350	-1.000000	-1.000000	152.350	92,374
ARIZONA	150.398	-1.000000	-1.000000	150.398	26,790
NEBRASKA	139.783	-1.000000	-1.000000	139.783	4,937
DIST. OF COLUMBIA	132.791	-1.000000	-1.000000	132.791	1,542
ILLINOIS	130.149	-1.000000	-1.000000	130.149	51,174
VIRGIN ISLANDS	115.601	-1.000000	-1.000000	115.601	93
INDIANA	88.531	-1.000000	-1.000000	88.531	22,684

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	5.347	0.532072	0.750507	3.641	33,422
SOUTH DAKOTA	4.944	0.532072	0.751817	3.396	119,899
NEW HAMPSHIRE	3.973	0.532072	0.756719	2.806	443,305
ARIZONA	3.325	0.532072	0.776377	2.396	1,740,189
MAINE	2.953	0.532072	0.757705	2.196	508,316
HAWAII	2.887	0.532072	0.757716	2.156	509,089
VIRGINIA	2.765	0.532072	0.776626	2.067	1,756,634
OKLAHOMA	2.708	0.532072	0.763601	2.045	897,331
MISSISSIPPI	2.651	0.532072	0.761783	2.012	777,365
IDAHO	2.564	0.532072	0.759712	1.962	640,718
PUERTO RICO	2.545	0.532072	0.771285	1.942	1,404,295
WEST VIRGINIA	2.540	0.532072	0.758309	1.949	548,154
PENNSYLVANIA	2.302	0.532072	0.870274	1.734	7,935,014
LOUISIANA	2.244	0.532072	0.768444	1.766	1,216,814
SOUTH CAROLINA	2.146	0.532072	0.771607	1.706	1,425,496
MONTANA	2.029	0.532072	0.756699	1.645	441,980
MASSACHUSETTS	1.985	0.532072	0.801606	1.597	3,404,664
DELAWARE	1.982	0.532072	0.755422	1.617	357,704
NEVADA	1.886	0.532072	0.772298	1.553	1,471,081
FLORIDA	1.879	0.532072	0.828770	1.524	5,196,801
KANSAS	1.874	0.532072	0.764492	1.549	956,098
ALABAMA	1.798	0.532072	0.769959	1.502	1,316,779
OHIO	1.734	0.532072	0.808173	1.451	3,837,906
OREGON	1.697	0.532072	0.784717	1.437	2,290,415
TENNESSEE	1.684	0.532072	0.775260	1.433	1,666,517
NORTH DAKOTA	1.602	0.532072	0.752099	1.391	138,507
CONNECTICUT	1.568	0.532072	0.778392	1.364	1,873,138
TEXAS	1.507	0.532072	0.836314	1.315	5,694,524
DIST. OF COLUMBIA	1.496	0.532072	0.755399	1.327	356,207
ALASKA	1.492	0.532072	0.757461	1.324	492,233
INDIANA	1.483	0.532072	0.782697	1.313	2,157,200
MISSOURI	1.427	0.532072	0.781936	1.281	2,106,933
MARYLAND	1.402	0.532072	0.778847	1.266	1,903,149
WYOMING	1.385	0.532072	0.752576	1.261	169,969
IOWA	1.367	0.532072	0.766024	1.248	1,057,208
NORTH CAROLINA	1.355	0.532072	0.800490	1.236	3,331,080
WASHINGTON	1.334	0.532072	0.796580	1.224	3,073,077
VERMONT	1.261	0.532072	0.754752	1.186	313,520
GEORGIA	1.255	0.532072	0.792498	1.179	2,803,760
MICHIGAN	1.233	0.532072	0.811963	1.165	4,087,957
NEW MEXICO	1.151	0.532072	0.760866	1.120	716,876
MINNESOTA	1.134	0.532072	0.788442	1.109	2,536,197
NEW JERSEY	1.079	0.532072	0.823255	1.077	4,832,940
CALIFORNIA	1.075	-1.000000	-1.000000	1.075	16,493,632
ARKANSAS	1.019	-1.000000	-1.000000	1.019	1,237,949
WISCONSIN	1.017	-1.000000	-1.000000	1.017	3,426,111
NEW YORK	0.953	-1.000000	-1.000000	0.953	9,187,156
KENTUCKY	0.875	-1.000000	-1.000000	0.875	1,400,699
UTAH	0.822	-1.000000	-1.000000	0.822	656,865
NEBRASKA	0.743	-1.000000	-1.000000	0.743	557,222
ILLINOIS	0.708	-1.000000	-1.000000	0.708	6,089,901
RHODE ISLAND	0.391	-1.000000	-1.000000	0.391	488,687
COLORADO	0.221	-1.000000	-1.000000	0.221	1,521,317

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.308	0.220950	0.750563	1.103	184,199
CALIFORNIA	0.588	0.220950	1.000000	0.474	81,803,622
VERMONT	0.522	0.220950	0.754849	0.447	1,586,586
OREGON	0.308	0.220950	0.772896	0.267	7,491,747
IOWA	0.307	0.220950	0.770771	0.267	6,796,411
GEORGIA	0.299	0.220950	0.799217	0.259	16,104,433
ALASKA	0.263	0.220950	0.754585	0.231	1,500,205
IDAHO	0.240	0.220950	0.759120	0.211	2,984,147
DELAWARE	0.236	0.220950	0.756053	0.208	1,980,579
NEBRASKA	0.214	0.220950	0.762730	0.190	4,165,330
MONTANA	0.211	0.220950	0.756116	0.187	2,001,157
MISSISSIPPI	0.209	0.220950	0.765429	0.185	5,048,536
VIRGINIA	0.203	0.220950	0.801032	0.179	16,698,287
SOUTH CAROLINA	0.199	0.220950	0.775604	0.177	8,377,974
ILLINOIS	0.197	0.220950	0.830841	0.174	26,452,308
WEST VIRGINIA	0.197	0.220950	0.759885	0.176	3,234,601
HAWAII	0.194	0.220950	0.758105	0.173	2,652,235
WYOMING	0.186	0.220950	0.753762	0.167	1,231,093
OKLAHOMA	0.176	0.220950	0.771870	0.158	7,156,272
WASHINGTON	0.173	0.220950	0.790095	0.155	13,119,594
MICHIGAN	0.168	0.220950	0.804734	0.151	17,909,801
SOUTH DAKOTA	0.163	0.220950	0.755541	0.147	1,812,973
TENNESSEE	0.161	0.220950	0.786696	0.145	12,007,364
ARKANSAS	0.160	0.220950	0.766533	0.145	5,409,725
TEXAS	0.156	0.220950	0.898252	0.139	48,510,326
OHIO	0.155	0.220950	0.827653	0.139	25,409,343
MARYLAND	0.154	0.220950	0.785351	0.139	11,567,373
INDIANA	0.148	0.220950	0.787243	0.134	12,186,320
MISSOURI	0.146	0.220950	0.787156	0.133	12,157,950
NEW HAMPSHIRE	0.143	0.220950	0.758704	0.131	2,848,073
ARIZONA	0.123	0.220950	0.784573	0.114	11,312,879
COLORADO	0.115	0.220950	0.780494	0.107	9,978,234
FLORIDA	0.113	0.220950	0.854275	0.105	34,120,130
NEVADA	0.108	0.220950	0.766029	0.102	5,244,813
NORTH DAKOTA	0.103	0.220950	0.755410	0.097	1,770,087
KANSAS	0.098	0.220950	0.769947	0.093	6,527,085
NEW JERSEY	0.087	0.220950	0.803966	0.084	17,658,349
ALABAMA	0.086	0.220950	0.774502	0.083	8,017,390
WISCONSIN	0.085	0.220950	0.791594	0.082	13,610,183
CONNECTICUT	0.084	0.220950	0.772924	0.082	7,500,986
MINNESOTA	0.079	0.220950	0.786502	0.077	11,943,908
NORTH CAROLINA	0.078	0.220950	0.803746	0.077	17,586,472
PUERTO RICO	0.071	0.220950	0.762306	0.071	4,026,628
MAINE	0.070	-1.000000	-1.000000	0.070	3,179,184
MASSACHUSETTS	0.065	-1.000000	-1.000000	0.065	13,367,409
NEW MEXICO	0.063	-1.000000	-1.000000	0.063	3,492,457
LOUISIANA	0.059	-1.000000	-1.000000	0.059	7,869,451
UTAH	0.057	-1.000000	-1.000000	0.057	5,479,838
KENTUCKY	0.052	-1.000000	-1.000000	0.052	8,126,240
DIST. OF COLUMBIA	0.044	-1.000000	-1.000000	0.044	2,379,959
RHODE ISLAND	0.039	-1.000000	-1.000000	0.039	2,129,909
PENNSYLVANIA	0.037	-1.000000	-1.000000	0.037	24,381,229
NEW YORK	0.019	-1.000000	-1.000000	0.019	40,433,616

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	166.610	0.710485	0.751810	112.622	3,585
MARYLAND	141.634	0.710485	0.818837	97.364	136,333
OHIO	114.104	0.710485	0.859814	84.436	217,489
UTAH	110.075	0.710485	0.784082	85.264	67,500
WEST VIRGINIA	109.806	0.710485	0.767979	85.652	35,608
NEVADA	109.225	0.710485	0.778271	85.068	55,991
WYOMING	107.347	0.710485	0.761154	84.737	22,091
PENNSYLVANIA	104.267	0.710485	0.900217	79.496	297,508
IOWA	103.890	0.710485	0.787932	82.420	75,126
OKLAHOMA	103.555	0.710485	0.791691	82.171	82,570
DELAWARE	103.455	0.710485	0.762950	82.902	25,647
SOUTH DAKOTA	101.877	0.710485	0.762887	82.181	25,524
HAWAII	101.814	0.710485	0.765439	82.086	30,578
CONNECTICUT	100.706	0.710485	0.798705	80.749	96,462
IDAHO	100.442	0.710485	0.774040	81.247	47,611
GEORGIA	100.429	0.710485	0.853221	79.278	204,431
ALASKA	100.319	0.710485	0.758804	81.568	17,437
ARIZONA	99.429	0.710485	0.811674	79.885	122,146
MISSOURI	96.882	0.710485	0.819140	78.640	136,934
NORTH DAKOTA	96.450	0.710485	0.761272	79.731	22,325
KANSAS	96.377	0.710485	0.785048	79.176	69,414
SOUTH CAROLINA	93.554	0.710485	0.798922	77.652	96,891
ALABAMA	93.159	0.710485	0.793279	77.591	85,716
TENNESSEE	92.755	0.710485	0.806260	77.164	111,424
KENTUCKY	90.841	0.710485	0.792533	76.593	84,238
MICHIGAN	88.442	0.710485	0.851697	74.582	201,414
ILLINOIS	87.332	0.710485	0.902246	73.361	301,527
OREGON	87.179	0.710485	0.805401	74.795	109,723
WISCONSIN	85.150	0.710485	0.815955	73.780	130,625
LOUISIANA	83.026	0.710485	0.803039	73.048	105,045
MAINE	81.742	0.710485	0.771130	72.864	41,849
NEW MEXICO	81.463	0.710485	0.772696	72.720	44,949
INDIANA	79.409	0.710485	0.814777	71.379	128,292
NEW HAMPSHIRE	78.819	0.710485	0.770047	71.553	39,704
NEW YORK	78.678	0.710485	1.000000	69.342	495,131
WASHINGTON	77.594	0.710485	0.859659	70.231	217,182
VERMONT	77.230	0.710485	0.760807	70.910	21,403
DIST. OF COLUMBIA	76.084	0.710485	0.764865	70.353	29,441
MISSISSIPPI	73.947	0.710485	0.777296	69.303	54,060
NORTH CAROLINA	73.640	0.710485	0.848387	68.756	194,857
PUERTO RICO	73.431	0.710485	0.784240	69.033	67,813
ARKANSAS	71.685	0.710485	0.784676	68.258	68,677
FLORIDA	67.480	0.710485	0.980227	66.128	455,970
TEXAS	65.538	-1.000000	-1.000000	65.538	467,100
MONTANA	64.004	-1.000000	-1.000000	64.004	36,302
NEBRASKA	63.342	-1.000000	-1.000000	63.342	48,508
COLORADO	59.124	-1.000000	-1.000000	59.124	147,813
VIRGINIA	50.393	-1.000000	-1.000000	50.393	195,710
MINNESOTA	48.479	-1.000000	-1.000000	48.479	130,063
RHODE ISLAND	38.132	-1.000000	-1.000000	38.132	32,633
NEW JERSEY	37.233	-1.000000	-1.000000	37.233	230,253
MASSACHUSETTS	30.292	-1.000000	-1.000000	30.292	209,620
CALIFORNIA	12.358	-1.000000	-1.000000	12.358	1,227,757

