

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE June 17, 2010

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 27-10

TO: STATE WORKFORCE AGENCIES

FROM: JANE OATES *Jane Oates*
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2011 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.
 - a. To provide preliminary FY 2011 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
 - b. To provide general guidelines for FY 2011 resource planning; and
 - c. To explain how base resources were allocated among states.
2. References. ET Handbook No. 336, 18th Edition, the Unemployment Insurance State Quality Service Planning and Reporting Guidelines; ET Handbook No. 410, 4th Edition, Resource Justification Model (RJM).
3. FY 2011 Base Funding Level. The total amount for the FY 2011 UI planning targets is \$2,464,389,000. This includes \$2,347,470,000 for base UI administration and \$116,919,000 for postage. These amounts are included in the Administration's FY 2011 appropriations request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.
4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2011 are drawn from the RJM data collection submitted in 2010. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2010 to FY 2011. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE June 17, 2011
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DATA INPUTS		
CATEGORY	FY 2010 Targets	FY 2011 Targets
MPU values	Average of actual for FY 2006, 2007, and 2008 (less state dollars/hours)*	Average of actual for FY 2007, 2008, and 2009 (less state dollars/hours)*
Annual hours worked	FY 2010 projected*	FY 2011 projected*
Non-Workload Staff Years	FY 2008 actual	FY 2009 actual
PS/PB rates	FY 2008 actual, increased annually by 3 percent*	FY 2009 actual, increased annually by 3 percent*
NPS dollars	Average of actual for FY 2006 (inflated to FY 2008), FY 2007 (inflated to FY 2008), and FY 2008; less state dollars and one-time costs; increased annually by 3 percent	Average of actual for FY 2007 (inflated to FY 2009), FY 2008 (inflated to FY 2009), and FY 2009; less state dollars and one-time costs; increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. Reduction to Availability. The data inputs described above and FY 2011 base workloads produced a national total base state funding request of \$2,460,238,670. Base administrative funds anticipated to be available for FY 2011, \$2,347,470,000, are about 4.6 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical (AS&T), and NPS) was determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2011 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2011 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	9.5
- Average Insured Unemployment Rate	4.3

b. Base Workload Level. The FY 2011 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

c. Funding Period. The "funding period" is the period during which states may obligate funds. States may obligate FY 2011 UI grant funds through December 31, 2011, except that states may obligate UI grant funds through September 30, 2013, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the

funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2011 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2007, FY 2008, and FY 2009. The MPUs were calculated from data submitted in the RJM data collection instrument.

2. Work Hours. The hours per staff year are from the FY 2011 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2011 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2011, the calculation using states' unreduced MPU values from the RJM data collection yielded 18,390 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled 17,508 staff years for which funds are

available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2009 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2009.

- b. Personnel Compensation Costs. The FY 2011 PS/PB rates were determined by using each state's FY 2009 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2011 NPS allocation was based on an average of the states' FY 2007, 2008, and 2009 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2007 and FY 2008 expenditures were inflated to FY 2009 dollars by using the Gross Domestic Product deflators; 2.3 percent in FY 2007 and 1.5 percent in FY 2008. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2011 level which was reduced across-the-board to equal the NPS funding availability of \$544,621,981.
- d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent

retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.

e. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2011 planning targets.

(1) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2009, with a resulting “stop-gain” of 7.34 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

f. Postage. For FY 2011, the Department will allocate \$116,919,000 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated on a pro rata basis based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2011 above-base certification process. States should submit the UI-1 report by October 1, 2010; the annual hours on the report should agree with the FY 2011 annual work hours used for each state's target allocation.

a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.

b. Above-Base Resources. State agencies are reminded that above-base resources are tied directly to above-base workloads. As above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

c. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2011 UI allocations.

9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at www.grants.gov/agencies/aforms_repository_information.jsp (select “Active Forms” then, “SF424 Family”). Ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23

(Remarks) of the form. All states should submit the SF 424B (OMB Approval No. 4040-0007).

10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Requested. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2011 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2010.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2011 SF 424 (OMB Approval No. 4040-0004), 424A (if applicable) and 424B.
- d. Submit the FY 2011 UI-1 report via the UI Required Reports system by October 1, 2010.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

I. FY 2011 Detailed State Base Staff Planning Levels

II. Back-up Material for Allocation of FY 2011 UI Base Staff

III. FY 2011 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,244.0	57,671	244,754,854
WEEKS CLAIMED	119,600,000	1,954.6	56,700	110,825,301
NON MONETARY	7,000,000	3,248.2	64,224	208,611,101
APPEALS	1,128,000	2,341.7	79,106	185,242,478
SAVE		83.4	73,044	6,091,840
CLAIMS ACTIVITY STAFF		11,871.9	63,640	755,525,574
WAGE RECORDS	613,038,000	1,001.2	66,913	66,993,350
TAX FUNCTIONS	7,744,000	4,718.9	68,738	324,366,487
EMPLOYER ACTIVITY STAFF		5,720.1	68,418	391,359,837
BENEFIT PMT CONTROL		1471.8	66,963	98,555,797
UI PERFORMS		586.5	73,341	43,014,611
OPERATING STAFF		19,650.3	65,569	1,288,455,819
SUPPORT	18.75%	3,684.3	82,705	304,711,126
AS&T		2,486.6	84,324	209,681,074
TOTAL STAFF		25,821.2	69,820	1,802,848,019
NON-PERSONAL SERVICES				544,621,981
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,347,470,000
POSTAGE				116,919,000
TOTAL ALLOCATION (including POSTAGE)				2,464,389,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,190,436	563.6	61,876	34,873,241
WEEKS CLAIMED	19,728,242	331.2	62,279	20,626,827
NON MONETARY	648,693	559.2	75,599	42,274,721
APPEALS	109,528	299.5	93,512	28,006,904
SAVE		15.5	78,483	1,216,479
CLAIMS ACTIVITY STAFF		1,769.0	71,791	126,998,172
WAGE RECORDS	92,308,464	53.6	75,163	4,028,727
TAX FUNCTIONS	1,239,173	768.8	82,761	63,626,415
EMPLOYER ACTIVITY STAFF		822.4	82,265	67,655,142
BENEFIT PMT CONTROL		222.0	76,368	16,953,643
UI PERFORMS		76.2	86,685	6,605,385
OPERATING STAFF		2,889.6	75,516	218,212,342
SUPPORT	27.08%	782.4	96,581	75,564,975
AS&T		479.8	86,993	41,739,331
TOTAL STAFF		4,151.8	80,812	335,516,648
NON-PERSONAL SERVICES				77,304,415
STOP-LOSS/STOP-GAIN				409,206
TOTAL ALLOCATION (excluding POSTAGE)				413,230,269
POSTAGE				19,167,316
TOTAL ALLOCATION (including POSTAGE)				432,397,585

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***** CONNECTICUT *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,774.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.755	192,288	37.5	97,478	3,655,425
WEEKS CLAIMED	1.552	1,787,698	26.1	97,352	2,540,887
NON MONETARY	65.530	78,836	48.5	127,212	6,169,782
APPEALS	227.581	14,014	30.0	127,527	3,825,810
SAVE			0.7	122,147	85,503
CLAIMS ACTIVITY STAFF			142.8	113,987	16,277,407
WAGE RECORDS	0.081	7,563,863	5.8	138,116	801,073
TAX FUNCTIONS	83.281	97,079	75.9	139,296	10,572,566
EMPLOYER ACTIVITY STAFF			81.7	139,212	11,373,639
BENEFIT PMT CONTROL			11.4	99,131	1,130,093
UI PERFORMS		480	6.3	131,216	826,661
OPERATING STAFF			242.2	122,245	29,607,800
SUPPORT	9.79%		23.7	151,747	3,596,404
AS&T			49.6	132,956	6,594,618
TOTAL STAFF			315.5	126,145	39,798,822
NON-PERSONAL SERVICES					5,601,804
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,400,626
POSTAGE					1,689,628
TOTAL ALLOCATION (including POSTAGE)					47,090,254

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***** MAINE *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,752.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.141	61,290	14.7	59,240	870,828
WEEKS CLAIMED	2.532	415,348	10.0	62,341	623,410
NON MONETARY	65.219	26,091	16.2	68,712	1,113,134
APPEALS	273.531	4,913	12.8	74,535	954,048
SAVE			0.1	68,235	6,824
CLAIMS ACTIVITY STAFF			53.8	66,324	3,568,244
WAGE RECORDS	0.086	3,049,991	2.5	68,669	171,673
TAX FUNCTIONS	66.951	42,403	27.0	64,740	1,747,980
EMPLOYER ACTIVITY STAFF			29.5	65,073	1,919,653
BENEFIT PMT CONTROL			5.2	66,132	343,886
UI PERFORMS		360	14.0	64,989	909,846
OPERATING STAFF			102.5	65,772	6,741,629
SUPPORT	13.76%		14.1	93,495	1,318,280
AS&T			28	84,814	2,374,792
TOTAL STAFF			144.6	72,163	10,434,701
NON-PERSONAL SERVICES					3,987,239
STOP-LOSS/STOP-GAIN					-1,701,773
TOTAL ALLOCATION (excluding POSTAGE)					12,720,167
POSTAGE					454,209
TOTAL ALLOCATION (including POSTAGE)					13,174,376

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***** MASSACHUSETTS *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,629.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.615	339,571	85.5	61,718	5,276,889
WEEKS CLAIMED	1.910	3,082,352	60.2	62,886	3,785,737
NON MONETARY	114.713	100,107	117.5	67,957	7,984,948
APPEALS	277.659	17,578	49.9	75,762	3,780,524
SAVE			2.5	69,902	174,755
CLAIMS ACTIVITY STAFF			315.6	66,549	21,002,853
WAGE RECORDS	0.010	15,022,997	1.5	102,863	154,295
TAX FUNCTIONS	40.294	191,529	78.9	69,242	5,463,194
EMPLOYER ACTIVITY STAFF			80.4	69,869	5,617,489
BENEFIT PMT CONTROL			36.4	68,421	2,490,524
UI PERFORMS		480	10.2	85,628	873,406
OPERATING STAFF			442.6	67,746	29,984,272
SUPPORT	24.13%		106.8	86,840	9,274,512
AS&T			39.9	85,307	3,403,749
TOTAL STAFF			589.3	72,395	42,662,533
NON-PERSONAL SERVICES					10,318,333
STOP-LOSS/STOP-GAIN					2,006,995
TOTAL ALLOCATION (excluding POSTAGE)					54,987,861
POSTAGE					2,988,252
TOTAL ALLOCATION (including POSTAGE)					57,976,113

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***** NEW HAMPSHIRE *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,658.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.205	61,972	16.9	63,300	1,069,770
WEEKS CLAIMED	4.664	384,685	18.0	63,276	1,138,968
NON MONETARY	62.967	32,108	20.3	69,107	1,402,872
APPEALS	260.889	3,653	9.6	77,599	744,950
SAVE			0.1	66,269	6,627
CLAIMS ACTIVITY STAFF			64.9	67,229	4,363,187
WAGE RECORDS	0.131	2,965,839	3.9	50,566	197,207
TAX FUNCTIONS	74.753	40,428	30.4	58,911	1,790,894
EMPLOYER ACTIVITY STAFF			34.3	57,962	1,988,101
BENEFIT PMT CONTROL			6.0	69,431	416,586
UI PERFORMS		360	4.4	73,882	325,081
OPERATING STAFF			109.6	64,717	7,092,955
SUPPORT	14.23%		15.6	75,776	1,182,106
AS&T			45.7	48,872	2,233,450
TOTAL STAFF			170.9	61,489	10,508,511
NON-PERSONAL SERVICES					1,158,607
STOP-LOSS/STOP-GAIN					-84,999
TOTAL ALLOCATION (excluding POSTAGE)					11,582,119
POSTAGE					424,265
TOTAL ALLOCATION (including POSTAGE)					12,006,384

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***** NEW JERSEY *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,518.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.018	432,219	170.9	62,563	10,692,017
WEEKS CLAIMED	1.464	4,690,402	75.4	66,218	4,992,837
NON MONETARY	70.217	142,886	110.1	73,839	8,129,674
APPEALS	204.939	29,196	65.7	85,750	5,633,775
SAVE			5.5	74,364	409,002
CLAIMS ACTIVITY STAFF			427.6	69,825	29,857,305
WAGE RECORDS	0.092	17,545,307	17.7	73,868	1,307,464
TAX FUNCTIONS	44.31	237,155	115.4	90,077	10,394,886
EMPLOYER ACTIVITY STAFF			133.1	87,921	11,702,350
BENEFIT PMT CONTROL			47.0	82,224	3,864,528
UI PERFORMS		480	6.9	91,569	631,826
OPERATING STAFF			614.6	74,937	46,056,009
SUPPORT	34.46%		211.8	99,072	20,983,450
AS&T			82.2	94,293	7,750,885
TOTAL STAFF			908.6	82,314	74,790,344
NON-PERSONAL SERVICES					17,391,677
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,182,021
POSTAGE					4,378,578
TOTAL ALLOCATION (including POSTAGE)					96,560,599

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***** NEW YORK *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,645.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.790	866,020	129.7	59,633	7,734,400
WEEKS CLAIMED	1.286	7,217,211	94.0	55,924	5,256,856
NON MONETARY	102.552	178,380	185.3	75,523	13,994,412
APPEALS	346.012	29,638	103.9	104,276	10,834,276
SAVE			6.0	81,114	486,684
CLAIMS ACTIVITY STAFF			518.9	73,823	38,306,628
WAGE RECORDS	0.020	38,248,283	7.7	76,545	589,397
TAX FUNCTIONS	71.196	497,708	358.9	80,406	28,857,713
EMPLOYER ACTIVITY STAFF			366.6	80,325	29,447,110
BENEFIT PMT CONTROL			85.3	78,521	6,697,841
UI PERFORMS		480	14.2	103,912	1,475,550
OPERATING STAFF			985.0	77,083	75,927,129
SUPPORT	33.46%		329.6	101,553	33,471,869
AS&T			166.9	94,895	15,837,976
TOTAL STAFF			1,481.5	84,534	125,236,974
NON-PERSONAL SERVICES					34,213,816
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					159,450,790
POSTAGE					7,149,846
TOTAL ALLOCATION (including POSTAGE)					166,600,636

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***** PUERTO RICO *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,617.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.709	134,669	78.7	45,513	3,581,873
WEEKS CLAIMED	2.837	1,401,263	41.0	45,687	1,873,167
NON MONETARY	65.231	58,290	39.2	47,712	1,870,310
APPEALS	240.447	4,750	11.8	51,656	609,541
SAVE			0.1	48,341	4,834
CLAIMS ACTIVITY STAFF			170.8	46,486	7,939,725
WAGE RECORDS	0.093	4,141,825	4.0	48,377	193,508
TAX FUNCTIONS	60.254	73,107	45.4	48,861	2,218,289
EMPLOYER ACTIVITY STAFF			49.4	48,822	2,411,797
BENEFIT PMT CONTROL			11.8	51,535	608,113
UI PERFORMS		480	6.2	55,021	341,130
OPERATING STAFF			238.2	47,442	11,300,765
SUPPORT	19.82%		47.2	55,395	2,614,644
AS&T			44.2	35,099	1,551,376
TOTAL STAFF			329.6	46,926	15,466,785
NON-PERSONAL SERVICES					1,206,722
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,673,507
POSTAGE					1,315,114
TOTAL ALLOCATION (including POSTAGE)					17,988,621

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,577.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.161	62,203	21.1	70,990	1,497,889
WEEKS CLAIMED	0.553	447,888	2.6	76,432	198,723
NON MONETARY	71.764	17,128	13.0	82,484	1,072,292
APPEALS	228.916	4,011	9.7	119,167	1,155,920
SAVE			0.5	84,500	42,250
CLAIMS ACTIVITY STAFF			46.9	84,586	3,967,074
WAGE RECORDS	0.045	2,111,639	1.0	62,807	62,807
TAX FUNCTIONS	42.091	33,782	15.0	82,603	1,239,045
EMPLOYER ACTIVITY STAFF			16.0	81,366	1,301,852
BENEFIT PMT CONTROL			9.0	83,363	750,267
UI PERFORMS		480	6.7	99,910	669,397
OPERATING STAFF			78.6	85,097	6,688,590
SUPPORT	26.46%		20.8	105,745	2,199,496
AS&T			13.9	89,576	1,245,106
TOTAL STAFF			113.3	89,437	10,133,192
NON-PERSONAL SERVICES					1,820,463
STOP-LOSS/STOP-GAIN					181,941
TOTAL ALLOCATION (excluding POSTAGE)					12,135,596
POSTAGE					452,699
TOTAL ALLOCATION (including POSTAGE)					12,588,295

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,773.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.877	37,499	7.4	60,976	451,222
WEEKS CLAIMED	1.011	275,898	2.6	62,002	161,205
NON MONETARY	49.671	14,224	6.6	63,439	418,697
APPEALS	365.231	1,681	5.8	77,861	451,594
SAVE			0.0	68,789	0
CLAIMS ACTIVITY STAFF			22.4	66,193	1,482,718
WAGE RECORDS	0.525	1,470,783	7.3	64,800	473,040
TAX FUNCTIONS	78.121	22,563	16.6	67,552	1,121,363
EMPLOYER ACTIVITY STAFF			23.9	66,711	1,594,403
BENEFIT PMT CONTROL			9.8	66,041	647,202
UI PERFORMS		360	5.2	79,215	411,918
OPERATING STAFF			61.3	67,475	4,136,241
SUPPORT	8.65%		5.3	102,431	542,884
AS&T			7.6	87,531	665,236
TOTAL STAFF			74.2	72,026	5,344,361
NON-PERSONAL SERVICES					1,255,231
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,599,592
POSTAGE					284,308
TOTAL ALLOCATION (including POSTAGE)					6,883,900

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,710.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.850	2,705	1.2	35,773	42,928
WEEKS CLAIMED	5.034	25,497	1.3	42,336	55,037
NON MONETARY	403.189	643	2.5	47,440	118,600
APPEALS	311.311	94	0.3	54,888	16,466
SAVE			0.0	45,788	0
CLAIMS ACTIVITY STAFF			5.3	43,968	233,031
WAGE RECORDS	1.180	187,937	2.2	35,574	78,263
TAX FUNCTIONS	158.597	3,419	5.3	41,601	220,485
EMPLOYER ACTIVITY STAFF			7.5	39,833	298,748
BENEFIT PMT CONTROL			0.1	46,033	4,603
UI PERFORMS		0	2.1	66,938	140,570
OPERATING STAFF			15.0	45,130	676,952
SUPPORT	50.00%		7.5	50,844	381,330
AS&T			1.8	45,635	82,143
TOTAL STAFF			24.3	46,931	1,140,425
NON-PERSONAL SERVICES					350,523
STOP-LOSS/STOP-GAIN					7,042
TOTAL ALLOCATION (excluding POSTAGE)					1,497,990
POSTAGE					30,417
TOTAL ALLOCATION (including POSTAGE)					1,528,407

