

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,084.6	56,161	229,396,232
WEEKS CLAIMED	119,600,000	1,732.2	55,181	95,583,954
NON MONETARY	7,000,000	3,154.7	63,234	199,483,734
APPEALS	1,128,000	2,168.4	78,389	169,978,862
SAVE		82.7	68,485	5,663,671
CLAIMS ACTIVITY STAFF		11,222.6	62,384	700,106,453
WAGE RECORDS	609,895,000	1,009.1	66,052	66,653,379
TAX FUNCTIONS	7,737,000	4,688.5	71,230	333,960,756
EMPLOYER ACTIVITY STAFF		5,697.6	70,313	400,614,135
BENEFIT PMT CONTROL		1610.2	66,358	106,849,902
UI PERFORMS		606.4	74,178	44,981,739
OPERATING STAFF		19,136.8	65,453	1,252,552,229
SUPPORT	20.79%	3,977.7	82,436	327,904,306
AS&T		2,581.3	85,854	221,613,843
TOTAL STAFF		25,695.8	70,131	1,802,070,378
NON-PERSONAL SERVICES				544,127,622
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,346,198,000
POSTAGE				116,855,000
TOTAL ALLOCATION (including POSTAGE)				2,463,053,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,251,567	513.2	61,325	31,471,881
WEEKS CLAIMED	21,296,225	309.6	61,291	18,975,814
NON MONETARY	642,956	523.8	76,575	40,110,230
APPEALS	108,450	274.8	95,339	26,199,167
SAVE		10.8	82,991	896,304
CLAIMS ACTIVITY STAFF		1,632.2	72,083	117,653,396
WAGE RECORDS	93,377,860	55.7	75,533	4,207,204
TAX FUNCTIONS	1,250,227	758.5	84,855	64,362,494
EMPLOYER ACTIVITY STAFF		814.2	84,217	68,569,698
BENEFIT PMT CONTROL		238.7	77,263	18,442,793
UI PERFORMS		70.4	89,306	6,287,120
OPERATING STAFF		2,755.5	76,557	210,953,007
SUPPORT	29.81%	821.4	95,988	78,844,692
AS&T		456.9	89,456	40,872,285
TOTAL STAFF		4,033.8	81,975	330,669,984
NON-PERSONAL SERVICES				75,556,637
STOP-LOSS/STOP-GAIN				2,067,345
TOTAL ALLOCATION (excluding POSTAGE)				408,293,966
POSTAGE				20,411,772
TOTAL ALLOCATION (including POSTAGE)				428,705,738

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.701	190,737	36.7	92,404	3,391,227
WEEKS CLAIMED	1.381	1,866,044	23.9	94,012	2,246,887
NON MONETARY	68.330	76,866	48.8	125,202	6,109,858
APPEALS	225.294	12,164	25.5	128,052	3,265,326
SAVE			1.2	119,486	143,383
CLAIMS ACTIVITY STAFF			136.1	111,364	15,156,681
WAGE RECORDS	0.084	7,518,733	5.9	135,802	801,232
TAX FUNCTIONS	82.839	97,397	75.0	143,940	10,795,500
EMPLOYER ACTIVITY STAFF			80.9	143,347	11,596,732
BENEFIT PMT CONTROL			14.0	103,308	1,446,312
UI PERFORMS		480	6.8	135,501	921,407
OPERATING STAFF			237.8	122,461	29,121,132
SUPPORT	9.04%		21.5	146,151	3,142,247
AS&T			45.9	138,277	6,346,914
TOTAL STAFF			305.2	126,508	38,610,293
NON-PERSONAL SERVICES					6,162,802
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					44,773,095
POSTAGE					1,750,816
TOTAL ALLOCATION (including POSTAGE)					46,523,911

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,793.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.156	69,908	13.7	57,333	785,462
WEEKS CLAIMED	2.353	477,650	10.4	57,301	595,930
NON MONETARY	59.855	27,384	15.2	65,160	990,432
APPEALS	261.537	5,319	12.9	79,713	1,028,298
SAVE			0.1	68,195	6,820
CLAIMS ACTIVITY STAFF			52.3	65,142	3,406,942
WAGE RECORDS	0.071	3,289,169	2.2	64,221	141,286
TAX FUNCTIONS	71.813	41,369	27.6	63,037	1,739,821
EMPLOYER ACTIVITY STAFF			29.8	63,124	1,881,107
BENEFIT PMT CONTROL			6.7	65,426	438,354
UI PERFORMS		360	9.7	68,843	667,777
OPERATING STAFF			98.5	64,916	6,394,180
SUPPORT	17.97%		17.7	88,773	1,571,282
AS&T			25.6	95,523	2,445,389
TOTAL STAFF			141.8	73,419	10,410,851
NON-PERSONAL SERVICES					3,294,393
STOP-LOSS/STOP-GAIN					-35,878
TOTAL ALLOCATION (excluding POSTAGE)					13,669,366
POSTAGE					499,193
TOTAL ALLOCATION (including POSTAGE)					14,168,559

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,643.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.889	319,976	77.5	61,133	4,737,808
WEEKS CLAIMED	1.820	3,336,273	61.6	61,422	3,783,595
NON MONETARY	105.203	85,091	90.8	67,748	6,151,518
APPEALS	256.805	16,721	43.5	76,110	3,310,785
SAVE			2.1	69,774	146,525
CLAIMS ACTIVITY STAFF			275.5	65,808	18,130,231
WAGE RECORDS	0.018	13,045,702	2.4	78,979	189,550
TAX FUNCTIONS	34.811	199,744	70.5	70,228	4,951,074
EMPLOYER ACTIVITY STAFF			72.9	70,516	5,140,624
BENEFIT PMT CONTROL			38.5	69,172	2,663,122
UI PERFORMS		480	10.5	85,817	901,079
OPERATING STAFF			397.4	67,527	26,835,056
SUPPORT	28.26%		112.3	91,536	10,279,493
AS&T			47.8	91,725	4,384,455
TOTAL STAFF			557.5	74,438	41,499,004
NON-PERSONAL SERVICES					10,873,643
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					52,372,647
POSTAGE					3,209,770
TOTAL ALLOCATION (including POSTAGE)					55,582,417

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,644.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.374	64,825	16.0	68,170	1,090,720
WEEKS CLAIMED	3.778	442,388	16.9	68,259	1,153,577
NON MONETARY	64.007	32,672	21.2	78,501	1,664,221
APPEALS	257.028	3,753	9.8	84,858	831,608
SAVE			0.2	72,423	14,485
CLAIMS ACTIVITY STAFF			64.1	74,175	4,754,611
WAGE RECORDS	0.138	2,857,252	4.0	57,349	229,396
TAX FUNCTIONS	73.38	40,130	29.9	64,508	1,928,789
EMPLOYER ACTIVITY STAFF			33.9	63,663	2,158,185
BENEFIT PMT CONTROL			8.9	70,516	627,592
UI PERFORMS		360	4.8	74,739	358,747
OPERATING STAFF			111.7	70,717	7,899,135
SUPPORT	16.92%		18.9	80,497	1,521,393
AS&T			41.9	51,585	2,161,412
TOTAL STAFF			172.5	67,142	11,581,940
NON-PERSONAL SERVICES					972,947
STOP-LOSS/STOP-GAIN					-108,492
TOTAL ALLOCATION (excluding POSTAGE)					12,446,395
POSTAGE					467,976
TOTAL ALLOCATION (including POSTAGE)					12,914,371

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,501.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.115	441,894	157.5	63,695	10,031,963
WEEKS CLAIMED	1.223	4,917,130	66.7	68,810	4,589,627
NON MONETARY	67.338	144,759	108.2	73,812	7,986,458
APPEALS	182.886	31,682	64.3	90,912	5,845,642
SAVE			1.7	76,789	130,541
CLAIMS ACTIVITY STAFF			398.4	71,748	28,584,231
WAGE RECORDS	0.088	17,763,287	17.3	73,916	1,278,747
TAX FUNCTIONS	40.464	236,139	106.0	91,646	9,714,476
EMPLOYER ACTIVITY STAFF			123.3	89,158	10,993,223
BENEFIT PMT CONTROL			47.4	84,431	4,002,029
UI PERFORMS		480	7.1	97,778	694,224
OPERATING STAFF			576.2	76,837	44,273,707
SUPPORT	38.20%		220.1	103,262	22,727,966
AS&T			70.3	96,428	6,778,888
TOTAL STAFF			866.6	85,138	73,780,561
NON-PERSONAL SERVICES					19,093,478
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,874,039
POSTAGE					4,549,827
TOTAL ALLOCATION (including POSTAGE)					97,423,866

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,626.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.806	948,711	124.5	61,674	7,678,413
WEEKS CLAIMED	1.097	7,988,831	89.8	56,584	5,081,243
NON MONETARY	94.360	193,661	187.2	77,746	14,554,051
APPEALS	318.270	29,708	96.9	105,729	10,245,140
SAVE			5.2	83,859	436,067
CLAIMS ACTIVITY STAFF			503.6	75,447	37,994,914
WAGE RECORDS	0.020	40,141,988	8.2	82,619	677,476
TAX FUNCTIONS	71.817	505,792	372.1	83,546	31,087,467
EMPLOYER ACTIVITY STAFF			380.3	83,526	31,764,943
BENEFIT PMT CONTROL			93.9	79,646	7,478,759
UI PERFORMS		480	13.8	109,070	1,505,166
OPERATING STAFF			991.6	79,411	78,743,782
SUPPORT	31.74%		314.7	104,756	32,966,713
AS&T			161.8	96,118	15,551,892
TOTAL STAFF			1,468.1	86,685	127,262,387
NON-PERSONAL SERVICES					29,037,030
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					156,299,417
POSTAGE					7,771,290
TOTAL ALLOCATION (including POSTAGE)					164,070,707