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	79.652	54.674	-31.3589
DIST. OF COLUMBIA	65.250	46.274	-29.0820
PUERTO RICO	55.118	40.289	-26.9041
MICHIGAN	48.492	35.671	-26.4394
MONTANA	47.712	36.156	-24.2203
RHODE ISLAND	45.627	34.953	-23.3940
SOUTH DAKOTA	44.761	34.521	-22.8771
ARKANSAS	43.746	33.731	-22.8935
SOUTH CAROLINA	43.363	33.424	-22.9205
COLORADO	42.196	32.875	-22.0898
VIRGINIA	39.794	31.366	-21.1791
NEW MEXICO	37.159	30.089	-19.0263
IDAHO	36.526	29.689	-18.7182
NEW JERSEY	34.807	28.428	-18.3268
WYOMING	34.708	28.723	-17.2439
WEST VIRGINIA	34.165	28.381	-16.9296
ALASKA	33.531	28.011	-16.4624
CALIFORNIA	31.766	25.476	-19.8010
DELAWARE	31.258	26.726	-14.4987
OHIO	30.336	25.923	-14.5471
HAWAII	29.649	25.789	-13.0190
FLORIDA	29.536	25.385	-14.0540
UTAH	29.462	25.672	-12.8640
LOUISIANA	29.096	25.432	-12.5928
MARYLAND	28.366	24.972	-11.9650
IOWA	27.869	24.723	-11.2885
GEORGIA	26.840	23.998	-10.5887
NORTH CAROLINA	26.659	23.886	-10.4017
ILLINOIS	26.648	23.878	-10.3948
ALABAMA	26.404	23.869	-9.6008
MISSISSIPPI	26.176	23.784	-9.1381
TENNESSEE	25.771	23.502	-8.8045
NEBRASKA	25.322	23.307	-7.9575
TEXAS	24.916	22.918	-8.0189
MASSACHUSETTS	24.912	23.009	-7.6389
NEW HAMPSHIRE	23.133	22.057	-4.6514
INDIANA	22.632	21.737	-3.9546
ARIZONA	22.551	21.704	-3.7559
PENNSYLVANIA	22.400	21.535	-3.8616
OKLAHOMA	22.346	21.599	-3.3429
WASHINGTON	22.245	21.513	-3.2906
OREGON	22.065	21.420	-2.9232
KENTUCKY	20.986	20.822	-0.7815
VERMONT	20.611	20.611	0.0000
CONNECTICUT	20.304	20.304	0.0000
NEVADA	20.169	20.169	0.0000
NORTH DAKOTA	20.146	20.146	0.0000
MAINE	19.340	19.340	0.0000
MINNESOTA	17.163	17.163	0.0000
KANSAS	15.609	15.609	0.0000
MISSOURI	13.167	13.167	0.0000
WISCONSIN	11.704	11.704	0.0000
NEW YORK	11.662	11.662	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	239.500	172.625	-27.9228
NEW YORK	110.319	83.885	-23.9614
MASSACHUSETTS	109.575	84.547	-22.8410
ARIZONA	88.377	70.108	-20.6717
CONNECTICUT	85.157	68.280	-19.8187
OREGON	82.374	66.242	-19.5838
VIRGINIA	79.204	64.122	-19.0420
DIST. OF COLUMBIA	79.096	64.592	-18.3372
NEW JERSEY	75.092	61.222	-18.4707
HAWAII	74.977	61.741	-17.6534
MONTANA	72.952	60.417	-17.1825
DELAWARE	72.546	60.168	-17.0623
PUERTO RICO	70.928	58.946	-16.8932
ILLINOIS	70.250	57.597	-18.0114
ALABAMA	66.197	55.707	-15.8466
MAINE	64.815	54.953	-15.2156
IDAHO	63.207	53.797	-14.8876
WISCONSIN	63.024	53.150	-15.6670
RHODE ISLAND	61.856	52.999	-14.3187
NEW HAMPSHIRE	61.011	52.371	-14.1614
OHIO	59.503	50.630	-14.9119
WEST VIRGINIA	57.995	50.382	-13.1270
CALIFORNIA	57.785	47.823	-17.2398
OKLAHOMA	57.311	49.802	-13.1022
MISSISSIPPI	56.891	49.560	-12.8860
NORTH CAROLINA	52.514	46.478	-11.4941
ALASKA	51.413	45.912	-10.6996
IOWA	50.624	45.380	-10.3587
WASHINGTON	50.397	44.990	-10.7288
FLORIDA	50.386	44.661	-11.3623
ARKANSAS	50.006	44.974	-10.0628
GEORGIA	47.130	42.941	-8.8882
MARYLAND	46.324	42.315	-8.6543
KANSAS	46.141	42.382	-8.1468
NEVADA	44.701	41.383	-7.4227
COLORADO	43.355	40.467	-6.6613
SOUTH CAROLINA	43.056	40.324	-6.3452
VERMONT	42.719	40.159	-5.9926
INDIANA	41.753	39.411	-5.6092
KENTUCKY	41.447	39.264	-5.2670
NEW MEXICO	39.956	38.287	-4.1771
MICHIGAN	38.117	36.938	-3.0931
PENNSYLVANIA	34.957	34.945	-0.0343
SOUTH DAKOTA	34.924	34.924	0.0000
WYOMING	33.902	33.902	0.0000
TENNESSEE	33.675	33.675	0.0000
UTAH	32.373	32.373	0.0000
MISSOURI	32.218	32.218	0.0000
NEBRASKA	30.332	30.332	0.0000
MINNESOTA	28.829	28.829	0.0000
TEXAS	22.779	22.779	0.0000
LOUISIANA	21.619	21.619	0.0000
NORTH DAKOTA	11.332	11.332	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
NEW YORK	364.254	254.350	-30.1724
MONTANA	341.706	249.104	-27.0999
SOUTH DAKOTA	336.089	246.453	-26.6703
VERMONT	327.317	242.353	-25.9577
MAINE	303.570	230.942	-23.9246
NEVADA	298.270	228.109	-23.5226
OHIO	286.301	221.437	-22.6559
WEST VIRGINIA	281.932	221.192	-21.5442
MASSACHUSETTS	280.099	218.978	-21.8212
PUERTO RICO	278.238	219.482	-21.1172
NEW HAMPSHIRE	272.669	216.968	-20.4281
MICHIGAN	271.151	214.542	-20.8773
WISCONSIN	264.229	211.903	-19.8033
PENNSYLVANIA	259.722	206.982	-20.3063
IDAHO	251.337	207.159	-17.5772
WYOMING	250.870	207.094	-17.4497
OREGON	247.911	204.719	-17.4224
UTAH	242.077	202.516	-16.3423
CONNECTICUT	240.341	201.607	-16.1163
CALIFORNIA	235.472	188.330	-20.0202
MISSOURI	223.647	193.734	-13.3751
SOUTH CAROLINA	222.623	193.561	-13.0544
KANSAS	220.947	192.966	-12.6641
ALABAMA	216.037	190.480	-11.8299
HAWAII	213.334	189.789	-11.0367
GEORGIA	211.873	187.801	-11.3615
NORTH DAKOTA	207.588	187.174	-9.8339
COLORADO	203.587	184.909	-9.1745
MINNESOTA	201.559	184.006	-8.7086
KENTUCKY	200.511	183.547	-8.4604
TEXAS	197.847	180.722	-8.6557
ARKANSAS	195.215	181.263	-7.1470
RHODE ISLAND	193.926	180.841	-6.7474
OKLAHOMA	193.452	180.474	-6.7086
ALASKA	192.347	180.158	-6.3370
IOWA	190.994	179.347	-6.0981
NORTH CAROLINA	187.108	177.253	-5.2670
DELAWARE	185.735	177.071	-4.6647
VIRGINIA	180.120	174.356	-3.2001
MISSISSIPPI	174.774	172.001	-1.5866
NEW JERSEY	172.836	171.091	-1.0096
WASHINGTON	172.077	170.773	-0.7578
TENNESSEE	171.259	170.419	-0.4905
LOUISIANA	169.744	169.744	0.0000
MARYLAND	155.520	155.520	0.0000
NEW MEXICO	152.527	152.527	0.0000
FLORIDA	152.350	152.350	0.0000
ARIZONA	150.398	150.398	0.0000
NEBRASKA	139.783	139.783	0.0000
DIST. OF COLUMBIA	132.791	132.791	0.0000
ILLINOIS	130.149	130.149	0.0000
VIRGIN ISLANDS	115.601	115.601	0.0000
INDIANA	88.531	88.531	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	5.347	3.641	-31.9057
SOUTH DAKOTA	4.944	3.396	-31.3107
NEW HAMPSHIRE	3.973	2.806	-29.3733
ARIZONA	3.325	2.396	-27.9398
MAINE	2.953	2.196	-25.6349
HAWAII	2.887	2.156	-25.3204
VIRGINIA	2.765	2.067	-25.2441
OKLAHOMA	2.708	2.045	-24.4830
MISSISSIPPI	2.651	2.012	-24.1041
IDAHO	2.564	1.962	-23.4789
PUERTO RICO	2.545	1.942	-23.6935
WEST VIRGINIA	2.540	1.949	-23.2677
PENNSYLVANIA	2.302	1.734	-24.6742
LOUISIANA	2.244	1.766	-21.3012
SOUTH CAROLINA	2.146	1.706	-20.5033
MONTANA	2.029	1.645	-18.9256
MASSACHUSETTS	1.985	1.597	-19.5466
DELAWARE	1.982	1.617	-18.4157
NEVADA	1.886	1.553	-17.6564
FLORIDA	1.879	1.524	-18.8930
KANSAS	1.874	1.549	-17.3426
ALABAMA	1.798	1.502	-16.4627
OHIO	1.734	1.451	-16.3206
OREGON	1.697	1.437	-15.3212
TENNESSEE	1.684	1.433	-14.9050
NORTH DAKOTA	1.602	1.391	-13.1710
CONNECTICUT	1.568	1.364	-13.0102
TEXAS	1.507	1.315	-12.7405
DIST. OF COLUMBIA	1.496	1.327	-11.2968
ALASKA	1.492	1.324	-11.2601
INDIANA	1.483	1.313	-11.4633
MISSOURI	1.427	1.281	-10.2313
MARYLAND	1.402	1.266	-9.7004
WYOMING	1.385	1.261	-8.9531
IOWA	1.367	1.248	-8.7052
NORTH CAROLINA	1.355	1.236	-8.7823
WASHINGTON	1.334	1.224	-8.2459
VERMONT	1.261	1.186	-5.9477
GEORGIA	1.255	1.179	-6.0558
MICHIGAN	1.233	1.165	-5.5150
NEW MEXICO	1.151	1.120	-2.6933
MINNESOTA	1.134	1.109	-2.2046
NEW JERSEY	1.079	1.077	-0.1854
CALIFORNIA	1.075	1.075	0.0000
ARKANSAS	1.019	1.019	0.0000
WISCONSIN	1.017	1.017	0.0000
NEW YORK	0.953	0.953	0.0000
KENTUCKY	0.875	0.875	0.0000
UTAH	0.822	0.822	0.0000
NEBRASKA	0.743	0.743	0.0000
ILLINOIS	0.708	0.708	0.0000
RHODE ISLAND	0.391	0.391	0.0000
COLORADO	0.221	0.221	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.308	1.103	-15.6728
CALIFORNIA	0.588	0.474	-19.3878
VERMONT	0.522	0.447	-14.3678
OREGON	0.308	0.267	-13.3117
IOWA	0.307	0.267	-13.0293
GEORGIA	0.299	0.259	-13.3779
ALASKA	0.263	0.231	-12.1673
IDAHO	0.240	0.211	-12.0833
DELAWARE	0.236	0.208	-11.8644
NEBRASKA	0.214	0.190	-11.2150
MONTANA	0.211	0.187	-11.3744
MISSISSIPPI	0.209	0.185	-11.4833
VIRGINIA	0.203	0.179	-11.8227
SOUTH CAROLINA	0.199	0.177	-11.0553
ILLINOIS	0.197	0.174	-11.6751
WEST VIRGINIA	0.197	0.176	-10.6599
HAWAII	0.194	0.173	-10.8247
WYOMING	0.186	0.167	-10.2151
OKLAHOMA	0.176	0.158	-10.2273
WASHINGTON	0.173	0.155	-10.4046
MICHIGAN	0.168	0.151	-10.1190
SOUTH DAKOTA	0.163	0.147	-9.8160
TENNESSEE	0.161	0.145	-9.9379
ARKANSAS	0.160	0.145	-9.3750
TEXAS	0.156	0.139	-10.8974
OHIO	0.155	0.139	-10.3226
MARYLAND	0.154	0.139	-9.7403
INDIANA	0.148	0.134	-9.4595
MISSOURI	0.146	0.133	-8.9041
NEW HAMPSHIRE	0.143	0.131	-8.3916
ARIZONA	0.123	0.114	-7.3171
COLORADO	0.115	0.107	-6.9565
FLORIDA	0.113	0.105	-7.0796
NEVADA	0.108	0.102	-5.5556
NORTH DAKOTA	0.103	0.097	-5.8252
KANSAS	0.098	0.093	-5.1020
NEW JERSEY	0.087	0.084	-3.4483
ALABAMA	0.086	0.083	-3.4884
WISCONSIN	0.085	0.082	-3.5294
CONNECTICUT	0.084	0.082	-2.3810
MINNESOTA	0.079	0.077	-2.5316
NORTH CAROLINA	0.078	0.077	-1.2821
PUERTO RICO	0.071	0.071	0.0000
MAINE	0.070	0.070	0.0000
MASSACHUSETTS	0.065	0.065	0.0000
NEW MEXICO	0.063	0.063	0.0000
LOUISIANA	0.059	0.059	0.0000
UTAH	0.057	0.057	0.0000
KENTUCKY	0.052	0.052	0.0000
DIST. OF COLUMBIA	0.044	0.044	0.0000
RHODE ISLAND	0.039	0.039	0.0000
PENNSYLVANIA	0.037	0.037	0.0000
NEW YORK	0.019	0.019	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	166.610	112.622	-32.4038
MARYLAND	141.634	97.364	-31.2566
OHIO	114.104	84.436	-26.0008
UTAH	110.075	85.264	-22.5401
WEST VIRGINIA	109.806	85.652	-21.9970
NEVADA	109.225	85.068	-22.1167
WYOMING	107.347	84.737	-21.0625
PENNSYLVANIA	104.267	79.496	-23.7573
IOWA	103.890	82.420	-20.6661
OKLAHOMA	103.555	82.171	-20.6499
DELAWARE	103.455	82.902	-19.8666
SOUTH DAKOTA	101.877	82.181	-19.3331
HAWAII	101.814	82.086	-19.3765
CONNECTICUT	100.706	80.749	-19.8171
IDAHO	100.442	81.247	-19.1105
GEORGIA	100.429	79.278	-21.0606
ALASKA	100.319	81.568	-18.6914
ARIZONA	99.429	79.885	-19.6562
MISSOURI	96.882	78.640	-18.8291
NORTH DAKOTA	96.450	79.731	-17.3344
KANSAS	96.377	79.176	-17.8476
SOUTH CAROLINA	93.554	77.652	-16.9977
ALABAMA	93.159	77.591	-16.7112
TENNESSEE	92.755	77.164	-16.8088
KENTUCKY	90.841	76.593	-15.6845
MICHIGAN	88.442	74.582	-15.6713
ILLINOIS	87.332	73.361	-15.9976
OREGON	87.179	74.795	-14.2053
WISCONSIN	85.150	73.780	-13.3529
LOUISIANA	83.026	73.048	-12.0179
MAINE	81.742	72.864	-10.8610
NEW MEXICO	81.463	72.720	-10.7325
INDIANA	79.409	71.379	-10.1122
NEW HAMPSHIRE	78.819	71.553	-9.2186
NEW YORK	78.678	69.342	-11.8661
WASHINGTON	77.594	70.231	-9.4891
VERMONT	77.230	70.910	-8.1833
DIST. OF COLUMBIA	76.084	70.353	-7.5325
MISSISSIPPI	73.947	69.303	-6.2802
NORTH CAROLINA	73.640	68.756	-6.6323
PUERTO RICO	73.431	69.033	-5.9893
ARKANSAS	71.685	68.258	-4.7806
FLORIDA	67.480	66.128	-2.0036
TEXAS	65.538	65.538	0.0000
MONTANA	64.004	64.004	0.0000
NEBRASKA	63.342	63.342	0.0000
COLORADO	59.124	59.124	0.0000
VIRGINIA	50.393	50.393	0.0000
MINNESOTA	48.479	48.479	0.0000
RHODE ISLAND	38.132	38.132	0.0000
NEW JERSEY	37.233	37.233	0.0000
MASSACHUSETTS	30.292	30.292	0.0000
CALIFORNIA	12.358	12.358	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2012

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2013 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	244.0	0.08975		21.9	21.5
MAINE	97.8	0.20757		20.3	17.7
MASSACHUSETTS	371.4	0.32229		119.7	112.3
NEW HAMPSHIRE	99.6	0.20683		20.6	18.9
NEW JERSEY	546.6	0.36590		200.0	220.1
NEW YORK	957.3	0.30837		295.2	314.7
PUERTO RICO	283.1	0.18085		51.2	74.5
RHODE ISLAND	69.3	0.27128		18.8	27.6
VERMONT	55.6	0.18705		10.4	8.5
VIRGIN ISLANDS	11.6	1.15517		13.4	5.6
REGION 1	2,736.3	0.28195		771.5	821.4
DELAWARE	82.8	0.23188		19.2	16.2
DIST. OF COLUMBIA	63.2	0.24842		15.7	16.6
MARYLAND	411.9	0.23622		97.3	105.0
PENNSYLVANIA	957.6	0.20186		193.3	198.1
VIRGINIA	359.6	0.22191		79.8	86.7
WEST VIRGINIA	113.6	0.21831		24.8	25.5
REGION 2	1,988.7	0.21627		430.1	448.1
ALABAMA	270.8	0.09786		26.5	27.3
FLORIDA	925.8	0.04796		44.4	32.4
GEORGIA	518.2	0.22540		116.8	121.4
KENTUCKY	214.5	0.19580		42.0	47.0
MISSISSIPPI	177.1	0.12931		22.9	25.0
NORTH CAROLINA	488.6	0.13508		66.0	69.8
SOUTH CAROLINA	306.9	0.16944		52.0	54.7
TENNESSEE	307.8	0.21053		64.8	58.9
REGION 3	3,209.7	0.13565		435.4	436.5
ARKANSAS	194.2	0.25695		49.9	50.8
COLORADO	253.6	0.09740		24.7	26.6
LOUISIANA	191.9	0.29703		57.0	51.8
MONTANA	84.1	0.16409		13.8	15.1
NEW MEXICO	104.0	0.17404		18.1	20.1
NORTH DAKOTA	38.3	0.60052		23.0	26.8
OKLAHOMA	184.3	0.12751		23.5	33.2
SOUTH DAKOTA	59.1	0.11506		6.8	6.6
TEXAS	1,052.3	0.21097		222.0	180.3
UTAH	174.8	0.33124		57.9	34.8
WYOMING	50.5	0.32673		16.5	17.0
REGION 4	2,387.1	0.21499		513.2	463.1
ILLINOIS	846.5	0.13904		117.7	161.9
INDIANA	317.8	0.20925		66.5	81.9
IOWA	239.5	0.09937		23.8	23.3
KANSAS	178.0	0.26067		46.4	39.9
MICHIGAN	664.6	0.27129		180.3	204.2
MINNESOTA	268.2	0.14243		38.2	22.8
MISSOURI	320.0	0.17625		56.4	84.2
NEBRASKA	105.6	0.27462		29.0	32.6
OHIO	653.1	0.11545		75.4	92.8
WISCONSIN	464.3	0.12686		58.9	55.3
REGION 5	4,057.6	0.17069		692.6	798.9
ALASKA	124.0	0.16129		20.0	21.0
ARIZONA	358.3	0.20402		73.1	90.0
CALIFORNIA	2,280.5	0.20759		473.4	607.7
HAWAII	93.7	0.25720		24.1	26.0
IDAHO	145.5	0.19313		28.1	28.8
NEVADA	187.1	0.28274		52.9	56.1
OREGON	369.6	0.10363		38.3	32.4
WASHINGTON	497.2	0.27615		137.3	147.7
REGION 6	4,055.9	0.20888		847.2	1,009.7
NATIONAL TOTAL	18,435.3	0.20016		3,690.0	3,977.7