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***** REGION 2 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,751,871	448.8	52,249	23,449,475
WEEKS CLAIMED	11,821,057	272.2	49,211	13,395,156
NON MONETARY	663,533	282.6	58,500	16,532,045
APPEALS	111,446	244.5	70,760	17,300,792
SAVE		1.2	63,063	75,676
CLAIMS ACTIVITY STAFF		1,249.3	56,634	70,753,144
WAGE RECORDS	59,263,995	71.9	46,847	3,368,319
TAX FUNCTIONS	714,448	574.7	66,017	37,939,723
EMPLOYER ACTIVITY STAFF		646.6	63,885	41,308,042
BENEFIT PMT CONTROL		163.3	65,224	10,651,060
UI PERFORMS		61.7	70,477	4,348,423
OPERATING STAFF		2,120.9	59,909	127,060,669
SUPPORT	19.75%	418.9	70,066	29,350,773
AS&T		242.2	84,135	20,377,486
TOTAL STAFF		2,782.0	63,547	176,788,928
NON-PERSONAL SERVICES				53,818,955
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				230,607,883
POSTAGE				11,397,808
TOTAL ALLOCATION (including POSTAGE)				242,005,691

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,647.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.590	53,772	17.7	43,126	763,330
WEEKS CLAIMED	2.475	335,570	8.4	45,471	381,956
NON MONETARY	68.854	16,499	11.5	59,509	684,354
APPEALS	215.096	4,561	9.9	61,965	613,454
SAVE			0.0	53,884	0
CLAIMS ACTIVITY STAFF			47.5	51,434	2,443,094
WAGE RECORDS	0.271	1,958,858	5.4	57,277	309,296
TAX FUNCTIONS	93.524	26,103	24.7	53,234	1,314,880
EMPLOYER ACTIVITY STAFF			30.1	53,959	1,624,176
BENEFIT PMT CONTROL			8.9	47,678	424,334
UI PERFORMS		360	8.0	59,427	475,416
OPERATING STAFF			94.5	52,561	4,967,020
SUPPORT	24.66%		23.3	66,344	1,545,815
AS&T			9.1	84,654	770,351
TOTAL STAFF			126.9	57,393	7,283,186
NON-PERSONAL SERVICES					2,066,879
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,350,065
POSTAGE					341,636
TOTAL ALLOCATION (including POSTAGE)					9,691,701

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,572.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.812	33,623	17.0	72,876	1,238,892
WEEKS CLAIMED	2.649	292,762	8.2	67,208	551,106
NON MONETARY	56.049	11,370	6.8	69,965	475,762
APPEALS	98.755	2,079	2.2	135,361	297,794
SAVE			0.2	76,524	15,305
CLAIMS ACTIVITY STAFF			34.4	74,967	2,578,859
WAGE RECORDS	0.044	2,380,601	1.1	75,749	83,324
TAX FUNCTIONS	63.446	28,983	19.5	81,515	1,589,543
EMPLOYER ACTIVITY STAFF			20.6	81,207	1,672,867
BENEFIT PMT CONTROL			4.2	66,899	280,976
UI PERFORMS		480	7.5	83,947	629,603
OPERATING STAFF			66.7	77,396	5,162,305
SUPPORT	26.99%		18.0	82,673	1,488,114
AS&T			14.4	97,263	1,400,587
TOTAL STAFF			99.1	81,241	8,051,006
NON-PERSONAL SERVICES					1,794,463
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,845,469
POSTAGE					317,342
TOTAL ALLOCATION (including POSTAGE)					10,162,811

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***** MARYLAND *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,754.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.251	220,236	61.2	56,125	3,434,850
WEEKS CLAIMED	1.434	1,439,054	19.6	57,788	1,132,645
NON MONETARY	36.662	288,181	100.3	58,268	5,844,280
APPEALS	177.126	27,030	45.5	85,813	3,904,492
SAVE			0.4	66,655	26,662
CLAIMS ACTIVITY STAFF			227.0	63,185	14,342,929
WAGE RECORDS	0.091	10,399,215	9.0	58,290	524,610
TAX FUNCTIONS	92.204	138,674	121.4	61,890	7,513,446
EMPLOYER ACTIVITY STAFF			130.4	61,642	8,038,056
BENEFIT PMT CONTROL			45.1	69,260	3,123,626
UI PERFORMS		480	14.7	78,942	1,160,447
OPERATING STAFF			417.2	63,914	26,665,058
SUPPORT	22.99%		95.9	85,014	8,152,843
AS&T			56.7	67,927	3,851,461
TOTAL STAFF			569.8	67,865	38,669,362
NON-PERSONAL SERVICES					9,194,006
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					47,863,368
POSTAGE					1,548,104
TOTAL ALLOCATION (including POSTAGE)					49,411,472

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,661.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.143	1,080,605	240.0	53,056	12,733,440
WEEKS CLAIMED	2.356	7,436,050	175.7	47,972	8,428,680
NON MONETARY	40.820	224,661	92.0	62,538	5,753,496
APPEALS	266.097	56,120	149.8	68,630	10,280,774
SAVE			0.2	60,800	12,160
CLAIMS ACTIVITY STAFF			657.7	56,574	37,208,550
WAGE RECORDS	0.063	24,860,062	15.7	66,304	1,040,973
TAX FUNCTIONS	101.352	289,741	294.6	71,289	21,001,739
EMPLOYER ACTIVITY STAFF			310.3	71,037	22,042,712
BENEFIT PMT CONTROL			74.3	71,764	5,332,065
UI PERFORMS		480	17.5	71,995	1,259,913
OPERATING STAFF			1,059.8	62,128	65,843,240
SUPPORT	18.14%		192.3	65,490	12,593,727
AS&T			96	94,204	9,043,584
TOTAL STAFF			1,348.1	64,892	87,480,551
NON-PERSONAL SERVICES					28,948,590
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					116,429,141
POSTAGE					6,673,842
TOTAL ALLOCATION (including POSTAGE)					123,102,983

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,825.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.482	297,796	91.0	48,905	4,450,355
WEEKS CLAIMED	2.734	1,794,828	44.8	50,791	2,275,437
NON MONETARY	65.765	98,074	58.9	54,406	3,204,513
APPEALS	163.273	17,874	26.6	61,956	1,648,030
SAVE			0.4	53,873	21,549
CLAIMS ACTIVITY STAFF			221.7	52,322	11,599,884
WAGE RECORDS	0.228	16,507,654	34.4	32,206	1,107,886
TAX FUNCTIONS	45.145	195,392	80.5	59,182	4,764,151
EMPLOYER ACTIVITY STAFF			114.9	51,106	5,872,037
BENEFIT PMT CONTROL			19.6	50,124	982,430
UI PERFORMS		480	4.5	65,829	296,231
OPERATING STAFF			360.7	51,984	18,750,582
SUPPORT	18.27%		65.9	62,255	4,102,605
AS&T			42.2	94,136	3,972,539
TOTAL STAFF			468.8	57,222	26,825,726
NON-PERSONAL SERVICES					8,611,214
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					35,436,940
POSTAGE					2,000,516
TOTAL ALLOCATION (including POSTAGE)					37,437,456

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,637.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.653	65,839	21.9	37,836	828,608
WEEKS CLAIMED	2.917	522,793	15.5	40,344	625,332
NON MONETARY	52.189	24,748	13.1	43,484	569,640
APPEALS	273.089	3,782	10.5	52,976	556,248
SAVE			0.0	47,657	0
CLAIMS ACTIVITY STAFF			61.0	42,292	2,579,828
WAGE RECORDS	0.195	3,157,605	6.3	47,973	302,230
TAX FUNCTIONS	93.971	35,555	34.0	51,646	1,755,964
EMPLOYER ACTIVITY STAFF			40.3	51,072	2,058,194
BENEFIT PMT CONTROL			11.2	45,324	507,629
UI PERFORMS		480	9.5	55,454	526,813
OPERATING STAFF			122.0	46,496	5,672,464
SUPPORT	19.26%		23.5	62,454	1,467,669
AS&T			23.8	56,259	1,338,964
TOTAL STAFF			169.3	50,083	8,479,097
NON-PERSONAL SERVICES					3,203,803
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,682,900
POSTAGE					516,368
TOTAL ALLOCATION (including POSTAGE)					12,199,268

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***** REGION 3 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,238,928	804.7	46,333	37,284,318
WEEKS CLAIMED	20,299,442	337.3	48,266	16,280,141
NON MONETARY	990,692	425.9	48,858	20,808,611
APPEALS	250,592	440.0	59,535	26,195,597
SAVE		5.3	54,357	288,092
CLAIMS ACTIVITY STAFF		2,013.2	50,098	100,856,759
WAGE RECORDS	109,832,131	128.4	46,372	5,954,179
TAX FUNCTIONS	1,347,592	886.0	55,515	49,186,235
EMPLOYER ACTIVITY STAFF		1,014.4	54,358	55,140,414
BENEFIT PMT CONTROL		245.4	56,580	13,884,817
UI PERFORMS		110.3	66,015	7,281,441
OPERATING STAFF		3,383.3	52,364	177,163,431
SUPPORT	13.42%	454.1	68,665	31,180,611
AS&T		366.2	77,626	28,426,722
TOTAL STAFF		4,203.6	56,326	236,770,764
NON-PERSONAL SERVICES				78,512,474
STOP-LOSS/STOP-GAIN				-82,035
TOTAL ALLOCATION (excluding POSTAGE)				315,201,203
POSTAGE				19,947,581
TOTAL ALLOCATION (including POSTAGE)				335,148,784

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***** ALABAMA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,774.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.832	258,276	65.1	58,188	3,788,039
WEEKS CLAIMED	1.842	1,318,965	22.8	58,089	1,324,429
NON MONETARY	53.764	79,801	40.3	62,873	2,533,782
APPEALS	203.439	14,477	27.7	73,026	2,022,820
SAVE			0.2	66,787	13,357
CLAIMS ACTIVITY STAFF			156.1	62,027	9,682,427
WAGE RECORDS	0.107	8,284,043	8.3	64,932	538,936
TAX FUNCTIONS	75.398	87,942	62.3	73,935	4,606,151
EMPLOYER ACTIVITY STAFF			70.6	72,877	5,145,087
BENEFIT PMT CONTROL			29.1	71,007	2,066,304
UI PERFORMS		480.0	17.9	78,087	1,397,757
OPERATING STAFF			273.7	66,831	18,291,575
SUPPORT	9.21%		25.2	82,551	2,080,285
AS&T			29.7	82,041	2,436,618
TOTAL STAFF			328.6	69,411	22,808,478
NON-PERSONAL SERVICES					5,701,059
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,509,537
POSTAGE					1,297,288
TOTAL ALLOCATION (including POSTAGE)					29,806,825

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***** FLORIDA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,925.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.710	721,802	160.7	44,002	7,071,121
WEEKS CLAIMED	1.971	5,316,420	90.7	48,084	4,361,219
NON MONETARY	50.655	356,154	156.2	45,165	7,054,773
APPEALS	163.767	90,168	127.8	66,852	8,543,686
SAVE			3.6	54,410	195,876
CLAIMS ACTIVITY STAFF			539.0	50,513	27,226,675
WAGE RECORDS	0.101	34,017,795	29.7	46,113	1,369,556
TAX FUNCTIONS	58.684	476,623	242.2	57,303	13,878,787
EMPLOYER ACTIVITY STAFF			271.9	56,081	15,248,343
BENEFIT PMT CONTROL			51.9	58,956	3,059,816
UI PERFORMS		480	16.6	60,114	997,892
OPERATING STAFF			879.4	52,914	46,532,726
SUPPORT	5.86%		51.5	78,433	4,039,300
AS&T			65.3	96,510	6,302,103
TOTAL STAFF			996.2	57,091	56,874,129
NON-PERSONAL SERVICES					17,739,361
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					74,613,490
POSTAGE					5,608,435
TOTAL ALLOCATION (including POSTAGE)					80,221,925

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***** GEORGIA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,827.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.580	561,912	167.0	38,193	6,378,231
WEEKS CLAIMED	1.716	3,004,236	47.0	38,508	1,809,876
NON MONETARY	52.576	151,991	72.9	42,864	3,124,786
APPEALS	216.235	45,732	90.2	47,979	4,327,706
SAVE			0.5	45,978	22,989
CLAIMS ACTIVITY STAFF			377.6	41,482	15,663,588
WAGE RECORDS	0.258	16,283,040	38.3	40,896	1,566,317
TAX FUNCTIONS	82.109	217,366	162.8	46,869	7,630,273
EMPLOYER ACTIVITY STAFF			201.1	45,731	9,196,590
BENEFIT PMT CONTROL			24.8	47,681	1,182,489
UI PERFORMS		480	8.2	64,712	530,638
OPERATING STAFF			611.7	43,442	26,573,305
SUPPORT	20.12%		123.1	64,594	7,951,521
AS&T			68.6	74,113	5,084,152
TOTAL STAFF			803.4	49,302	39,608,978
NON-PERSONAL SERVICES					16,985,502
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					56,594,480
POSTAGE					3,007,844
TOTAL ALLOCATION (including POSTAGE)					59,602,324

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***** KENTUCKY *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,675.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.194	306,360	73.7	49,670	3,660,679
WEEKS CLAIMED	1.530	1,510,326	23.0	49,670	1,142,410
NON MONETARY	45.763	62,002	28.2	54,014	1,523,195
APPEALS	210.472	18,204	38.1	51,949	1,979,257
SAVE			0.1	50,861	5,086
CLAIMS ACTIVITY STAFF			163.1	50,954	8,310,627
WAGE RECORDS	0.058	7,568,151	4.4	46,999	206,796
TAX FUNCTIONS	76.129	85,334	64.6	45,527	2,941,044
EMPLOYER ACTIVITY STAFF			69.0	45,621	3,147,840
BENEFIT PMT CONTROL			21.7	47,265	1,025,651
UI PERFORMS		480	6.8	54,026	367,377
OPERATING STAFF			260.6	49,315	12,851,495
SUPPORT	20.84%		54.3	59,945	3,255,014
AS&T			22.4	72,826	1,631,302
TOTAL STAFF			337.3	52,588	17,737,811
NON-PERSONAL SERVICES					8,418,019
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,155,830
POSTAGE					1,437,775
TOTAL ALLOCATION (including POSTAGE)					27,593,605

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,810.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.657	125,960	37.9	45,928	1,740,671
WEEKS CLAIMED	2.268	915,363	19.1	45,452	868,133
NON MONETARY	55.386	51,316	26.2	48,890	1,280,918
APPEALS	210.328	11,673	22.6	54,357	1,228,468
SAVE			0.1	50,619	5,062
CLAIMS ACTIVITY STAFF			105.9	48,378	5,123,252
WAGE RECORDS	0.135	4,959,306	6.2	45,612	282,794
TAX FUNCTIONS	70.365	57,130	37.0	51,143	1,892,291
EMPLOYER ACTIVITY STAFF			43.2	50,349	2,175,085
BENEFIT PMT CONTROL			20.8	52,601	1,094,101
UI PERFORMS		480	17.6	56,168	988,557
OPERATING STAFF			187.5	50,032	9,380,995
SUPPORT	12.69%		23.8	65,382	1,556,092
AS&T			33.9	64,617	2,190,516
TOTAL STAFF			245.2	53,538	13,127,603
NON-PERSONAL SERVICES					6,973,822
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,101,425
POSTAGE					888,200
TOTAL ALLOCATION (including POSTAGE)					20,989,625

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***** NORTH CAROLINA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,807.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.832	645,696	136.0	54,126	7,361,136
WEEKS CLAIMED	1.505	4,280,984	59.4	54,120	3,214,728
NON MONETARY	34.504	143,574	45.7	52,566	2,402,266
APPEALS	199.160	39,603	72.7	65,726	4,778,280
SAVE			0.4	60,627	24,251
CLAIMS ACTIVITY STAFF			314.2	56,590	17,780,661
WAGE RECORDS	0.079	18,360,447	13.4	54,855	735,057
TAX FUNCTIONS	73.027	208,089	140.2	62,597	8,776,099
EMPLOYER ACTIVITY STAFF			153.6	61,922	9,511,156
BENEFIT PMT CONTROL			39.9	61,927	2,470,887
UI PERFORMS		480	18.7	75,983	1,420,882
OPERATING STAFF			526.4	59,239	31,183,586
SUPPORT	12.88%		67.8	76,407	5,180,395
AS&T			49.3	87,338	4,305,763
TOTAL STAFF			643.5	63,201	40,669,744
NON-PERSONAL SERVICES					10,705,259
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					51,375,003
POSTAGE					3,970,398
TOTAL ALLOCATION (including POSTAGE)					55,345,401

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***** SOUTH CAROLINA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,658.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.975	279,611	87.0	39,622	3,447,114
WEEKS CLAIMED	2.176	1,973,005	43.1	42,958	1,851,490
NON MONETARY	43.995	78,671	34.8	47,317	1,646,632
APPEALS	240.457	13,456	32.5	51,222	1,664,715
SAVE			0.1	47,076	4,708
CLAIMS ACTIVITY STAFF			197.5	43,619	8,614,659
WAGE RECORDS	0.178	8,304,426	14.9	41,617	620,093
TAX FUNCTIONS	92.615	101,083	94.1	49,302	4,639,318
EMPLOYER ACTIVITY STAFF			109.0	48,251	5,259,411
BENEFIT PMT CONTROL			27.1	48,829	1,323,266
UI PERFORMS		480	10.9	60,700	661,630
OPERATING STAFF			344.5	46,035	15,858,966
SUPPORT	12.89%		44.4	64,141	2,847,860
AS&T			56.2	62,493	3,512,107
TOTAL STAFF			445.1	49,919	22,218,933
NON-PERSONAL SERVICES					4,019,305
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,238,238
POSTAGE					1,845,951
TOTAL ALLOCATION (including POSTAGE)					28,084,189

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***** TENNESSEE *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,726.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.605	339,311	77.3	49,642	3,837,327
WEEKS CLAIMED	1.684	1,980,143	32.2	53,039	1,707,856
NON MONETARY	33.294	67,183	21.6	57,512	1,242,259
APPEALS	170.034	17,279	28.4	58,122	1,650,665
SAVE			0.3	55,876	16,763
CLAIMS ACTIVITY STAFF			159.8	52,909	8,454,870
WAGE RECORDS	0.113	12,054,923	13.2	48,078	634,630
TAX FUNCTIONS	75.198	114,025	82.8	58,240	4,822,272
EMPLOYER ACTIVITY STAFF			96.0	56,843	5,456,902
BENEFIT PMT CONTROL			30.1	55,226	1,662,303
UI PERFORMS		480	13.6	67,405	916,708
OPERATING STAFF			299.5	55,061	16,490,783
SUPPORT	21.37%		64.0	66,721	4,270,144
AS&T			40.8	72,651	2,964,161
TOTAL STAFF			404.3	58,682	23,725,088
NON-PERSONAL SERVICES					7,970,147
STOP-LOSS/STOP-GAIN					-82,035
TOTAL ALLOCATION (excluding POSTAGE)					31,613,200
POSTAGE					1,891,690
TOTAL ALLOCATION (including POSTAGE)					33,504,890