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,627.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.798	114,469	52.5	33,025	1,733,813
WEEKS CLAIMED	2.291	1,417,487	33.3	33,025	1,099,733
NON MONETARY	61.688	51,271	32.4	38,015	1,231,686
APPEALS	232.733	4,038	9.6	41,054	394,118
SAVE			0.1	35,868	3,587
CLAIMS ACTIVITY STAFF			127.9	34,894	4,462,937
WAGE RECORDS	0.084	4,737,209	4.1	38,889	159,445
TAX FUNCTIONS	57.297	71,380	41.9	38,590	1,616,921
EMPLOYER ACTIVITY STAFF			46.0	38,617	1,776,366
BENEFIT PMT CONTROL			12.0	41,290	495,480
UI PERFORMS		480	7.5	44,377	332,828
OPERATING STAFF			193.4	36,544	7,067,611
SUPPORT	38.52%		74.5	38,109	2,839,121
AS&T			42.2	26,033	1,098,593
TOTAL STAFF			310.1	35,490	11,005,325
NON-PERSONAL SERVICES					2,622,792
STOP-LOSS/STOP-GAIN					2,211,715
TOTAL ALLOCATION (excluding POSTAGE)					15,839,832
POSTAGE					1,321,870
TOTAL ALLOCATION (including POSTAGE)					17,161,702

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,540.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.052	60,616	25.6	59,139	1,513,958
WEEKS CLAIMED	0.485	515,071	2.7	74,696	201,679
NON MONETARY	66.672	17,264	12.5	77,971	974,638
APPEALS	211.365	3,409	7.8	121,596	948,449
SAVE			0.2	74,481	14,896
CLAIMS ACTIVITY STAFF			48.8	74,869	3,653,620
WAGE RECORDS	0.045	2,135,430	1.0	64,837	64,837
TAX FUNCTIONS	42.263	32,868	15.0	78,651	1,179,765
EMPLOYER ACTIVITY STAFF			16.0	77,788	1,244,602
BENEFIT PMT CONTROL			8.0	84,655	677,240
UI PERFORMS		480	4.8	98,220	471,456
OPERATING STAFF			77.6	77,924	6,046,918
SUPPORT	35.57%		27.6	93,460	2,579,496
AS&T			12.7	108,014	1,371,778
TOTAL STAFF			117.9	84,802	9,998,192
NON-PERSONAL SERVICES					1,680,596
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,678,788
POSTAGE					501,845
TOTAL ALLOCATION (including POSTAGE)					12,180,633

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,757.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.504	37,777	7.7	58,741	452,306
WEEKS CLAIMED	1.065	306,288	3.1	56,143	174,043
NON MONETARY	43.361	13,369	5.5	60,876	334,818
APPEALS	297.126	1,575	4.4	73,775	324,610
SAVE			0.0	70,510	0
CLAIMS ACTIVITY STAFF			20.7	62,115	1,285,777
WAGE RECORDS	0.499	1,691,400	8.0	70,299	562,392
TAX FUNCTIONS	74.735	21,758	15.4	71,567	1,102,132
EMPLOYER ACTIVITY STAFF			23.4	71,134	1,664,524
BENEFIT PMT CONTROL			9.2	66,171	608,773
UI PERFORMS		360	4.4	82,480	362,912
OPERATING STAFF			57.7	67,972	3,921,986
SUPPORT	14.73%		8.5	103,656	881,076
AS&T			7.3	89,813	655,635
TOTAL STAFF			73.5	74,268	5,458,697
NON-PERSONAL SERVICES					1,357,351
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,816,048
POSTAGE					305,294
TOTAL ALLOCATION (including POSTAGE)					7,121,342

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***** VIRGIN ISLANDS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,614.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.328	2,654	1.5	37,474	56,211
WEEKS CLAIMED	3.886	29,063	1.2	41,250	49,500
NON MONETARY	310.222	619	2.0	56,275	112,550
APPEALS	106.877	81	0.1	51,905	5,191
SAVE			0.0	48,711	0
CLAIMS ACTIVITY STAFF			4.8	46,553	223,452
WAGE RECORDS	1.293	197,690	2.6	39,555	102,843
TAX FUNCTIONS	135.451	3,650	5.1	48,343	246,549
EMPLOYER ACTIVITY STAFF			7.7	45,376	349,392
BENEFIT PMT CONTROL			0.1	51,319	5,132
UI PERFORMS		0	1.0	71,524	71,524
OPERATING STAFF			13.6	47,757	649,500
SUPPORT	41.18%		5.6	59,983	335,905
AS&T			1.4	55,235	77,329
TOTAL STAFF			20.6	51,589	1,062,734
NON-PERSONAL SERVICES					461,605
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					1,524,339
POSTAGE					33,891
TOTAL ALLOCATION (including POSTAGE)					1,558,230

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,708,305	431.5	52,888	22,821,380
WEEKS CLAIMED	12,304,124	251.8	49,835	12,548,434
NON MONETARY	656,224	257.2	58,456	15,034,936
APPEALS	107,964	221.8	71,679	15,898,369
SAVE		2.7	63,854	172,405
CLAIMS ACTIVITY STAFF		1,165.0	57,061	66,475,524
WAGE RECORDS	61,779,529	71.1	49,031	3,486,079
TAX FUNCTIONS	716,410	560.5	68,959	38,651,522
EMPLOYER ACTIVITY STAFF		631.6	66,716	42,137,601
BENEFIT PMT CONTROL		188.5	65,134	12,277,815
UI PERFORMS		65.5	71,792	4,702,393
OPERATING STAFF		2,050.6	61,247	125,593,333
SUPPORT	21.85%	448.1	71,136	31,875,826
AS&T		276.3	80,902	22,353,215
TOTAL STAFF		2,775.0	64,801	179,822,374
NON-PERSONAL SERVICES				58,117,019
STOP-LOSS/STOP-GAIN				-356,336
TOTAL ALLOCATION (excluding POSTAGE)				237,583,057
POSTAGE				11,774,735
TOTAL ALLOCATION (including POSTAGE)				249,357,792

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,913.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.111	45,706	12.4	51,904	643,610
WEEKS CLAIMED	2.024	337,887	6.0	54,938	329,628
NON MONETARY	64.551	17,055	9.6	67,081	643,978
APPEALS	199.143	4,266	7.4	66,354	491,020
SAVE			0.1	64,709	6,471
CLAIMS ACTIVITY STAFF			35.5	59,569	2,114,707
WAGE RECORDS	0.246	1,972,012	4.2	68,677	288,443
TAX FUNCTIONS	88.605	26,526	20.5	64,858	1,329,589
EMPLOYER ACTIVITY STAFF			24.7	65,507	1,618,032
BENEFIT PMT CONTROL			8.2	61,731	506,194
UI PERFORMS		360	6.6	69,285	457,281
OPERATING STAFF			75.0	62,616	4,696,214
SUPPORT	21.60%		16.2	82,961	1,343,968
AS&T			7	84,965	594,755
TOTAL STAFF			98.2	67,566	6,634,937
NON-PERSONAL SERVICES					2,308,589
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,943,526
POSTAGE					344,625
TOTAL ALLOCATION (including POSTAGE)					9,288,151

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DIST. OF COLUMBIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,736.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.209	33,591	15.9	69,592	1,106,513
WEEKS CLAIMED	1.709	336,676	5.5	67,217	369,694
NON MONETARY	64.344	11,417	7.0	73,326	513,282
APPEALS	97.579	1,767	1.7	129,879	220,794
SAVE			0.2	75,093	15,019
CLAIMS ACTIVITY STAFF			30.3	73,442	2,225,302
WAGE RECORDS	0.044	2,418,396	1.0	77,097	77,097
TAX FUNCTIONS	68.475	29,865	19.6	79,499	1,558,180
EMPLOYER ACTIVITY STAFF			20.6	79,382	1,635,277
BENEFIT PMT CONTROL			3.8	78,087	296,731
UI PERFORMS		480	6.8	83,310	566,508
OPERATING STAFF			61.5	76,810	4,723,818
SUPPORT	26.99%		16.6	83,755	1,390,333
AS&T			17.1	100,787	1,723,458
TOTAL STAFF			95.2	82,328	7,837,609
NON-PERSONAL SERVICES					1,547,758
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,385,367
POSTAGE					354,052
TOTAL ALLOCATION (including POSTAGE)					9,739,419