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2012

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		FY 2013 AS&T	PRIOR YEAR AS&T
		OPERATING POSITIONS			
CONNECTICUT	244.0	0.16557		40.4	45.9
MAINE	97.8	0.20961		20.5	25.6
MASSACHUSETTS	371.4	0.09262		34.4	47.8
NEW HAMPSHIRE	99.6	0.38353		38.2	41.9
NEW JERSEY	546.6	0.12495		68.3	70.3
NEW YORK	957.3	0.16463		157.6	161.8
PUERTO RICO	283.1	0.36701		103.9	42.2
RHODE ISLAND	69.3	0.11111		7.7	12.7
VERMONT	55.6	0.13849		7.7	7.3
VIRGIN ISLANDS	11.6	0.12069		1.4	1.4
REGION 1	2,736.3	0.17546		480.1	456.9
DELAWARE	82.8	0.07126		5.9	7.0
DIST. OF COLUMBIA	63.2	0.24209		15.3	17.1
MARYLAND	411.9	0.11143		45.9	61.4
PENNSYLVANIA	957.6	0.10829		103.7	111.5
VIRGINIA	359.6	0.14182		51.0	54.5
WEST VIRGINIA	113.6	0.19982		22.7	24.8
REGION 2	1,988.7	0.12294		244.5	276.3
ALABAMA	270.8	0.11263		30.5	31.0
FLORIDA	925.8	0.07485		69.3	53.7
GEORGIA	518.2	0.12891		66.8	68.3
KENTUCKY	214.5	0.11049		23.7	28.6
MISSISSIPPI	177.1	0.13495		23.9	27.9
NORTH CAROLINA	488.6	0.11359		55.5	54.8
SOUTH CAROLINA	306.9	0.20919		64.2	63.8
TENNESSEE	307.8	0.12248		37.7	30.4
REGION 3	3,209.7	0.11577		371.6	358.5
ARKANSAS	194.2	0.16581		32.2	33.2
COLORADO	253.6	0.22358		56.7	69.4
LOUISIANA	191.9	0.12923		24.8	31.2
MONTANA	84.1	0.17955		15.1	15.5
NEW MEXICO	104.0	0.23942		24.9	25.1
NORTH DAKOTA	38.3	0.17755		6.8	7.3
OKLAHOMA	184.3	0.15030		27.7	36.5
SOUTH DAKOTA	59.1	0.12521		7.4	7.9
TEXAS	1,052.3	0.09085		95.6	111.0
UTAH	174.8	0.38043		66.5	45.0
WYOMING	50.5	0.13465		6.8	7.0
REGION 4	2,387.1	0.15270		364.5	389.1
ILLINOIS	846.5	0.12038		101.9	109.0
INDIANA	317.8	0.15104		48.0	40.2
IOWA	239.5	0.09645		23.1	19.1
KANSAS	178.0	0.17472		31.1	28.8
MICHIGAN	664.6	0.02949		19.6	16.3
MINNESOTA	268.2	0.12640		33.9	28.8
MISSOURI	320.0	0.08844		28.3	30.3
NEBRASKA	105.6	0.11648		12.3	13.5
OHIO	653.1	0.10580		69.1	88.3
WISCONSIN	464.3	0.10037		46.6	41.8
REGION 5	4,057.6	0.10201		413.9	416.1
ALASKA	124.0	0.11129		13.8	14.8
ARIZONA	358.3	0.12029		43.1	42.5
CALIFORNIA	2,280.5	0.15207		346.8	404.4
HAWAII	93.7	0.17503		16.4	18.9
IDAHO	145.5	0.14227		20.7	22.8
NEVADA	187.1	0.21753		40.7	51.4
OREGON	369.6	0.12933		47.8	40.7
WASHINGTON	497.2	0.17337		86.2	88.9
REGION 6	4,055.9	0.15175		615.5	684.4
NATIONAL TOTAL	18,435.3	0.13507		2,490.1	2,581.3

TABLE 7A

F Y 2 0 1 3 A L L O C A T I O N									
INITIAL CLAIMS									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	20.304	20.701	-0.397	204,464	190,737	13,727	39.4	36.7	2.7
MAINE	19.340	21.156	-1.816	71,674	69,908	1,766	13.3	13.7	-0.4
MASSACHUSETTS	23.009	23.889	-0.880	343,945	319,976	23,969	83.2	77.5	5.7
NEW HAMPSHIRE	22.057	24.374	-2.317	63,645	64,825	-1,180	14.4	16.0	-1.6
NEW JERSEY	28.428	32.115	-3.687	463,069	441,894	21,175	148.1	157.5	-9.4
NEW YORK	11.662	12.806	-1.144	1,053,837	948,711	105,126	126.6	124.5	2.1
PUERTO RICO	40.289	44.798	-4.509	120,113	114,469	5,644	72.9	52.5	20.4
RHODE ISLAND	34.953	39.052	-4.099	66,759	60,616	6,143	26.3	25.6	0.7
VERMONT	20.611	21.504	-0.893	39,695	37,777	1,918	7.9	7.7	0.2
VIRGIN ISLANDS	54.674	54.328	0.346	3,052	2,654	398	1.6	1.5	0.1
REGION 1	275.327	294.723	-19.396	2,430,253	2,251,567	178,686	533.7	513.2	20.5
DELAWARE	26.726	31.111	-4.385	49,208	45,706	3,502	13.3	12.4	0.9
DIST. OF COLUMBIA	46.274	49.209	-2.935	38,630	33,591	5,039	17.1	15.9	1.2
MARYLAND	24.972	26.813	-1.841	258,177	237,782	20,395	61.9	61.4	0.5
PENNSYLVANIA	21.535	22.264	-0.729	1,061,148	1,035,306	25,842	232.0	233.7	-1.7
VIRGINIA	31.366	33.141	-1.775	288,222	291,102	-2,880	81.7	87.9	-6.2
WEST VIRGINIA	28.381	30.757	-2.376	67,079	64,818	2,261	19.2	20.2	-1.0
REGION 2	179.254	193.295	-14.041	1,762,464	1,708,305	54,159	425.2	431.5	-6.3
ALABAMA	23.869	25.539	-1.670	257,363	241,858	15,505	58.5	58.4	0.1
FLORIDA	25.385	24.881	0.504	738,179	830,072	-91,893	166.2	182.8	-16.6
GEORGIA	23.998	28.433	-4.435	584,420	594,767	-10,347	131.3	156.2	-24.9
KENTUCKY	20.822	22.934	-2.112	268,611	260,406	8,205	55.5	58.8	-3.3
MISSISSIPPI	23.784	27.894	-4.110	121,019	116,216	4,803	26.8	30.1	-3.3
NORTH CAROLINA	23.886	23.163	0.723	621,629	574,689	46,940	135.5	119.5	16.0
SOUTH CAROLINA	33.424	33.170	0.254	244,503	261,489	-16,986	82.5	86.4	-3.9
TENNESSEE	23.502	23.711	-0.209	295,840	290,304	5,536	68.6	69.1	-0.5
REGION 3	198.670	209.725	-11.055	3,131,564	3,169,801	-38,237	724.9	761.3	-42.7
ARKANSAS	33.731	36.249	-2.518	175,335	176,395	-1,060	54.8	59.4	-4.6
COLORADO	32.875	41.320	-8.445	156,275	154,887	1,388	48.8	59.7	-10.9
LOUISIANA	25.432	32.344	-6.912	156,066	152,550	3,516	37.9	47.6	-9.7
MONTANA	36.156	41.552	-5.396	61,694	60,591	1,103	21.8	23.3	-1.5
NEW MEXICO	30.089	39.592	-9.503	76,418	69,021	7,397	21.7	25.8	-4.1
NORTH DAKOTA	20.146	19.048	1.098	23,824	23,575	249	4.2	4.0	0.2
OKLAHOMA	21.599	25.451	-3.852	131,141	133,101	-1,960	25.5	32.8	-7.3
SOUTH DAKOTA	34.521	39.811	-5.290	20,022	20,060	-38	6.2	7.4	-1.2
TEXAS	22.918	23.547	-0.629	722,954	692,652	30,302	159.4	158.0	1.4
UTAH	25.672	29.249	-3.577	93,258	89,741	3,517	23.3	24.6	-1.3
WYOMING	28.723	33.004	-4.281	29,393	25,559	3,834	7.9	7.8	0.1
REGION 4	311.862	361.167	-49.305	1,646,380	1,598,132	48,248	411.5	450.4	-38.9
ILLINOIS	23.878	24.161	-0.283	628,942	654,317	-25,375	155.4	159.1	-3.7
INDIANA	21.737	21.097	0.640	351,404	351,893	-489	74.5	72.8	1.7
IOWA	24.723	21.983	2.740	184,222	194,312	-10,090	42.9	40.1	2.8
KANSAS	15.609	14.689	0.920	148,599	133,860	14,739	23.4	18.3	5.1
MICHIGAN	35.671	36.242	-0.571	646,834	669,274	-22,440	208.9	234.9	-26.0
MINNESOTA	17.163	19.024	-1.861	277,572	263,807	13,765	44.8	47.2	-2.4
MISSOURI	13.167	16.184	-3.017	370,903	366,815	4,088	45.6	55.8	-10.2
NEBRASKA	23.307	28.749	-5.442	83,823	75,389	8,434	18.7	20.4	-1.7
OHIO	25.923	28.475	-2.552	540,412	597,254	-56,842	130.1	155.9	-25.8
WISCONSIN	11.704	13.571	-1.867	579,222	581,992	-2,770	73.9	75.9	-2.0
REGION 5	212.882	224.175	-11.293	3,811,933	3,888,913	-76,980	818.2	880.4	-62.2
ALASKA	28.011	29.370	-1.359	76,463	70,243	6,220	21.7	20.8	0.9
ARIZONA	21.704	19.442	2.262	236,874	228,489	8,385	46.4	39.5	6.9
CALIFORNIA	25.476	27.731	-2.255	2,465,841	2,637,675	-171,834	622.3	723.6	-101.3
HAWAII	25.789	29.508	-3.719	73,367	69,931	3,436	18.3	19.5	-1.2
IDAHO	29.689	30.934	-1.245	117,046	119,613	-2,567	32.3	34.4	-2.1
NEVADA	20.169	22.123	-1.954	196,969	202,857	-5,888	34.8	41.3	-6.5
OREGON	21.420	22.793	-1.373	358,579	365,273	-6,694	73.0	77.7	-4.7
WASHINGTON	21.513	22.027	-0.514	442,267	439,201	3,066	91.1	91.0	0.1
REGION 6	193.771	203.928	-10.157	3,967,406	4,133,282	-165,876	939.9	1047.8	-107.9
NATIONAL TOTAL	1,371.77	1,487.01	-115.247	16,750,000	16,750,000	0	3,853.4	4084.6	-231.2

TABLE 7B

FY 2013 ALLOCATION NON-MONETARY DETERMINATIONS									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	68.280	68.330	-0.050	78,391	76,866	1,525	50.8	48.8	2.0
MAINE	54.953	59.855	-4.902	26,561	27,384	-823	14.0	15.2	-1.2
MASSACHUSETTS	84.547	105.203	-20.656	72,327	85,091	-12,764	64.3	90.8	-26.5
NEW HAMPSHIRE	52.371	64.007	-11.636	37,573	32,672	4,901	20.2	21.2	-1.0
NEW JERSEY	61.222	67.338	-6.116	158,263	144,759	13,504	109.0	108.2	0.8
NEW YORK	83.885	94.360	-10.475	203,681	193,661	10,020	176.0	187.2	-11.2
PUERTO RICO	58.946	61.688	-2.742	51,209	51,271	-62	45.5	32.4	13.1
RHODE ISLAND	52.999	66.672	-13.673	17,556	17,264	292	10.5	12.5	-2.0
VERMONT	40.159	43.361	-3.202	13,252	13,369	-117	5.1	5.5	-0.4
VIRGIN ISLANDS	172.625	310.222	-137.597	711	619	92	1.2	2.0	-0.8
REGION 1	729.987	941.036	-211.049	659,524	642,956	16,568	496.6	523.8	-27.2
DELAWARE	60.168	64.551	-4.383	18,854	17,055	1,799	11.5	9.6	1.9
DIST. OF COLUMBIA	64.592	64.344	0.248	13,130	11,417	1,713	8.1	7.0	1.1
MARYLAND	42.315	38.196	4.119	212,963	250,545	-37,582	86.5	92.2	-5.7
PENNSYLVANIA	34.945	27.264	7.681	269,822	243,271	26,551	95.7	67.2	28.5
VIRGINIA	64.122	68.684	-4.562	118,143	107,458	10,685	68.4	67.2	1.2
WEST VIRGINIA	50.382	52.109	-1.727	26,928	26,478	450	13.7	14.0	-0.3
REGION 2	316.524	315.148	1.376	659,840	656,224	3,616	283.9	257.2	26.7
ALABAMA	55.707	54.559	1.148	73,820	72,429	1,391	39.1	37.4	1.7
FLORIDA	44.661	41.907	2.754	371,912	366,535	5,377	147.3	135.9	11.4
GEORGIA	42.941	47.662	-4.721	139,927	141,919	-1,992	56.2	62.5	-6.3
KENTUCKY	39.264	42.696	-3.432	67,078	63,637	3,441	26.1	26.8	-0.7
MISSISSIPPI	49.560	54.337	-4.777	59,173	55,939	3,234	27.3	28.3	-1.0
NORTH CAROLINA	46.478	41.418	5.060	139,991	132,297	7,694	59.4	49.2	10.2
SOUTH CAROLINA	40.324	40.971	-0.647	78,500	71,914	6,586	31.9	29.4	2.5
TENNESSEE	33.675	31.116	2.559	77,206	71,080	6,126	25.7	22.2	3.5
REGION 3	352.610	354.666	-2.056	1,007,607	975,750	31,857	413.0	391.7	48.0
ARKANSAS	44.974	48.532	-3.558	58,682	57,157	1,525	24.5	25.8	-1.3
COLORADO	40.467	43.740	-3.273	134,398	137,842	-3,444	51.7	56.2	-4.5
LOUISIANA	21.619	7.682	13.937	81,156	70,570	10,586	16.8	5.2	11.6
MONTANA	60.417	81.409	-20.992	24,178	21,024	3,154	14.3	15.9	-1.6
NEW MEXICO	38.287	45.015	-6.728	40,888	38,605	2,283	14.8	16.4	-1.6
NORTH DAKOTA	11.332	11.868	-0.536	22,085	24,760	-2,675	2.2	2.6	-0.4
OKLAHOMA	49.802	61.469	-11.667	73,604	66,233	7,371	33.0	39.4	-6.4
SOUTH DAKOTA	34.924	34.841	0.083	15,237	13,748	1,489	4.8	4.4	0.4
TEXAS	22.779	28.140	-5.361	601,063	621,161	-20,098	131.7	169.3	-37.6
UTAH	32.373	34.094	-1.721	106,363	96,170	10,193	33.5	30.7	2.8
WYOMING	33.902	40.578	-6.676	21,928	19,068	2,860	6.9	7.2	-0.3
REGION 4	390.876	437.368	-46.492	1,179,582	1,166,338	13,244	334.2	373.1	-38.9
ILLINOIS	57.597	66.510	-8.913	268,458	233,442	35,016	160.0	156.3	3.7
INDIANA	39.411	39.319	0.092	138,107	144,597	-6,490	53.1	55.8	-2.7
IOWA	45.380	44.554	0.826	61,655	59,816	1,839	26.3	25.0	1.3
KANSAS	42.382	38.759	3.623	71,229	70,456	773	30.4	25.4	5.0
MICHIGAN	36.938	31.174	5.764	364,221	428,495	-64,274	121.8	129.3	-7.5
MINNESOTA	28.829	33.432	-4.603	177,760	166,624	11,136	48.2	52.4	-4.2
MISSOURI	32.218	32.149	0.069	209,699	228,065	-18,366	63.0	69.0	-6.0
NEBRASKA	30.332	33.779	-3.447	85,280	77,971	7,309	24.8	24.8	0.0
OHIO	50.630	50.820	-0.190	292,526	297,437	-4,911	137.5	138.6	-1.1
WISCONSIN	53.150	62.002	-8.852	210,223	202,160	8,063	121.8	120.4	1.4
REGION 5	416.867	432.498	-15.631	1,879,158	1,909,063	-29,905	786.9	797.0	-10.1
ALASKA	45.912	51.759	-5.847	58,405	54,079	4,326	27.2	28.2	-1.0
ARIZONA	70.108	74.824	-4.716	128,085	111,378	16,707	81.1	74.0	7.1
CALIFORNIA	47.823	48.073	-0.250	932,528	977,574	-45,046	441.8	464.9	-23.1
HAWAII	61.741	60.762	0.979	31,203	31,802	-599	18.7	18.3	0.4
IDAHO	53.797	51.725	2.072	50,545	51,607	-1,062	25.3	24.8	0.5
NEVADA	41.383	41.311	0.072	107,290	103,507	3,783	38.9	39.4	-0.5
OREGON	66.242	66.372	-0.130	112,676	102,714	9,962	71.0	63.6	7.4
WASHINGTON	44.990	48.362	-3.372	193,557	217,008	-23,451	83.4	98.7	-15.3
REGION 6	431.996	443.188	-11.192	1,614,289	1,649,669	-35,380	787.4	811.9	-24.5
NATIONAL TOTAL	2,638.86	2,923.90	-285.044	7,000,000	7,000,000	0	3,102.0	3,154.7	-52.7