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***** REGION 4 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,542,538	490.9	50,501	24,791,064
WEEKS CLAIMED	11,369,415	223.5	47,141	10,536,060
NON MONETARY	1,072,614	408.0	52,762	21,526,827
APPEALS	153,162	312.3	64,903	20,269,251
SAVE		7.8	56,560	441,168
CLAIMS ACTIVITY STAFF		1,442.5	53,771	77,564,370
WAGE RECORDS	94,242,496	95.8	55,278	5,295,620
TAX FUNCTIONS	1,109,207	816.4	58,762	47,972,997
EMPLOYER ACTIVITY STAFF		912.2	58,396	53,268,617
BENEFIT PMT CONTROL		266.3	53,502	14,247,553
UI PERFORMS		150.6	63,951	9,630,975
OPERATING STAFF		2,771.6	55,820	154,711,515
SUPPORT	17.29%	479.3	72,357	34,680,631
AS&T		394.8	74,424	29,382,562
TOTAL STAFF		3,645.7	60,009	218,774,708
NON-PERSONAL SERVICES				58,534,644
STOP-LOSS/STOP-GAIN				-454,398
TOTAL ALLOCATION (excluding POSTAGE)				276,854,954
POSTAGE				12,273,204
TOTAL ALLOCATION (including POSTAGE)				289,128,158

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***** ARKANSAS *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,805.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.675	193,355	69.0	41,347	2,852,943
WEEKS CLAIMED	1.574	1,280,788	18.6	42,182	784,585
NON MONETARY	52.395	54,356	26.3	47,657	1,253,379
APPEALS	204.691	10,141	19.2	56,194	1,078,925
SAVE			0.1	47,120	4,712
CLAIMS ACTIVITY STAFF			133.2	44,854	5,974,544
WAGE RECORDS	0.205	5,434,689	10.3	26,817	276,215
TAX FUNCTIONS	67.109	70,993	44.0	42,820	1,884,080
EMPLOYER ACTIVITY STAFF			54.3	39,784	2,160,295
BENEFIT PMT CONTROL			19.4	39,999	775,981
UI PERFORMS		480	6.4	70,905	453,792
OPERATING STAFF			213.3	43,903	9,364,612
SUPPORT	24.80%		52.9	64,133	3,392,636
AS&T			30.5	59,741	1,822,101
TOTAL STAFF			296.7	49,138	14,579,349
NON-PERSONAL SERVICES					5,053,418
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,632,767
POSTAGE					1,215,002
TOTAL ALLOCATION (including POSTAGE)					20,847,769

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***** COLORADO *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,804.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.034	146,970	70.6	62,408	4,406,005
WEEKS CLAIMED	0.340	1,392,029	4.4	62,438	274,727
NON MONETARY	49.267	149,063	67.8	62,438	4,233,296
APPEALS	291.006	16,777	45.1	78,030	3,519,153
SAVE			0.4	67,139	26,856
CLAIMS ACTIVITY STAFF			188.3	66,171	12,460,037
WAGE RECORDS	0.138	10,086,631	12.9	62,438	805,450
TAX FUNCTIONS	79.161	153,929	112.6	63,949	7,200,657
EMPLOYER ACTIVITY STAFF			125.5	63,794	8,006,107
BENEFIT PMT CONTROL			19.4	70,650	1,370,610
UI PERFORMS		480	10.2	75,549	770,600
OPERATING STAFF			343.4	65,834	22,607,354
SUPPORT	8.53%		29.3	84,149	2,465,566
AS&T			57.2	66,738	3,817,414
TOTAL STAFF			429.9	67,202	28,890,334
NON-PERSONAL SERVICES					4,920,784
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,811,118
POSTAGE					1,558,970
TOTAL ALLOCATION (including POSTAGE)					35,370,088

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***** LOUISIANA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,746.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.552	133,829	65.8	50,291	3,309,148
WEEKS CLAIMED	3.767	922,642	33.2	50,291	1,669,661
NON MONETARY	6.802	69,234	4.5	62,237	280,067
APPEALS	175.085	17,026	28.4	59,951	1,702,608
SAVE			0.1	52,102	5,210
CLAIMS ACTIVITY STAFF			132.0	52,778	6,966,694
WAGE RECORDS	0.040	7,448,842	2.8	52,914	148,159
TAX FUNCTIONS	84.362	107,515	86.6	45,396	3,931,294
EMPLOYER ACTIVITY STAFF			89.4	45,631	4,079,453
BENEFIT PMT CONTROL			11.2	62,865	704,088
UI PERFORMS		480	7.1	67,801	481,387
OPERATING STAFF			239.7	51,029	12,231,622
SUPPORT	25.95%		62.2	55,297	3,439,473
AS&T			39.8	66,037	2,628,273
TOTAL STAFF			341.7	53,554	18,299,368
NON-PERSONAL SERVICES					7,594,145
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,893,513
POSTAGE					1,050,344
TOTAL ALLOCATION (including POSTAGE)					26,943,857

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***** MONTANA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,786.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.206	52,688	20.3	56,395	1,144,819
WEEKS CLAIMED	1.869	334,200	5.8	56,410	327,178
NON MONETARY	89.570	18,282	15.3	56,410	863,073
APPEALS	330.239	686	2.1	73,745	154,865
SAVE			0.0	57,277	0
CLAIMS ACTIVITY STAFF			43.5	57,240	2,489,935
WAGE RECORDS	0.226	2,022,270	4.3	56,250	241,875
TAX FUNCTIONS	63.795	36,952	22.0	55,742	1,226,324
EMPLOYER ACTIVITY STAFF			26.3	55,825	1,468,199
BENEFIT PMT CONTROL			5.4	56,388	304,495
UI PERFORMS		360	3.7	56,410	208,717
OPERATING STAFF			78.9	56,671	4,471,346
SUPPORT	23.19%		18.3	60,145	1,100,654
AS&T			11.3	71,396	806,775
TOTAL STAFF			108.5	58,791	6,378,775
NON-PERSONAL SERVICES					1,185,857
STOP-LOSS/STOP-GAIN					407,464
TOTAL ALLOCATION (excluding POSTAGE)					7,972,096
POSTAGE					374,269
TOTAL ALLOCATION (including POSTAGE)					8,346,365

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***** NEW MEXICO *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,797.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.553	60,018	30.4	56,494	1,717,418
WEEKS CLAIMED	1.751	542,061	8.8	52,278	460,046
NON MONETARY	51.591	39,361	18.8	61,206	1,150,673
APPEALS	206.857	7,025	13.5	63,407	855,995
SAVE			0.4	59,153	23,661
CLAIMS ACTIVITY STAFF			71.9	58,523	4,207,793
WAGE RECORDS	0.085	3,575,587	2.8	77,005	215,614
TAX FUNCTIONS	62.239	46,948	27.1	53,878	1,460,094
EMPLOYER ACTIVITY STAFF			29.9	56,044	1,675,708
BENEFIT PMT CONTROL			7.1	59,309	421,094
UI PERFORMS		480	5.7	56,395	321,452
OPERATING STAFF			114.6	57,819	6,626,047
SUPPORT	14.83%		17.0	75,357	1,281,069
AS&T			34.5	78,649	2,713,391
TOTAL STAFF			166.1	63,940	10,620,507
NON-PERSONAL SERVICES					2,680,153
STOP-LOSS/STOP-GAIN					-342,640
TOTAL ALLOCATION (excluding POSTAGE)					12,958,020
POSTAGE					566,715
TOTAL ALLOCATION (including POSTAGE)					13,524,735

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***** NORTH DAKOTA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,893.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.009	23,817	4.4	46,617	205,115
WEEKS CLAIMED	1.668	131,623	1.9	49,130	93,347
NON MONETARY	14.350	22,242	2.8	55,501	155,403
APPEALS	269.129	1,590	3.8	55,624	211,371
SAVE			0.0	57,790	0
CLAIMS ACTIVITY STAFF			12.9	51,569	665,236
WAGE RECORDS	0.119	1,653,613	1.7	40,830	69,411
TAX FUNCTIONS	96.235	20,865	17.7	57,062	1,009,997
EMPLOYER ACTIVITY STAFF			19.4	55,640	1,079,408
BENEFIT PMT CONTROL			3.0	56,496	169,488
UI PERFORMS		360	7.1	60,943	432,695
OPERATING STAFF			42.4	55,350	2,346,827
SUPPORT	58.96%		25.0	62,311	1,557,775
AS&T			7.8	70,044	546,343
TOTAL STAFF			75.2	59,188	4,450,945
NON-PERSONAL SERVICES					1,581,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,032,253
POSTAGE					167,007
TOTAL ALLOCATION (including POSTAGE)					6,199,260

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***** OKLAHOMA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,781.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.260	130,173	38.1	47,725	1,818,323
WEEKS CLAIMED	3.825	879,781	31.5	47,759	1,504,409
NON MONETARY	70.383	60,459	39.8	57,317	2,281,217
APPEALS	194.673	10,547	19.2	59,436	1,141,171
SAVE			0.1	57,102	5,710
CLAIMS ACTIVITY STAFF			128.7	52,454	6,750,830
WAGE RECORDS	0.118	7,072,612	7.8	57,311	447,026
TAX FUNCTIONS	85.452	85,655	68.5	58,941	4,037,459
EMPLOYER ACTIVITY STAFF			76.3	58,774	4,484,485
BENEFIT PMT CONTROL			16.2	58,754	951,815
UI PERFORMS		480	10.0	64,859	648,590
OPERATING STAFF			231.2	55,518	12,835,720
SUPPORT	14.58%		33.7	72,092	2,429,500
AS&T			37	66,459	2,458,983
TOTAL STAFF			301.9	58,709	17,724,203
NON-PERSONAL SERVICES					2,693,279
STOP-LOSS/STOP-GAIN					-266,140
TOTAL ALLOCATION (excluding POSTAGE)					20,151,342
POSTAGE					949,168
TOTAL ALLOCATION (including POSTAGE)					21,100,510

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***** SOUTH DAKOTA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,817.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.649	20,016	9.3	44,741	416,091
WEEKS CLAIMED	8.820	110,197	8.9	36,504	324,886
NON MONETARY	40.681	12,743	4.8	46,713	224,222
APPEALS	341.798	1,071	3.4	55,296	188,006
SAVE			0.0	46,506	0
CLAIMS ACTIVITY STAFF			26.4	43,682	1,153,205
WAGE RECORDS	0.142	1,787,355	2.3	34,268	78,816
TAX FUNCTIONS	90.219	26,600	22.0	44,183	972,026
EMPLOYER ACTIVITY STAFF			24.3	43,245	1,050,842
BENEFIT PMT CONTROL			7.9	45,568	359,987
UI PERFORMS		360	6.7	51,162	342,785
OPERATING STAFF			65.3	44,515	2,906,819
SUPPORT	8.88%		5.8	69,249	401,644
AS&T			6.2	53,870	333,994
TOTAL STAFF			77.3	47,121	3,642,457
NON-PERSONAL SERVICES					1,366,239
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,008,696
POSTAGE					168,183
TOTAL ALLOCATION (including POSTAGE)					5,176,879

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***** TEXAS *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,745.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	22.709	681,411	147.8	44,845	6,628,091
WEEKS CLAIMED	2.043	5,150,889	100.5	44,845	4,506,923
NON MONETARY	37.211	540,140	191.9	45,116	8,657,760
APPEALS	204.706	78,722	153.9	61,410	9,450,999
SAVE			6.5	55,443	360,380
CLAIMS ACTIVITY STAFF			600.6	49,291	29,604,153
WAGE RECORDS	0.097	48,372,355	44.8	57,730	2,586,304
TAX FUNCTIONS	74.892	468,208	334.9	61,359	20,549,129
EMPLOYER ACTIVITY STAFF			379.7	60,931	23,135,433
BENEFIT PMT CONTROL			143.6	49,165	7,060,094
UI PERFORMS		480	86.6	63,689	5,515,467
OPERATING STAFF			1,210.5	53,957	65,315,147
SUPPORT	15.23%		184.4	78,776	14,526,294
AS&T			125.7	88,144	11,079,701
TOTAL STAFF			1,520.6	59,793	90,921,142
NON-PERSONAL SERVICES					27,598,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					118,519,558
POSTAGE					5,453,767
TOTAL ALLOCATION (including POSTAGE)					123,973,325

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,802.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.343	78,036	26.9	65,883	1,772,253
WEEKS CLAIMED	1.377	496,684	6.3	59,301	373,596
NON MONETARY	33.228	90,153	27.7	67,516	1,870,193
APPEALS	263.232	8,095	19.7	85,312	1,680,646
SAVE			0.2	73,195	14,639
CLAIMS ACTIVITY STAFF			80.8	70,685	5,711,327
WAGE RECORDS	0.073	5,520,933	3.7	76,998	284,893
TAX FUNCTIONS	95.514	68,866	60.8	72,527	4,409,642
EMPLOYER ACTIVITY STAFF			64.5	72,783	4,694,535
BENEFIT PMT CONTROL			30.3	64,883	1,965,955
UI PERFORMS		480	1.2	77,962	93,554
OPERATING STAFF			176.8	70,505	12,465,371
SUPPORT	16.74%		29.6	89,482	2,648,667
AS&T			38.2	72,696	2,776,987
TOTAL STAFF			244.6	73,144	17,891,025
NON-PERSONAL SERVICES					2,211,098
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,102,123
POSTAGE					599,556
TOTAL ALLOCATION (including POSTAGE)					20,701,679

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***** WYOMING *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARCS May 7, 2010

WORK HOURS 1,781.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.734	22,225	8.3	62,754	520,858
WEEKS CLAIMED	2.972	128,521	3.6	60,195	216,702
NON MONETARY	53.736	16,581	8.3	67,174	557,544
APPEALS	286.962	1,482	4.0	71,378	285,512
SAVE			0.0	65,047	0
CLAIMS ACTIVITY STAFF			24.2	65,315	1,580,616
WAGE RECORDS	0.204	1,267,609	2.4	59,107	141,857
TAX FUNCTIONS	95.205	22,676	20.2	63,975	1,292,295
EMPLOYER ACTIVITY STAFF			22.6	63,458	1,434,152
BENEFIT PMT CONTROL			2.8	58,552	163,946
UI PERFORMS		360	5.9	61,345	361,936
OPERATING STAFF			55.5	63,795	3,540,650
SUPPORT	38.02%		21.1	68,121	1,437,353
AS&T			6.6	60,394	398,600
TOTAL STAFF			83.2	64,623	5,376,603
NON-PERSONAL SERVICES					1,649,947
STOP-LOSS/STOP-GAIN					-253,082
TOTAL ALLOCATION (excluding POSTAGE)					6,773,468
POSTAGE					170,223
TOTAL ALLOCATION (including POSTAGE)					6,943,691

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***** REGION 5 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,235,903	1,002.6	63,540	63,705,197
WEEKS CLAIMED	28,959,880	400.1	62,864	25,152,018
NON MONETARY	2,009,308	821.7	67,063	55,105,638
APPEALS	205,183	430.8	88,381	38,074,642
SAVE		6.1	76,241	465,071
CLAIMS ACTIVITY STAFF		2,661.3	68,576	182,502,566
WAGE RECORDS	134,637,068	194.1	72,312	14,035,782
TAX FUNCTIONS	1,475,423	1,088.8	77,158	84,009,162
EMPLOYER ACTIVITY STAFF		1,282.9	76,424	98,044,944
BENEFIT PMT CONTROL		288.2	78,994	22,766,125
UI PERFORMS		102.1	80,634	8,232,718
OPERATING STAFF		4,334.5	71,876	311,546,353
SUPPORT	15.45%	669.6	87,431	58,543,962
AS&T		360.8	93,204	33,627,996
TOTAL STAFF		5,364.9	75,252	403,718,311
NON-PERSONAL SERVICES				131,257,339
STOP-LOSS/STOP-GAIN				5,455,306
TOTAL ALLOCATION (excluding POSTAGE)				540,430,956
POSTAGE				27,069,255
TOTAL ALLOCATION (including POSTAGE)				567,500,211

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***** ILLINOIS *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,662.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.071	676,456	163.2	78,234	12,767,789
WEEKS CLAIMED	0.809	6,190,794	50.2	78,234	3,927,347
NON MONETARY	68.011	222,366	151.6	89,110	13,509,076
APPEALS	154.820	52,830	82.0	112,813	9,250,666
SAVE			1.9	91,776	174,374
CLAIMS ACTIVITY STAFF			448.9	88,281	39,629,252
WAGE RECORDS	0.177	26,769,897	47.5	90,741	4,310,198
TAX FUNCTIONS	82.195	304,979	251.3	97,252	24,439,428
EMPLOYER ACTIVITY STAFF			298.8	96,217	28,749,626
BENEFIT PMT CONTROL			63.6	97,039	6,171,680
UI PERFORMS		480	12.1	110,695	1,339,410
OPERATING STAFF			823.4	92,167	75,889,968
SUPPORT	17.52%		144.3	105,650	15,245,295
AS&T			114.1	103,689	11,830,915
TOTAL STAFF			1,081.8	95,180	102,966,178
NON-PERSONAL SERVICES					26,298,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					129,264,594
POSTAGE					5,754,256
TOTAL ALLOCATION (including POSTAGE)					135,018,850

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***** INDIANA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,710.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.079	395,009	88.8	35,375	3,141,300
WEEKS CLAIMED	1.817	2,551,746	45.2	37,093	1,676,604
NON MONETARY	44.466	155,010	67.2	33,941	2,280,835
APPEALS	151.753	27,760	41.1	48,080	1,976,088
SAVE			0.4	41,741	16,696
CLAIMS ACTIVITY STAFF			242.7	37,460	9,091,523
WAGE RECORDS	0.140	12,015,327	16.4	39,024	639,994
TAX FUNCTIONS	84.295	133,446	109.6	45,757	5,014,967
EMPLOYER ACTIVITY STAFF			126.0	44,881	5,654,961
BENEFIT PMT CONTROL			16.7	44,359	740,795
UI PERFORMS		480	10.4	45,620	474,448
OPERATING STAFF			395.8	40,328	15,961,727
SUPPORT	22.01%		87.1	54,132	4,714,897
AS&T			23.2	76,623	1,777,654
TOTAL STAFF			506.1	44,367	22,454,278
NON-PERSONAL SERVICES					13,977,155
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,431,433
POSTAGE					2,395,847
TOTAL ALLOCATION (including POSTAGE)					38,827,280

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***** IOWA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,786.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.470	228,602	50.1	52,338	2,622,134
WEEKS CLAIMED	1.450	1,124,191	15.2	52,069	791,449
NON MONETARY	43.985	57,638	23.7	52,209	1,237,353
APPEALS	251.784	12,258	28.8	97,425	2,805,840
SAVE			0.3	65,983	19,795
CLAIMS ACTIVITY STAFF			118.1	63,307	7,476,571
WAGE RECORDS	0.331	6,872,828	21.2	57,671	1,222,625
TAX FUNCTIONS	83.956	72,377	56.7	57,827	3,278,791
EMPLOYER ACTIVITY STAFF			77.9	57,785	4,501,416
BENEFIT PMT CONTROL			21.0	66,807	1,402,947
UI PERFORMS		480	11.4	78,268	892,255
OPERATING STAFF			228.4	62,492	14,273,189
SUPPORT	11.30%		25.8	112,446	2,901,107
AS&T			20.6	86,010	1,771,806
TOTAL STAFF			274.8	68,945	18,946,102
NON-PERSONAL SERVICES					3,399,895
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,345,997
POSTAGE					1,097,707
TOTAL ALLOCATION (including POSTAGE)					23,443,704