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,730.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.813	237,782	61.4	53,882	3,308,355
WEEKS CLAIMED	1.394	1,654,912	22.2	59,075	1,311,465
NON MONETARY	38.196	250,545	92.2	58,882	5,428,920
APPEALS	174.990	28,646	48.3	88,249	4,262,427
SAVE			1.2	67,607	81,128
CLAIMS ACTIVITY STAFF			225.3	63,881	14,392,295
WAGE RECORDS	0.129	11,959,097	14.9	58,292	868,551
TAX FUNCTIONS	99.594	138,318	132.7	62,506	8,294,546
EMPLOYER ACTIVITY STAFF			147.6	62,081	9,163,097
BENEFIT PMT CONTROL			38.3	68,801	2,635,078
UI PERFORMS		480	17.3	78,525	1,358,483
OPERATING STAFF			428.5	64,292	27,548,953
SUPPORT	24.50%		105.0	86,342	9,065,910
AS&T			61.4	67,655	4,154,017
TOTAL STAFF			594.9	68,531	40,768,880
NON-PERSONAL SERVICES					11,022,463
STOP-LOSS/STOP-GAIN					-356,336
TOTAL ALLOCATION (excluding POSTAGE)					51,435,007
POSTAGE					1,713,987
TOTAL ALLOCATION (including POSTAGE)					53,148,994

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***** PENNSYLVANIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARCS

May 3, 2011

WORK HOURS 1,643.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.264	1,035,306	233.7	53,655	12,539,174
WEEKS CLAIMED	2.156	7,791,335	170.3	47,861	8,150,728
NON MONETARY	27.264	243,271	67.2	64,011	4,301,539
APPEALS	242.941	51,219	126.2	68,198	8,606,588
SAVE			0.7	61,905	43,334
CLAIMS ACTIVITY STAFF			598.1	56,247	33,641,363
WAGE RECORDS	0.050	26,130,255	13.2	68,623	905,824
TAX FUNCTIONS	91.898	288,277	268.6	77,192	20,733,771
EMPLOYER ACTIVITY STAFF			281.8	76,791	21,639,595
BENEFIT PMT CONTROL UI PERFORMS		480	101.4 20.3	69,603 73,159	7,057,744 1,485,128
OPERATING STAFF			1,001.6	63,722	63,823,830
SUPPORT AS&T	19.78%		198.1 111.5	66,491 88,644	13,171,867 9,883,806
TOTAL STAFF			1,311.2	66,260	86,879,503
NON-PERSONAL SERVICES					30,628,662
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					117,508,165
POSTAGE					6,942,655
TOTAL ALLOCATION (including POSTAGE)					124,450,820

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***** VIRGINIA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,829.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.141	291,102	87.9	49,568	4,357,027
WEEKS CLAIMED	2.332	1,649,944	35.0	52,013	1,820,455
NON MONETARY	68.684	107,458	67.2	51,581	3,466,243
APPEALS	170.829	18,038	28.1	59,602	1,674,816
SAVE			0.5	52,905	26,453
CLAIMS ACTIVITY STAFF			218.7	51,875	11,344,994
WAGE RECORDS	0.217	16,100,957	31.8	32,599	1,036,648
TAX FUNCTIONS	48.09	197,118	86.3	56,276	4,856,619
EMPLOYER ACTIVITY STAFF			118.1	49,901	5,893,267
BENEFIT PMT CONTROL			23.8	48,507	1,154,467
UI PERFORMS		480	5.0	64,030	320,150
OPERATING STAFF			365.6	51,184	18,712,878
SUPPORT	23.71%		86.7	59,813	5,185,787
AS&T			54.5	81,717	4,453,577
TOTAL STAFF			506.8	55,944	28,352,242
NON-PERSONAL SERVICES					9,438,234
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,790,476
POSTAGE					1,892,693
TOTAL ALLOCATION (including POSTAGE)					39,683,169

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***** WEST VIRGINIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,648.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.757	64,818	20.2	42,906	866,701
WEEKS CLAIMED	2.367	533,370	12.8	44,255	566,464
NON MONETARY	52.109	26,478	14.0	48,641	680,974
APPEALS	248.582	4,028	10.1	63,636	642,724
SAVE			0.0	52,462	0
CLAIMS ACTIVITY STAFF			57.1	48,281	2,756,863
WAGE RECORDS	0.186	3,198,812	6.0	51,586	309,516
TAX FUNCTIONS	89.313	36,306	32.8	57,281	1,878,817
EMPLOYER ACTIVITY STAFF			38.8	56,400	2,188,333
BENEFIT PMT CONTROL			13.0	48,277	627,601
UI PERFORMS		480	9.5	54,194	514,843
OPERATING STAFF			118.4	51,416	6,087,640
SUPPORT	21.54%		25.5	67,371	1,717,961
AS&T			24.8	62,242	1,543,602
TOTAL STAFF			168.7	55,419	9,349,203
NON-PERSONAL SERVICES					3,171,313
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,520,516
POSTAGE					526,723
TOTAL ALLOCATION (including POSTAGE)					13,047,239

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***** REGION 3 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,169,801	761.3	44,217	33,662,189
WEEKS CLAIMED	20,089,996	294.0	44,785	13,166,665
NON MONETARY	975,750	391.7	49,104	19,234,161
APPEALS	257,748	407.3	55,327	22,534,719
SAVE		9.4	51,470	483,818
CLAIMS ACTIVITY STAFF		1,863.7	47,798	89,081,552
WAGE RECORDS	109,061,772	139.1	47,263	6,574,229
TAX FUNCTIONS	1,311,712	905.0	55,297	50,043,813
EMPLOYER ACTIVITY STAFF		1,044.1	54,227	56,618,042
BENEFIT PMT CONTROL		276.9	52,040	14,409,790
UI PERFORMS		114.8	63,704	7,313,237
OPERATING STAFF		3,299.5	50,742	167,422,621
SUPPORT	13.23%	436.5	69,658	30,405,619
AS&T		358.5	80,468	28,847,616
TOTAL STAFF		4,094.5	55,361	226,675,856
NON-PERSONAL SERVICES				79,871,677
STOP-LOSS/STOP-GAIN				2,085,783
TOTAL ALLOCATION (excluding POSTAGE)				308,633,316
POSTAGE				19,666,398
TOTAL ALLOCATION (including POSTAGE)				328,299,714

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***** ALABAMA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,761.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.539	241,858	58.4	57,997	3,387,025
WEEKS CLAIMED	1.732	1,418,215	23.2	58,042	1,346,574
NON MONETARY	54.559	72,429	37.4	61,824	2,312,218
APPEALS	199.258	16,649	31.4	65,881	2,068,663
SAVE			0.2	65,153	13,031
CLAIMS ACTIVITY STAFF			150.6	60,608	9,127,511
WAGE RECORDS	0.101	7,722,074	7.4	70,027	518,200
TAX FUNCTIONS	77.669	87,039	64.0	72,227	4,622,528
EMPLOYER ACTIVITY STAFF			71.4	71,999	5,140,728
BENEFIT PMT CONTROL			30.7	67,502	2,072,311
UI PERFORMS		480.0	22.0	73,819	1,624,018
OPERATING STAFF			274.7	65,397	17,964,568
SUPPORT	9.94%		27.3	81,389	2,221,920
AS&T			31.0	78,848	2,444,288
TOTAL STAFF			333.0	67,960	22,630,776
NON-PERSONAL SERVICES					5,983,020
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,613,796
POSTAGE					1,371,053
TOTAL ALLOCATION (including POSTAGE)					29,984,849

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***** FLORIDA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,883.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.881	830,072	182.8	40,374	7,380,367
WEEKS CLAIMED	1.616	6,113,883	87.4	39,316	3,436,218
NON MONETARY	41.907	366,535	135.9	44,782	6,085,874
APPEALS	135.152	100,021	119.6	56,429	6,748,908
SAVE			5.5	51,355	282,453
CLAIMS ACTIVITY STAFF			531.2	45,056	23,933,820
WAGE RECORDS	0.103	33,938,760	30.9	50,315	1,554,734
TAX FUNCTIONS	64.037	462,320	262.0	56,331	14,758,722
EMPLOYER ACTIVITY STAFF			292.9	55,696	16,313,456
BENEFIT PMT CONTROL			62.3	45,090	2,809,107
UI PERFORMS		480	19.0	53,693	1,020,167
OPERATING STAFF			905.4	48,682	44,076,550
SUPPORT	3.58%		32.4	91,610	2,968,164
AS&T			53.7	117,965	6,334,721
TOTAL STAFF			991.5	53,837	53,379,435
NON-PERSONAL SERVICES					15,438,021
STOP-LOSS/STOP-GAIN					2,065,359
TOTAL ALLOCATION (excluding POSTAGE)					70,882,815
POSTAGE					6,180,988
TOTAL ALLOCATION (including POSTAGE)					77,063,803

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***** GEORGIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,804.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.433	594,767	156.2	39,397	6,153,811
WEEKS CLAIMED	1.453	3,298,541	44.3	40,272	1,784,050
NON MONETARY	47.662	141,919	62.5	45,702	2,856,375
APPEALS	197.740	42,979	78.5	49,707	3,902,000
SAVE			1.7	48,054	81,692
CLAIMS ACTIVITY STAFF			343.2	43,059	14,777,928
WAGE RECORDS	0.283	16,415,156	42.9	42,306	1,814,927
TAX FUNCTIONS	85.244	209,260	164.8	49,141	8,098,437
EMPLOYER ACTIVITY STAFF			207.7	47,729	9,913,364
BENEFIT PMT CONTROL			30.7	48,956	1,502,949
UI PERFORMS		480	5.6	69,191	387,470
OPERATING STAFF			587.2	45,269	26,581,711
SUPPORT	20.67%		121.4	67,634	8,210,768
AS&T			68.3	77,827	5,315,584
TOTAL STAFF			776.9	51,626	40,108,063
NON-PERSONAL SERVICES					18,318,374
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					58,426,437
POSTAGE					3,210,028
TOTAL ALLOCATION (including POSTAGE)					61,636,465