TABLE 7C

F Y 2 0 1 3 A L L O C A T I O N									
A P P E A L S									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	201.607	225.294	-23.687	12,486	12,164	322	23.9	25.5	-1.6
MAINE	230.942	261.537	-30.595	5,553	5,319	234	12.3	12.9	-0.6
MASSACHUSETTS	218.978	256.805	-37.827	18,522	16,721	1,801	42.6	43.5	-0.9
NEW HAMPSHIRE	216.968	257.028	-40.060	3,779	3,753	26	8.4	9.8	-1.4
NEW JERSEY	171.091	182.886	-11.795	30,693	31,682	-989	59.1	64.3	-5.2
NEW YORK	254.350	318.270	-63.920	31,506	29,708	1,798	82.5	96.9	-14.4
PUERTO RICO	219.482	232.733	-13.251	4,223	4,038	185	14.0	9.6	4.4
RHODE ISLAND	180.841	211.365	-30.524	3,718	3,409	309	7.6	7.8	-0.2
VERMONT	242.353	297.126	-54.773	1,485	1,575	-90	3.5	4.4	-0.9
VIRGIN ISLANDS	115.601	106.877	8.724	93	81	12	0.1	0.1	0.0
REGION 1	2,052.213	2,349.921	-297.708	112,058	108,450	3,608	254.0	274.8	-20.8
DELAWARE	177.071	199.143	-22.072	4,477	4,266	211	8.0	7.4	0.6
DIST. OF COLUMBIA	132.791	97.579	35.212	1,542	1,767	-225	2.0	1.7	0.3
MARYLAND	155.520	174.990	-19.470	28,437	28,646	-209	42.5	48.3	-5.8
PENNSYLVANIA	206.982	242.941	-35.959	56,045	51,219	4,826	117.8	126.2	-8.4
VIRGINIA	174.356	170.829	3.527	20,394	18,038	2,356	32.1	28.1	4.0
WEST VIRGINIA	221.192	248.582	-27.390	4,049	4,028	21	9.0	10.1	-1.1
REGION 2	1,067.912	1,134.064	-66.152	114,944	107,964	6,980	211.4	221.8	-10.4
ALABAMA	190.480	199.258	-8.778	16,453	16,649	-196	29.8	31.4	-1.6
FLORIDA	152.350	135.152	17.198	92,374	100,021	-7,647	124.8	119.6	5.2
GEORGIA	187.801	197.740	-9.939	38,895	42,979	-4,084	68.4	78.5	-10.1
KENTUCKY	183.547	196.216	-12.669	15,616	15,960	-344	28.4	30.8	-2.4
MISSISSIPPI	172.001	195.559	-23.558	15,438	13,424	2,014	24.8	24.4	0.4
NORTH CAROLINA	177.253	184.733	-7.480	34,467	36,631	-2,164	55.7	60.7	-5.0
SOUTH CAROLINA	193.561	215.874	-22.313	13,555	12,808	747	26.5	27.6	-1.1
TENNESSEE	170.419	177.281	-6.862	19,476	19,276	200	32.8	34.3	-1.5
REGION 3	1,427.412	1,501.813	-74.401	246,274	257,748	-11,474	391.2	407.3	-26.5
ARKANSAS	181.263	196.452	-15.189	11,415	9,926	1,489	19.2	18.1	1.1
COLORADO	184.909	230.537	-45.628	16,256	18,673	-2,417	28.6	40.1	-11.5
LOUISIANA	169.744	168.257	1.487	14,368	14,472	-104	23.3	23.5	-0.2
MONTANA	249.104	284.008	-34.904	670	583	87	1.6	1.5	0.1
NEW MEXICO	152.527	187.581	-35.054	8,382	7,289	1,093	12.1	12.9	-0.8
NORTH DAKOTA	187.174	224.794	-37.620	1,747	1,719	28	2.9	3.4	-0.5
OKLAHOMA	180.474	193.055	-12.581	11,040	11,908	-868	17.9	22.3	-4.4
SOUTH DAKOTA	246.453	301.272	-54.819	1,084	1,156	-72	2.4	3.2	-0.8
TEXAS	180.722	189.844	-9.122	83,028	82,963	65	144.4	152.5	-8.1
UTAH	202.516	233.460	-30.944	10,470	9,309	1,161	20.6	20.3	0.3
WYOMING	207.094	242.693	-35.599	1,949	1,704	245	3.8	3.8	0.0
REGION 4	2,141.980	2,451.953	-309.973	160,409	159,702	707	276.8	301.6	-24.8
ILLINOIS	130.149	140.125	-9.976	51,174	52,180	-1,006	68.9	73.6	-4.7
INDIANA	88.531	109.560	-21.029	22,684	23,596	-912	19.6	25.4	-5.8
IOWA	179.347	211.390	-32.043	11,795	11,273	522	19.9	22.4	-2.5
KANSAS	192.966	211.908	-18.942	9,932	9,973	-41	19.3	19.6	-0.3
MICHIGAN	214.542	255.205	-40.663	23,611	20,531	3,080	45.9	50.7	-4.8
MINNESOTA	184.006	220.587	-36.581	16,045	16,807	-762	27.8	34.9	-7.1
MISSOURI	193.734	209.623	-15.889	19,774	21,018	-1,244	35.8	41.4	-5.6
NEBRASKA	139.783	171.961	-32.178	4,937	4,675	262	6.6	7.6	-1.0
OHIO	221.437	280.418	-58.981	21,588	19,170	2,418	44.4	49.3	-4.9
WISCONSIN	211.903	262.433	-50.530	18,456	16,483	1,973	42.6	41.6	1.0
REGION 5	1,756.398	2,073.210	-316.812	199,996	195,706	4,290	330.8	366.5	-35.7
ALASKA	180.158	207.512	-27.354	1,552	1,696	-144	2.8	3.5	-0.7
ARIZONA	150.398	167.461	-17.063	26,790	23,296	3,494	36.4	34.7	1.7
CALIFORNIA	188.330	209.618	-21.288	208,420	213,205	-4,785	388.9	442.1	-53.2
HAWAII	189.789	205.817	-16.028	2,592	2,770	-178	4.8	5.4	-0.6
IDAHO	207.159	208.269	-1.110	4,083	4,496	-413	7.9	8.7	-0.8
NEVADA	228.109	233.050	-4.941	9,259	10,893	-1,634	18.5	23.4	-4.9
OREGON	204.719	216.908	-12.189	17,016	16,690	326	33.1	33.8	-0.7
WASHINGTON	170.773	187.885	-17.112	24,607	25,384	-777	40.2	44.8	-4.6
REGION 6	1,519.435	1,636.520	-117.085	294,319	298,430	-4,111	532.6	596.4	-63.8
NATIONAL TOTAL	9,965.35	11,147.48	-1182.131	1,128,000	1,128,000	0	1,996.8	2,168.4	-171.6

TABLE 7D

STATE	F Y 2 0 1 3 A L L O C A T I O N								
	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	1.364	1.381	-0.017	1,873,138	1,866,044	7,094	24.2	23.9	0.3
MAINE	2.196	2.353	-0.157	508,316	477,650	30,666	10.7	10.4	0.3
MASSACHUSETTS	1.597	1.820	-0.223	3,404,664	3,336,273	68,391	57.2	61.6	-4.4
NEW HAMPSHIRE	2.806	3.778	-0.972	443,305	442,388	917	12.8	16.9	-4.1
NEW JERSEY	1.077	1.223	-0.146	4,832,940	4,917,130	-84,190	58.5	66.7	-8.2
NEW YORK	0.953	1.097	-0.144	9,187,156	7,988,831	1,198,325	90.2	89.8	0.4
PUERTO RICO	1.942	2.291	-0.349	1,404,295	1,417,487	-13,192	41.1	33.3	7.8
RHODE ISLAND	0.391	0.485	-0.094	488,687	515,071	-26,384	2.2	2.7	-0.5
VERMONT	1.186	1.065	0.121	313,520	306,288	7,232	3.6	3.1	0.5
VIRGIN ISLANDS	3.641	3.886	-0.245	33,422	29,063	4,359	1.2	1.2	0.0
REGION 1	17.153	19.379	-2.226	22,489,443	21,296,225	1,193,218	301.7	309.6	-7.9
DELAWARE	1.617	2.024	-0.407	357,704	337,887	19,817	5.8	6.0	-0.2
DIST. OF COLUMBIA	1.327	1.709	-0.382	356,207	336,676	19,531	4.5	5.5	-1.0
MARYLAND	1.266	1.394	-0.128	1,903,149	1,654,912	248,237	23.1	22.2	0.9
PENNSYLVANIA	1.734	2.156	-0.422	7,935,014	7,791,315	143,679	139.7	170.3	-30.6
VIRGINIA	2.067	2.332	-0.265	1,756,634	1,649,944	106,690	32.8	35.0	-2.2
WEST VIRGINIA	1.949	2.367	-0.418	548,154	533,370	14,784	10.8	12.8	-2.0
REGION 2	9.960	11.982	-2.022	12,856,862	12,304,124	552,738	216.7	251.8	-35.1
ALABAMA	1.502	1.732	-0.230	1,316,779	1,418,215	-101,436	18.8	23.2	-4.4
FLORIDA	1.524	1.616	-0.092	5,196,801	6,113,883	-917,082	70.2	87.4	-17.2
GEORGIA	1.179	1.453	-0.274	2,803,760	3,298,541	-494,781	30.9	44.3	-13.4
KENTUCKY	0.875	1.237	-0.362	1,400,699	1,317,238	83,461	12.2	16.0	-3.8
MISSISSIPPI	2.012	2.366	-0.354	777,365	821,690	-44,325	14.6	18.1	-3.5
NORTH CAROLINA	1.236	1.320	-0.084	3,331,080	3,713,822	-382,742	37.6	44.0	-6.4
SOUTH CAROLINA	1.706	1.915	-0.209	1,425,496	1,677,054	-251,558	24.5	32.0	-7.5
TENNESSEE	1.433	1.672	-0.239	1,666,517	1,729,553	-63,036	23.6	29.0	-5.4
REGION 3	11.467	13.311	-1.844	17,918,497	20,089,996	-2,171,499	232.4	294.0	-96.7
ARKANSAS	1.019	1.298	-0.279	1,237,949	1,187,888	50,061	11.7	14.3	-2.6
COLORADO	0.221	0.265	-0.044	1,521,317	1,600,833	-79,516	3.2	4.0	-0.8
LOUISIANA	1.766	2.380	-0.614	1,216,814	1,061,038	155,776	20.5	24.4	-3.9
MONTANA	1.645	1.796	-0.151	441,980	384,330	57,650	7.1	6.4	0.7
NEW MEXICO	1.120	1.366	-0.246	716,876	623,370	93,506	7.6	8.0	-0.4
NORTH DAKOTA	1.391	1.454	-0.063	138,507	140,836	-2,329	1.7	1.8	-0.1
OKLAHOMA	2.045	2.924	-0.879	897,331	917,185	-19,854	16.5	26.0	-9.5
SOUTH DAKOTA	3.396	5.603	-2.207	119,899	125,672	-5,773	3.7	6.5	-2.8
TEXAS	1.315	1.783	-0.468	5,694,524	4,951,760	742,764	72.0	85.5	-13.5
UTAH	0.822	0.947	-0.125	656,865	571,187	85,678	5.3	5.1	0.2
WYOMING	1.261	1.953	-0.692	169,969	147,799	22,170	2.0	2.7	-0.7
REGION 4	16.001	21.769	-5.768	12,812,031	11,711,898	1,100,133	151.3	184.7	-33.4
ILLINOIS	0.708	0.750	-0.042	6,089,901	6,517,543	-427,642	44.6	49.2	-4.6
INDIANA	1.313	1.472	-0.159	2,157,200	2,331,061	-173,861	27.6	33.7	-6.1
IOWA	1.248	1.305	-0.057	1,057,208	1,051,344	5,864	12.4	12.9	-0.5
KANSAS	1.549	1.670	-0.121	956,098	927,062	29,036	14.9	14.4	0.5
MICHIGAN	1.165	1.155	0.010	4,087,957	4,723,209	-635,252	43.1	52.8	-9.7
MINNESOTA	1.109	1.137	-0.028	2,536,197	2,389,464	146,733	26.5	25.5	1.0
MISSOURI	1.281	1.602	-0.321	2,106,933	2,157,277	-50,344	25.2	32.5	-7.3
NEBRASKA	0.743	1.245	-0.502	557,222	484,541	72,681	4.0	5.7	-1.7
OHIO	1.451	1.766	-0.315	3,837,906	4,271,389	-433,483	51.7	69.1	-17.4
WISCONSIN	1.017	1.322	-0.305	3,426,111	3,460,274	-34,163	38.0	43.9	-5.9
REGION 5	11.584	13.424	-1.840	26,812,733	28,313,164	-1,500,431	288.0	339.7	-51.7
ALASKA	1.324	1.451	-0.127	492,233	429,260	62,973	6.6	6.3	0.3
ARIZONA	2.396	2.675	-0.279	1,740,189	1,743,640	-3,451	37.7	41.4	-3.7
CALIFORNIA	1.075	1.126	-0.051	16,493,632	16,114,845	378,787	175.7	179.5	-3.8
HAWAII	2.156	2.664	-0.508	509,089	450,511	58,578	10.6	11.3	-0.7
IDAHO	1.962	2.263	-0.301	640,718	674,116	-33,398	11.7	14.2	-2.5
NEVADA	1.553	1.631	-0.078	1,471,081	1,364,573	106,508	20.0	20.5	-0.5
OREGON	1.437	1.875	-0.438	2,290,415	2,377,062	-86,647	31.3	41.6	-10.3
WASHINGTON	1.224	1.463	-0.239	3,073,077	2,730,586	342,491	36.0	37.6	-1.6
REGION 6	13.127	15.148	-2.021	26,710,434	25,884,593	825,841	329.6	352.4	-22.8
NATIONAL TOTAL	79.29	95.01	-15.721	119,600,000	119,600,000	0	1,519.7	1,732.2	-212.5