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***** KANSAS *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,830.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.687	157,076	23.9	46,323	1,107,120
WEEKS CLAIMED	1.913	1,013,337	17.7	47,171	834,927
NON MONETARY	39.769	72,206	26.2	48,408	1,268,290
APPEALS	239.557	9,800	21.4	61,834	1,323,248
SAVE			0.3	56,116	16,835
CLAIMS ACTIVITY STAFF			89.5	50,843	4,550,420
WAGE RECORDS	0.109	5,924,914	5.9	38,559	227,498
TAX FUNCTIONS	91.428	72,511	60.4	59,418	3,588,847
EMPLOYER ACTIVITY STAFF			66.3	57,562	3,816,345
BENEFIT PMT CONTROL			8.7	50,430	438,741
UI PERFORMS		480	8.2	61,578	504,940
OPERATING STAFF			172.7	53,911	9,310,446
SUPPORT	16.85%		29.1	70,988	2,065,751
AS&T			43.1	69,440	2,992,864
TOTAL STAFF			244.9	58,673	14,369,061
NON-PERSONAL SERVICES					2,653,809
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					17,022,870
POSTAGE					1,012,047
TOTAL ALLOCATION (including POSTAGE)					18,034,917

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***** MICHIGAN *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,773.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.516	787,381	270.3	64,788	17,512,196
WEEKS CLAIMED	1.164	5,556,717	60.8	64,788	3,939,110
NON MONETARY	26.831	504,112	127.1	65,428	8,315,899
APPEALS	273.077	22,094	56.7	109,960	6,234,732
SAVE			1.0	78,063	78,063
CLAIMS ACTIVITY STAFF			515.9	69,936	36,080,000
WAGE RECORDS	0.155	17,814,782	26.0	93,323	2,426,398
TAX FUNCTIONS	75.778	212,750	151.5	93,797	14,210,246
EMPLOYER ACTIVITY STAFF			177.5	93,728	16,636,644
BENEFIT PMT CONTROL			58.8	97,192	5,714,890
UI PERFORMS		480	13.7	100,220	1,373,014
OPERATING STAFF			765.9	78,084	59,804,548
SUPPORT	26.94%		206.3	92,681	19,120,090
AS&T			29.7	110,789	3,290,433
TOTAL STAFF			1,001.9	82,059	82,215,071
NON-PERSONAL SERVICES					32,773,904
STOP-LOSS/STOP-GAIN					1,518,749
TOTAL ALLOCATION (excluding POSTAGE)					116,507,724
POSTAGE					4,975,453
TOTAL ALLOCATION (including POSTAGE)					121,483,177

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***** MISSOURI *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,766.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.243	363,473	69.4	49,686	3,448,208
WEEKS CLAIMED	1.907	2,019,870	36.3	50,291	1,825,563
NON MONETARY	34.856	231,752	76.2	50,129	3,819,830
APPEALS	214.136	21,445	43.3	67,677	2,930,414
SAVE			0.2	56,596	11,319
CLAIMS ACTIVITY STAFF			225.4	53,395	12,035,334
WAGE RECORDS	0.132	12,343,620	15.4	56,514	870,316
TAX FUNCTIONS	85.345	136,080	109.6	58,050	6,362,280
EMPLOYER ACTIVITY STAFF			125.0	57,861	7,232,596
BENEFIT PMT CONTROL			13.7	54,991	753,377
UI PERFORMS		480	5.8	63,147	366,253
OPERATING STAFF			369.9	55,116	20,387,560
SUPPORT	16.27%		60.2	68,114	4,100,463
AS&T			42.5	69,699	2,962,208
TOTAL STAFF			472.6	58,083	27,450,231
NON-PERSONAL SERVICES					6,156,366
STOP-LOSS/STOP-GAIN					510,544
TOTAL ALLOCATION (excluding POSTAGE)					34,117,141
POSTAGE					1,991,038
TOTAL ALLOCATION (including POSTAGE)					36,108,179

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***** NEBRASKA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,777.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.068	65,556	20.3	41,894	850,448
WEEKS CLAIMED	1.802	421,340	7.1	45,589	323,682
NON MONETARY	32.770	91,730	28.2	46,684	1,316,489
APPEALS	189.529	4,606	8.2	57,967	475,329
SAVE			0.1	52,207	5,221
CLAIMS ACTIVITY STAFF			63.9	46,497	2,971,169
WAGE RECORDS	0.210	4,158,791	8.2	50,290	412,378
TAX FUNCTIONS	69.246	48,925	31.8	55,620	1,768,716
EMPLOYER ACTIVITY STAFF			40.0	54,527	2,181,094
BENEFIT PMT CONTROL			8.9	51,474	458,119
UI PERFORMS		480	7.9	54,452	430,171
OPERATING STAFF			120.7	50,046	6,040,553
SUPPORT	23.03%		27.8	65,154	1,811,281
AS&T			12.6	77,165	972,279
TOTAL STAFF			161.1	54,774	8,824,113
NON-PERSONAL SERVICES					2,933,814
STOP-LOSS/STOP-GAIN					508,370
TOTAL ALLOCATION (excluding POSTAGE)					12,266,297
POSTAGE					479,118
TOTAL ALLOCATION (including POSTAGE)					12,745,415

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***** OHIO *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,797.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.039	677,423	188.7	77,850	14,690,295
WEEKS CLAIMED	2.195	4,811,967	97.9	77,850	7,621,515
NON MONETARY	49.160	348,266	158.7	77,850	12,354,795
APPEALS	330.157	20,916	64.0	77,850	4,982,400
SAVE			0.3	78,097	23,429
CLAIMS ACTIVITY STAFF			509.6	77,850	39,672,434
WAGE RECORDS	0.149	23,551,745	32.5	77,850	2,530,125
TAX FUNCTIONS	83.77	228,396	177.4	77,850	13,810,590
EMPLOYER ACTIVITY STAFF			209.9	77,850	16,340,715
BENEFIT PMT CONTROL			31.8	77,850	2,475,630
UI PERFORMS		480	11.7	77,850	910,845
OPERATING STAFF			763.0	77,850	59,399,624
SUPPORT	0.35%		2.7	79,420	214,434
AS&T			0.2	94,615	18,923
TOTAL STAFF			765.9	77,860	59,632,981
NON-PERSONAL SERVICES					17,751,292
STOP-LOSS/STOP-GAIN					2,917,643
TOTAL ALLOCATION (excluding POSTAGE)					80,301,916
POSTAGE					4,445,766
TOTAL ALLOCATION (including POSTAGE)					84,747,682

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***** WISCONSIN *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,829.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.776	623,164	83.9	58,414	4,900,935
WEEKS CLAIMED	1.520	3,092,488	42.8	60,874	2,605,407
NON MONETARY	68.421	181,338	113.0	67,948	7,678,124
APPEALS	308.729	16,720	47.0	106,984	5,028,248
SAVE			1.0	77,216	77,216
CLAIMS ACTIVITY STAFF			287.7	70,525	20,289,930
WAGE RECORDS	0.109	13,398,131	13.3	64,518	858,089
TAX FUNCTIONS	71.012	131,553	85.1	86,115	7,328,387
EMPLOYER ACTIVITY STAFF			98.4	83,196	8,186,476
BENEFIT PMT CONTROL			34.2	77,286	2,643,181
UI PERFORMS		480	13.3	100,776	1,340,321
OPERATING STAFF			433.6	74,861	32,459,908
SUPPORT	12.08%		52.4	102,841	5,388,868
AS&T			44.2	119,114	5,264,839
TOTAL STAFF			530.2	81,316	43,113,615
NON-PERSONAL SERVICES					10,408,003
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,521,618
POSTAGE					2,809,842
TOTAL ALLOCATION (including POSTAGE)					56,331,460

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***** REGION 6 *****
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,790,324	933.4	64,979	60,651,559
WEEKS CLAIMED	27,421,964	390.3	63,631	24,835,099
NON MONETARY	1,615,160	750.8	69,743	52,363,259
APPEALS	298,089	614.6	90,132	55,395,292
SAVE		47.5	75,902	3,605,354
CLAIMS ACTIVITY STAFF		2,736.6	71,933	196,850,563
WAGE RECORDS	122,753,846	457.4	75,013	34,310,723
TAX FUNCTIONS	1,858,157	584.2	71,263	41,631,955
EMPLOYER ACTIVITY STAFF		1,041.6	72,910	75,942,678
BENEFIT PMT CONTROL		286.6	69,967	20,052,599
UI PERFORMS		85.6	80,791	6,915,669
OPERATING STAFF		4,150.4	72,225	299,761,509
SUPPORT	21.20%	880.0	85,671	75,390,174
AS&T		642.8	87,316	56,126,977
TOTAL STAFF		5,673.2	76,020	431,278,660
NON-PERSONAL SERVICES				145,194,154
STOP-LOSS/STOP-GAIN				-5,328,079
TOTAL ALLOCATION (excluding POSTAGE)				571,144,735
POSTAGE				27,063,836
TOTAL ALLOCATION (including POSTAGE)				598,208,571

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***** ALASKA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,646.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.349	69,696	22.1	86,440	1,910,324
WEEKS CLAIMED	1.556	468,730	7.4	86,251	638,257
NON MONETARY	57.466	47,025	27.3	65,995	1,801,664
APPEALS	228.525	1,567	3.6	88,159	317,372
SAVE			0.8	85,228	68,182
CLAIMS ACTIVITY STAFF			61.2	77,382	4,735,799
WAGE RECORDS	0.255	1,469,567	3.8	67,311	255,782
TAX FUNCTIONS	120.479	17,491	21.3	86,317	1,838,552
EMPLOYER ACTIVITY STAFF			25.1	83,440	2,094,334
BENEFIT PMT CONTROL			18.5	85,266	1,577,421
UI PERFORMS		480	17.2	83,606	1,438,023
OPERATING STAFF			122.0	80,701	9,845,577
SUPPORT	15.90%		19.4	124,453	2,414,388
AS&T			10	121,162	1,211,620
TOTAL STAFF			151.4	88,980	13,471,585
NON-PERSONAL SERVICES					6,348,182
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,819,767
POSTAGE					418,284
TOTAL ALLOCATION (including POSTAGE)					20,238,051

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***** ARIZONA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,898.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.039	216,023	36.1	40,878	1,475,696
WEEKS CLAIMED	2.459	1,516,209	32.7	40,875	1,336,613
NON MONETARY	71.117	96,850	60.5	46,248	2,798,004
APPEALS	197.701	20,257	35.2	65,245	2,296,624
SAVE			1.4	51,975	72,765
CLAIMS ACTIVITY STAFF			165.9	48,099	7,979,702
WAGE RECORDS	0.118	11,776,599	12.2	42,114	513,791
TAX FUNCTIONS	85.962	135,823	102.5	54,194	5,554,885
EMPLOYER ACTIVITY STAFF			114.7	52,909	6,068,676
BENEFIT PMT CONTROL			22.5	56,813	1,278,293
UI PERFORMS		480	11.9	56,967	677,907
OPERATING STAFF			315.0	50,808	16,004,578
SUPPORT	23.59%		74.3	73,337	5,448,939
AS&T			41.4	74,124	3,068,734
TOTAL STAFF			430.7	56,936	24,522,251
NON-PERSONAL SERVICES					6,054,204
STOP-LOSS/STOP-GAIN					-2,594,162
TOTAL ALLOCATION (excluding POSTAGE)					27,982,293
POSTAGE					1,599,158
TOTAL ALLOCATION (including POSTAGE)					29,581,451

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARCS

May 7, 2010

WORK HOURS 1,761.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.973	2,361,058	625.0	66,979	41,861,875
WEEKS CLAIMED	1.212	18,493,705	212.1	65,804	13,957,028
NON MONETARY	47.481	959,609	431.2	75,033	32,354,230
APPEALS	222.981	218,399	460.9	93,250	42,978,925
SAVE			38.7	77,182	2,986,943
CLAIMS ACTIVITY STAFF			1,767.9	75,875	134,139,001
WAGE RECORDS	0.543	77,315,938	397.3	78,745	31,285,389
TAX FUNCTIONS	11.874	1,248,945	140.3	75,896	10,648,209
EMPLOYER ACTIVITY STAFF			537.6	78,001	41,933,598
BENEFIT PMT CONTROL			92.3	66,270	6,116,721
UI PERFORMS		480	12.5	92,392	1,154,900
OPERATING STAFF			2,410.3	76,067	183,344,220
SUPPORT	20.62%		497.1	87,574	43,533,035
AS&T			379.7	87,689	33,295,513
TOTAL STAFF			3,287.1	79,150	260,172,768
NON-PERSONAL SERVICES					84,314,300
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					344,487,068
POSTAGE					18,239,077
TOTAL ALLOCATION (including POSTAGE)					362,726,145

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***** HAWAII *****

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,797.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.647	71,087	21.5	58,657	1,261,126
WEEKS CLAIMED	3.558	395,872	13.1	58,597	767,621
NON MONETARY	61.485	32,631	18.6	74,672	1,388,899
APPEALS	230.432	3,091	6.6	78,206	516,160
SAVE			0.3	70,218	21,065
CLAIMS ACTIVITY STAFF			60.1	65,805	3,954,871
WAGE RECORDS	0.173	2,622,347	4.2	51,897	217,967
TAX FUNCTIONS	89.512	31,380	26.1	70,440	1,838,484
EMPLOYER ACTIVITY STAFF			30.3	67,870	2,056,451
BENEFIT PMT CONTROL			6.2	79,500	492,900
UI PERFORMS		360	8.3	92,377	766,729
OPERATING STAFF			104.9	69,313	7,270,951
SUPPORT	31.46%		33.0	83,947	2,770,251
AS&T			20.9	75,373	1,575,296
TOTAL STAFF			158.8	73,152	11,616,498
NON-PERSONAL SERVICES					2,779,517
STOP-LOSS/STOP-GAIN					-336,795
TOTAL ALLOCATION (excluding POSTAGE)					14,059,220
POSTAGE					404,850
TOTAL ALLOCATION (including POSTAGE)					14,464,070

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***** IDAHO *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,799.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.099	106,084	31.5	56,770	1,788,255
WEEKS CLAIMED	2.928	586,188	15.9	54,474	866,137
NON MONETARY	45.886	50,018	21.3	58,535	1,246,796
APPEALS	191.813	4,692	8.3	86,650	719,195
SAVE			0.5	64,490	32,245
CLAIMS ACTIVITY STAFF			77.5	60,034	4,652,628
WAGE RECORDS	0.219	3,079,627	6.2	47,947	297,271
TAX FUNCTIONS	76.235	49,684	35.1	63,755	2,237,801
EMPLOYER ACTIVITY STAFF			41.3	61,382	2,535,072
BENEFIT PMT CONTROL			12.5	65,396	817,450
UI PERFORMS		480	9.0	70,064	630,576
OPERATING STAFF			140.3	61,552	8,635,726
SUPPORT	21.38%		30.0	85,926	2,577,780
AS&T			24.5	79,877	1,956,987
TOTAL STAFF			194.8	67,610	13,170,493
NON-PERSONAL SERVICES					2,823,243
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,993,736
POSTAGE					609,476
TOTAL ALLOCATION (including POSTAGE)					16,603,212

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***** NEVADA *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,830.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.732	186,485	40.3	54,581	2,199,614
WEEKS CLAIMED	1.700	1,186,585	18.4	56,541	1,040,354
NON MONETARY	40.154	109,894	40.2	63,992	2,572,478
APPEALS	236.115	9,765	21.0	73,872	1,551,312
SAVE			0.8	64,852	51,882
CLAIMS ACTIVITY STAFF			120.7	61,439	7,415,640
WAGE RECORDS	0.124	5,556,980	6.3	54,918	345,983
TAX FUNCTIONS	88.255	58,608	47.1	64,708	3,047,747
EMPLOYER ACTIVITY STAFF			53.4	63,553	3,393,730
BENEFIT PMT CONTROL			21.8	68,626	1,496,047
UI PERFORMS		480	8.2	84,262	690,948
OPERATING STAFF			204.1	63,676	12,996,365
SUPPORT	33.76%		68.9	75,586	5,207,875
AS&T			48.6	90,502	4,398,397
TOTAL STAFF			321.6	70,282	22,602,637
NON-PERSONAL SERVICES					6,749,959
STOP-LOSS/STOP-GAIN					-3,905,639
TOTAL ALLOCATION (excluding POSTAGE)					25,446,957
POSTAGE					1,103,389
TOTAL ALLOCATION (including POSTAGE)					26,550,346

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***** OREGON *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,807.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.738	357,061	81.4	57,571	4,686,279
WEEKS CLAIMED	2.498	2,141,150	49.3	63,594	3,135,184
NON MONETARY	57.309	111,517	58.9	61,605	3,628,535
APPEALS	213.173	18,245	35.9	83,109	2,983,613
SAVE			1.1	68,464	75,310
CLAIMS ACTIVITY STAFF			226.6	64,029	14,508,921
WAGE RECORDS	0.127	7,615,711	8.9	64,591	574,860
TAX FUNCTIONS	76.881	109,897	77.9	70,899	5,523,032
EMPLOYER ACTIVITY STAFF			86.8	70,252	6,097,892
BENEFIT PMT CONTROL			52.9	76,113	4,026,378
UI PERFORMS		480	9.1	95,998	873,582
OPERATING STAFF			375.4	67,946	25,506,773
SUPPORT	8.12%		30.5	93,708	2,858,094
AS&T			35.6	89,426	3,183,566
TOTAL STAFF			441.5	71,457	31,548,433
NON-PERSONAL SERVICES					10,486,896
STOP-LOSS/STOP-GAIN					1,508,517
TOTAL ALLOCATION (excluding POSTAGE)					43,543,846
POSTAGE					2,003,887
TOTAL ALLOCATION (including POSTAGE)					45,547,733

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WASHINGTON *****

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,801.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.307	422,830	75.5	72,429	5,468,390
WEEKS CLAIMED	1.697	2,633,525	41.4	74,732	3,093,905
NON MONETARY	48.305	207,616	92.8	70,826	6,572,653
APPEALS	210.883	22,073	43.1	93,552	4,032,091
SAVE			3.9	76,144	296,962
CLAIMS ACTIVITY STAFF			256.7	75,824	19,464,001
WAGE RECORDS	0.15	13,317,077	18.5	44,307	819,680
TAX FUNCTIONS	70.124	206,329	133.9	81,727	10,943,245
EMPLOYER ACTIVITY STAFF			152.4	77,185	11,762,925
BENEFIT PMT CONTROL			59.9	70,908	4,247,389
UI PERFORMS		480	9.4	72,660	683,004
OPERATING STAFF			478.4	75,580	36,157,319
SUPPORT	26.51%		126.8	83,437	10,579,812
AS&T			82.1	90,583	7,436,864
TOTAL STAFF			687.3	78,821	54,173,995
NON-PERSONAL SERVICES					25,637,853
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					79,811,848
POSTAGE					2,685,715
TOTAL ALLOCATION (including POSTAGE)					82,497,563