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***** KENTUCKY *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,692.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.934	260,406	58.8	54,671	3,214,655
WEEKS CLAIMED	1.237	1,317,238	16.0	54,379	870,064
NON MONETARY	42.696	63,637	26.8	57,627	1,544,404
APPEALS	196.216	15,960	30.8	56,607	1,743,496
SAVE			0.4	54,268	21,707
CLAIMS ACTIVITY STAFF			132.8	55,680	7,394,326
WAGE RECORDS	0.065	7,858,126	5.0	46,402	232,010
TAX FUNCTIONS	83.263	86,578	71.0	47,844	3,396,924
EMPLOYER ACTIVITY STAFF			76.0	47,749	3,628,934
BENEFIT PMT CONTROL			24.3	49,994	1,214,854
UI PERFORMS		480	7.9	55,602	439,256
OPERATING STAFF			241.0	52,603	12,677,370
SUPPORT	19.50%		47.0	64,646	3,038,362
AS&T			28.6	77,608	2,219,589
TOTAL STAFF			316.6	56,650	17,935,321
NON-PERSONAL SERVICES					7,740,896
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,676,217
POSTAGE					1,291,244
TOTAL ALLOCATION (including POSTAGE)					26,967,461

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***** MISSISSIPPI *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,792.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.894	116,216	30.1	45,090	1,357,209
WEEKS CLAIMED	2.366	821,690	18.1	44,452	804,581
NON MONETARY	54.337	55,939	28.3	45,951	1,300,413
APPEALS	195.559	13,424	24.4	50,554	1,233,518
SAVE			0.0	50,412	0
CLAIMS ACTIVITY STAFF			100.9	46,538	4,695,721
WAGE RECORDS	0.166	5,102,516	7.9	45,172	356,859
TAX FUNCTIONS	70.83	57,729	38.0	55,320	2,102,160
EMPLOYER ACTIVITY STAFF			45.9	53,573	2,459,019
BENEFIT PMT CONTROL			21.7	52,439	1,137,926
UI PERFORMS		480	19.5	54,705	1,066,748
OPERATING STAFF			188.0	49,784	9,359,414
SUPPORT	13.30%		25.0	63,798	1,594,950
AS&T			27.9	64,504	1,799,662
TOTAL STAFF			240.9	52,943	12,754,026
NON-PERSONAL SERVICES					6,321,904
STOP-LOSS/STOP-GAIN					20,424
TOTAL ALLOCATION (excluding POSTAGE)					19,096,354
POSTAGE					817,030
TOTAL ALLOCATION (including POSTAGE)					19,913,384

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***** NORTH CAROLINA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,857.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.163	574,689	119.5	47,107	5,629,287
WEEKS CLAIMED	1.320	3,713,822	44.0	47,083	2,071,652
NON MONETARY	41.418	132,297	49.2	52,453	2,580,688
APPEALS	184.733	36,631	60.7	61,676	3,743,733
SAVE			1.1	54,753	60,228
CLAIMS ACTIVITY STAFF			274.5	51,314	14,085,588
WAGE RECORDS	0.083	17,915,521	13.3	54,844	729,425
TAX FUNCTIONS	71.653	197,942	127.3	61,699	7,854,283
EMPLOYER ACTIVITY STAFF			140.6	61,051	8,583,708
BENEFIT PMT CONTROL			39.2	61,173	2,397,982
UI PERFORMS		480	16.0	74,949	1,199,184
OPERATING STAFF			470.3	55,850	26,266,462
SUPPORT	14.84%		69.8	75,655	5,280,719
AS&T			54.8	87,506	4,795,329
TOTAL STAFF			594.9	61,090	36,342,510
NON-PERSONAL SERVICES					12,856,546
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					49,199,056
POSTAGE					3,497,228
TOTAL ALLOCATION (including POSTAGE)					52,696,284

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***** SOUTH CAROLINA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,672.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.170	261,489	86.4	39,523	3,414,787
WEEKS CLAIMED	1.915	1,677,054	32.0	43,224	1,383,168
NON MONETARY	40.971	71,914	29.4	44,781	1,316,561
APPEALS	215.874	12,808	27.6	51,830	1,430,508
SAVE			0.2	45,977	9,195
CLAIMS ACTIVITY STAFF			175.6	43,019	7,554,219
WAGE RECORDS	0.187	8,223,688	15.3	41,281	631,599
TAX FUNCTIONS	86.157	98,268	84.4	49,249	4,156,616
EMPLOYER ACTIVITY STAFF			99.7	48,026	4,788,215
BENEFIT PMT CONTROL			29.4	46,149	1,356,781
UI PERFORMS		480	11.7	59,657	697,987
OPERATING STAFF			316.4	45,503	14,397,202
SUPPORT	17.29%		54.7	63,766	3,488,000
AS&T			63.8	59,812	3,816,006
TOTAL STAFF			434.9	49,899	21,701,208
NON-PERSONAL SERVICES					4,396,242
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,097,450
POSTAGE					1,606,827
TOTAL ALLOCATION (including POSTAGE)					27,704,277

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***** TENNESSEE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,659.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.711	290,304	69.1	45,225	3,125,048
WEEKS CLAIMED	1.672	1,729,553	29.0	50,702	1,470,358
NON MONETARY	31.116	71,080	22.2	55,749	1,237,628
APPEALS	177.281	19,276	34.3	48,510	1,663,893
SAVE			0.3	51,705	15,512
CLAIMS ACTIVITY STAFF			154.9	48,499	7,512,439
WAGE RECORDS	0.137	11,885,931	16.4	44,907	736,475
TAX FUNCTIONS	82.674	112,576	93.5	54,055	5,054,143
EMPLOYER ACTIVITY STAFF			109.9	52,690	5,790,618
BENEFIT PMT CONTROL			38.6	49,686	1,917,880
UI PERFORMS		480	13.1	67,054	878,407
OPERATING STAFF			316.5	50,867	16,099,344
SUPPORT	18.61%		58.9	61,167	3,602,736
AS&T			30.4	69,817	2,122,437
TOTAL STAFF			405.8	53,781	21,824,517
NON-PERSONAL SERVICES					8,816,674
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30,641,191
POSTAGE					1,692,000
TOTAL ALLOCATION (including POSTAGE)					32,333,191

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***** REGION 4 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,598,132	450.4	51,011	22,975,213
WEEKS CLAIMED	11,711,898	184.7	48,421	8,943,273
NON MONETARY	1,166,338	373.1	53,139	19,826,000
APPEALS	159,702	301.6	65,440	19,736,726
SAVE		9.4	57,089	536,639
CLAIMS ACTIVITY STAFF		1,319.2	54,592	72,017,851
WAGE RECORDS	94,479,686	110.4	54,051	5,967,261
TAX FUNCTIONS	1,107,853	783.5	61,649	48,302,320
EMPLOYER ACTIVITY STAFF		893.9	60,711	54,269,581
BENEFIT PMT CONTROL		248.9	55,047	13,701,114
UI PERFORMS		171.1	66,248	11,335,054
OPERATING STAFF		2,633.1	57,470	151,323,600
SUPPORT	17.59%	463.1	73,706	34,133,328
AS&T		389.1	76,995	29,958,790
TOTAL STAFF		3,485.3	61,807	215,415,718
NON-PERSONAL SERVICES				61,184,958
STOP-LOSS/STOP-GAIN				569,852
TOTAL ALLOCATION (excluding POSTAGE)				277,170,528
POSTAGE				12,530,398
TOTAL ALLOCATION (including POSTAGE)				289,700,926

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.249	176,395	59.4	42,990	2,553,606
WEEKS CLAIMED	1.298	1,187,888	14.3	44,549	637,051
NON MONETARY	48.532	57,157	25.8	48,915	1,262,007
APPEALS	196.452	9,926	18.1	55,574	1,005,889
SAVE			0.0	47,498	0
CLAIMS ACTIVITY STAFF			117.6	46,416	5,458,553
WAGE RECORDS	0.179	5,476,511	9.1	26,683	242,815
TAX FUNCTIONS	67.233	71,203	44.5	43,073	1,916,749
EMPLOYER ACTIVITY STAFF			53.6	40,290	2,159,564
BENEFIT PMT CONTROL			23.2	41,737	968,298
UI PERFORMS		480	5.8	75,876	440,081
OPERATING STAFF			200.2	45,087	9,026,496
SUPPORT	25.37%		50.8	58,014	2,947,111
AS&T			33.2	60,000	1,992,000
TOTAL STAFF			284.2	49,140	13,965,607
NON-PERSONAL SERVICES					5,383,435
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,349,042
POSTAGE					1,143,106
TOTAL ALLOCATION (including POSTAGE)					20,492,148