TABLE 7E

FY 2013 ALLOCATION
WAGE RECORDS

STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	0.082	0.084	-0.002	7,500,986	7,518,733	-17,747	5.8	5.9	-0.1
MAINE	0.070	0.071	-0.001	3,179,184	3,289,169	-109,985	2.1	2.2	-0.1
MASSACHUSETTS	0.065	0.018	0.047	13,367,409	13,045,702	321,707	9.1	2.4	6.7
NEW HAMPSHIRE	0.131	0.138	-0.007	2,848,073	2,857,252	-9,179	3.8	4.0	-0.2
NEW JERSEY	0.084	0.088	-0.004	17,658,349	17,763,287	-104,938	16.7	17.3	-0.6
NEW YORK	0.019	0.020	-0.001	40,433,616	40,141,988	291,628	7.9	8.2	-0.3
PUERTO RICO	0.071	0.084	-0.013	4,026,628	4,737,209	-710,581	4.3	4.1	0.2
RHODE ISLAND	0.039	0.045	-0.006	2,129,909	2,135,430	-5,521	0.9	1.0	-0.1
VERMONT	0.447	0.499	-0.052	1,586,586	1,691,400	-104,814	6.8	8.0	-1.2
VIRGIN ISLANDS	1.103	1.293	-0.190	184,199	197,690	-13,491	2.0	2.6	-0.6
REGION 1	2.111	2.340	-0.229	92,914,939	93,377,860	-462,921	59.4	55.7	3.7
DELAWARE	0.208	0.246	-0.038	1,980,579	1,972,012	8,567	4.2	4.2	0.0
DIST. OF COLUMBIA	0.044	0.044	0.000	2,379,959	2,418,396	-38,437	1.0	1.0	0.0
MARYLAND	0.139	0.129	0.010	11,567,373	11,959,097	-391,724	15.4	14.9	0.5
PENNSYLVANIA	0.037	0.050	-0.013	24,381,229	26,130,255	-1,749,026	9.2	13.2	-4.0
VIRGINIA	0.179	0.217	-0.038	16,698,287	16,100,957	597,330	27.0	31.8	-4.8
WEST VIRGINIA	0.176	0.186	-0.010	3,234,601	3,198,812	35,789	5.7	6.0	-0.3
REGION 2	0.783	0.872	-0.089	60,242,028	61,779,529	-1,537,501	62.5	71.1	-8.6
ALABAMA	0.083	0.101	-0.018	8,017,390	7,722,074	295,316	6.3	7.4	-1.1
FLORIDA	0.105	0.103	0.002	34,120,130	33,938,760	181,370	31.8	30.9	0.9
GEORGIA	0.259	0.283	-0.024	16,104,433	16,415,156	-310,723	39.0	42.9	-3.9
KENTUCKY	0.052	0.065	-0.013	8,126,240	7,858,126	268,114	4.2	5.0	-0.8
MISSISSIPPI	0.185	0.166	0.019	5,048,536	5,102,516	-53,980	8.7	7.9	0.8
NORTH CAROLINA	0.077	0.083	-0.006	17,586,472	17,915,521	-329,049	12.4	13.3	-0.9
SOUTH CAROLINA	0.177	0.187	-0.010	8,377,974	8,223,688	154,286	15.0	15.3	-0.3
TENNESSEE	0.145	0.137	0.008	12,007,364	11,885,931	121,433	17.2	16.4	0.8
REGION 3	1.083	1.125	-0.042	109,388,539	109,061,772	326,767	134.6	139.1	-13.1
ARKANSAS	0.145	0.179	-0.034	5,409,725	5,476,511	-66,786	7.3	9.1	-1.8
COLORADO	0.107	0.129	-0.022	9,978,234	9,894,580	83,654	10.1	11.9	-1.8
LOUISIANA	0.059	0.048	0.011	7,869,451	7,737,144	132,307	4.4	3.6	0.8
MONTANA	0.187	0.204	-0.017	2,001,157	2,024,857	-23,700	3.7	3.8	-0.1
NEW MEXICO	0.063	0.080	-0.017	3,492,457	3,651,035	-158,578	2.1	2.8	-0.7
NORTH DAKOTA	0.097	0.107	-0.010	1,770,087	1,729,236	40,851	1.5	1.6	-0.1
OKLAHOMA	0.158	0.130	0.028	7,156,272	6,853,654	302,618	10.2	8.6	1.6
SOUTH DAKOTA	0.147	0.153	-0.006	1,812,973	1,790,142	22,831	2.4	2.5	-0.1
TEXAS	0.139	0.129	0.010	48,510,326	48,394,772	115,554	64.9	60.5	4.4
UTAH	0.057	0.066	-0.009	5,479,838	5,478,815	1,023	3.0	3.4	-0.4
WYOMING	0.167	0.190	-0.023	1,231,093	1,448,940	-217,847	1.9	2.6	-0.7
REGION 4	1.326	1.415	-0.089	94,711,613	94,479,686	231,927	111.5	110.4	1.1
ILLINOIS	0.174	0.184	-0.010	26,452,308	26,568,424	-116,116	47.6	49.2	-1.6
INDIANA	0.134	0.143	-0.009	12,186,320	12,635,185	-448,865	15.9	17.7	-1.8
IOWA	0.267	0.293	-0.026	6,796,411	6,793,355	3,056	17.1	18.7	-1.6
KANSAS	0.093	0.090	0.003	6,527,085	6,275,723	251,362	6.1	5.2	0.9
MICHIGAN	0.151	0.156	-0.005	17,909,801	17,615,051	294,750	24.5	26.6	-2.1
MINNESOTA	0.077	0.074	0.003	11,943,908	11,855,146	88,762	8.7	8.2	0.5
MISSOURI	0.133	0.130	0.003	12,157,950	12,412,096	-254,146	15.1	15.2	-0.1
NEBRASKA	0.190	0.209	-0.019	4,165,330	4,201,588	-36,258	7.6	8.3	-0.7
OHIO	0.139	0.143	-0.004	25,409,343	23,763,854	1,645,489	32.8	31.1	1.7
WISCONSIN	0.082	0.095	-0.013	13,610,183	13,277,143	333,040	12.2	12.1	0.1
REGION 5	1.440	1.517	-0.077	137,158,639	135,397,565	1,761,074	187.6	192.3	-4.7
ALASKA	0.231	0.261	-0.030	1,500,205	1,516,306	-16,101	3.5	4.0	-0.5
ARIZONA	0.114	0.119	-0.005	11,312,879	11,062,076	250,803	11.6	11.7	-0.1
CALIFORNIA	0.474	0.522	-0.048	81,803,622	71,172,784	10,630,838	384.1	367.5	16.6
HAWAII	0.173	0.173	0.000	2,652,235	2,765,186	-112,951	4.4	4.5	-0.1
IDAHO	0.211	0.215	-0.004	2,984,147	3,004,092	-19,945	5.8	6.0	-0.2
NEVADA	0.102	0.111	-0.009	5,244,813	5,496,130	-251,317	4.7	5.6	-0.9
OREGON	0.267	0.223	0.044	7,491,747	7,518,003	-26,256	19.0	15.6	3.4
WASHINGTON	0.155	0.205	-0.050	13,119,594	13,264,011	-144,417	19.5	25.6	-6.1
REGION 6	1.727	1.829	-0.102	126,109,242	115,798,588	10,310,654	452.6	440.5	12.1
NATIONAL TOTAL	8.47	9.10	-0.628	620,525,000	609,895,000	10,630,000	1,008.2	1,009.1	-0.9

TABLE 7F

F Y 2 0 1 3 A L L O C A T I O N									
TAX									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	80.749	82.839	-2.090	96,462	97,397	-935	73.9	75.0	-1.1
MAINE	72.864	71.813	1.051	41,849	41,369	480	29.2	27.6	1.6
MASSACHUSETTS	30.292	34.811	-4.519	209,620	199,744	9,876	66.7	70.5	-3.8
NEW HAMPSHIRE	71.553	73.380	-1.827	39,704	40,130	-426	29.2	29.9	-0.7
NEW JERSEY	37.233	40.464	-3.231	230,253	236,139	-5,886	96.4	106.0	-9.6
NEW YORK	69.342	71.817	-2.475	495,131	505,792	-10,661	353.7	372.1	-18.4
PUERTO RICO	69.033	57.297	11.736	67,813	71,380	-3,567	70.6	41.9	28.7
RHODE ISLAND	38.132	42.263	-4.131	32,633	32,868	-235	14.0	15.0	-1.0
VERMONT	70.910	74.735	-3.825	21,403	21,758	-355	14.6	15.4	-0.8
VIRGIN ISLANDS	112.622	135.451	-22.829	3,585	3,650	-65	3.9	5.1	-1.2
REGION 1	652.730	684.870	-32.140	1,238,453	1,250,227	-11,774	752.2	758.5	-6.3
DELAWARE	82.902	88.605	-5.703	25,647	26,526	-879	21.5	20.5	1.0
DIST. OF COLUMBIA	70.353	68.475	1.878	29,441	29,865	-424	19.8	19.6	0.2
MARYLAND	97.364	99.594	-2.230	136,333	138,318	-1,985	127.5	132.7	-5.2
PENNSYLVANIA	79.496	91.898	-12.402	297,508	288,277	9,231	240.1	268.6	-28.5
VIRGINIA	50.393	48.090	2.303	195,710	197,118	-1,408	89.1	86.3	2.8
WEST VIRGINIA	85.652	89.313	-3.661	35,608	36,306	-698	30.7	32.8	-2.1
REGION 2	466.160	485.975	-19.815	720,247	716,410	3,837	528.7	560.5	-31.8
ALABAMA	77.591	77.669	-0.078	85,716	87,039	-1,323	63.3	64.0	-0.7
FLORIDA	66.128	64.037	2.091	455,970	462,320	-6,350	267.4	262.0	5.4
GEORGIA	79.278	85.244	-5.966	204,431	209,260	-4,829	151.7	164.8	-13.1
KENTUCKY	76.593	83.263	-6.670	84,238	86,578	-2,340	64.0	71.0	-7.0
MISSISSIPPI	69.303	70.830	-1.527	54,060	57,729	-3,669	34.9	38.0	-3.1
NORTH CAROLINA	68.756	71.653	-2.897	194,857	197,942	-3,085	122.3	127.3	-5.0
SOUTH CAROLINA	77.652	86.157	-8.505	96,891	98,268	-1,377	75.9	84.4	-8.5
TENNESSEE	77.164	82.674	-5.510	111,424	112,576	-1,152	84.9	93.5	-8.6
REGION 3	592.465	621.527	-29.062	1,287,587	1,311,712	-24,125	864.4	905.0	-72.4
ARKANSAS	68.258	67.233	1.025	68,677	71,203	-2,526	43.5	44.5	-1.0
COLORADO	59.124	69.754	-10.630	147,813	150,743	-2,930	83.0	98.0	-15.0
LOUISIANA	73.048	75.807	-2.759	105,045	106,870	-1,825	73.3	78.1	-4.8
MONTANA	64.004	62.857	1.147	36,302	36,780	-478	22.7	21.4	1.3
NEW MEXICO	72.720	69.012	3.708	44,949	46,059	-1,110	30.9	30.0	0.9
NORTH DAKOTA	79.731	87.929	-8.198	22,325	21,568	757	15.6	16.7	-1.1
OKLAHOMA	82.171	93.627	-11.456	82,570	86,197	-3,627	61.0	78.2	-17.2
SOUTH DAKOTA	82.181	87.042	-4.861	25,524	26,524	-1,000	18.9	21.3	-2.4
TEXAS	65.538	69.531	-3.993	467,100	471,365	-4,265	294.5	317.4	-22.9
UTAH	85.264	91.968	-6.704	67,500	68,272	-772	56.0	58.7	-2.7
WYOMING	84.737	92.567	-7.830	22,091	22,272	-181	17.5	19.2	-1.7
REGION 4	816.776	867.327	-50.551	1,089,896	1,107,853	-17,957	716.9	783.5	-66.6
ILLINOIS	73.361	79.266	-5.905	301,527	312,118	-10,591	228.9	249.0	-20.1
INDIANA	71.379	77.439	-6.060	128,292	135,053	-6,761	89.3	102.6	-13.3
IOWA	82.420	87.075	-4.655	75,126	75,536	-410	58.3	61.7	-3.4
KANSAS	79.176	86.661	-7.485	69,414	71,154	-1,740	55.3	57.3	-2.0
MICHIGAN	74.582	76.912	-2.330	201,414	208,307	-6,893	136.0	155.1	-19.1
MINNESOTA	48.479	48.971	-0.492	130,063	132,531	-2,468	59.3	61.0	-1.7
MISSOURI	78.640	78.794	-0.154	136,934	137,883	-949	100.5	102.2	-1.7
NEBRASKA	63.342	66.651	-3.309	48,508	50,005	-1,497	29.5	31.4	-1.9
OHIO	84.436	83.295	1.141	217,489	233,512	-16,023	170.5	178.3	-7.8
WISCONSIN	73.780	73.446	0.334	130,625	131,392	-767	105.0	92.7	12.3
REGION 5	729.595	758.510	-28.915	1,439,392	1,487,491	-48,099	1,032.6	1091.3	-58.7
ALASKA	81.568	99.299	-17.731	17,437	17,588	-151	14.4	17.6	-3.2
ARIZONA	79.885	85.213	-5.328	122,146	125,786	-3,640	88.1	95.2	-7.1
CALIFORNIA	12.358	11.872	0.486	1,227,757	1,254,907	-27,150	150.3	147.4	2.9
HAWAII	82.086	86.759	-4.673	30,578	31,245	-667	24.3	25.6	-1.3
IDAHO	81.247	80.674	0.573	47,611	48,805	-1,194	35.9	36.6	-0.7
NEVADA	85.068	89.069	-4.001	55,991	57,227	-1,236	41.7	46.9	-5.2
OREGON	74.795	77.326	-2.531	109,723	109,972	-249	78.0	79.4	-1.4
WASHINGTON	70.231	68.868	1.363	217,182	217,777	-595	146.1	141.0	5.1
REGION 6	567.238	599.080	-31.842	1,828,425	1,863,307	-34,882	578.8	589.7	-10.9
NATIONAL TOTAL	3,824.96	4,017.29	-192.325	7,604,000	7,737,000	-133,000	4,473.6	4,688.5	-214.9