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 1 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	20.755	65.530	227.581	1.552	0.081	83.281
MAINE	25.141	65.219	273.531	2.532	0.086	66.951
MASSACHUSETTS	24.615	114.713	277.659	1.910	0.010	40.294
NEW HAMPSHIRE	27.205	62.967	260.889	4.664	0.131	74.753
NEW JERSEY	36.018	70.217	204.939	1.464	0.092	44.310
NEW YORK	14.790	102.552	346.012	1.286	0.020	71.196
PUERTO RICO	56.709	65.231	240.447	2.837	0.093	60.254
RHODE ISLAND	32.161	71.764	228.916	0.553	0.045	42.091
VERMONT	20.877	49.671	365.231	1.011	0.525	78.121
VIRGIN ISLANDS	44.850	403.189	311.311	5.034	1.180	158.597
DELAWARE	32.590	68.854	215.096	2.475	0.271	93.524
DIST. OF COLUMBIA	47.812	56.049	98.755	2.649	0.044	63.446
MARYLAND	29.251	36.662	177.126	1.434	0.091	92.204
PENNSYLVANIA	22.143	40.820	266.097	2.356	0.063	101.352
VIRGINIA	33.482	65.765	163.273	2.734	0.228	45.145
WEST VIRGINIA	32.653	52.189	273.089	2.917	0.195	93.971
ALABAMA	26.832	53.764	203.439	1.842	0.107	75.398
FLORIDA	25.710	50.655	163.767	1.971	0.101	58.684
GEORGIA	32.580	52.576	216.235	1.716	0.258	82.109
KENTUCKY	24.194	45.763	210.472	1.530	0.058	76.129
MISSISSIPPI	32.657	55.386	210.328	2.268	0.135	70.365
NORTH CAROLINA	22.832	34.504	199.160	1.505	0.079	73.027
SOUTH CAROLINA	30.975	43.995	240.457	2.176	0.178	92.615
TENNESSEE	23.605	33.294	170.034	1.684	0.113	75.198
ARKANSAS	38.675	52.395	204.691	1.574	0.205	67.109
COLORADO	52.034	49.267	291.006	0.340	0.138	79.161
LOUISIANA	51.552	6.802	175.085	3.767	0.040	84.362
MONTANA	41.206	89.570	330.239	1.869	0.226	63.795
NEW MEXICO	54.553	51.591	206.857	1.751	0.085	62.239
NORTH DAKOTA	21.009	14.350	269.129	1.668	0.119	96.235
OKLAHOMA	31.260	70.383	194.673	3.825	0.118	85.452
SOUTH DAKOTA	50.649	40.681	341.798	8.820	0.142	90.219
TEXAS	22.709	37.211	204.706	2.043	0.097	74.892
UTAH	37.343	33.228	263.232	1.377	0.073	95.514
WYOMING	39.734	53.736	286.962	2.972	0.204	95.205
ILLINOIS	24.071	68.011	154.820	0.809	0.177	82.195
INDIANA	23.079	44.466	151.753	1.817	0.140	84.295
IOWA	23.470	43.985	251.784	1.450	0.331	83.956
KANSAS	16.687	39.769	239.557	1.913	0.109	91.428
MICHIGAN	36.516	26.831	273.077	1.164	0.155	75.778
MINNESOTA	18.054	36.919	245.644	1.327	0.070	44.222
MISSOURI	20.243	34.856	214.136	1.907	0.132	85.345
NEBRASKA	33.068	32.770	189.529	1.802	0.210	69.246
OHIO	30.039	49.160	330.157	2.195	0.149	83.770
WISCONSIN	14.776	68.421	308.729	1.520	0.109	71.012
ALASKA	31.349	57.466	228.525	1.556	0.255	120.479
ARIZONA	19.039	71.117	197.701	2.459	0.118	85.962
CALIFORNIA	27.973	47.481	222.981	1.212	0.543	11.874
HAWAII	32.647	61.485	230.432	3.558	0.173	89.512
IDAHO	32.099	45.886	191.813	2.928	0.219	76.235
NEVADA	23.732	40.154	236.115	1.700	0.124	88.255
OREGON	24.738	57.309	213.173	2.498	0.127	76.881
WASHINGTON	19.307	48.305	210.883	1.697	0.150	70.124

TABLE 2

F Y 2 0 1 1 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	192,288	78,836	14,014	1,787,698	7,563,863	97,079
MAINE	61,290	26,091	4,913	415,348	3,049,991	42,403
MASSACHUSETTS	339,571	100,107	17,578	3,082,352	15,022,997	191,529
NEW HAMPSHIRE	61,972	32,108	3,653	384,685	2,965,839	40,428
NEW JERSEY	432,219	142,886	29,196	4,690,402	17,545,307	237,155
NEW YORK	866,020	178,380	29,638	7,217,211	38,248,283	497,708
PUERTO RICO	134,669	58,290	4,750	1,401,263	4,141,825	73,107
RHODE ISLAND	62,203	17,128	4,011	447,888	2,111,639	33,782
VERMONT	37,499	14,224	1,681	275,898	1,470,783	22,563
VIRGIN ISLANDS	2,705	643	94	25,497	187,937	3,419
DELAWARE	53,772	16,499	4,561	335,570	1,958,858	26,103
DIST. OF COLUMBIA	33,623	11,370	2,079	292,762	2,380,601	28,983
MARYLAND	220,236	288,181	27,030	1,439,054	10,399,215	138,674
PENNSYLVANIA	1,080,605	224,661	56,120	7,436,050	24,860,062	289,741
VIRGINIA	297,796	98,074	17,874	1,794,828	16,507,654	195,392
WEST VIRGINIA	65,839	24,748	3,782	522,793	3,157,605	35,555
ALABAMA	258,276	79,801	14,477	1,318,965	8,284,043	87,942
FLORIDA	721,802	356,154	90,168	5,316,420	34,017,795	476,623
GEORGIA	561,912	151,991	45,732	3,004,236	16,283,040	217,366
KENTUCKY	306,360	62,002	18,204	1,510,326	7,568,151	85,334
MISSISSIPPI	125,960	51,316	11,673	915,363	4,959,306	57,130
NORTH CAROLINA	645,696	143,574	39,603	4,280,984	18,360,447	208,089
SOUTH CAROLINA	279,611	78,671	13,456	1,973,005	8,304,426	101,083
TENNESSEE	339,311	67,183	17,279	1,980,143	12,054,923	114,025
ARKANSAS	193,355	54,356	10,141	1,280,788	5,434,689	70,993
COLORADO	146,970	149,063	16,777	1,392,029	10,086,631	153,929
LOUISIANA	133,829	69,234	17,026	922,642	7,448,842	107,515
MONTANA	52,688	18,282	686	334,200	2,022,270	36,952
NEW MEXICO	60,018	39,361	7,025	542,061	3,575,587	46,948
NORTH DAKOTA	23,817	22,242	1,590	131,623	1,653,613	20,865
OKLAHOMA	130,173	60,459	10,547	879,781	7,072,612	85,655
SOUTH DAKOTA	20,016	12,743	1,071	110,197	1,787,355	26,600
TEXAS	681,411	540,140	78,722	5,150,889	48,372,355	468,208
UTAH	78,036	90,153	8,095	496,684	5,520,933	68,866
WYOMING	22,225	16,581	1,482	128,521	1,267,609	22,676
ILLINOIS	676,456	222,366	52,830	6,190,794	26,769,897	304,979
INDIANA	395,009	155,010	27,760	2,551,746	12,015,327	133,446
IOWA	228,602	57,638	12,258	1,124,191	6,872,828	72,377
KANSAS	157,076	72,206	9,800	1,013,337	5,924,914	72,511
MICHIGAN	787,381	504,112	22,094	5,556,717	17,814,782	212,750
MINNESOTA	261,763	144,890	16,754	2,177,430	11,787,033	134,406
MISSOURI	363,473	231,752	21,445	2,019,870	12,343,620	136,080
NEBRASKA	65,556	91,730	4,606	421,340	4,158,791	48,925
OHIO	677,423	348,266	20,916	4,811,967	23,551,745	228,396
WISCONSIN	623,164	181,338	16,720	3,092,488	13,398,131	131,553
ALASKA	69,696	47,025	1,567	468,730	1,469,567	17,491
ARIZONA	216,023	96,850	20,257	1,516,209	11,776,599	135,823
CALIFORNIA	2,361,058	959,609	218,399	18,493,705	77,315,938	1,248,945
HAWAII	71,087	32,631	3,091	395,872	2,622,347	31,380
IDAHO	106,084	50,018	4,692	586,188	3,079,627	49,684
NEVADA	186,485	109,894	9,765	1,186,585	5,556,980	58,608
OREGON	357,061	111,517	18,245	2,141,150	7,615,711	109,897
WASHINGTON	422,830	207,616	22,073	2,633,525	13,317,077	206,329

TABLE 3

F Y 2 0 1 1 A L L O C A T I O N
 DATA USED IN FY 2011 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,774.67
MAINE	1,752.05
MASSACHUSETTS	1,629.27
NEW HAMPSHIRE	1,658.82
NEW JERSEY	1,518.14
NEW YORK	1,645.63
PUERTO RICO	1,617.80
RHODE ISLAND	1,577.08
VERMONT	1,773.07
VIRGIN ISLANDS	1,710.25
DELAWARE	1,647.23
DIST. OF COLUMBIA	1,572.71
MARYLAND	1,754.95
PENNSYLVANIA	1,661.48
VIRGINIA	1,825.81
WEST VIRGINIA	1,637.31
ALABAMA	1,774.16
FLORIDA	1,925.03
GEORGIA	1,827.54
KENTUCKY	1,675.41
MISSISSIPPI	1,810.98
NORTH CAROLINA	1,807.11
SOUTH CAROLINA	1,658.77
TENNESSEE	1,726.03
ARKANSAS	1,805.82
COLORADO	1,804.25
LOUISIANA	1,746.61
MONTANA	1,786.46
NEW MEXICO	1,797.48
NORTH DAKOTA	1,893.02
OKLAHOMA	1,781.94
SOUTH DAKOTA	1,817.40
TEXAS	1,745.24
UTAH	1,802.95
WYOMING	1,781.48
ILLINOIS	1,662.52
INDIANA	1,710.13
IOWA	1,786.53
KANSAS	1,830.16
MICHIGAN	1,773.10
MINNESOTA	1,789.64
MISSOURI	1,766.41
NEBRASKA	1,777.18
OHIO	1,797.70
WISCONSIN	1,829.50
ALASKA	1,646.96
ARIZONA	1,898.45
CALIFORNIA	1,761.11
HAWAII	1,797.05
IDAHO	1,799.12
NEVADA	1,830.75
OREGON	1,807.81
WASHINGTON	1,801.05

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	63.639	0.212697	0.764259	56.709	134,669
NEW MEXICO	60.984	0.212697	0.756355	54.553	60,018
COLORADO	58.069	0.212697	0.765562	52.034	146,970
LOUISIANA	57.480	0.212697	0.764170	51.552	133,829
SOUTH DAKOTA	56.294	0.212697	0.752119	50.649	20,016
DIST. OF COLUMBIA	52.928	0.212697	0.753560	47.812	33,623
VIRGIN ISLANDS	49.377	0.212697	0.750286	44.850	2,705
MONTANA	45.073	0.212697	0.755579	41.206	52,688
WYOMING	43.301	0.212697	0.752353	39.734	22,225
ARKANSAS	42.137	0.212697	0.770473	38.675	193,355
UTAH	40.484	0.212697	0.758263	37.343	78,036
MICHIGAN	39.857	0.212697	0.833372	36.516	787,381
NEW JERSEY	39.076	0.212697	0.795765	36.018	432,219
VIRGINIA	35.969	0.212697	0.781532	33.482	297,796
NEBRASKA	35.382	0.212697	0.756941	33.068	65,556
GEORGIA	34.987	0.212697	0.809498	32.580	561,912
MISSISSIPPI	34.915	0.212697	0.763337	32.657	125,960
WEST VIRGINIA	34.888	0.212697	0.756971	32.653	65,839
HAWAII	34.882	0.212697	0.757527	32.647	71,087
DELAWARE	34.808	0.212697	0.755694	32.590	53,772
RHODE ISLAND	34.300	0.212697	0.756586	32.161	62,203
IDAHO	34.242	0.212697	0.761233	32.099	106,084
ALASKA	33.334	0.212697	0.757380	31.349	69,696
OKLAHOMA	33.248	0.212697	0.763783	31.260	130,173
SOUTH CAROLINA	32.956	0.212697	0.779607	30.975	279,611
OHIO	31.952	0.212697	0.821729	30.039	677,423
MARYLAND	30.874	0.212697	0.773320	29.251	220,236
CALIFORNIA	29.854	0.212697	1.000000	27.973	2,361,058
NEW HAMPSHIRE	28.393	0.212697	0.756562	27.205	61,972
ALABAMA	27.986	0.212697	0.777347	26.832	258,276
FLORIDA	26.712	0.212697	0.826428	25.710	721,802
MAINE	25.933	0.212697	0.756490	25.141	61,290
OREGON	25.489	0.212697	0.787807	24.738	357,061
MASSACHUSETTS	25.339	0.212697	0.785955	24.615	339,571
KENTUCKY	24.830	0.212697	0.782439	24.194	306,360
ILLINOIS	24.719	0.212697	0.821626	24.071	676,456
NEVADA	24.265	0.212697	0.769746	23.732	186,485
TENNESSEE	24.126	0.212697	0.785928	23.605	339,311
IOWA	23.955	0.212697	0.774205	23.470	228,602
INDIANA	23.498	0.212697	0.791825	23.079	395,009
NORTH CAROLINA	23.216	0.212697	0.818369	22.832	645,696
TEXAS	23.069	0.212697	0.822151	22.709	681,411
PENNSYLVANIA	22.399	0.212697	0.864420	22.143	1,080,605
NORTH DAKOTA	21.009	-1.000000	-1.000000	21.009	23,817
VERMONT	20.877	-1.000000	-1.000000	20.877	37,499
CONNECTICUT	20.755	-1.000000	-1.000000	20.755	192,288
MISSOURI	20.243	-1.000000	-1.000000	20.243	363,473
WASHINGTON	19.307	-1.000000	-1.000000	19.307	422,830
ARIZONA	19.039	-1.000000	-1.000000	19.039	216,023
MINNESOTA	18.054	-1.000000	-1.000000	18.054	261,763
KANSAS	16.687	-1.000000	-1.000000	16.687	157,076
NEW YORK	14.790	-1.000000	-1.000000	14.790	866,020
WISCONSIN	14.776	-1.000000	-1.000000	14.776	623,164

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	465.131	0.192826	0.750168	403.189	643
MASSACHUSETTS	128.404	0.192826	0.776080	114.713	100,107
NEW YORK	114.461	0.192826	0.796472	102.552	178,380
MONTANA	98.538	0.192826	0.754763	89.570	18,282
RHODE ISLAND	77.696	0.192826	0.754462	71.764	17,128
ARIZONA	77.127	0.192826	0.775232	71.117	96,850
OKLAHOMA	76.180	0.192826	0.765751	70.383	60,459
NEW JERSEY	76.176	0.192826	0.787225	70.217	142,886
DELAWARE	74.290	0.192826	0.754298	68.854	16,499
WISCONSIN	74.144	0.192826	0.797243	68.421	181,338
ILLINOIS	73.749	0.192826	0.807931	68.011	222,366
VIRGINIA	70.837	0.192826	0.775551	65.765	98,074
CONNECTICUT	70.523	0.192826	0.770539	65.530	78,836
PUERTO RICO	70.131	0.192826	0.765186	65.231	58,290
MAINE	70.054	0.192826	0.756797	65.219	26,091
NEW HAMPSHIRE	67.428	0.192826	0.758365	62.967	32,108
HAWAII	65.694	0.192826	0.758501	61.485	32,631
ALASKA	61.006	0.192826	0.762251	57.466	47,025
OREGON	60.913	0.192826	0.779053	57.309	111,517
DIST. OF COLUMBIA	59.298	0.192826	0.752962	56.049	11,370
MISSISSIPPI	58.574	0.192826	0.763369	55.386	51,316
ALABAMA	56.705	0.192826	0.770790	53.764	79,801
WYOMING	56.598	0.192826	0.754320	53.736	16,581
GEORGIA	55.388	0.192826	0.789597	52.576	151,991
ARKANSAS	55.069	0.192826	0.764161	52.395	54,356
WEST VIRGINIA	54.797	0.192826	0.756447	52.189	24,748
NEW MEXICO	54.111	0.192826	0.760254	51.591	39,361
FLORIDA	53.320	0.192826	0.842786	50.655	356,154
VERMONT	51.839	0.192826	0.753706	49.671	14,224
OHIO	51.528	0.192826	0.840731	49.160	348,266
COLORADO	51.482	0.192826	0.788834	49.267	149,063
WASHINGTON	50.394	0.192826	0.804089	48.305	207,616
CALIFORNIA	50.004	0.192826	1.000000	47.481	959,609
IDAHO	47.433	0.192826	0.763031	45.886	50,018
KENTUCKY	47.296	0.192826	0.766153	45.763	62,002
INDIANA	45.823	0.192826	0.790384	44.466	155,010
SOUTH CAROLINA	45.230	0.192826	0.770496	43.995	78,671
IOWA	45.208	0.192826	0.765016	43.985	57,638
PENNSYLVANIA	41.541	0.192826	0.808529	40.820	224,661
SOUTH DAKOTA	41.320	0.192826	0.753320	40.681	12,743
NEVADA	40.725	0.192826	0.778630	40.154	109,894
KANSAS	40.265	0.192826	0.768811	39.769	72,206
TEXAS	37.271	0.192826	0.890719	37.211	540,140
MINNESOTA	36.919	-1.000000	-1.000000	36.919	144,890
MARYLAND	36.662	-1.000000	-1.000000	36.662	288,181
MISSOURI	34.856	-1.000000	-1.000000	34.856	231,752
NORTH CAROLINA	34.504	-1.000000	-1.000000	34.504	143,574
TENNESSEE	33.294	-1.000000	-1.000000	33.294	67,183
UTAH	33.228	-1.000000	-1.000000	33.228	90,153
NEBRASKA	32.770	-1.000000	-1.000000	32.770	91,730
MICHIGAN	26.831	-1.000000	-1.000000	26.831	504,112
NORTH DAKOTA	14.350	-1.000000	-1.000000	14.350	22,242
LOUISIANA	6.802	-1.000000	-1.000000	6.802	69,234