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***** COLORADO *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,787.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.320	154,887	59.7	62,976	3,759,667
WEEKS CLAIMED	0.265	1,600,833	4.0	62,976	251,904
NON MONETARY	43.740	137,842	56.2	62,976	3,539,251
APPEALS	230.537	18,673	40.1	79,270	3,178,727
SAVE			0.7	68,134	47,694
CLAIMS ACTIVITY STAFF			160.7	67,064	10,777,243
WAGE RECORDS	0.129	9,894,580	11.9	62,976	749,414
TAX FUNCTIONS	69.754	150,743	98.0	64,429	6,314,042
EMPLOYER ACTIVITY STAFF			109.9	64,272	7,063,456
BENEFIT PMT CONTROL			39.7	66,026	2,621,232
UI PERFORMS		480	18.0	83,096	1,495,728
OPERATING STAFF			328.3	66,883	21,957,659
SUPPORT	8.10%		26.6	91,822	2,442,465
AS&T			69.4	73,882	5,127,411
TOTAL STAFF			424.3	69,591	29,527,535
NON-PERSONAL SERVICES					5,911,187
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					35,438,722
POSTAGE					1,710,588
TOTAL ALLOCATION (including POSTAGE)					37,149,310

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***** LOUISIANA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,728.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.344	152,550	47.6	62,722	2,985,567
WEEKS CLAIMED	2.380	1,061,038	24.4	62,723	1,530,441
NON MONETARY	7.682	70,570	5.2	70,526	366,735
APPEALS	168.257	14,472	23.5	69,076	1,623,286
SAVE			0.1	66,086	6,609
CLAIMS ACTIVITY STAFF			100.8	64,610	6,512,638
WAGE RECORDS	0.048	7,737,144	3.6	55,646	200,326
TAX FUNCTIONS	75.807	106,870	78.1	67,331	5,258,551
EMPLOYER ACTIVITY STAFF			81.7	66,816	5,458,877
BENEFIT PMT CONTROL			9.5	79,411	754,405
UI PERFORMS		480	5.2	69,394	360,849
OPERATING STAFF			197.2	66,363	13,086,769
SUPPORT	26.27%		51.8	63,871	3,308,518
AS&T			31.2	63,171	1,970,935
TOTAL STAFF			280.2	65,547	18,366,222
NON-PERSONAL SERVICES					7,116,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,482,638
POSTAGE					1,155,384
TOTAL ALLOCATION (including POSTAGE)					26,638,022

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***** MONTANA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,798.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.552	60,591	23.3	57,242	1,333,739
WEEKS CLAIMED	1.796	384,330	6.4	57,402	367,373
NON MONETARY	81.409	21,024	15.9	56,363	896,172
APPEALS	284.008	583	1.5	69,338	104,007
SAVE			0.0	57,078	0
CLAIMS ACTIVITY STAFF			47.1	57,352	2,701,291
WAGE RECORDS	0.204	2,024,857	3.8	55,550	211,090
TAX FUNCTIONS	62.857	36,780	21.4	55,109	1,179,333
EMPLOYER ACTIVITY STAFF			25.2	55,176	1,390,423
BENEFIT PMT CONTROL			6.6	56,682	374,101
UI PERFORMS		360	4.8	56,928	273,254
OPERATING STAFF			83.7	56,620	4,739,069
SUPPORT	18.04%		15.1	57,398	866,710
AS&T			15.5	57,508	891,374
TOTAL STAFF			114.3	56,843	6,497,153
NON-PERSONAL SERVICES					961,412
STOP-LOSS/STOP-GAIN					114,926
TOTAL ALLOCATION (excluding POSTAGE)					7,573,491
POSTAGE					412,510
TOTAL ALLOCATION (including POSTAGE)					7,986,001

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***** NEW MEXICO *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,766.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.592	69,021	25.8	51,587	1,330,945
WEEKS CLAIMED	1.366	623,370	8.0	46,748	373,984
NON MONETARY	45.015	38,605	16.4	59,244	971,602
APPEALS	187.581	7,289	12.9	58,124	749,800
SAVE			0.4	56,783	22,713
CLAIMS ACTIVITY STAFF			63.5	54,316	3,449,044
WAGE RECORDS	0.080	3,651,035	2.8	54,215	151,802
TAX FUNCTIONS	69.012	46,059	30.0	51,611	1,548,330
EMPLOYER ACTIVITY STAFF			32.8	51,833	1,700,132
BENEFIT PMT CONTROL			7.6	59,501	452,208
UI PERFORMS		480	5.2	55,033	286,172
OPERATING STAFF			109.1	53,965	5,887,556
SUPPORT	18.42%		20.1	76,502	1,537,690
AS&T			25.1	77,223	1,938,297
TOTAL STAFF			154.3	60,684	9,363,543
NON-PERSONAL SERVICES					2,363,252
STOP-LOSS/STOP-GAIN					583,324
TOTAL ALLOCATION (excluding POSTAGE)					12,310,119
POSTAGE					626,862
TOTAL ALLOCATION (including POSTAGE)					12,936,981

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***** NORTH DAKOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,887.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.048	23,575	4.0	47,684	190,736
WEEKS CLAIMED	1.454	140,836	1.8	48,419	87,154
NON MONETARY	11.868	24,760	2.6	59,194	153,904
APPEALS	224.794	1,719	3.4	55,551	188,873
SAVE			0.1	60,280	6,028
CLAIMS ACTIVITY STAFF			11.9	52,663	626,695
WAGE RECORDS	0.107	1,729,236	1.6	45,854	73,366
TAX FUNCTIONS	87.929	21,568	16.7	59,850	999,495
EMPLOYER ACTIVITY STAFF			18.3	58,626	1,072,861
BENEFIT PMT CONTROL			4.1	58,425	239,543
UI PERFORMS		360	7.9	64,010	505,679
OPERATING STAFF			42.2	57,933	2,444,778
SUPPORT	63.51%		26.8	64,838	1,737,658
AS&T			7.3	75,113	548,325
TOTAL STAFF			76.3	62,002	4,730,761
NON-PERSONAL SERVICES					1,571,262
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,302,023
POSTAGE					176,281
TOTAL ALLOCATION (including POSTAGE)					6,478,304

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***** OKLAHOMA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,720.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.451	133,101	32.8	47,685	1,564,068
WEEKS CLAIMED	2.924	917,185	26.0	47,806	1,242,956
NON MONETARY	61.469	66,233	39.4	59,176	2,331,534
APPEALS	193.055	11,908	22.3	60,675	1,353,053
SAVE			0.2	58,206	11,641
CLAIMS ACTIVITY STAFF			120.7	53,879	6,503,252
WAGE RECORDS	0.130	6,853,654	8.6	52,154	448,524
TAX FUNCTIONS	93.627	86,197	78.2	60,261	4,712,410
EMPLOYER ACTIVITY STAFF			86.8	59,458	5,160,934
BENEFIT PMT CONTROL			16.5	60,558	999,207
UI PERFORMS		480	10.5	67,349	707,165
OPERATING STAFF			234.5	57,017	13,370,558
SUPPORT	14.16%		33.2	76,190	2,529,508
AS&T			36.5	67,763	2,473,350
TOTAL STAFF			304.2	60,399	18,373,416
NON-PERSONAL SERVICES					3,120,200
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,493,616
POSTAGE					979,540
TOTAL ALLOCATION (including POSTAGE)					22,473,156

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***** SOUTH DAKOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,807.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.811	20,060	7.4	42,498	314,485
WEEKS CLAIMED	5.603	125,672	6.5	33,815	219,798
NON MONETARY	34.841	13,748	4.4	46,594	205,014
APPEALS	301.272	1,156	3.2	57,494	183,981
SAVE			0.0	45,484	0
CLAIMS ACTIVITY STAFF			21.5	42,943	923,278
WAGE RECORDS	0.153	1,790,142	2.5	34,328	85,820
TAX FUNCTIONS	87.042	26,524	21.3	45,080	960,204
EMPLOYER ACTIVITY STAFF			23.8	43,951	1,046,024
BENEFIT PMT CONTROL			10.3	42,517	437,925
UI PERFORMS		360	6.9	50,349	347,408
OPERATING STAFF			62.5	44,074	2,754,635
SUPPORT	10.56%		6.6	65,420	431,772
AS&T			7.9	49,191	388,609
TOTAL STAFF			77.0	46,429	3,575,016
NON-PERSONAL SERVICES					1,440,265
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,015,281
POSTAGE					179,898
TOTAL ALLOCATION (including POSTAGE)					5,195,179

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***** TEXAS *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,720.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.547	692,652	158.0	44,086	6,965,588
WEEKS CLAIMED	1.783	4,951,760	85.5	44,086	3,769,353
NON MONETARY	28.140	621,161	169.3	45,227	7,656,931
APPEALS	189.844	82,963	152.5	61,385	9,361,213
SAVE			7.4	54,980	406,852
CLAIMS ACTIVITY STAFF			572.7	49,170	28,159,937
WAGE RECORDS	0.129	48,394,772	60.5	56,066	3,391,993
TAX FUNCTIONS	69.531	471,365	317.4	63,347	20,106,338
EMPLOYER ACTIVITY STAFF			377.9	62,181	23,498,331
BENEFIT PMT CONTROL			102.3	50,358	5,151,623
UI PERFORMS		480	95.2	64,426	6,133,355
OPERATING STAFF			1,148.1	54,824	62,943,246
SUPPORT	15.70%		180.3	76,839	13,854,072
AS&T			111	93,058	10,329,438
TOTAL STAFF			1,439.4	60,530	87,126,756
NON-PERSONAL SERVICES					29,111,111
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					116,237,867
POSTAGE					5,307,034
TOTAL ALLOCATION (including POSTAGE)					121,544,901