TABLE 8A

FY 2013 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	20.304	20.701	-1.9%	204,464	190,737	7.2%	39.4	36.7	7.4%
MAINE	19.340	21.156	-8.6%	71,674	69,908	2.5%	13.3	13.7	-2.9%
MASSACHUSETTS	23.009	23.889	-3.7%	343,945	319,976	7.5%	83.2	77.5	7.4%
NEW HAMPSHIRE	22.057	24.374	-9.5%	63,645	64,825	-1.8%	14.4	16.0	-10.0%
NEW JERSEY	28.428	32.115	-11.5%	463,069	441,894	4.8%	148.1	157.5	-6.0%
NEW YORK	11.662	12.806	-8.9%	1,053,837	948,711	11.1%	126.6	124.5	1.7%
PUERTO RICO	40.289	44.798	-10.1%	120,113	114,469	4.9%	72.9	52.5	38.9%
RHODE ISLAND	34.953	39.052	-10.5%	66,759	60,616	10.1%	26.3	25.6	2.7%
VERMONT	20.611	21.504	-4.2%	39,695	37,777	5.1%	7.9	7.7	2.6%
VIRGIN ISLANDS	54.674	54.328	0.6%	3,052	2,654	15.0%	1.6	1.5	6.7%
REGION 1	275.327	294.723	-6.6%	2,430,253	2,251,567	7.9%	533.7	513.2	4.0%
DELAWARE	26.726	31.111	-14.1%	49,208	45,706	7.7%	13.3	12.4	7.3%
DIST. OF COLUMBIA	46.274	49.209	-6.0%	38,630	33,591	15.0%	17.1	15.9	7.5%
MARYLAND	24.972	26.813	-6.9%	258,177	237,782	8.6%	61.9	61.4	0.8%
PENNSYLVANIA	21.535	22.264	-3.3%	1,061,148	1,035,306	2.5%	232.0	233.7	-0.7%
VIRGINIA	31.366	33.141	-5.4%	288,222	291,102	-1.0%	81.7	87.9	-7.1%
WEST VIRGINIA	28.381	30.757	-7.7%	67,079	64,818	3.5%	19.2	20.2	-5.0%
REGION 2	179.254	193.295	-7.3%	1,762,464	1,708,305	3.2%	425.2	431.5	-1.5%
ALABAMA	23.869	25.539	-6.5%	257,363	241,858	6.4%	58.5	58.4	0.2%
FLORIDA	25.385	24.881	2.0%	738,179	830,072	-11.1%	166.2	182.8	-9.1%
GEORGIA	23.998	28.433	-15.6%	584,420	594,767	-1.7%	131.3	156.2	-15.9%
KENTUCKY	20.822	22.934	-9.2%	268,611	260,406	3.2%	55.5	58.8	-5.6%
MISSISSIPPI	23.784	27.894	-14.7%	121,019	116,216	4.1%	26.8	30.1	-11.0%
NORTH CAROLINA	23.886	23.163	3.1%	621,629	574,689	8.2%	135.5	119.5	13.4%
SOUTH CAROLINA	33.424	33.170	0.8%	244,503	261,489	-6.5%	82.5	86.4	-4.5%
TENNESSEE	23.502	23.711	-0.9%	295,840	290,304	1.9%	68.6	69.1	-0.7%
REGION 3	198.670	209.725	-5.3%	3,131,564	3,169,801	-1.2%	724.9	761.3	-4.8%
ARKANSAS	33.731	36.249	-6.9%	175,335	176,395	-0.6%	54.8	59.4	-7.7%
COLORADO	32.875	41.320	-20.4%	156,275	154,887	0.9%	48.8	59.7	-18.3%
LOUISIANA	25.432	32.344	-21.4%	156,066	152,550	2.3%	37.9	47.6	-20.4%
MONTANA	36.156	41.552	-13.0%	61,694	60,591	1.8%	21.8	23.3	-6.4%
NEW MEXICO	30.089	39.592	-24.0%	76,418	69,021	10.7%	21.7	25.8	-15.9%
NORTH DAKOTA	20.146	19.048	5.8%	23,824	23,575	1.1%	4.2	4.0	5.0%
OKLAHOMA	21.599	25.451	-15.1%	131,141	133,101	-1.5%	25.5	32.8	-22.3%
SOUTH DAKOTA	34.521	39.811	-13.3%	20,022	20,060	-0.2%	6.2	7.4	-16.2%
TEXAS	22.918	23.547	-2.7%	722,954	692,652	4.4%	159.4	158.0	0.9%
UTAH	25.672	29.249	-12.2%	93,258	89,741	3.9%	23.3	24.6	-5.3%
WYOMING	28.723	33.004	-13.0%	29,393	25,559	15.0%	7.9	7.8	1.3%
REGION 4	311.862	361.167	-13.7%	1,646,380	1,598,132	3.0%	411.5	450.4	-8.6%
ILLINOIS	23.878	24.161	-1.2%	628,942	654,317	-3.9%	155.4	159.1	-2.3%
INDIANA	21.737	21.097	3.0%	351,404	351,893	-0.1%	74.5	72.8	2.3%
IOWA	24.723	21.983	12.5%	184,222	194,312	-5.2%	42.9	40.1	7.0%
KANSAS	15.609	14.689	6.3%	148,599	133,860	11.0%	23.4	18.3	27.9%
MICHIGAN	35.671	36.242	-1.6%	646,834	669,274	-3.4%	208.9	234.9	-11.1%
MINNESOTA	17.163	19.024	-9.8%	277,572	263,807	5.2%	44.8	47.2	-5.1%
MISSOURI	13.167	16.184	-18.6%	370,903	366,815	1.1%	45.6	55.8	-18.3%
NEBRASKA	23.307	28.749	-18.9%	83,823	75,389	11.2%	18.7	20.4	-8.3%
OHIO	25.923	28.475	-9.0%	540,412	597,254	-9.5%	130.1	155.9	-16.5%
WISCONSIN	11.704	13.571	-13.8%	579,222	581,992	-0.5%	73.9	75.9	-2.6%
REGION 5	212.882	224.175	-5.0%	3,811,933	3,888,913	-2.0%	818.2	880.4	-7.1%
ALASKA	28.011	29.370	-4.6%	76,463	70,243	8.9%	21.7	20.8	4.3%
ARIZONA	21.704	19.442	11.6%	236,874	228,489	3.7%	46.4	39.5	17.5%
CALIFORNIA	25.476	27.731	-8.1%	2,465,841	2,637,675	-6.5%	622.3	723.6	-14.0%
HAWAII	25.789	29.508	-12.6%	73,367	69,931	4.9%	18.3	19.5	-6.2%
IDAHO	29.689	30.934	-4.0%	117,046	119,613	-2.1%	32.3	34.4	-6.1%
NEVADA	20.169	22.123	-8.8%	196,969	202,857	-2.9%	34.8	41.3	-15.7%
OREGON	21.420	22.793	-6.0%	358,579	365,273	-1.8%	73.0	77.7	-6.0%
WASHINGTON	21.513	22.027	-2.3%	442,267	439,201	0.7%	91.1	91.0	0.1%
REGION 6	193.771	203.928	-5.0%	3,967,406	4,133,282	-4.0%	939.9	1047.8	-10.3%
NATIONAL TOTAL	1,371.77	1,487.01	-7.8%	16,750,000	16,750,000	0.0%	3,853.4	4,084.6	-5.7%

TABLE 8B

FY 2013 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	68.280	68.330	-0.1%	78,391	76,866	2.0%	50.8	48.8	4.1%
MAINE	54.953	59.855	-8.2%	26,561	27,384	-3.0%	14.0	15.2	-7.9%
MASSACHUSETTS	84.547	105.203	-19.6%	72,327	85,091	-15.0%	64.3	90.8	-29.2%
NEW HAMPSHIRE	52.371	64.007	-18.2%	37,573	32,672	15.0%	20.2	21.2	-4.7%
NEW JERSEY	61.222	67.338	-9.1%	158,263	144,759	9.3%	109.0	108.2	0.7%
NEW YORK	83.885	94.360	-11.1%	203,681	193,661	5.2%	176.0	187.2	-6.0%
PUERTO RICO	58.946	61.688	-4.4%	51,209	51,271	-0.1%	45.5	32.4	40.4%
RHODE ISLAND	52.999	66.672	-20.5%	17,556	17,264	1.7%	10.5	12.5	-16.0%
VERMONT	40.159	43.361	-7.4%	13,252	13,369	-0.9%	5.1	5.5	-7.3%
VIRGIN ISLANDS	172.625	310.222	-44.4%	711	619	14.9%	1.2	2.0	-40.0%
REGION 1	729.987	941.036	-22.4%	659,524	642,956	2.6%	496.6	523.8	-5.2%
DELAWARE	60.168	64.551	-6.8%	18,854	17,055	10.5%	11.5	9.6	19.8%
DIST. OF COLUMBIA	64.592	64.344	0.4%	13,130	11,417	15.0%	8.1	7.0	15.7%
MARYLAND	42.315	38.196	10.8%	212,963	250,545	-15.0%	86.5	92.2	-6.2%
PENNSYLVANIA	34.945	27.264	28.2%	269,822	243,271	10.9%	95.7	67.2	42.4%
VIRGINIA	64.122	68.684	-6.6%	118,143	107,458	9.9%	68.4	67.2	1.8%
WEST VIRGINIA	50.382	52.109	-3.3%	26,928	26,478	1.7%	13.7	14.0	-2.1%
REGION 2	316.524	315.148	0.4%	659,840	656,224	0.6%	283.9	257.2	10.4%
ALABAMA	55.707	54.559	2.1%	73,820	72,429	1.9%	39.1	37.4	4.5%
FLORIDA	44.661	41.907	6.6%	371,912	366,535	1.5%	147.3	135.9	8.4%
GEORGIA	42.941	47.662	-9.9%	139,927	141,919	-1.4%	56.2	62.5	-10.1%
KENTUCKY	39.264	42.696	-8.0%	67,078	63,637	5.4%	26.1	26.8	-2.6%
MISSISSIPPI	49.560	54.337	-8.8%	59,173	55,939	5.8%	27.3	28.3	-3.5%
NORTH CAROLINA	46.478	41.418	12.2%	139,991	132,297	5.8%	59.4	49.2	20.7%
SOUTH CAROLINA	40.324	40.971	-1.6%	78,500	71,914	9.2%	31.9	29.4	8.5%
TENNESSEE	33.675	31.116	8.2%	77,206	71,080	8.6%	25.7	22.2	15.8%
REGION 3	352.610	354.666	-0.6%	1,007,607	975,750	3.3%	413.0	391.7	5.4%
ARKANSAS	44.974	48.532	-7.3%	58,682	57,157	2.7%	24.5	25.8	-5.0%
COLORADO	40.467	43.740	-7.5%	134,398	137,842	-2.5%	51.7	56.2	-8.0%
LOUISIANA	21.619	7.682	181.4%	81,156	70,570	15.0%	16.8	5.2	223.1%
MONTANA	60.417	81.409	-25.8%	24,178	21,024	15.0%	14.3	15.9	-10.1%
NEW MEXICO	38.287	45.015	-14.9%	40,888	38,605	5.9%	14.8	16.4	-9.8%
NORTH DAKOTA	11.332	11.868	-4.5%	22,085	24,760	-10.8%	2.2	2.6	-15.4%
OKLAHOMA	49.802	61.469	-19.0%	73,604	66,233	11.1%	33.0	39.4	-16.2%
SOUTH DAKOTA	34.924	34.841	0.2%	15,237	13,748	10.8%	4.8	4.4	9.1%
TEXAS	22.779	28.140	-19.1%	601,063	621,161	-3.2%	131.7	169.3	-22.2%
UTAH	32.373	34.094	-5.0%	106,363	96,170	10.6%	33.5	30.7	9.1%
WYOMING	33.902	40.578	-16.5%	21,928	19,068	15.0%	6.9	7.2	-4.2%
REGION 4	390.876	437.368	-10.6%	1,179,582	1,166,338	1.1%	334.2	373.1	-10.4%
ILLINOIS	57.597	66.510	-13.4%	268,458	233,442	15.0%	160.0	156.3	2.4%
INDIANA	39.411	39.319	0.2%	138,107	144,597	-4.5%	53.1	55.8	-4.8%
IOWA	45.380	44.554	1.9%	61,655	59,816	3.1%	26.3	25.0	5.2%
KANSAS	42.382	38.759	9.3%	71,229	70,456	1.1%	30.4	25.4	19.7%
MICHIGAN	36.938	31.174	18.5%	364,221	428,495	-15.0%	121.8	129.3	-5.8%
MINNESOTA	28.829	33.432	-13.8%	177,760	166,624	6.7%	48.2	52.4	-8.0%
MISSOURI	32.218	32.149	0.2%	209,699	228,065	-8.1%	63.0	69.0	-8.7%
NEBRASKA	30.332	33.779	-10.2%	85,280	77,971	9.4%	24.8	24.8	0.0%
OHIO	50.630	50.820	-0.4%	292,526	297,437	-1.7%	137.5	138.6	-0.8%
WISCONSIN	53.150	62.002	-14.3%	210,223	202,160	4.0%	121.8	120.4	1.2%
REGION 5	416.867	432.498	-3.6%	1,879,158	1,909,063	-1.6%	786.9	797.0	-1.3%
ALASKA	45.912	51.759	-11.3%	58,405	54,079	8.0%	27.2	28.2	-3.5%
ARIZONA	70.108	74.824	-6.3%	128,085	111,378	15.0%	81.1	74.0	9.6%
CALIFORNIA	47.823	48.073	-0.5%	932,528	977,574	-4.6%	441.8	464.9	-5.0%
HAWAII	61.741	60.762	1.6%	31,203	31,802	-1.9%	18.7	18.3	2.2%
IDAHO	53.797	51.725	4.0%	50,545	51,607	-2.1%	25.3	24.8	2.0%
NEVADA	41.383	41.311	0.2%	107,290	103,507	3.7%	38.9	39.4	-1.3%
OREGON	66.242	66.372	-0.2%	112,676	102,714	9.7%	71.0	63.6	11.6%
WASHINGTON	44.990	48.362	-7.0%	193,557	217,008	-10.8%	83.4	98.7	-15.5%
REGION 6	431.996	443.188	-2.5%	1,614,289	1,649,669	-2.1%	787.4	811.9	-3.0%
NATIONAL TOTAL	2,638.86	2,923.90	-9.7%	7,000,000	7,000,000	0.0%	3,102.0	3,154.7	-1.7%