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	412.285	0.283840	0.751924	365.231	1,681
NEW YORK	390.142	0.283840	0.783926	346.012	29,638
SOUTH DAKOTA	382.446	0.283840	0.751226	341.798	1,071
OHIO	369.104	0.283840	0.773942	330.157	20,916
MONTANA	367.727	0.283840	0.750785	330.239	686
VIRGIN ISLANDS	343.636	0.283840	0.750108	311.311	94
WISCONSIN	341.382	0.283840	0.769139	308.729	16,720
COLORADO	318.712	0.283840	0.769205	291.006	16,777
WYOMING	312.770	0.283840	0.751696	286.962	1,482
MASSACHUSETTS	301.673	0.283840	0.770121	277.659	17,578
MICHIGAN	296.006	0.283840	0.775291	273.077	22,094
MAINE	295.843	0.283840	0.755624	273.531	4,913
WEST VIRGINIA	295.232	0.283840	0.754329	273.089	3,782
NORTH DAKOTA	290.104	0.283840	0.751820	269.129	1,590
PENNSYLVANIA	288.425	0.283840	0.814240	266.097	56,120
UTAH	282.852	0.283840	0.759266	263.232	8,095
NEW HAMPSHIRE	279.703	0.283840	0.754182	260.889	3,653
IOWA	268.391	0.283840	0.764032	251.784	12,258
MINNESOTA	260.679	0.283840	0.769178	245.644	16,754
SOUTH CAROLINA	253.958	0.283840	0.765403	240.457	13,456
PUERTO RICO	253.722	0.283840	0.755437	240.447	4,750
KANSAS	252.716	0.283840	0.761218	239.557	9,800
NEVADA	248.324	0.283840	0.761178	236.115	9,765
HAWAII	240.939	0.283840	0.753538	230.432	3,091
RHODE ISLAND	239.029	0.283840	0.754591	228.916	4,011
ALASKA	238.484	0.283840	0.751794	228.525	1,567
CONNECTICUT	237.519	0.283840	0.766042	227.581	14,014
CALIFORNIA	235.334	0.283840	1.000000	222.981	218,399
GEORGIA	223.437	0.283840	0.802349	216.235	45,732
DELAWARE	221.449	0.283840	0.755221	215.096	4,561
MISSOURI	220.427	0.283840	0.774548	214.136	21,445
OREGON	219.156	0.283840	0.770885	213.173	18,245
WASHINGTON	216.263	0.283840	0.775267	210.883	22,073
KENTUCKY	215.698	0.283840	0.770838	210.472	18,204
MISSISSIPPI	215.449	0.283840	0.763362	210.328	11,673
NEW MEXICO	210.981	0.283840	0.758041	206.857	7,025
TEXAS	208.743	0.283840	0.840113	204.706	78,722
NEW JERSEY	208.693	0.283840	0.783420	204.939	29,196
ARKANSAS	208.243	0.283840	0.761608	204.691	10,141
ALABAMA	206.672	0.283840	0.766572	203.439	14,477
NORTH CAROLINA	201.302	0.283840	0.795333	199.160	39,603
ARIZONA	199.356	0.283840	0.773188	197.701	20,257
OKLAHOMA	195.462	0.283840	0.762073	194.673	10,547
IDAHO	191.813	-1.000000	-1.000000	191.813	4,692
NEBRASKA	189.529	-1.000000	-1.000000	189.529	4,606
MARYLAND	177.126	-1.000000	-1.000000	177.126	27,030
LOUISIANA	175.085	-1.000000	-1.000000	175.085	17,026
TENNESSEE	170.034	-1.000000	-1.000000	170.034	17,279
FLORIDA	163.767	-1.000000	-1.000000	163.767	90,168
VIRGINIA	163.273	-1.000000	-1.000000	163.273	17,874
ILLINOIS	154.820	-1.000000	-1.000000	154.820	52,830
INDIANA	151.753	-1.000000	-1.000000	151.753	27,760
DIST. OF COLUMBIA	98.755	-1.000000	-1.000000	98.755	2,079

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	10.254	0.215664	0.753705	8.820	110,197
VIRGIN ISLANDS	5.730	0.215664	0.750857	5.034	25,497
NEW HAMPSHIRE	5.300	0.215664	0.762933	4.664	384,685
OKLAHOMA	4.308	0.215664	0.779578	3.825	879,781
LOUISIANA	4.240	0.215664	0.781019	3.767	922,642
HAWAII	3.977	0.215664	0.763309	3.558	395,872
WYOMING	3.271	0.215664	0.754321	2.972	128,521
IDAHO	3.225	0.215664	0.769708	2.928	586,188
WEST VIRGINIA	3.211	0.215664	0.767576	2.917	522,793
PUERTO RICO	3.128	0.215664	0.797110	2.837	1,401,263
VIRGINIA	3.009	0.215664	0.810342	2.734	1,794,828
DIST. OF COLUMBIA	2.887	0.215664	0.759843	2.649	292,762
MAINE	2.748	0.215664	0.763964	2.532	415,348
OREGON	2.727	0.215664	0.821985	2.498	2,141,150
DELAWARE	2.680	0.215664	0.761282	2.475	335,570
ARIZONA	2.673	0.215664	0.800975	2.459	1,516,209
PENNSYLVANIA	2.610	0.215664	1.000000	2.356	7,436,050
MISSISSIPPI	2.437	0.215664	0.780775	2.268	915,363
OHIO	2.381	0.215664	0.911778	2.195	4,811,967
SOUTH CAROLINA	2.335	0.215664	0.816332	2.176	1,973,005
TEXAS	2.195	0.215664	0.923173	2.043	5,150,889
FLORIDA	2.105	0.215664	0.928738	1.971	5,316,420
MASSACHUSETTS	2.017	0.215664	0.853629	1.910	3,082,352
KANSAS	2.010	0.215664	0.784068	1.913	1,013,337
MISSOURI	2.008	0.215664	0.817908	1.907	2,019,870
MONTANA	1.955	0.215664	0.761236	1.869	334,200
ALABAMA	1.926	0.215664	0.794344	1.842	1,318,965
INDIANA	1.901	0.215664	0.835790	1.817	2,551,746
NEBRASKA	1.875	0.215664	0.764165	1.802	421,340
NEW MEXICO	1.814	0.215664	0.768224	1.751	542,061
GEORGIA	1.780	0.215664	0.851002	1.716	3,004,236
NEVADA	1.755	0.215664	0.789893	1.700	1,186,585
WASHINGTON	1.755	0.215664	0.838539	1.697	2,633,525
TENNESSEE	1.737	0.215664	0.816572	1.684	1,980,143
NORTH DAKOTA	1.714	0.215664	0.754425	1.668	131,623
ARKANSAS	1.603	0.215664	0.793060	1.574	1,280,788
ALASKA	1.580	0.215664	0.765759	1.556	468,730
CONNECTICUT	1.577	0.215664	0.810102	1.552	1,787,698
KENTUCKY	1.550	0.215664	0.800777	1.530	1,510,326
WISCONSIN	1.539	0.215664	0.853969	1.520	3,092,488
NORTH CAROLINA	1.522	0.215664	0.893927	1.505	4,280,984
NEW JERSEY	1.471	0.215664	0.907691	1.464	4,690,402
IOWA	1.453	0.215664	0.787795	1.450	1,124,191
MARYLAND	1.434	-1.000000	-1.000000	1.434	1,439,054
UTAH	1.377	-1.000000	-1.000000	1.377	496,684
MINNESOTA	1.327	-1.000000	-1.000000	1.327	2,177,430
NEW YORK	1.286	-1.000000	-1.000000	1.286	7,217,211
CALIFORNIA	1.212	-1.000000	-1.000000	1.212	18,493,705
MICHIGAN	1.164	-1.000000	-1.000000	1.164	5,556,717
VERMONT	1.011	-1.000000	-1.000000	1.011	275,898
ILLINOIS	0.809	-1.000000	-1.000000	0.809	6,190,794
RHODE ISLAND	0.553	-1.000000	-1.000000	0.553	447,888
COLORADO	0.340	-1.000000	-1.000000	0.340	1,392,029

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.261	0.091059	0.750608	1.180	187,937
CALIFORNIA	0.590	0.091059	1.000000	0.543	77,315,938
VERMONT	0.558	0.091059	0.754756	0.525	1,470,783
IOWA	0.350	0.091059	0.772223	0.331	6,872,828
DELAWARE	0.285	0.091059	0.756334	0.271	1,958,858
GEORGIA	0.272	0.091059	0.802651	0.258	16,283,040
ALASKA	0.268	0.091059	0.754752	0.255	1,469,567
VIRGINIA	0.240	0.091059	0.803377	0.228	16,507,654
MONTANA	0.237	0.091059	0.756539	0.226	2,022,270
IDAHO	0.229	0.091059	0.759958	0.219	3,079,627
NEBRASKA	0.220	0.091059	0.763447	0.210	4,158,791
ARKANSAS	0.215	0.091059	0.767573	0.205	5,434,689
WYOMING	0.213	0.091059	0.754099	0.204	1,267,609
WEST VIRGINIA	0.204	0.091059	0.760210	0.195	3,157,605
ILLINOIS	0.185	0.091059	0.836560	0.177	26,769,897
SOUTH CAROLINA	0.185	0.091059	0.776852	0.178	8,304,426
HAWAII	0.180	0.091059	0.758479	0.173	2,622,347
MICHIGAN	0.161	0.091059	0.807604	0.155	17,814,782
WASHINGTON	0.156	0.091059	0.793061	0.150	13,317,077
OHIO	0.155	0.091059	0.826154	0.149	23,551,745
SOUTH DAKOTA	0.147	0.091059	0.755779	0.142	1,787,355
INDIANA	0.145	0.091059	0.788851	0.140	12,015,327
COLORADO	0.142	0.091059	0.782615	0.138	10,086,631
MISSISSIPPI	0.139	0.091059	0.766036	0.135	4,959,306
MISSOURI	0.136	0.091059	0.789913	0.132	12,343,620
NEW HAMPSHIRE	0.135	0.091059	0.759590	0.131	2,965,839
OREGON	0.131	0.091059	0.774625	0.127	7,615,711
NEVADA	0.127	0.091059	0.767968	0.124	5,556,980
NORTH DAKOTA	0.122	0.091059	0.755347	0.119	1,653,613
ARIZONA	0.121	0.091059	0.788079	0.118	11,776,599
OKLAHOMA	0.121	0.091059	0.772869	0.118	7,072,612
TENNESSEE	0.116	0.091059	0.788979	0.113	12,054,923
KANSAS	0.111	0.091059	0.769158	0.109	5,924,914
WISCONSIN	0.111	0.091059	0.793323	0.109	13,398,131
ALABAMA	0.109	0.091059	0.776786	0.107	8,284,043
FLORIDA	0.103	0.091059	0.859996	0.101	34,017,795
TEXAS	0.099	0.091059	0.906411	0.097	48,372,355
PUERTO RICO	0.093	0.091059	0.763393	0.093	4,141,825
NEW JERSEY	0.092	0.091059	0.806733	0.092	17,545,307
MARYLAND	0.091	0.091059	0.783626	0.091	10,399,215
MAINE	0.086	0.091059	0.759862	0.086	3,049,991
NEW MEXICO	0.085	0.091059	0.761562	0.085	3,575,587
CONNECTICUT	0.081	0.091059	0.774458	0.081	7,563,863
NORTH CAROLINA	0.079	-1.000000	-1.000000	0.079	18,360,447
UTAH	0.073	-1.000000	-1.000000	0.073	5,520,933
MINNESOTA	0.070	-1.000000	-1.000000	0.070	11,787,033
PENNSYLVANIA	0.063	-1.000000	-1.000000	0.063	24,860,062
KENTUCKY	0.058	-1.000000	-1.000000	0.058	7,568,151
RHODE ISLAND	0.045	-1.000000	-1.000000	0.045	2,111,639
DIST. OF COLUMBIA	0.044	-1.000000	-1.000000	0.044	2,380,601
LOUISIANA	0.040	-1.000000	-1.000000	0.040	7,448,842
NEW YORK	0.020	-1.000000	-1.000000	0.020	38,248,283
MASSACHUSETTS	0.010	-1.000000	-1.000000	0.010	15,022,997

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	182.260	0.264945	0.751717	158.597	3,419
ALASKA	134.830	0.264945	0.758786	120.479	17,491
PENNSYLVANIA	113.143	0.264945	0.895538	101.352	289,741
NORTH DAKOTA	104.509	0.264945	0.760481	96.235	20,865
UTAH	103.930	0.264945	0.784592	95.514	68,866
WYOMING	103.231	0.264945	0.761390	95.205	22,676
WEST VIRGINIA	101.767	0.264945	0.767859	93.971	35,555
DELAWARE	101.146	0.264945	0.763112	93.524	26,103
SOUTH CAROLINA	100.470	0.264945	0.800774	92.615	101,083
MARYLAND	100.181	0.264945	0.819656	92.204	138,674
KANSAS	98.793	0.264945	0.786422	91.428	72,511
SOUTH DAKOTA	97.007	0.264945	0.763361	90.219	26,600
HAWAII	96.147	0.264945	0.765762	89.512	31,380
NEVADA	94.711	0.264945	0.779439	88.255	58,608
ARIZONA	92.194	0.264945	0.818224	85.962	135,823
MISSOURI	91.407	0.264945	0.818353	85.345	136,080
OKLAHOMA	91.306	0.264945	0.793025	85.452	85,655
INDIANA	90.055	0.264945	0.817030	84.295	133,446
LOUISIANA	90.023	0.264945	0.804005	84.362	107,515
OHIO	89.810	0.264945	0.864724	83.770	228,396
IOWA	89.353	0.264945	0.786355	83.956	72,377
CONNECTICUT	88.606	0.264945	0.798763	83.281	97,079
ILLINOIS	88.093	0.264945	0.903192	82.195	304,979
GEORGIA	87.609	0.264945	0.859183	82.109	217,366
COLORADO	83.573	0.264945	0.827319	79.161	153,929
VERMONT	81.829	0.264945	0.761333	78.121	22,563
OREGON	80.524	0.264945	0.805202	76.881	109,897
IDAHO	79.539	0.264945	0.774956	76.235	49,684
KENTUCKY	79.502	0.264945	0.792863	76.129	85,334
MICHIGAN	79.400	0.264945	0.856865	75.778	212,750
TEXAS	78.935	0.264945	0.985182	74.892	468,208
ALABAMA	78.583	0.264945	0.794173	75.398	87,942
TENNESSEE	78.395	0.264945	0.807275	75.198	114,025
NEW HAMPSHIRE	77.652	0.264945	0.770307	74.753	40,428
NORTH CAROLINA	75.831	0.264945	0.854524	73.027	208,089
NEW YORK	73.989	0.264945	1.000000	71.196	497,708
WISCONSIN	73.099	0.264945	0.816079	71.012	131,553
MISSISSIPPI	72.163	0.264945	0.778697	70.365	57,130
WASHINGTON	72.076	0.264945	0.853640	70.124	206,329
NEBRASKA	70.743	0.264945	0.774575	69.246	48,925
ARKANSAS	68.072	0.264945	0.785660	67.109	70,993
MAINE	67.851	0.264945	0.771299	66.951	42,403
MONTANA	63.884	0.264945	0.768561	63.795	36,952
DIST. OF COLUMBIA	63.446	-1.000000	-1.000000	63.446	28,983
NEW MEXICO	62.239	-1.000000	-1.000000	62.239	46,948
PUERTO RICO	60.254	-1.000000	-1.000000	60.254	73,107
FLORIDA	58.684	-1.000000	-1.000000	58.684	476,623
VIRGINIA	45.145	-1.000000	-1.000000	45.145	195,392
NEW JERSEY	44.310	-1.000000	-1.000000	44.310	237,155
MINNESOTA	44.222	-1.000000	-1.000000	44.222	134,406
RHODE ISLAND	42.091	-1.000000	-1.000000	42.091	33,782
MASSACHUSETTS	40.294	-1.000000	-1.000000	40.294	191,529
CALIFORNIA	11.874	-1.000000	-1.000000	11.874	1,248,945