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***** UTAH *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,781.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.249	89,741	24.6	60,316	1,483,774
WEEKS CLAIMED	0.947	571,187	5.1	56,688	289,109
NON MONETARY	34.094	96,170	30.7	62,673	1,924,061
APPEALS	233.460	9,309	20.3	83,328	1,691,558
SAVE			0.5	70,203	35,102
CLAIMS ACTIVITY STAFF			81.2	66,793	5,423,604
WAGE RECORDS	0.066	5,478,815	3.4	71,195	242,063
TAX FUNCTIONS	91.968	68,272	58.7	68,219	4,004,455
EMPLOYER ACTIVITY STAFF			62.1	68,382	4,246,518
BENEFIT PMT CONTROL			26.3	58,193	1,530,476
UI PERFORMS		480	4.7	67,539	317,433
OPERATING STAFF			174.3	66,082	11,518,031
SUPPORT	19.97%		34.8	91,766	3,193,457
AS&T			45	85,398	3,842,910
TOTAL STAFF			254.1	73,020	18,554,398
NON-PERSONAL SERVICES					2,134,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,688,814
POSTAGE					655,324
TOTAL ALLOCATION (including POSTAGE)					21,344,138

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***** WYOMING *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,791.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.004	25,559	7.8	63,210	493,038
WEEKS CLAIMED	1.953	147,799	2.7	64,500	174,150
NON MONETARY	40.578	19,068	7.2	72,054	518,789
APPEALS	242.693	1,704	3.8	77,984	296,339
SAVE			0.0	69,283	0
CLAIMS ACTIVITY STAFF			21.5	68,945	1,482,316
WAGE RECORDS	0.190	1,448,940	2.6	65,403	170,048
TAX FUNCTIONS	92.567	22,272	19.2	67,834	1,302,413
EMPLOYER ACTIVITY STAFF			21.8	67,544	1,472,461
BENEFIT PMT CONTROL			2.8	61,463	172,096
UI PERFORMS		360	6.9	67,816	467,930
OPERATING STAFF			53.0	67,826	3,594,803
SUPPORT	32.08%		17.0	75,551	1,284,367
AS&T			7	65,163	456,141
TOTAL STAFF			77.0	69,290	5,335,311
NON-PERSONAL SERVICES					2,072,002
STOP-LOSS/STOP-GAIN					-128,398
TOTAL ALLOCATION (excluding POSTAGE)					7,278,915
POSTAGE					183,871
TOTAL ALLOCATION (including POSTAGE)					7,462,786

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***** REGION 5 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,888,913	880.4	63,096	55,549,891
WEEKS CLAIMED	28,313,164	339.7	63,018	21,407,130
NON MONETARY	1,909,063	797.0	66,837	53,269,138
APPEALS	195,706	366.5	94,886	34,775,551
SAVE		6.9	74,002	510,617
CLAIMS ACTIVITY STAFF		2,390.5	69,238	165,512,327
WAGE RECORDS	135,397,565	192.3	76,521	14,714,981
TAX FUNCTIONS	1,487,491	1,091.3	82,793	90,352,000
EMPLOYER ACTIVITY STAFF		1,283.6	81,853	105,066,981
BENEFIT PMT CONTROL		352.8	77,047	27,182,141
UI PERFORMS		99.2	85,397	8,471,352
OPERATING STAFF		4,126.1	74,218	306,232,801
SUPPORT	19.36%	798.9	89,229	71,284,974
AS&T		416.1	100,811	41,947,281
TOTAL STAFF		5,341.1	78,535	419,465,056
NON-PERSONAL SERVICES				122,982,433
STOP-LOSS/STOP-GAIN				-453,333
TOTAL ALLOCATION (excluding POSTAGE)				541,994,156
POSTAGE				26,594,958
TOTAL ALLOCATION (including POSTAGE)				568,589,114

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***** ILLINOIS *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,655.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.161	654,317	159.1	84,094	13,379,355
WEEKS CLAIMED	0.750	6,517,543	49.2	84,094	4,137,425
NON MONETARY	66.510	233,442	156.3	93,108	14,552,780
APPEALS	140.125	52,180	73.6	127,150	9,358,240
SAVE			1.7	98,519	167,482
CLAIMS ACTIVITY STAFF			439.9	94,556	41,595,282
WAGE RECORDS	0.184	26,568,424	49.2	97,672	4,805,462
TAX FUNCTIONS	79.266	312,118	249.0	104,090	25,918,410
EMPLOYER ACTIVITY STAFF			298.2	103,031	30,723,872
BENEFIT PMT CONTROL			105.8	94,939	10,044,546
UI PERFORMS		480	11.8	118,905	1,403,079
OPERATING STAFF			855.7	97,893	83,766,779
SUPPORT	18.92%		161.9	109,696	17,759,782
AS&T			109	112,889	12,304,901
TOTAL STAFF			1,126.6	101,040	113,831,462
NON-PERSONAL SERVICES					20,191,994
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					134,023,456
POSTAGE					6,027,962
TOTAL ALLOCATION (including POSTAGE)					140,051,418

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***** INDIANA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,699.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.097	351,893	72.8	40,004	2,912,291
WEEKS CLAIMED	1.472	2,331,061	33.7	37,170	1,252,629
NON MONETARY	39.319	144,597	55.8	40,045	2,234,511
APPEALS	109.560	23,596	25.4	62,933	1,598,498
SAVE			1.1	48,402	53,242
CLAIMS ACTIVITY STAFF			188.8	42,644	8,051,171
WAGE RECORDS	0.143	12,635,185	17.7	42,340	749,418
TAX FUNCTIONS	77.439	135,053	102.6	54,755	5,617,863
EMPLOYER ACTIVITY STAFF			120.3	52,928	6,367,281
BENEFIT PMT CONTROL			19.1	51,540	984,414
UI PERFORMS		480	10.3	56,086	577,686
OPERATING STAFF			338.5	47,210	15,980,552
SUPPORT	24.19%		81.9	65,943	5,400,732
AS&T			40.2	93,681	3,765,976
TOTAL STAFF			460.6	54,597	25,147,260
NON-PERSONAL SERVICES					15,833,741
STOP-LOSS/STOP-GAIN					-1,830,997
TOTAL ALLOCATION (excluding POSTAGE)					39,150,004
POSTAGE					2,228,675
TOTAL ALLOCATION (including POSTAGE)					41,378,679

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***** IOWA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,776.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	21.983	194,312	40.1	62,215	2,494,822
WEEKS CLAIMED	1.305	1,051,344	12.9	61,947	799,116
NON MONETARY	44.554	59,816	25.0	61,752	1,543,800
APPEALS	211.390	11,273	22.4	102,704	2,300,570
SAVE			0.5	69,747	34,874
CLAIMS ACTIVITY STAFF			100.9	71,092	7,173,182
WAGE RECORDS	0.293	6,793,355	18.7	61,988	1,159,176
TAX FUNCTIONS	87.075	75,536	61.7	61,909	3,819,785
EMPLOYER ACTIVITY STAFF			80.4	61,927	4,978,961
BENEFIT PMT CONTROL			15.3	62,294	953,098
UI PERFORMS		480	7.0	81,441	570,087
OPERATING STAFF			203.6	67,168	13,675,328
SUPPORT	11.44%		23.3	98,915	2,304,720
AS&T			19.1	86,130	1,645,083
TOTAL STAFF			246.0	71,647	17,625,131
NON-PERSONAL SERVICES					3,845,524
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,470,655
POSTAGE					1,050,574
TOTAL ALLOCATION (including POSTAGE)					22,521,229

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***** KANSAS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.689	133,860	18.3	51,660	945,378
WEEKS CLAIMED	1.670	927,062	14.4	48,718	701,539
NON MONETARY	38.759	70,456	25.4	47,606	1,209,192
APPEALS	211.908	9,973	19.6	63,553	1,245,639
SAVE			0.4	57,901	23,160
CLAIMS ACTIVITY STAFF			78.1	52,816	4,124,908
WAGE RECORDS	0.090	6,275,723	5.2	42,284	219,877
TAX FUNCTIONS	86.661	71,154	57.3	60,755	3,481,262
EMPLOYER ACTIVITY STAFF			62.5	59,218	3,701,139
BENEFIT PMT CONTROL			12.3	54,876	674,975
UI PERFORMS		480	9.6	61,886	594,106
OPERATING STAFF			162.5	55,970	9,095,128
SUPPORT	24.55%		39.9	70,325	2,805,968
AS&T			28.8	70,376	2,026,829
TOTAL STAFF			231.2	60,242	13,927,925
NON-PERSONAL SERVICES					2,589,459
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,517,384
POSTAGE					940,502
TOTAL ALLOCATION (including POSTAGE)					17,457,886