TABLE 8C

F Y 2 0 1 3 A L L O C A T I O N
A P P E A L S

STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	201.607	225.294	-10.5%	12,486	12,164	2.6%	23.9	25.5	-6.3%
MAINE	230.942	261.537	-11.7%	5,553	5,319	4.4%	12.3	12.9	-4.7%
MASSACHUSETTS	218.978	256.805	-14.7%	18,522	16,721	10.8%	42.6	43.5	-2.1%
NEW HAMPSHIRE	216.968	257.028	-15.6%	3,779	3,753	0.7%	8.4	9.8	-14.3%
NEW JERSEY	171.091	182.886	-6.4%	30,693	31,682	-3.1%	59.1	64.3	-8.1%
NEW YORK	254.350	318.270	-20.1%	31,506	29,708	6.1%	82.5	96.9	-14.9%
PUERTO RICO	219.482	232.733	-5.7%	4,223	4,038	4.6%	14.0	9.6	45.8%
RHODE ISLAND	180.841	211.365	-14.4%	3,718	3,409	9.1%	7.6	7.8	-2.6%
VERMONT	242.353	297.126	-18.4%	1,485	1,575	-5.7%	3.5	4.4	-20.5%
VIRGIN ISLANDS	115.601	106.877	8.2%	93	81	14.8%	0.1	0.1	0.0%
REGION 1	2,052.213	2,349.921	-12.7%	112,058	108,450	3.3%	254.0	274.8	-7.6%
DELAWARE	177.071	199.143	-11.1%	4,477	4,266	4.9%	8.0	7.4	8.1%
DIST. OF COLUMBIA	132.791	97.579	36.1%	1,542	1,767	-12.7%	2.0	1.7	17.6%
MARYLAND	155.520	174.990	-11.1%	28,437	28,646	-0.7%	42.5	48.3	-12.0%
PENNSYLVANIA	206.982	242.941	-14.8%	56,045	51,219	9.4%	117.8	126.2	-6.7%
VIRGINIA	174.356	170.829	2.1%	20,394	18,038	13.1%	32.1	28.1	14.2%
WEST VIRGINIA	221.192	248.582	-11.0%	4,049	4,028	0.5%	9.0	10.1	-10.9%
REGION 2	1,067.912	1,134.064	-5.8%	114,944	107,964	6.5%	211.4	221.8	-4.7%
ALABAMA	190.480	199.258	-4.4%	16,453	16,649	-1.2%	29.8	31.4	-5.1%
FLORIDA	152.350	135.152	12.7%	92,374	100,021	-7.6%	124.8	119.6	4.3%
GEORGIA	187.801	197.740	-5.0%	38,895	42,979	-9.5%	68.4	78.5	-12.9%
KENTUCKY	183.547	196.216	-6.5%	15,616	15,960	-2.2%	28.4	30.8	-7.8%
MISSISSIPPI	172.001	195.559	-12.0%	15,438	13,424	15.0%	24.8	24.4	1.6%
NORTH CAROLINA	177.253	184.733	-4.0%	34,467	36,631	-5.9%	55.7	60.7	-8.2%
SOUTH CAROLINA	193.561	215.874	-10.3%	13,555	12,808	5.8%	26.5	27.6	-4.0%
TENNESSEE	170.419	177.281	-3.9%	19,476	19,276	1.0%	32.8	34.3	-4.4%
REGION 3	1,427.412	1,501.813	-5.0%	246,274	257,748	-4.5%	391.2	407.3	-4.0%
ARKANSAS	181.263	196.452	-7.7%	11,415	9,926	15.0%	19.2	18.1	6.1%
COLORADO	184.909	230.537	-19.8%	16,256	18,673	-12.9%	28.6	40.1	-28.7%
LOUISIANA	169.744	168.257	0.9%	14,368	14,472	-0.7%	23.3	23.5	-0.9%
MONTANA	249.104	284.008	-12.3%	670	583	14.9%	1.6	1.5	6.7%
NEW MEXICO	152.527	187.581	-18.7%	8,382	7,289	15.0%	12.1	12.9	-6.2%
NORTH DAKOTA	187.174	224.794	-16.7%	1,747	1,719	1.6%	2.9	3.4	-14.7%
OKLAHOMA	180.474	193.055	-6.5%	11,040	11,908	-7.3%	17.9	22.3	-19.7%
SOUTH DAKOTA	246.453	301.272	-18.2%	1,084	1,156	-6.2%	2.4	3.2	-25.0%
TEXAS	180.722	189.844	-4.8%	83,028	82,963	0.1%	144.4	152.5	-5.3%
UTAH	202.516	233.460	-13.3%	10,470	9,309	12.5%	20.6	20.3	1.5%
WYOMING	207.094	242.693	-14.7%	1,949	1,704	14.4%	3.8	3.8	0.0%
REGION 4	2,141.980	2,451.953	-12.6%	160,409	159,702	0.4%	276.8	301.6	-8.2%
ILLINOIS	130.149	140.125	-7.1%	51,174	52,180	-1.9%	68.9	73.6	-6.4%
INDIANA	88.531	109.560	-19.2%	22,684	23,596	-3.9%	19.6	25.4	-22.8%
IOWA	179.347	211.390	-15.2%	11,795	11,273	4.6%	19.9	22.4	-11.2%
KANSAS	192.966	211.908	-8.9%	9,932	9,973	-0.4%	19.3	19.6	-1.5%
MICHIGAN	214.542	255.205	-15.9%	23,611	20,531	15.0%	45.9	50.7	-9.5%
MINNESOTA	184.006	220.587	-16.6%	16,045	16,807	-4.5%	27.8	34.9	-20.3%
MISSOURI	193.734	209.623	-7.6%	19,774	21,018	-5.9%	35.8	41.4	-13.5%
NEBRASKA	139.783	171.961	-18.7%	4,937	4,675	5.6%	6.6	7.6	-13.2%
OHIO	221.437	280.418	-21.0%	21,588	19,170	12.6%	44.4	49.3	-9.9%
WISCONSIN	211.903	262.433	-19.3%	18,456	16,483	12.0%	42.6	41.6	2.4%
REGION 5	1,756.398	2,073.210	-15.3%	199,996	195,706	2.2%	330.8	366.5	-9.7%
ALASKA	180.158	207.512	-13.2%	1,552	1,696	-8.5%	2.8	3.5	-20.0%
ARIZONA	150.398	167.461	-10.2%	26,790	23,296	15.0%	36.4	34.7	4.9%
CALIFORNIA	188.330	209.618	-10.2%	208,420	213,205	-2.2%	388.9	442.1	-12.0%
HAWAII	189.789	205.817	-7.8%	2,592	2,770	-6.4%	4.8	5.4	-11.1%
IDAHO	207.159	208.269	-0.5%	4,083	4,496	-9.2%	7.9	8.7	-9.2%
NEVADA	228.109	233.050	-2.1%	9,259	10,893	-15.0%	18.5	23.4	-20.9%
OREGON	204.719	216.908	-5.6%	17,016	16,690	2.0%	33.1	33.8	-2.1%
WASHINGTON	170.773	187.885	-9.1%	24,607	25,384	-3.1%	40.2	44.8	-10.3%
REGION 6	1,519.435	1,636.520	-7.2%	294,319	298,430	-1.4%	532.6	596.4	-10.7%
NATIONAL TOTAL	9,965.35	11,147.48	-10.6%	1,128,000	1,128,000	0.0%	1,996.8	2,168.4	-7.9%

TABLE 8D

STATE	FY 2013 ALLOCATION								
	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	1.364	1.381	-1.2%	1,873,138	1,866,044	0.4%	24.2	23.9	1.3%
MAINE	2.196	2.353	-6.7%	508,316	477,650	6.4%	10.7	10.4	2.9%
MASSACHUSETTS	1.597	1.820	-12.3%	3,404,664	3,336,273	2.0%	57.2	61.6	-7.1%
NEW HAMPSHIRE	2.806	3.778	-25.7%	443,305	442,388	0.2%	12.8	16.9	-24.3%
NEW JERSEY	1.077	1.223	-11.9%	4,832,940	4,917,130	-1.7%	58.5	66.7	-12.3%
NEW YORK	0.953	1.097	-13.1%	9,187,156	7,988,831	15.0%	90.2	89.8	0.4%
PUERTO RICO	1.942	2.291	-15.2%	1,404,295	1,417,487	-0.9%	41.1	33.3	23.4%
RHODE ISLAND	0.391	0.485	-19.4%	488,687	515,071	-5.1%	2.2	2.7	-18.5%
VERMONT	1.186	1.065	11.4%	313,520	306,288	2.4%	3.6	3.1	16.1%
VIRGIN ISLANDS	3.641	3.886	-6.3%	33,422	29,063	15.0%	1.2	1.2	0.0%
REGION 1	17.153	19.379	-11.5%	22,489,443	21,296,225	5.6%	301.7	309.6	-2.6%
DELAWARE	1.617	2.024	-20.1%	357,704	337,887	5.9%	5.8	6.0	-3.3%
DIST. OF COLUMBIA	1.327	1.709	-22.4%	356,207	336,676	5.8%	4.5	5.5	-18.2%
MARYLAND	1.266	1.394	-9.2%	1,903,149	1,654,912	15.0%	23.1	22.2	4.1%
PENNSYLVANIA	1.734	2.156	-19.6%	7,935,014	7,791,335	1.8%	139.7	170.3	-18.0%
VIRGINIA	2.067	2.332	-11.4%	1,756,634	1,649,944	6.5%	32.8	35.0	-6.3%
WEST VIRGINIA	1.949	2.367	-17.7%	548,154	533,370	2.8%	10.8	12.8	-15.6%
REGION 2	9.960	11.982	-16.9%	12,856,862	12,304,124	4.5%	216.7	251.8	-13.9%
ALABAMA	1.502	1.732	-13.3%	1,316,779	1,418,215	-7.2%	18.8	23.2	-19.0%
FLORIDA	1.524	1.616	-5.7%	5,196,801	6,113,883	-15.0%	70.2	87.4	-19.7%
GEORGIA	1.179	1.453	-18.9%	2,803,760	3,298,541	-15.0%	30.9	44.3	-30.2%
KENTUCKY	0.875	1.237	-29.3%	1,400,699	1,317,238	6.3%	12.2	16.0	-23.8%
MISSISSIPPI	2.012	2.366	-15.0%	777,365	821,690	-5.4%	14.6	18.1	-19.3%
NORTH CAROLINA	1.236	1.320	-6.4%	3,331,080	3,713,822	-10.3%	37.6	44.0	-14.5%
SOUTH CAROLINA	1.706	1.915	-10.9%	1,425,496	1,677,054	-15.0%	24.5	32.0	-23.4%
TENNESSEE	1.433	1.672	-14.3%	1,666,517	1,729,553	-3.6%	23.6	29.0	-18.6%
REGION 3	11.467	13.311	-13.9%	17,918,497	20,089,996	-10.8%	232.4	294.0	-21.0%
ARKANSAS	1.019	1.298	-21.5%	1,237,949	1,187,888	4.2%	11.7	14.3	-18.2%
COLORADO	0.221	0.265	-16.6%	1,521,317	1,600,833	-5.0%	3.2	4.0	-20.0%
LOUISIANA	1.766	2.380	-25.8%	1,216,814	1,061,038	14.7%	20.5	24.4	-16.0%
MONTANA	1.645	1.796	-8.4%	441,980	384,330	15.0%	7.1	6.4	10.9%
NEW MEXICO	1.120	1.366	-18.0%	716,876	623,370	15.0%	7.6	8.0	-5.0%
NORTH DAKOTA	1.391	1.454	-4.3%	138,507	140,836	-1.7%	1.7	1.8	-5.6%
OKLAHOMA	2.045	2.924	-30.1%	897,331	917,185	-2.2%	16.5	26.0	-36.5%
SOUTH DAKOTA	3.396	5.603	-39.4%	119,899	125,672	-4.6%	3.7	6.5	-43.1%
TEXAS	1.315	1.783	-26.2%	5,694,524	4,951,760	15.0%	72.0	85.5	-15.8%
UTAH	0.822	0.947	-13.2%	656,865	571,187	15.0%	5.3	5.1	3.9%
WYOMING	1.261	1.953	-35.4%	169,969	147,799	15.0%	2.0	2.7	-25.9%
REGION 4	16.001	21.769	-26.5%	12,812,031	11,711,898	9.4%	151.3	184.7	-18.1%
ILLINOIS	0.708	0.750	-5.6%	6,089,901	6,517,543	-6.6%	44.6	49.2	-9.3%
INDIANA	1.313	1.472	-10.8%	2,157,200	2,331,061	-7.5%	27.6	33.7	-18.1%
IOWA	1.248	1.305	-4.4%	1,057,208	1,051,344	0.6%	12.4	12.9	-3.9%
KANSAS	1.549	1.670	-7.2%	956,098	927,062	3.1%	14.9	14.4	3.5%
MICHIGAN	1.165	1.155	0.9%	4,087,957	4,723,209	-13.4%	43.1	52.8	-18.4%
MINNESOTA	1.109	1.137	-2.5%	2,536,197	2,389,464	6.1%	26.5	25.5	3.9%
MISSOURI	1.281	1.602	-20.0%	2,106,933	2,157,277	-2.3%	25.2	32.5	-22.5%
NEBRASKA	0.743	1.245	-40.3%	557,222	484,541	15.0%	4.0	5.7	-29.8%
OHIO	1.451	1.766	-17.8%	3,837,906	4,271,389	-10.1%	51.7	69.1	-25.2%
WISCONSIN	1.017	1.322	-23.1%	3,426,111	3,460,274	-1.0%	38.0	43.9	-13.4%
REGION 5	11.584	13.424	-13.7%	26,812,733	28,313,164	-5.3%	288.0	339.7	-15.2%
ALASKA	1.324	1.451	-8.8%	492,233	429,260	14.7%	6.6	6.3	4.8%
ARIZONA	2.396	2.675	-10.4%	1,740,189	1,743,640	-0.2%	37.7	41.4	-8.9%
CALIFORNIA	1.075	1.126	-4.5%	16,493,632	16,114,845	2.4%	175.7	179.5	-2.1%
HAWAII	2.156	2.664	-19.1%	509,089	450,511	13.0%	10.6	11.3	-6.2%
IDAHO	1.962	2.263	-13.3%	640,718	674,116	-5.0%	11.7	14.2	-17.6%
NEVADA	1.553	1.631	-4.8%	1,471,081	1,364,573	7.8%	20.0	20.5	-2.4%
OREGON	1.437	1.875	-23.4%	2,290,415	2,377,062	-3.6%	31.3	41.6	-24.8%
WASHINGTON	1.224	1.463	-16.3%	3,073,077	2,730,586	12.5%	36.0	37.6	-4.3%
REGION 6	13.127	15.148	-13.3%	26,710,434	25,884,593	3.2%	329.6	352.4	-6.5%
NATIONAL TOTAL	79.29	95.01	-16.5%	119,600,000	119,600,000	0.0%	1,519.7	1,732.2	-12.3%

TABLE 8E

F Y 2 0 1 3 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	0.082	0.084	-2.4%	7,500,986	7,518,733	-0.2%	5.8	5.9	-1.7%
MAINE	0.070	0.071	-1.4%	3,179,184	3,289,169	-3.3%	2.1	2.2	-4.5%
MASSACHUSETTS	0.065	0.018	0.0%	13,367,409	13,045,702	2.5%	9.1	2.4	279.2%
NEW HAMPSHIRE	0.131	0.138	-5.1%	2,848,073	2,857,252	-0.3%	3.8	4.0	-5.0%
NEW JERSEY	0.084	0.088	-4.5%	17,658,349	17,763,287	-0.6%	16.7	17.3	-3.5%
NEW YORK	0.019	0.020	-5.0%	40,433,616	40,141,988	0.7%	7.9	8.2	-3.7%
PUERTO RICO	0.071	0.084	-15.5%	4,026,628	4,737,209	-15.0%	4.3	4.1	4.9%
RHODE ISLAND	0.039	0.045	-13.3%	2,129,909	2,135,430	-0.3%	0.9	1.0	-10.0%
VERMONT	0.447	0.499	-10.4%	1,586,586	1,691,400	-6.2%	6.8	8.0	-15.0%
VIRGIN ISLANDS	1.103	1.293	-14.7%	184,199	197,690	-6.8%	2.0	2.6	-23.1%
REGION 1	2.111	2.340	-9.8%	92,914,939	93,377,860	-0.5%	59.4	55.7	6.6%
DELAWARE	0.208	0.246	-15.4%	1,980,579	1,972,012	0.4%	4.2	4.2	0.0%
DIST. OF COLUMBIA	0.044	0.044	0.0%	2,379,959	2,418,396	-1.6%	1.0	1.0	0.0%
MARYLAND	0.139	0.129	7.8%	11,567,373	11,959,097	-3.3%	15.4	14.9	3.4%
PENNSYLVANIA	0.037	0.050	-26.0%	24,381,229	26,130,255	-6.7%	9.2	13.2	-30.3%
VIRGINIA	0.179	0.217	-17.5%	16,698,287	16,100,957	3.7%	27.0	31.8	-15.1%
WEST VIRGINIA	0.176	0.186	-5.4%	3,234,601	3,198,812	1.1%	5.7	6.0	-5.0%
REGION 2	0.783	0.872	-10.2%	60,242,028	61,779,529	-2.5%	62.5	71.1	-12.1%
ALABAMA	0.083	0.101	-17.8%	8,017,390	7,722,074	3.8%	6.3	7.4	-14.9%
FLORIDA	0.105	0.103	1.9%	34,120,130	33,938,760	0.5%	31.8	30.9	2.9%
GEORGIA	0.259	0.283	-8.5%	16,104,433	16,415,156	-1.9%	39.0	42.9	-9.1%
KENTUCKY	0.052	0.065	-20.0%	8,126,240	7,858,126	3.4%	4.2	5.0	-16.0%
MISSISSIPPI	0.185	0.166	11.4%	5,048,536	5,102,516	-1.1%	8.7	7.9	10.1%
NORTH CAROLINA	0.077	0.083	-7.2%	17,586,472	17,915,521	-1.8%	12.4	13.3	-6.8%
SOUTH CAROLINA	0.177	0.187	-5.3%	8,377,974	8,223,688	1.9%	15.0	15.3	-2.0%
TENNESSEE	0.145	0.137	5.8%	12,007,364	11,885,931	1.0%	17.2	16.4	4.9%
REGION 3	1.083	1.125	-3.7%	109,388,539	109,061,772	0.3%	134.6	139.1	-3.2%
ARKANSAS	0.145	0.179	-19.0%	5,409,725	5,476,511	-1.2%	7.3	9.1	-19.8%
COLORADO	0.107	0.129	-17.1%	9,978,234	9,894,580	0.8%	10.1	11.9	-15.1%
LOUISIANA	0.059	0.048	22.9%	7,869,451	7,737,144	1.7%	4.4	3.6	22.2%
MONTANA	0.187	0.204	-8.3%	2,001,157	2,024,857	-1.2%	3.7	3.8	-2.6%
NEW MEXICO	0.063	0.080	-21.3%	3,492,457	3,651,035	-4.3%	2.1	2.8	-25.0%
NORTH DAKOTA	0.097	0.107	-9.3%	1,770,087	1,729,236	2.4%	1.5	1.6	-6.3%
OKLAHOMA	0.158	0.130	21.5%	7,156,272	6,853,654	4.4%	10.2	8.6	18.6%
SOUTH DAKOTA	0.147	0.153	-3.9%	1,812,973	1,790,142	1.3%	2.4	2.5	-4.0%
TEXAS	0.139	0.129	7.8%	48,510,326	48,394,772	0.2%	64.9	60.5	7.3%
UTAH	0.057	0.066	-13.6%	5,479,838	5,478,815	0.0%	3.0	3.4	-11.8%
WYOMING	0.167	0.190	-12.1%	1,231,093	1,448,940	-15.0%	1.9	2.6	-26.9%
REGION 4	1.326	1.415	-6.3%	94,711,613	94,479,686	0.2%	111.5	110.4	1.0%
ILLINOIS	0.174	0.184	-5.4%	26,452,308	26,568,424	-0.4%	47.6	49.2	-3.3%
INDIANA	0.134	0.143	-6.3%	12,186,320	12,635,185	-3.6%	15.9	17.7	-10.2%
IOWA	0.267	0.293	-8.9%	6,796,411	6,793,355	0.0%	17.1	18.7	-8.6%
KANSAS	0.093	0.090	3.3%	6,527,085	6,275,723	4.0%	6.1	5.2	17.3%
MICHIGAN	0.151	0.156	-3.2%	17,909,801	17,615,051	1.7%	24.5	26.6	-7.9%
MINNESOTA	0.077	0.074	4.1%	11,943,908	11,855,146	0.7%	8.7	8.2	6.1%
MISSOURI	0.133	0.130	2.3%	12,157,950	12,412,096	-2.0%	15.1	15.2	-0.7%
NEBRASKA	0.190	0.209	-9.1%	4,165,330	4,201,588	-0.9%	7.6	8.3	-8.4%
OHIO	0.139	0.143	-2.8%	25,409,343	23,763,854	6.9%	32.8	31.1	5.5%
WISCONSIN	0.082	0.095	-13.7%	13,610,183	13,277,143	2.5%	12.2	12.1	0.8%
REGION 5	1.440	1.517	-5.1%	137,158,639	135,397,565	1.3%	187.6	192.3	-2.4%
ALASKA	0.231	0.261	-11.5%	1,500,205	1,516,306	-1.1%	3.5	4.0	-12.5%
ARIZONA	0.114	0.119	-4.2%	11,312,879	11,062,076	2.3%	11.6	11.7	-0.9%
CALIFORNIA	0.474	0.522	-9.2%	81,803,622	71,172,784	14.9%	384.1	367.5	4.5%
HAWAII	0.173	0.173	0.0%	2,652,235	2,765,186	-4.1%	4.4	4.5	-2.2%
IDAHO	0.211	0.215	-1.9%	2,984,147	3,004,092	-0.7%	5.8	6.0	-3.3%
NEVADA	0.102	0.111	-8.1%	5,244,813	5,496,130	-4.6%	4.7	5.6	-16.1%
OREGON	0.267	0.223	19.7%	7,491,747	7,518,003	-0.3%	19.0	15.6	21.8%
WASHINGTON	0.155	0.205	-24.4%	13,119,594	13,264,011	-1.1%	19.5	25.6	-23.8%
REGION 6	1.727	1.829	-5.6%	126,109,242	115,798,588	8.9%	452.6	440.5	2.7%
NATIONAL TOTAL	8.47	9.10	-6.9%	620,525,000	609,895,000	1.7%	1,008.2	1,009.1	-0.1%