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	63.639	56.709	-10.8895
NEW MEXICO	60.984	54.553	-10.5454
COLORADO	58.069	52.034	-10.3928
LOUISIANA	57.480	51.552	-10.3132
SOUTH DAKOTA	56.294	50.649	-10.0277
DIST. OF COLUMBIA	52.928	47.812	-9.6660
VIRGIN ISLANDS	49.377	44.850	-9.1682
MONTANA	45.073	41.206	-8.5794
WYOMING	43.301	39.734	-8.2377
ARKANSAS	42.137	38.675	-8.2161
UTAH	40.484	37.343	-7.7586
MICHIGAN	39.857	36.516	-8.3825
NEW JERSEY	39.076	36.018	-7.8258
VIRGINIA	35.969	33.482	-6.9143
NEBRASKA	35.382	33.068	-6.5400
GEORGIA	34.987	32.580	-6.8797
MISSISSIPPI	34.915	32.657	-6.4671
WEST VIRGINIA	34.888	32.653	-6.4062
HAWAII	34.882	32.647	-6.4073
DELAWARE	34.808	32.590	-6.3721
RHODE ISLAND	34.300	32.161	-6.2362
IDAHO	34.242	32.099	-6.2584
ALASKA	33.334	31.349	-5.9549
OKLAHOMA	33.248	31.260	-5.9793
SOUTH CAROLINA	32.956	30.975	-6.0110
OHIO	31.952	30.039	-5.9871
MARYLAND	30.874	29.251	-5.2569
CALIFORNIA	29.854	27.973	-6.3007
NEW HAMPSHIRE	28.393	27.205	-4.1841
ALABAMA	27.986	26.832	-4.1235
FLORIDA	26.712	25.710	-3.7511
MAINE	25.933	25.141	-3.0540
OREGON	25.489	24.738	-2.9464
MASSACHUSETTS	25.339	24.615	-2.8573
KENTUCKY	24.830	24.194	-2.5614
ILLINOIS	24.719	24.071	-2.6215
NEVADA	24.265	23.732	-2.1966
TENNESSEE	24.126	23.605	-2.1595
IOWA	23.955	23.470	-2.0246
INDIANA	23.498	23.079	-1.7831
NORTH CAROLINA	23.216	22.832	-1.6540
TEXAS	23.069	22.709	-1.5605
PENNSYLVANIA	22.399	22.143	-1.1429
NORTH DAKOTA	21.009	21.009	0.0000
VERMONT	20.877	20.877	0.0000
CONNECTICUT	20.755	20.755	0.0000
MISSOURI	20.243	20.243	0.0000
WASHINGTON	19.307	19.307	0.0000
ARIZONA	19.039	19.039	0.0000
MINNESOTA	18.054	18.054	0.0000
KANSAS	16.687	16.687	0.0000
NEW YORK	14.790	14.790	0.0000
WISCONSIN	14.776	14.776	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	465.131	403.189	-13.3171
MASSACHUSETTS	128.404	114.713	-10.6624
NEW YORK	114.461	102.552	-10.4044
MONTANA	98.538	89.570	-9.1011
RHODE ISLAND	77.696	71.764	-7.6349
ARIZONA	77.127	71.117	-7.7923
OKLAHOMA	76.180	70.383	-7.6096
NEW JERSEY	76.176	70.217	-7.8227
DELAWARE	74.290	68.854	-7.3173
WISCONSIN	74.144	68.421	-7.7188
ILLINOIS	73.749	68.011	-7.7804
VIRGINIA	70.837	65.765	-7.1601
CONNECTICUT	70.523	65.530	-7.0800
PUERTO RICO	70.131	65.231	-6.9869
MAINE	70.054	65.219	-6.9018
NEW HAMPSHIRE	67.428	62.967	-6.6159
HAWAII	65.694	61.485	-6.4070
ALASKA	61.006	57.466	-5.8027
OREGON	60.913	57.309	-5.9166
DIST. OF COLUMBIA	59.298	56.049	-5.4791
MISSISSIPPI	58.574	55.386	-5.4427
ALABAMA	56.705	53.764	-5.1865
WYOMING	56.598	53.736	-5.0567
GEORGIA	55.388	52.576	-5.0769
ARKANSAS	55.069	52.395	-4.8557
WEST VIRGINIA	54.797	52.189	-4.7594
NEW MEXICO	54.111	51.591	-4.6571
FLORIDA	53.320	50.655	-4.9981
VERMONT	51.839	49.671	-4.1822
OHIO	51.528	49.160	-4.5956
COLORADO	51.482	49.267	-4.3025
WASHINGTON	50.394	48.305	-4.1453
CALIFORNIA	50.004	47.481	-5.0456
IDAHO	47.433	45.886	-3.2614
KENTUCKY	47.296	45.763	-3.2413
INDIANA	45.823	44.466	-2.9614
SOUTH CAROLINA	45.230	43.995	-2.7305
IOWA	45.208	43.985	-2.7053
PENNSYLVANIA	41.541	40.820	-1.7356
SOUTH DAKOTA	41.320	40.681	-1.5465
NEVADA	40.725	40.154	-1.4021
KANSAS	40.265	39.769	-1.2318
TEXAS	37.271	37.211	-0.1610
MINNESOTA	36.919	36.919	0.0000
MARYLAND	36.662	36.662	0.0000
MISSOURI	34.856	34.856	0.0000
NORTH CAROLINA	34.504	34.504	0.0000
TENNESSEE	33.294	33.294	0.0000
UTAH	33.228	33.228	0.0000
NEBRASKA	32.770	32.770	0.0000
MICHIGAN	26.831	26.831	0.0000
NORTH DAKOTA	14.350	14.350	0.0000
LOUISIANA	6.802	6.802	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	412.285	365.231	-11.4130
NEW YORK	390.142	346.012	-11.3113
SOUTH DAKOTA	382.446	341.798	-10.6284
OHIO	369.104	330.157	-10.5518
MONTANA	367.727	330.239	-10.1945
VIRGIN ISLANDS	343.636	311.311	-9.4068
WISCONSIN	341.382	308.729	-9.5649
COLORADO	318.712	291.006	-8.6931
WYOMING	312.770	286.962	-8.2514
MASSACHUSETTS	301.673	277.659	-7.9603
MICHIGAN	296.006	273.077	-7.7461
MAINE	295.843	273.531	-7.5418
WEST VIRGINIA	295.232	273.089	-7.5002
NORTH DAKOTA	290.104	269.129	-7.2302
PENNSYLVANIA	288.425	266.097	-7.7414
UTAH	282.852	263.232	-6.9365
NEW HAMPSHIRE	279.703	260.889	-6.7264
IOWA	268.391	251.784	-6.1876
MINNESOTA	260.679	245.644	-5.7676
SOUTH CAROLINA	253.958	240.457	-5.3162
PUERTO RICO	253.722	240.447	-5.2321
KANSAS	252.716	239.557	-5.2070
NEVADA	248.324	236.115	-4.9166
HAWAII	240.939	230.432	-4.3609
RHODE ISLAND	239.029	228.916	-4.2309
ALASKA	238.484	228.525	-4.1760
CONNECTICUT	237.519	227.581	-4.1841
CALIFORNIA	235.334	222.981	-5.2491
GEORGIA	223.437	216.235	-3.2233
DELAWARE	221.449	215.096	-2.8688
MISSOURI	220.427	214.136	-2.8540
OREGON	219.156	213.173	-2.7300
WASHINGTON	216.263	210.883	-2.4877
KENTUCKY	215.698	210.472	-2.4228
MISSISSIPPI	215.449	210.328	-2.3769
NEW MEXICO	210.981	206.857	-1.9547
TEXAS	208.743	204.706	-1.9340
NEW JERSEY	208.693	204.939	-1.7988
ARKANSAS	208.243	204.691	-1.7057
ALABAMA	206.672	203.439	-1.5643
NORTH CAROLINA	201.302	199.160	-1.0641
ARIZONA	199.356	197.701	-0.8302
OKLAHOMA	195.462	194.673	-0.4037
IDAHO	191.813	191.813	0.0000
NEBRASKA	189.529	189.529	0.0000
MARYLAND	177.126	177.126	0.0000
LOUISIANA	175.085	175.085	0.0000
TENNESSEE	170.034	170.034	0.0000
FLORIDA	163.767	163.767	0.0000
VIRGINIA	163.273	163.273	0.0000
ILLINOIS	154.820	154.820	0.0000
INDIANA	151.753	151.753	0.0000
DIST. OF COLUMBIA	98.755	98.755	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	10.254	8.820	-13.9848
VIRGIN ISLANDS	5.730	5.034	-12.1466
NEW HAMPSHIRE	5.300	4.664	-12.0000
OKLAHOMA	4.308	3.825	-11.2117
LOUISIANA	4.240	3.767	-11.1557
HAWAII	3.977	3.558	-10.5356
WYOMING	3.271	2.972	-9.1409
IDAHO	3.225	2.928	-9.2093
WEST VIRGINIA	3.211	2.917	-9.1560
PUERTO RICO	3.128	2.837	-9.3031
VIRGINIA	3.009	2.734	-9.1392
DIST. OF COLUMBIA	2.887	2.649	-8.2439
MAINE	2.748	2.532	-7.8603
OREGON	2.727	2.498	-8.3975
DELAWARE	2.680	2.475	-7.6493
ARIZONA	2.673	2.459	-8.0060
PENNSYLVANIA	2.610	2.356	-9.7318
MISSISSIPPI	2.437	2.268	-6.9348
OHIO	2.381	2.195	-7.8118
SOUTH CAROLINA	2.335	2.176	-6.8094
TEXAS	2.195	2.043	-6.9248
FLORIDA	2.105	1.971	-6.3658
MASSACHUSETTS	2.017	1.910	-5.3049
KANSAS	2.010	1.913	-4.8259
MISSOURI	2.008	1.907	-5.0299
MONTANA	1.955	1.869	-4.3990
ALABAMA	1.926	1.842	-4.3614
INDIANA	1.901	1.817	-4.4187
NEBRASKA	1.875	1.802	-3.8933
NEW MEXICO	1.814	1.751	-3.4730
GEORGIA	1.780	1.716	-3.5955
NEVADA	1.755	1.700	-3.1339
WASHINGTON	1.755	1.697	-3.3048
TENNESSEE	1.737	1.684	-3.0512
NORTH DAKOTA	1.714	1.668	-2.6838
ARKANSAS	1.603	1.574	-1.8091
ALASKA	1.580	1.556	-1.5190
CONNECTICUT	1.577	1.552	-1.5853
KENTUCKY	1.550	1.530	-1.2903
WISCONSIN	1.539	1.520	-1.2346
NORTH CAROLINA	1.522	1.505	-1.1170
NEW JERSEY	1.471	1.464	-0.4759
IOWA	1.453	1.450	-0.2065
MARYLAND	1.434	1.434	0.0000
UTAH	1.377	1.377	0.0000
MINNESOTA	1.327	1.327	0.0000
NEW YORK	1.286	1.286	0.0000
CALIFORNIA	1.212	1.212	0.0000
MICHIGAN	1.164	1.164	0.0000
VERMONT	1.011	1.011	0.0000
ILLINOIS	0.809	0.809	0.0000
RHODE ISLAND	0.553	0.553	0.0000
COLORADO	0.340	0.340	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.261	1.180	-6.4235
CALIFORNIA	0.590	0.543	-7.9661
VERMONT	0.558	0.525	-5.9140
IOWA	0.350	0.331	-5.4286
DELAWARE	0.285	0.271	-4.9123
GEORGIA	0.272	0.258	-5.1471
ALASKA	0.268	0.255	-4.8507
VIRGINIA	0.240	0.228	-5.0000
MONTANA	0.237	0.226	-4.6414
IDAHO	0.229	0.219	-4.3668
NEBRASKA	0.220	0.210	-4.5455
ARKANSAS	0.215	0.205	-4.6512
WYOMING	0.213	0.204	-4.2254
WEST VIRGINIA	0.204	0.195	-4.4118
ILLINOIS	0.185	0.177	-4.3243
SOUTH CAROLINA	0.185	0.178	-3.7838
HAWAII	0.180	0.173	-3.8889
MICHIGAN	0.161	0.155	-3.7267
WASHINGTON	0.156	0.150	-3.8462
OHIO	0.155	0.149	-3.8710
SOUTH DAKOTA	0.147	0.142	-3.4014
INDIANA	0.145	0.140	-3.4483
COLORADO	0.142	0.138	-2.8169
MISSISSIPPI	0.139	0.135	-2.8777
MISSOURI	0.136	0.132	-2.9412
NEW HAMPSHIRE	0.135	0.131	-2.9630
OREGON	0.131	0.127	-3.0534
NEVADA	0.127	0.124	-2.3622
NORTH DAKOTA	0.122	0.119	-2.4590
ARIZONA	0.121	0.118	-2.4793
OKLAHOMA	0.121	0.118	-2.4793
TENNESSEE	0.116	0.113	-2.5862
KANSAS	0.111	0.109	-1.8018
WISCONSIN	0.111	0.109	-1.8018
ALABAMA	0.109	0.107	-1.8349
FLORIDA	0.103	0.101	-1.9417
TEXAS	0.099	0.097	-2.0202
PUERTO RICO	0.093	0.093	0.0000
NEW JERSEY	0.092	0.092	0.0000
MARYLAND	0.091	0.091	0.0000
MAINE	0.086	0.086	0.0000
NEW MEXICO	0.085	0.085	0.0000
CONNECTICUT	0.081	0.081	0.0000
NORTH CAROLINA	0.079	0.079	0.0000
UTAH	0.073	0.073	0.0000
MINNESOTA	0.070	0.070	0.0000
PENNSYLVANIA	0.063	0.063	0.0000
KENTUCKY	0.058	0.058	0.0000
RHODE ISLAND	0.045	0.045	0.0000
DIST. OF COLUMBIA	0.044	0.044	0.0000
LOUISIANA	0.040	0.040	0.0000
NEW YORK	0.020	0.020	0.0000
MASSACHUSETTS	0.010	0.010	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	182.260	158.597	-12.9831
ALASKA	134.830	120.479	-10.6438
PENNSYLVANIA	113.143	101.352	-10.4213
NORTH DAKOTA	104.509	96.235	-7.9170
UTAH	103.930	95.514	-8.0978
WYOMING	103.231	95.205	-7.7748
WEST VIRGINIA	101.767	93.971	-7.6606
DELAWARE	101.146	93.524	-7.5356
SOUTH CAROLINA	100.470	92.615	-7.8183
MARYLAND	100.181	92.204	-7.9626
KANSAS	98.793	91.428	-7.4550
SOUTH DAKOTA	97.007	90.219	-6.9974
HAWAII	96.147	89.512	-6.9009
NEVADA	94.711	88.255	-6.8165
ARIZONA	92.194	85.962	-6.7597
MISSOURI	91.407	85.345	-6.6319
OKLAHOMA	91.306	85.452	-6.4114
INDIANA	90.055	84.295	-6.3961
LOUISIANA	90.023	84.362	-6.2884
OHIO	89.810	83.770	-6.7253
IOWA	89.353	83.956	-6.0401
CONNECTICUT	88.606	83.281	-6.0098
ILLINOIS	88.093	82.195	-6.6952
GEORGIA	87.609	82.109	-6.2779
COLORADO	83.573	79.161	-5.2792
VERMONT	81.829	78.121	-4.5314
OREGON	80.524	76.881	-4.5241
IDAHO	79.539	76.235	-4.1539
KENTUCKY	79.502	76.129	-4.2427
MICHIGAN	79.400	75.778	-4.5617
TEXAS	78.935	74.892	-5.1219
ALABAMA	78.583	75.398	-4.0530
TENNESSEE	78.395	75.198	-4.0781
NEW HAMPSHIRE	77.652	74.753	-3.7333
NORTH CAROLINA	75.831	73.027	-3.6977
NEW YORK	73.989	71.196	-3.7749
WISCONSIN	73.099	71.012	-2.8550
MISSISSIPPI	72.163	70.365	-2.4916
WASHINGTON	72.076	70.124	-2.7083
NEBRASKA	70.743	69.246	-2.1161
ARKANSAS	68.072	67.109	-1.4147
MAINE	67.851	66.951	-1.3264
MONTANA	63.884	63.795	-0.1393
DIST. OF COLUMBIA	63.446	63.446	0.0000
NEW MEXICO	62.239	62.239	0.0000
PUERTO RICO	60.254	60.254	0.0000
FLORIDA	58.684	58.684	0.0000
VIRGINIA	45.145	45.145	0.0000
NEW JERSEY	44.310	44.310	0.0000
MINNESOTA	44.222	44.222	0.0000
RHODE ISLAND	42.091	42.091	0.0000
MASSACHUSETTS	40.294	40.294	0.0000
CALIFORNIA	11.874	11.874	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2010

STATE	RATIO OF SUPPORT TO		FY 2011 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	242.2	0.09785	23.7	33.6
MAINE	102.5	0.13756	14.1	12.0
MASSACHUSETTS	442.6	0.24130	106.8	99.2
NEW HAMPSHIRE	109.6	0.14234	15.6	12.9
NEW JERSEY	614.6	0.34461	211.8	166.4
NEW YORK	985.0	0.33462	329.6	282.4
PUERTO RICO	238.2	0.19815	47.2	47.3
RHODE ISLAND	78.6	0.26463	20.8	20.8
VERMONT	61.3	0.08646	5.3	8.6
VIRGIN ISLANDS	15.0	0.50000	7.5	6.9
REGION 1	2,889.6	0.27076	782.4	690.1
DELAWARE	94.5	0.24656	23.3	18.6
DIST. OF COLUMBIA	66.7	0.26987	18.0	18.1
MARYLAND	417.2	0.22987	95.9	24.7
PENNSYLVANIA	1,059.8	0.18145	192.3	163.5
VIRGINIA	360.7	0.18270	65.9	59.2
WEST VIRGINIA	122.0	0.19262	23.5	24.5
REGION 2	2,120.9	0.19751	418.9	308.6
ALABAMA	273.7	0.09207	25.2	28.5
FLORIDA	879.4	0.05856	51.5	50.7
GEORGIA	611.7	0.20124	123.1	129.9
KENTUCKY	260.6	0.20837	54.3	52.1
MISSISSIPPI	187.5	0.12693	23.8	27.7
NORTH CAROLINA	526.4	0.12880	67.8	70.3
SOUTH CAROLINA	344.5	0.12888	44.4	40.7
TENNESSEE	299.5	0.21369	64.0	43.0
REGION 3	3,383.3	0.13422	454.1	442.9
ARKANSAS	213.3	0.24801	52.9	45.6
COLORADO	343.4	0.08532	29.3	33.0
LOUISIANA	239.7	0.25949	62.2	54.8
MONTANA	78.9	0.23194	18.3	23.5
NEW MEXICO	114.6	0.14834	17.0	13.6
NORTH DAKOTA	42.4	0.58962	25.0	21.4
OKLAHOMA	231.2	0.14576	33.7	35.3
SOUTH DAKOTA	65.3	0.08882	5.8	5.0
TEXAS	1,210.5	0.15233	184.4	179.7
UTAH	176.8	0.16742	29.6	25.6
WYOMING	55.5	0.38018	21.1	15.2
REGION 4	2,771.6	0.17293	479.3	452.7
ILLINOIS	823.4	0.17525	144.3	144.9
INDIANA	395.8	0.22006	87.1	86.5
IOWA	228.4	0.11296	25.8	23.3
KANSAS	172.7	0.16850	29.1	25.6
MICHIGAN	765.9	0.26936	206.3	160.1
MINNESOTA	261.1	0.12984	33.9	31.3
MISSOURI	369.9	0.16275	60.2	58.3
NEBRASKA	120.7	0.23032	27.8	31.2
OHIO	763.0	0.00354	2.7	112.7
WISCONSIN	433.6	0.12085	52.4	53.9
REGION 5	4,334.5	0.15448	669.6	727.8
ALASKA	122.0	0.15902	19.4	17.9
ARIZONA	315.0	0.23587	74.3	54.2
CALIFORNIA	2,410.3	0.20624	497.1	414.1
HAWAII	104.9	0.31459	33.0	27.6
IDAHO	140.3	0.21383	30.0	34.0
NEVADA	204.1	0.33758	68.9	44.3
OREGON	375.4	0.08125	30.5	38.7
WASHINGTON	478.4	0.26505	126.8	78.7
REGION 6	4,150.4	0.21203	880.0	709.5
NATIONAL TOTAL	19,650.3	0.18749	3,684.3	3,331.6

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2010

STATE	RATIO OF AS&T TO		FY 2011 AS&T	PRIOR YEAR AS&T
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	242.2	0.20479	49.6	50.4
MAINE	102.5	0.27317	28.0	10.7
MASSACHUSETTS	442.6	0.09015	39.9	40.7
NEW HAMPSHIRE	109.6	0.41697	45.7	36.5
NEW JERSEY	614.6	0.13375	82.2	83.5
NEW YORK	985.0	0.16944	166.9	147.5
PUERTO RICO	238.2	0.18556	44.2	46.7
RHODE ISLAND	78.6	0.17684	13.9	10.2
VERMONT	61.3	0.12398	7.6	8.3
VIRGIN ISLANDS	15.0	0.12000	1.8	1.6
REGION 1	2,889.6	0.16604	479.8	436.1
DELAWARE	94.5	0.09630	9.1	8.8
DIST. OF COLUMBIA	66.7	0.21589	14.4	14.8
MARYLAND	417.2	0.13591	56.7	49.7
PENNSYLVANIA	1,059.8	0.09058	96.0	103.3
VIRGINIA	360.7	0.11699	42.2	39.1
WEST VIRGINIA	122.0	0.19508	23.8	19.1
REGION 2	2,120.9	0.11420	242.2	234.8
ALABAMA	273.7	0.10851	29.7	30.2
FLORIDA	879.4	0.07426	65.3	65.1
GEORGIA	611.7	0.11215	68.6	66.3
KENTUCKY	260.6	0.08596	22.4	22.2
MISSISSIPPI	187.5	0.18080	33.9	31.4
NORTH CAROLINA	526.4	0.09366	49.3	55.7
SOUTH CAROLINA	344.5	0.16313	56.2	53.1
TENNESSEE	299.5	0.13623	40.8	29.9
REGION 3	3,383.3	0.10824	366.2	353.9
ARKANSAS	213.3	0.14299	30.5	26.5
COLORADO	343.4	0.16657	57.2	42.9
LOUISIANA	239.7	0.16604	39.8	39.7
MONTANA	78.9	0.14322	11.3	9.6
NEW MEXICO	114.6	0.30105	34.5	22.9
NORTH DAKOTA	42.4	0.18396	7.8	7.9
OKLAHOMA	231.2	0.16003	37.0	33.7
SOUTH DAKOTA	65.3	0.09495	6.2	8.4
TEXAS	1,210.5	0.10384	125.7	94.5
UTAH	176.8	0.21606	38.2	30.7
WYOMING	55.5	0.11892	6.6	8.7
REGION 4	2,771.6	0.14244	394.8	325.5
ILLINOIS	823.4	0.13857	114.1	101.9
INDIANA	395.8	0.05862	23.2	48.6
IOWA	228.4	0.09019	20.6	18.7
KANSAS	172.7	0.24957	43.1	38.7
MICHIGAN	765.9	0.03878	29.7	32.7
MINNESOTA	261.1	0.11720	30.6	27.9
MISSOURI	369.9	0.11490	42.5	50.2
NEBRASKA	120.7	0.10439	12.6	17.8
OHIO	763.0	0.00026	0.2	34.3
WISCONSIN	433.6	0.10194	44.2	44.8
REGION 5	4,334.5	0.08324	360.8	415.6
ALASKA	122.0	0.08197	10.0	11.4
ARIZONA	315.0	0.13143	41.4	27.4
CALIFORNIA	2,410.3	0.15753	379.7	339.6
HAWAII	104.9	0.19924	20.9	15.8
IDAHO	140.3	0.17463	24.5	22.6
NEVADA	204.1	0.23812	48.6	40.1
OREGON	375.4	0.09483	35.6	31.9
WASHINGTON	478.4	0.17161	82.1	62.6
REGION 6	4,150.4	0.15488	642.8	551.4
NATIONAL TOTAL	19,650.3	0.12654	2,486.6	2,317.3