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***** MICHIGAN *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,721.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.242	669,274	234.9	62,095	14,586,116
WEEKS CLAIMED	1.155	4,723,209	52.8	62,095	3,278,616
NON MONETARY	31.174	428,495	129.3	62,517	8,083,448
APPEALS	255.205	20,531	50.7	109,522	5,552,765
SAVE			0.9	76,420	68,778
CLAIMS ACTIVITY STAFF			468.6	67,370	31,569,723
WAGE RECORDS	0.156	17,615,051	26.6	86,816	2,309,306
TAX FUNCTIONS	76.912	208,307	155.1	89,621	13,900,217
EMPLOYER ACTIVITY STAFF			181.7	89,210	16,209,523
BENEFIT PMT CONTROL			51.2	82,667	4,232,550
UI PERFORMS		480	15.0	99,442	1,491,630
OPERATING STAFF			716.5	74,673	53,503,426
SUPPORT	28.50%		204.2	102,787	20,989,105
AS&T			16.3	125,333	2,042,928
TOTAL STAFF			937.0	81,681	76,535,459
NON-PERSONAL SERVICES					34,318,573
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					110,854,032
POSTAGE					4,312,893
TOTAL ALLOCATION (including POSTAGE)					115,166,925

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***** MINNESOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,772.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.024	263,807	47.2	46,848	2,211,226
WEEKS CLAIMED	1.137	2,389,464	25.5	47,140	1,202,070
NON MONETARY	33.432	166,624	52.4	61,416	3,218,198
APPEALS	220.587	16,807	34.9	79,499	2,774,515
SAVE			0.6	66,234	39,740
CLAIMS ACTIVITY STAFF			160.6	58,815	9,445,749
WAGE RECORDS	0.074	11,855,146	8.2	69,748	571,934
TAX FUNCTIONS	48.971	132,531	61.0	73,620	4,490,820
EMPLOYER ACTIVITY STAFF			69.2	73,161	5,062,754
BENEFIT PMT CONTROL			33.6	64,825	2,178,120
UI PERFORMS		480	9.2	76,527	704,048
OPERATING STAFF			272.6	63,796	17,390,671
SUPPORT	8.36%		22.8	95,519	2,177,833
AS&T			28.8	87,853	2,530,166
TOTAL STAFF			324.2	68,164	22,098,670
NON-PERSONAL SERVICES					13,557,613
STOP-LOSS/STOP-GAIN					1,062,515
TOTAL ALLOCATION (excluding POSTAGE)					36,718,798
POSTAGE					2,266,177
TOTAL ALLOCATION (including POSTAGE)					38,984,975

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***** MISSOURI *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,772.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.184	366,815	55.8	48,841	2,725,328
WEEKS CLAIMED	1.602	2,157,277	32.5	49,568	1,610,960
NON MONETARY	32.149	228,065	69.0	49,287	3,400,803
APPEALS	209.623	21,018	41.4	62,115	2,571,561
SAVE			0.1	55,006	5,501
CLAIMS ACTIVITY STAFF			198.8	51,882	10,314,153
WAGE RECORDS	0.130	12,412,096	15.2	48,885	743,052
TAX FUNCTIONS	78.794	137,883	102.2	55,108	5,632,038
EMPLOYER ACTIVITY STAFF			117.4	54,302	6,375,090
BENEFIT PMT CONTROL			22.2	48,669	1,080,452
UI PERFORMS		480	6.7	60,917	408,144
OPERATING STAFF			345.1	52,674	18,177,839
SUPPORT	24.40%		84.2	67,959	5,722,148
AS&T			30.3	69,449	2,104,305
TOTAL STAFF			459.6	56,580	26,004,292
NON-PERSONAL SERVICES					6,091,843
STOP-LOSS/STOP-GAIN					315,149
TOTAL ALLOCATION (excluding POSTAGE)					32,411,284
POSTAGE					2,102,571
TOTAL ALLOCATION (including POSTAGE)					34,513,855

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***** NEBRASKA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,768.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.749	75,389	20.4	45,246	923,018
WEEKS CLAIMED	1.245	484,541	5.7	54,863	312,719
NON MONETARY	33.779	77,971	24.8	49,931	1,238,289
APPEALS	171.961	4,675	7.6	64,438	489,729
SAVE			0.2	57,484	11,497
CLAIMS ACTIVITY STAFF			58.7	50,686	2,975,252
WAGE RECORDS	0.209	4,201,588	8.3	52,165	432,970
TAX FUNCTIONS	66.651	50,005	31.4	62,922	1,975,751
EMPLOYER ACTIVITY STAFF			39.7	60,673	2,408,721
BENEFIT PMT CONTROL			10.1	52,225	527,473
UI PERFORMS		480	7.1	58,300	413,930
OPERATING STAFF			115.6	54,718	6,325,376
SUPPORT	28.20%		32.6	71,077	2,317,110
AS&T			13.5	86,816	1,172,016
TOTAL STAFF			161.7	60,696	9,814,502
NON-PERSONAL SERVICES					3,218,440
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,032,942
POSTAGE					531,355
TOTAL ALLOCATION (including POSTAGE)					13,564,297

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***** OHIO *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,818.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.475	597,254	155.9	70,112	10,930,461
WEEKS CLAIMED	1.766	4,271,389	69.1	79,295	5,479,285
NON MONETARY	50.820	297,437	138.6	70,380	9,754,668
APPEALS	280.418	19,170	49.3	93,981	4,633,263
SAVE			0.5	78,634	39,317
CLAIMS ACTIVITY STAFF			413.4	74,594	30,836,994
WAGE RECORDS	0.143	23,763,854	31.1	95,881	2,981,899
TAX FUNCTIONS	83.295	233,512	178.3	97,819	17,441,128
EMPLOYER ACTIVITY STAFF			209.4	97,531	20,423,027
BENEFIT PMT CONTROL			34.2	89,339	3,055,394
UI PERFORMS		480	9.9	101,852	1,008,335
OPERATING STAFF			666.9	82,957	55,323,750
SUPPORT	13.92%		92.8	64,895	6,022,256
AS&T			88.3	98,407	8,689,338
TOTAL STAFF			848.0	82,589	70,035,344
NON-PERSONAL SERVICES					12,009,172
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					82,044,516
POSTAGE					4,040,448
TOTAL ALLOCATION (including POSTAGE)					86,084,964

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***** WISCONSIN *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,735.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.571	581,992	75.9	58,523	4,441,896
WEEKS CLAIMED	1.322	3,460,274	43.9	59,972	2,632,771
NON MONETARY	62.002	202,160	120.4	66,723	8,033,449
APPEALS	262.433	16,483	41.6	102,182	4,250,771
SAVE			0.9	74,473	67,026
CLAIMS ACTIVITY STAFF			282.7	68,716	19,425,913
WAGE RECORDS	0.095	13,277,143	12.1	61,313	741,887
TAX FUNCTIONS	73.446	131,392	92.7	87,106	8,074,726
EMPLOYER ACTIVITY STAFF			104.8	84,128	8,816,613
BENEFIT PMT CONTROL			49.0	70,431	3,451,119
UI PERFORMS		480	12.6	103,199	1,300,307
OPERATING STAFF			449.1	73,467	32,993,952
SUPPORT	12.31%		55.3	104,617	5,785,320
AS&T			41.8	135,544	5,665,739
TOTAL STAFF			546.2	81,371	44,445,011
NON-PERSONAL SERVICES					11,326,074
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					55,771,085
POSTAGE					3,093,801
TOTAL ALLOCATION (including POSTAGE)					58,864,886

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***** REGION 6 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,133,282	1,047.8	60,046	62,915,678
WEEKS CLAIMED	25,884,593	352.4	58,294	20,542,638
NON MONETARY	1,649,669	811.9	64,059	52,009,269
APPEALS	298,430	596.4	85,235	50,834,330
SAVE		43.5	70,434	3,063,888
CLAIMS ACTIVITY STAFF		2,852.0	66,398	189,365,803
WAGE RECORDS	115,798,588	440.5	71,972	31,703,625
TAX FUNCTIONS	1,863,307	589.7	71,644	42,248,607
EMPLOYER ACTIVITY STAFF		1,030.2	71,784	73,952,232
BENEFIT PMT CONTROL		304.4	68,450	20,836,249
UI PERFORMS		85.4	80,475	6,872,583
OPERATING STAFF		4,272.0	68,124	291,026,867
SUPPORT	23.64%	1,009.7	80,578	81,359,867
AS&T		684.4	84,212	57,634,656
TOTAL STAFF		5,966.1	72,077	430,021,390
NON-PERSONAL SERVICES				146,414,898
STOP-LOSS/STOP-GAIN				-3,913,311
TOTAL ALLOCATION (excluding POSTAGE)				572,522,977
POSTAGE				25,876,739
TOTAL ALLOCATION (including POSTAGE)				598,399,716

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***** ALASKA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,655.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.370	70,243	20.8	86,964	1,808,851
WEEKS CLAIMED	1.451	429,260	6.3	86,878	547,331
NON MONETARY	51.759	54,079	28.2	66,152	1,865,486
APPEALS	207.512	1,696	3.5	90,472	316,652
SAVE			1.0	85,735	85,735
CLAIMS ACTIVITY STAFF			59.8	77,325	4,624,055
WAGE RECORDS	0.261	1,516,306	4.0	60,179	240,716
TAX FUNCTIONS	99.299	17,588	17.6	88,905	1,564,728
EMPLOYER ACTIVITY STAFF			21.6	83,585	1,805,444
BENEFIT PMT CONTROL			19.4	87,765	1,702,641
UI PERFORMS		480	15.9	86,657	1,377,846
OPERATING STAFF			116.7	81,491	9,509,986
SUPPORT	17.99%		21.0	121,050	2,542,050
AS&T			14.8	114,980	1,701,704
TOTAL STAFF			152.5	90,188	13,753,740
NON-PERSONAL SERVICES					6,397,010
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,150,750
POSTAGE					387,798
TOTAL ALLOCATION (including POSTAGE)					20,538,548