TABLE 8F

FY 2013 ALLOCATION									
TAX									
STATE	FY 2013 MPU	FY 2012 MPU	MPU Difference	FY 2013 Workload	FY 2012 Workload	Workload Difference	FY 2013 Staffyrs	FY 2012 Staffyrs	Staffyrs Difference
CONNECTICUT	80.749	82.839	-2.5%	96,462	97,397	-1.0%	73.9	75.0	-1.5%
MAINE	72.864	71.813	1.5%	41,849	41,369	1.2%	29.2	27.6	5.8%
MASSACHUSETTS	30.292	34.811	-13.0%	209,620	199,744	4.9%	66.7	70.5	-5.4%
NEW HAMPSHIRE	71.553	73.380	-2.5%	39,704	40,130	-1.1%	29.2	29.9	-2.3%
NEW JERSEY	37.233	40.464	-8.0%	230,253	236,139	-2.5%	96.4	106.0	-9.1%
NEW YORK	69.342	71.817	-3.4%	495,131	505,792	-2.1%	353.7	372.1	-4.9%
PUERTO RICO	69.033	57.297	20.5%	67,813	71,380	-5.0%	70.6	41.9	68.5%
RHODE ISLAND	38.132	42.263	-9.8%	32,633	32,868	-0.7%	14.0	15.0	-6.7%
VERMONT	70.910	74.735	-5.1%	21,403	21,758	-1.6%	14.6	15.4	-5.2%
VIRGIN ISLANDS	112.622	135.451	-16.9%	3,585	3,650	-1.8%	3.9	5.1	-23.5%
REGION 1	652.730	684.870	-4.7%	1,238,453	1,250,227	-0.9%	752.2	758.5	-0.8%
DELAWARE	82.902	88.605	-6.4%	25,647	26,526	-3.3%	21.5	20.5	4.9%
DIST. OF COLUMBIA	70.353	68.475	2.7%	29,441	29,865	-1.4%	19.8	19.6	1.0%
MARYLAND	97.364	99.594	-2.2%	136,333	138,318	-1.4%	127.5	132.7	-3.9%
PENNSYLVANIA	79.496	91.898	-13.5%	297,508	288,277	3.2%	240.1	268.6	-10.6%
VIRGINIA	50.393	48.090	4.8%	195,710	197,118	-0.7%	89.1	86.3	3.2%
WEST VIRGINIA	85.652	89.313	-4.1%	35,608	36,306	-1.9%	30.7	32.8	-6.4%
REGION 2	466.160	485.975	-4.1%	720,247	716,410	0.5%	528.7	560.5	-5.7%
ALABAMA	77.591	77.669	-0.1%	85,716	87,039	-1.5%	63.3	64.0	-1.1%
FLORIDA	66.128	64.037	3.3%	455,970	462,320	-1.4%	267.4	262.0	2.1%
GEORGIA	79.278	85.244	-7.0%	204,431	209,260	-2.3%	151.7	164.8	-7.9%
KENTUCKY	76.593	83.263	-8.0%	84,238	86,578	-2.7%	64.0	71.0	-9.9%
MISSISSIPPI	69.303	70.830	-2.2%	54,060	57,729	-6.4%	34.9	38.0	-8.2%
NORTH CAROLINA	68.756	71.653	-4.0%	194,857	197,942	-1.6%	122.3	127.3	-3.9%
SOUTH CAROLINA	77.652	86.157	-9.9%	96,891	98,268	-1.4%	75.9	84.4	-10.1%
TENNESSEE	77.164	82.674	-6.7%	111,424	112,576	-1.0%	84.9	93.5	-9.2%
REGION 3	592.465	621.527	-4.7%	1,287,587	1,311,712	-1.8%	864.4	905.0	-4.5%
ARKANSAS	68.258	67.233	1.5%	68,677	71,203	-3.5%	43.5	44.5	-2.2%
COLORADO	59.124	69.754	-15.2%	147,813	150,743	-1.9%	83.0	98.0	-15.3%
LOUISIANA	73.048	75.807	-3.6%	105,045	106,870	-1.7%	73.3	78.1	-6.1%
MONTANA	64.004	62.857	1.8%	36,302	36,780	-1.3%	22.7	21.4	6.1%
NEW MEXICO	72.720	69.012	5.4%	44,949	46,059	-2.4%	30.9	30.0	3.0%
NORTH DAKOTA	79.731	87.929	-9.3%	22,325	21,568	3.5%	15.6	16.7	-6.6%
OKLAHOMA	82.171	93.627	-12.2%	82,570	86,197	-4.2%	61.0	78.2	-22.0%
SOUTH DAKOTA	82.181	87.042	-5.6%	25,524	26,524	-3.8%	18.9	21.3	-11.3%
TEXAS	65.538	69.531	-5.7%	467,100	471,365	-0.9%	294.5	317.4	-7.2%
UTAH	85.264	91.968	-7.3%	67,500	68,272	-1.1%	56.0	58.7	-4.6%
WYOMING	84.737	92.567	-8.5%	22,091	22,272	-0.8%	17.5	19.2	-8.9%
REGION 4	816.776	867.327	-5.8%	1,089,896	1,107,853	-1.6%	716.9	783.5	-8.5%
ILLINOIS	73.361	79.266	-7.4%	301,527	312,118	-3.4%	228.9	249.0	-8.1%
INDIANA	71.379	77.439	-7.8%	128,292	135,053	-5.0%	89.3	102.6	-13.0%
IOWA	82.420	87.075	-5.3%	75,126	75,536	-0.5%	58.3	61.7	-5.5%
KANSAS	79.176	86.661	-8.6%	69,414	71,154	-2.4%	55.3	57.3	-3.5%
MICHIGAN	74.582	76.912	-3.0%	201,414	208,307	-3.3%	136.0	155.1	-12.3%
MINNESOTA	48.479	48.971	-1.0%	130,063	132,531	-1.9%	59.3	61.0	-2.8%
MISSOURI	78.640	78.794	-0.2%	136,934	137,883	-0.7%	100.5	102.2	-1.7%
NEBRASKA	63.342	66.651	-5.0%	48,508	50,005	-3.0%	29.5	31.4	-6.1%
OHIO	84.436	83.295	1.4%	217,489	233,512	-6.9%	170.5	178.3	-4.4%
WISCONSIN	73.780	73.446	0.5%	130,625	131,392	-0.6%	105.0	92.7	13.3%
REGION 5	729.595	758.510	-3.8%	1,439,392	1,487,491	-3.2%	1,032.6	1,091.3	-5.4%
ALASKA	81.568	99.299	-17.9%	17,437	17,588	-0.9%	14.4	17.6	-18.2%
ARIZONA	79.885	85.213	-6.3%	122,146	125,786	-2.9%	88.1	95.2	-7.5%
CALIFORNIA	12.358	11.872	4.1%	1,227,757	1,254,907	-2.2%	150.3	147.4	2.0%
HAWAII	82.086	86.759	-5.4%	30,578	31,245	-2.1%	24.3	25.6	-5.1%
IDAHO	81.247	80.674	0.7%	47,611	48,805	-2.4%	35.9	36.6	-1.9%
NEVADA	85.068	89.069	-4.5%	55,991	57,227	-2.2%	41.7	46.9	-11.1%
OREGON	74.795	77.326	-3.3%	109,723	109,972	-0.2%	78.0	79.4	-1.8%
WASHINGTON	70.231	68.868	2.0%	217,182	217,777	-0.3%	146.1	141.0	3.6%
REGION 6	567.238	599.080	-5.3%	1,828,425	1,863,307	-1.9%	578.8	589.7	-1.8%
NATIONAL TOTAL	3,824.96	4,017.29	-4.8%	7,604,000	7,737,000	-1.7%	4,473.6	4,688.5	-4.6%

U.S. Department of Labor
Employment and Training Administration
FY 2013 Unemployment Insurance Planning Targets
Postage Dollars

		POSTAGE (* from OUI)						
		WORKLOAD*			Total (WC + SEx4)	Prorated Postage		
	WEEKS CLAIMED*	SUBJECT Quarterly X	EMPLOYERS* 4					
TOTAL		119,600,000	7,604,000	30,416,000	150,016,000	116,287,000	100.00%	
CONNECTICUT	1	1,873,138	96,462	385,848	2,258,986	1,751,085	1.51%	
MAINE	1	508,316	41,849	167,396	675,712	523,788	0.45%	
MASSACHUSETTS	1	3,404,664	209,620	838,480	4,243,144	3,289,132	2.83%	
NEW HAMPSHIRE	1	443,305	39,704	158,816	602,121	466,743	0.40%	
NEW JERSEY	1	4,832,940	230,253	921,012	5,753,952	4,460,256	3.84%	
NEW YORK	1	9,187,156	495,131	1,980,524	11,167,680	8,656,783	7.44%	
PUERTO RICO	1	1,404,295	67,813	271,252	1,675,547	1,298,824	1.12%	
RHODE ISLAND	1	488,687	32,633	130,532	619,219	479,996	0.41%	
VERMONT	1	313,520	21,403	85,612	399,132	309,393	0.27%	
VIRGIN ISLANDS	1	33,422	3,585	14,340	47,762	37,023	0.03%	
DELAWARE	2	357,704	25,647	102,588	460,292	356,802	0.31%	
DIST. OF COLUMBIA	2	356,207	29,441	117,764	473,971	367,405	0.32%	
MARYLAND	2	1,903,149	136,333	545,332	2,448,481	1,897,974	1.63%	
PENNSYLVANIA	2	7,935,014	297,508	1,190,032	9,125,046	7,073,407	6.08%	
VIRGINIA	2	1,756,634	195,710	782,840	2,539,474	1,968,509	1.69%	
WEST VIRGINIA	2	548,154	35,608	142,432	690,586	535,317	0.46%	
ALABAMA	3	1,316,779	85,716	342,864	1,659,643	1,286,495	1.11%	
FLORIDA	3	5,196,801	455,970	1,823,880	7,020,681	5,442,179	4.68%	
GEORGIA	3	2,803,760	204,431	817,724	3,621,484	2,807,244	2.41%	
KENTUCKY	3	1,400,699	84,238	336,952	1,737,651	1,346,964	1.16%	
MISSISSIPPI	3	777,365	54,060	216,240	993,605	770,207	0.66%	
NORTH CAROLINA	3	3,331,080	194,857	779,428	4,110,508	3,186,318	2.74%	
SOUTH CAROLINA	3	1,425,496	96,891	387,564	1,813,060	1,405,419	1.21%	
TENNESSEE	3	1,666,517	111,424	445,696	2,112,213	1,637,311	1.41%	
ARKANSAS	4	1,237,949	68,677	274,708	1,512,657	1,172,557	1.01%	
COLORADO	4	1,521,317	147,813	591,252	2,112,569	1,637,587	1.41%	
LOUISIANA	4	1,216,814	105,045	420,180	1,636,994	1,268,939	1.09%	
MONTANA	4	441,980	36,302	145,208	587,188	455,167	0.39%	
NEW MEXICO	4	716,876	44,949	179,796	896,672	695,068	0.60%	
NORTH DAKOTA	4	138,507	22,325	89,300	227,807	176,588	0.15%	
OKLAHOMA	4	897,331	82,570	330,280	1,227,611	951,600	0.82%	
SOUTH DAKOTA	4	119,899	25,524	102,096	221,995	172,083	0.15%	
TEXAS	4	5,694,524	467,100	1,868,400	7,562,924	5,862,506	5.04%	
UTAH	4	656,865	67,500	270,000	926,865	718,472	0.62%	
WYOMING	4	169,969	22,091	88,364	258,333	200,250	0.17%	
ILLINOIS	5	6,089,901	301,527	1,206,108	7,296,009	5,655,603	4.86%	
INDIANA	5	2,157,200	128,292	513,168	2,670,368	2,069,973	1.78%	
IOWA	5	1,057,208	75,126	300,504	1,357,712	1,052,449	0.91%	
KANSAS	5	956,098	69,414	277,656	1,233,754	956,362	0.82%	
MICHIGAN	5	4,087,957	201,414	805,656	4,893,613	3,793,353	3.26%	
MINNESOTA	5	2,536,197	130,063	520,252	3,056,449	2,369,249	2.04%	
MISSOURI	5	2,106,933	136,934	547,736	2,654,669	2,057,804	1.77%	
NEBRASKA	5	557,222	48,508	194,032	751,254	582,345	0.50%	
OHIO	5	3,837,906	217,489	869,956	4,707,862	3,649,365	3.14%	
WISCONSIN	5	3,426,111	130,625	522,500	3,948,611	3,060,821	2.63%	
ALASKA	6	492,233	17,437	69,748	561,981	435,627	0.37%	
ARIZONA	6	1,740,189	122,146	488,584	2,228,773	1,727,665	1.49%	
CALIFORNIA	6	16,493,632	1,227,757	4,911,028	21,404,660	16,592,124	14.27%	
HAWAII	6	509,089	30,578	122,312	631,401	489,439	0.42%	
IDAHO	6	640,718	47,611	190,444	831,162	644,287	0.55%	
NEVADA	6	1,471,081	55,991	223,964	1,695,045	1,313,938	1.13%	
OREGON	6	2,290,415	109,723	438,892	2,729,307	2,115,660	1.82%	
WASHINGTON	6	3,073,077	217,182	868,728	3,941,805	3,055,545	2.63%	