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***** ARIZONA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,876.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.442	228,489	39.5	31,898	1,259,971
WEEKS CLAIMED	2.675	1,743,640	41.4	31,902	1,320,743
NON MONETARY	74.824	111,378	74.0	40,355	2,986,270
APPEALS	167.461	23,296	34.7	62,910	2,182,977
SAVE			2.4	46,367	111,281
CLAIMS ACTIVITY STAFF			192.0	40,944	7,861,242
WAGE RECORDS	0.119	11,062,076	11.7	43,967	514,414
TAX FUNCTIONS	85.213	125,786	95.2	54,843	5,221,054
EMPLOYER ACTIVITY STAFF			106.9	53,653	5,735,468
BENEFIT PMT CONTROL			29.5	53,071	1,565,595
UI PERFORMS		480	11.7	57,590	673,803
OPERATING STAFF			340.1	46,563	15,836,108
SUPPORT	26.46%		90.0	69,008	6,210,720
AS&T			42.5	74,915	3,183,888
TOTAL STAFF			472.6	53,387	25,230,716
NON-PERSONAL SERVICES					5,155,867
STOP-LOSS/STOP-GAIN					-316,208
TOTAL ALLOCATION (excluding POSTAGE)					30,070,375
POSTAGE					1,743,948
TOTAL ALLOCATION (including POSTAGE)					31,814,323

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***** CALIFORNIA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,684.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.731	2,637,675	723.6	62,930	45,536,148
WEEKS CLAIMED	1.126	16,114,845	179.5	62,460	11,211,570
NON MONETARY	48.073	977,574	464.9	67,791	31,516,036
APPEALS	209.618	213,205	442.1	87,406	38,642,193
SAVE			33.2	71,755	2,382,266
CLAIMS ACTIVITY STAFF			1,843.3	70,140	129,288,213
WAGE RECORDS	0.522	71,172,784	367.5	75,858	27,877,815
TAX FUNCTIONS	11.872	1,254,907	147.4	73,228	10,793,807
EMPLOYER ACTIVITY STAFF			514.9	75,105	38,671,622
BENEFIT PMT CONTROL			90.0	65,488	5,893,920
UI PERFORMS		480	12.5	87,023	1,087,788
OPERATING STAFF			2,460.7	71,094	174,941,543
SUPPORT	24.70%		607.7	79,697	48,431,867
AS&T			404.4	83,159	33,629,500
TOTAL STAFF			3,472.8	74,005	257,002,910
NON-PERSONAL SERVICES					82,850,134
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					339,853,044
POSTAGE					16,404,529
TOTAL ALLOCATION (including POSTAGE)					356,257,573

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***** HAWAII *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,763.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.508	69,931	19.5	40,371	787,235
WEEKS CLAIMED	2.664	450,511	11.3	39,963	451,582
NON MONETARY	60.762	31,802	18.3	68,716	1,257,503
APPEALS	205.817	2,770	5.4	74,000	399,600
SAVE			0.2	64,578	12,916
CLAIMS ACTIVITY STAFF			54.7	53,178	2,908,836
WAGE RECORDS	0.173	2,765,186	4.5	53,940	242,730
TAX FUNCTIONS	86.759	31,245	25.6	68,886	1,763,482
EMPLOYER ACTIVITY STAFF			30.1	66,652	2,006,212
BENEFIT PMT CONTROL			5.2	79,431	413,041
UI PERFORMS		360	6.7	90,095	603,637
OPERATING STAFF			96.7	61,342	5,931,726
SUPPORT	26.89%		26.0	87,878	2,284,828
AS&T			18.9	69,396	1,311,584
TOTAL STAFF			141.6	67,289	9,528,138
NON-PERSONAL SERVICES					3,394,512
STOP-LOSS/STOP-GAIN					433,609
TOTAL ALLOCATION (excluding POSTAGE)					13,356,259
POSTAGE					446,695
TOTAL ALLOCATION (including POSTAGE)					13,802,954

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***** IDAHO *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,792.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.934	119,613	34.4	55,973	1,925,471
WEEKS CLAIMED	2.263	674,116	14.2	54,028	767,198
NON MONETARY	51.725	51,607	24.8	56,856	1,410,029
APPEALS	208.269	4,496	8.7	98,806	859,612
SAVE			0.6	63,663	38,198
CLAIMS ACTIVITY STAFF			82.7	60,466	5,000,508
WAGE RECORDS	0.215	3,004,092	6.0	49,832	298,992
TAX FUNCTIONS	80.674	48,805	36.6	63,021	2,306,569
EMPLOYER ACTIVITY STAFF			42.6	61,163	2,605,561
BENEFIT PMT CONTROL			14.8	63,821	944,551
UI PERFORMS		480	11.5	70,493	810,670
OPERATING STAFF			151.6	61,750	9,361,290
SUPPORT	19.00%		28.8	86,049	2,478,211
AS&T			22.8	79,997	1,823,932
TOTAL STAFF			203.2	67,241	13,663,433
NON-PERSONAL SERVICES					2,560,792
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,224,225
POSTAGE					674,777
TOTAL ALLOCATION (including POSTAGE)					16,899,002

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***** NEVADA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,809.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.123	202,857	41.3	60,272	2,489,234
WEEKS CLAIMED	1.631	1,364,573	20.5	61,752	1,265,916
NON MONETARY	41.311	103,507	39.4	73,582	2,899,131
APPEALS	233.050	10,893	23.4	81,338	1,903,309
SAVE			2.4	73,146	175,550
CLAIMS ACTIVITY STAFF			127.0	68,765	8,733,140
WAGE RECORDS	0.111	5,496,130	5.6	61,670	345,352
TAX FUNCTIONS	89.069	57,227	46.9	75,659	3,548,407
EMPLOYER ACTIVITY STAFF			52.5	74,167	3,893,759
BENEFIT PMT CONTROL			20.7	69,092	1,430,204
UI PERFORMS		480	7.8	91,134	710,845
OPERATING STAFF			208.0	71,000	14,767,948
SUPPORT	26.97%		56.1	90,184	5,059,322
AS&T			51.4	82,346	4,232,584
TOTAL STAFF			315.5	76,259	24,059,854
NON-PERSONAL SERVICES					7,573,525
STOP-LOSS/STOP-GAIN					-4,287,530
TOTAL ALLOCATION (excluding POSTAGE)					27,345,849
POSTAGE					1,236,856
TOTAL ALLOCATION (including POSTAGE)					28,582,705

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OREGON *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,785.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.793	365,273	77.7	44,745	3,476,687
WEEKS CLAIMED	1.875	2,377,062	41.6	63,850	2,656,160
NON MONETARY	66.372	102,714	63.6	46,040	2,928,144
APPEALS	216.908	16,690	33.8	76,418	2,582,928
SAVE			0.9	60,203	54,183
CLAIMS ACTIVITY STAFF			217.6	53,760	11,698,102
WAGE RECORDS	0.223	7,518,003	15.6	65,633	1,023,875
TAX FUNCTIONS	77.326	109,972	79.4	69,525	5,520,285
EMPLOYER ACTIVITY STAFF			95.0	68,886	6,544,160
BENEFIT PMT CONTROL			63.0	70,360	4,432,680
UI PERFORMS		480	8.4	93,843	788,281
OPERATING STAFF			384.0	61,102	23,463,223
SUPPORT	8.44%		32.4	69,327	2,246,195
AS&T			40.7	83,982	3,418,067
TOTAL STAFF			457.1	63,722	29,127,485
NON-PERSONAL SERVICES					11,982,351
STOP-LOSS/STOP-GAIN					256,818
TOTAL ALLOCATION (excluding POSTAGE)					41,366,654
POSTAGE					2,186,510
TOTAL ALLOCATION (including POSTAGE)					43,553,164

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,772.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.027	439,201	91.0	61,891	5,632,081
WEEKS CLAIMED	1.463	2,730,586	37.6	61,759	2,322,138
NON MONETARY	48.362	217,008	98.7	72,408	7,146,670
APPEALS	187.885	25,384	44.8	88,104	3,947,059
SAVE			2.8	72,771	203,759
CLAIMS ACTIVITY STAFF			274.9	70,032	19,251,707
WAGE RECORDS	0.205	13,264,011	25.6	45,302	1,159,731
TAX FUNCTIONS	68.868	217,777	141.0	81,775	11,530,275
EMPLOYER ACTIVITY STAFF			166.6	76,171	12,690,006
BENEFIT PMT CONTROL			61.8	72,065	4,453,617
UI PERFORMS		480	10.9	75,203	819,713
OPERATING STAFF			514.2	72,375	37,215,043
SUPPORT	28.72%		147.7	81,968	12,106,674
AS&T			88.9	93,739	8,333,397
TOTAL STAFF			750.8	76,792	57,655,114
NON-PERSONAL SERVICES					26,500,707
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,155,821
POSTAGE					2,795,626
TOTAL ALLOCATION (including POSTAGE)					86,951,447