TABLE 7A

FY 2 0 1 1 A L L O C A T I O N INITIAL CLAIMS									
STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	20.755	23.046	-2.291	192,288	205,982	-13,694	37.5	45.4	-7.9
MAINE	25.141	29.518	-4.377	61,290	59,610	1,680	14.7	17.1	-2.4
MASSACHUSETTS	24.615	28.574	-3.959	339,571	373,787	-34,216	85.5	111.5	-26.0
NEW HAMPSHIRE	27.205	30.284	-3.079	61,972	55,726	6,246	16.9	17.4	-0.5
NEW JERSEY	36.018	37.683	-1.665	432,219	492,997	-60,778	170.9	211.5	-40.6
NEW YORK	14.790	16.944	-2.154	866,020	933,683	-67,663	129.7	162.8	-33.1
PUERTO RICO	56.709	56.020	0.689	134,669	158,434	-23,765	78.7	94.7	-16.0
RHODE ISLAND	32.161	30.250	1.911	62,203	70,900	-8,697	21.1	24.0	-2.9
VERMONT	20.877	20.152	0.725	37,499	41,927	-4,428	7.4	8.1	-0.7
VIRGIN ISLANDS	44.850	56.170	-11.320	2,705	2,847	-142	1.2	1.5	-0.3
REGION 1	303.121	328.641	-25.520	2,190,436	2,395,893	-205,457	563.6	694.0	-130.4
DELAWARE	32.590	31.978	0.612	53,772	63,261	-9,489	17.7	20.2	-2.5
DIST. OF COLUMBIA	47.812	51.214	-3.402	33,623	32,175	1,448	17.0	16.0	1.0
MARYLAND	29.251	35.770	-6.519	220,236	222,213	-1,977	61.2	83.6	-22.4
PENNSYLVANIA	22.143	22.978	-0.835	1,080,605	1,104,909	-24,304	240.0	260.6	-20.6
VIRGINIA	33.482	36.868	-3.386	297,796	290,743	7,053	91.0	101.2	-10.2
WEST VIRGINIA	32.653	33.899	-1.246	65,839	63,584	2,255	21.9	22.4	-0.5
REGION 2	197.931	212.707	-14.776	1,751,871	1,776,885	-25,014	448.8	504.0	-55.2
ALABAMA	26.832	30.870	-4.038	258,276	236,692	21,584	65.1	70.1	-5.0
FLORIDA	25.710	28.659	-2.949	721,802	630,000	91,802	160.7	159.8	0.9
GEORGIA	32.580	36.915	-4.335	561,912	515,159	46,753	167.0	174.9	-7.9
KENTUCKY	24.194	29.580	-5.386	306,360	324,267	-17,907	73.7	96.0	-22.3
MISSISSIPPI	32.657	36.509	-3.852	125,960	144,237	-18,277	37.9	49.1	-11.2
NORTH CAROLINA	22.832	29.266	-6.434	645,696	705,358	-59,662	136.0	192.8	-56.8
SOUTH CAROLINA	30.975	32.465	-1.490	279,611	328,954	-49,343	87.0	108.8	-21.8
TENNESSEE	23.605	25.958	-2.353	339,311	298,790	40,521	77.3	76.9	0.4
REGION 3	219.385	250.222	-30.837	3,238,928	3,183,457	55,471	804.7	928.4	-178.9
ARKANSAS	38.675	40.305	-1.630	193,355	199,734	-6,379	69.0	74.1	-5.1
COLORADO	52.034	50.600	1.434	146,970	128,385	18,585	70.6	60.8	9.8
LOUISIANA	51.552	45.431	6.121	133,829	127,077	6,752	65.8	56.1	9.7
MONTANA	41.206	44.915	-3.709	52,688	45,816	6,872	20.3	19.2	1.1
NEW MEXICO	54.553	52.460	2.093	60,018	54,926	5,092	30.4	27.2	3.2
NORTH DAKOTA	21.009	26.402	-5.393	23,817	24,383	-566	4.4	5.7	-1.3
OKLAHOMA	31.260	38.296	-7.036	130,173	121,412	8,761	38.1	44.8	-6.7
SOUTH DAKOTA	50.649	55.039	-4.390	20,016	19,536	480	9.3	9.9	-0.6
TEXAS	22.709	26.227	-3.518	681,411	722,660	-41,249	147.8	183.2	-35.4
UTAH	37.343	44.384	-7.041	78,036	67,857	10,179	26.9	28.1	-1.2
WYOMING	39.734	43.639	-3.905	22,225	19,326	2,899	8.3	7.9	0.4
REGION 4	440.724	467.698	-26.974	1,542,538	1,531,112	11,426	490.9	517.0	-26.1
ILLINOIS	24.071	25.220	-1.149	676,456	673,986	2,470	163.2	173.8	-10.6
INDIANA	23.079	26.280	-3.201	395,009	455,833	-60,824	88.8	122.3	-33.5
IOWA	23.470	31.734	-8.264	228,602	203,910	24,692	50.1	61.3	-11.2
KANSAS	16.687	20.161	-3.474	157,076	136,588	20,488	23.9	25.9	-2.0
MICHIGAN	36.516	37.146	-0.630	787,381	816,352	-28,971	270.3	296.9	-26.6
MINNESOTA	18.054	23.742	-5.688	261,763	255,264	6,499	44.0	58.1	-14.1
MISSOURI	20.243	25.527	-5.284	363,473	348,566	14,907	69.4	87.3	-17.9
NEBRASKA	33.068	37.310	-4.242	65,556	64,144	1,412	20.3	23.1	-2.8
OHIO	30.039	32.302	-2.263	677,423	690,564	-13,141	188.7	209.8	-21.1
WISCONSIN	14.776	17.439	-2.663	623,164	584,809	38,355	83.9	97.2	-13.3
REGION 5	240.003	276.861	-36.858	4,235,903	4,230,016	5,887	1,002.6	1155.7	-153.1
ALASKA	31.349	38.548	-7.199	69,696	81,995	-12,299	22.1	32.1	-10.0
ARIZONA	19.039	20.986	-1.947	216,023	187,846	28,177	36.1	35.8	0.3
CALIFORNIA	27.973	29.130	-1.157	2,361,058	2,246,189	114,869	625.0	628.8	-3.8
HAWAII	32.647	32.943	-0.296	71,087	63,550	7,537	21.5	19.9	1.6
IDAHO	32.099	35.397	-3.298	106,084	104,146	1,938	31.5	34.6	-3.1
NEVADA	23.732	26.373	-2.641	186,485	164,123	22,362	40.3	36.7	3.6
OREGON	24.738	26.851	-2.113	357,061	372,000	-14,939	81.4	94.2	-12.8
WASHINGTON	19.307	25.452	-6.145	422,830	412,788	10,042	75.5	99.9	-24.4
REGION 6	210.884	235.680	-24.796	3,790,324	3,632,637	157,687	933.4	982.0	-48.6
NATIONAL TOTAL	1,612.05	1,771.81	-159.761	16,750,000	16,750,000	0	4,244.0	4781.1	-537.1

TABLE 7B

F Y 2 0 1 1 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	65.530	59.882	5.648	78,836	82,385	-3,549	48.5	47.1	1.4
MAINE	65.219	59.573	5.646	26,091	30,695	-4,604	16.2	17.8	-1.6
MASSACHUSETTS	114.713	91.922	22.791	100,107	117,773	-17,666	117.5	113.1	4.4
NEW HAMPSHIRE	62.967	55.088	7.879	32,108	34,875	-2,767	20.3	19.8	0.5
NEW JERSEY	70.217	66.401	3.816	142,886	157,409	-14,523	110.1	119.0	-8.9
NEW YORK	102.552	88.703	13.849	178,380	209,859	-31,479	185.3	191.6	-6.3
PUERTO RICO	65.231	68.087	-2.856	58,290	68,576	-10,286	39.2	49.8	-10.6
RHODE ISLAND	71.764	70.792	0.972	17,128	20,151	-3,023	13.0	16.0	-3.0
VERMONT	49.671	54.435	-4.764	14,224	12,660	1,564	6.6	6.6	0.0
VIRGIN ISLANDS	403.189	357.686	45.503	643	559	84	2.5	1.9	0.6
REGION 1	1,071.053	972.569	98.484	648,693	734,942	-86,249	559.2	582.7	-23.5
DELAWARE	68.854	72.105	-3.251	16,499	16,432	67	11.5	11.8	-0.3
DIST. OF COLUMBIA	56.049	50.578	5.471	11,370	13,376	-2,006	6.8	6.6	0.2
MARYLAND	36.662	41.047	-4.385	288,181	279,712	8,469	100.3	120.7	-20.4
PENNSYLVANIA	40.820	43.591	-2.771	224,661	264,307	-39,646	92.0	118.3	-26.3
VIRGINIA	65.765	66.626	-0.861	98,074	92,226	5,848	58.9	58.0	0.9
WEST VIRGINIA	52.189	51.099	1.090	24,748	23,965	783	13.1	12.7	0.4
REGION 2	320.339	325.046	-4.707	663,533	690,018	-26,485	282.6	328.1	-45.5
ALABAMA	53.764	67.507	-13.743	79,801	72,066	7,735	40.3	46.7	-6.4
FLORIDA	50.655	52.627	-1.972	356,154	336,203	19,951	156.2	156.6	-0.4
GEORGIA	52.576	52.637	-0.061	151,991	139,801	12,190	72.9	67.7	5.2
KENTUCKY	45.763	49.168	-3.405	62,002	72,943	-10,941	28.2	35.9	-7.7
MISSISSIPPI	55.386	54.528	0.858	51,316	50,420	896	26.2	25.6	0.6
NORTH CAROLINA	34.504	31.074	3.430	143,574	142,406	1,168	45.7	41.3	4.4
SOUTH CAROLINA	43.995	48.197	-4.202	78,671	83,919	-5,248	34.8	41.2	-6.4
TENNESSEE	33.294	44.432	-11.138	67,183	65,199	1,984	21.6	28.7	-7.1
REGION 3	369.937	400.170	-30.233	990,692	962,957	27,735	425.9	443.7	-63.3
ARKANSAS	52.395	52.037	0.358	54,356	56,774	-2,418	26.3	27.2	-0.9
COLORADO	49.267	53.993	-4.726	149,063	129,620	19,443	67.8	65.5	2.3
LOUISIANA	6.802	16.526	-9.724	69,234	76,781	-7,547	4.5	12.3	-7.8
MONTANA	89.570	75.727	13.843	18,282	18,054	228	15.3	12.7	2.6
NEW MEXICO	51.591	53.317	-1.726	39,361	34,227	5,134	18.8	17.2	1.6
NORTH DAKOTA	14.350	22.757	-8.407	22,242	19,341	2,901	2.8	3.9	-1.1
OKLAHOMA	70.383	71.865	-1.482	60,459	52,573	7,886	39.8	36.4	3.4
SOUTH DAKOTA	40.681	47.514	-6.833	12,743	11,081	1,662	4.8	4.9	-0.1
TEXAS	37.211	43.249	-6.038	540,140	469,687	70,453	191.9	196.3	-4.4
UTAH	33.228	36.756	-3.528	90,153	78,394	11,759	27.7	26.9	0.8
WYOMING	53.736	61.281	-7.545	16,581	14,418	2,163	8.3	8.3	0.0
REGION 4	499.214	535.022	-35.808	1,072,614	960,950	111,664	408.0	411.6	-3.6
ILLINOIS	68.011	59.270	8.741	222,366	216,276	6,090	151.6	131.1	20.5
INDIANA	44.466	50.502	-6.036	155,010	134,791	20,219	67.2	69.5	-2.3
IOWA	43.985	46.636	-2.651	57,638	52,533	5,105	23.7	23.2	0.5
KANSAS	39.769	41.887	-2.118	72,206	75,544	-3,338	26.2	29.8	-3.6
MICHIGAN	26.831	29.775	-2.944	504,112	485,962	18,150	127.1	141.7	-14.6
MINNESOTA	36.919	38.836	-1.917	144,890	125,991	18,899	49.8	46.9	2.9
MISSOURI	34.856	40.195	-5.339	231,752	214,960	16,792	76.2	84.8	-8.6
NEBRASKA	32.770	34.651	-1.881	91,730	89,752	1,978	28.2	30.0	-1.8
OHIO	49.160	48.928	0.232	348,266	369,647	-21,381	158.7	170.1	-11.4
WISCONSIN	68.421	68.013	0.408	181,338	189,623	-8,285	113.0	123.0	-10.0
REGION 5	445.188	458.693	-13.505	2,009,308	1,955,079	54,229	821.7	850.1	-28.4
ALASKA	57.466	56.974	0.492	47,025	47,571	-546	27.3	27.5	-0.2
ARIZONA	71.117	63.456	7.661	96,850	84,217	12,633	60.5	48.6	11.9
CALIFORNIA	47.481	45.679	1.802	959,609	1,072,434	-112,825	431.2	470.8	-39.6
HAWAII	61.485	57.995	3.490	32,631	34,100	-1,469	18.6	18.8	-0.2
IDAHO	45.886	51.938	-6.052	50,018	43,494	6,524	21.3	21.2	0.1
NEVADA	40.154	44.820	-4.666	109,894	95,560	14,334	40.2	36.3	3.9
OREGON	57.309	63.868	-6.559	111,517	114,860	-3,343	58.9	69.2	-10.3
WASHINGTON	48.305	49.382	-1.077	207,616	203,818	3,798	92.8	95.7	-2.9
REGION 6	429.203	434.112	-4.909	1,615,160	1,696,054	-80,894	750.8	788.1	-37.3
NATIONAL TOTAL	3,134.93	3,125.61	9.322	7,000,000	7,000,000	0	3,248.2	3,404.3	-156.1

FY 2011 ALLOCATION
APPEALS

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	227.581	217.640	9.941	14,014	15,082	-1,068	30.0	31.4	-1.4
MAINE	273.531	264.317	9.214	4,913	5,283	-370	12.8	13.6	-0.8
MASSACHUSETTS	277.659	261.140	16.519	17,578	20,680	-3,102	49.9	56.4	-6.5
NEW HAMPSHIRE	260.889	242.979	17.910	3,653	3,613	40	9.6	9.0	0.6
NEW JERSEY	204.939	215.668	-10.729	29,196	34,348	-5,152	65.7	84.3	-18.6
NEW YORK	346.012	290.757	55.255	29,638	32,968	-3,330	103.9	98.6	5.3
PUERTO RICO	240.447	271.699	-31.252	4,750	5,588	-838	11.8	16.2	-4.4
RHODE ISLAND	228.916	229.701	-0.785	4,011	4,491	-480	9.7	11.5	-1.8
VERMONT	365.231	356.739	8.492	1,681	1,583	98	5.8	5.4	0.4
VIRGIN ISLANDS	311.311	364.089	-52.778	94	87	7	0.3	0.3	0.0
REGION 1	2,736.516	2,714.729	21.787	109,528	123,723	-14,195	299.5	326.7	-27.2
DELAWARE	215.096	219.531	-4.435	4,561	4,434	127	9.9	9.7	0.2
DIST. OF COLUMBIA	98.755	181.981	-83.226	2,079	2,123	-44	2.2	3.8	-1.6
MARYLAND	177.126	187.339	-10.213	27,030	26,173	857	45.5	51.6	-6.1
PENNSYLVANIA	266.097	253.551	12.546	56,120	60,390	-4,270	149.8	157.2	-7.4
VIRGINIA	163.273	176.663	-13.390	17,874	15,560	2,314	26.6	25.9	0.7
WEST VIRGINIA	273.089	256.968	16.121	3,782	3,916	-134	10.5	10.5	0.0
REGION 2	1,193.436	1,276.033	-82.597	111,446	112,596	-1,150	244.5	258.7	-14.2
ALABAMA	203.439	212.255	-8.816	14,477	14,903	-426	27.7	30.4	-2.7
FLORIDA	163.767	183.196	-19.429	90,168	78,407	11,761	127.8	127.2	0.6
GEORGIA	216.235	225.100	-8.865	45,732	39,767	5,965	90.2	82.3	7.9
KENTUCKY	210.472	212.922	-2.450	18,204	17,513	691	38.1	37.3	0.8
MISSISSIPPI	210.328	225.800	-15.472	11,673	11,477	196	22.6	24.1	-1.5
NORTH CAROLINA	199.160	208.135	-8.975	39,603	36,876	2,727	72.7	71.7	1.0
SOUTH CAROLINA	240.457	238.465	1.992	13,456	13,167	289	32.5	32.0	0.5
TENNESSEE	170.034	186.535	-16.501	17,279	18,179	-900	28.4	33.6	-5.2
REGION 3	1,613.892	1,692.408	-78.516	250,592	230,289	20,303	440.0	438.6	-12.8
ARKANSAS	204.691	203.435	1.256	10,141	11,010	-869	19.2	20.6	-1.4
COLORADO	291.006	292.992	-1.986	16,777	14,589	2,188	45.1	40.0	5.1
LOUISIANA	175.085	196.646	-21.561	17,026	20,030	-3,004	28.4	38.3	-9.9
MONTANA	330.239	285.920	44.319	686	775	-89	2.1	2.1	0.0
NEW MEXICO	206.857	208.107	-1.250	7,025	7,188	-163	13.5	14.1	-0.6
NORTH DAKOTA	269.129	297.535	-28.406	1,590	1,383	207	3.8	3.6	0.2
OKLAHOMA	194.673	166.898	27.775	10,547	9,171	1,376	19.2	14.7	4.5
SOUTH DAKOTA	341.798	321.647	20.151	1,071	1,016	55	3.4	3.0	0.4
TEXAS	204.706	213.214	-8.508	78,722	75,815	2,907	153.9	156.2	-2.3
UTAH	263.232	273.294	-10.062	8,095	7,039	1,056	19.7	18.0	1.7
WYOMING	286.962	275.701	11.261	1,482	1,289	193	4.0	3.3	0.7
REGION 4	2,768.378	2,735.389	32.989	153,162	149,305	3,857	312.3	313.9	-1.6
ILLINOIS	154.820	162.322	-7.502	52,830	52,234	596	82.0	86.7	-4.7
INDIANA	151.753	171.589	-19.836	27,760	25,344	2,416	41.1	44.4	-3.3
IOWA	251.784	239.052	12.732	12,258	10,939	1,319	28.8	24.8	4.0
KANSAS	239.557	234.052	5.505	9,800	10,062	-262	21.4	22.2	-0.8
MICHIGAN	273.077	243.186	29.891	22,094	25,993	-3,899	56.7	61.9	-5.2
MINNESOTA	245.644	247.766	-2.122	16,754	14,569	2,185	38.3	34.6	3.7
MISSOURI	214.136	215.396	-1.260	21,445	23,080	-1,635	43.3	48.8	-5.5
NEBRASKA	189.529	209.850	-20.321	4,606	4,005	601	8.2	8.1	0.1
OHIO	330.157	302.889	27.268	20,916	23,161	-2,245	64.0	66.0	-2.0
WISCONSIN	308.729	300.137	8.592	16,720	17,693	-973	47.0	50.6	-3.6
REGION 5	2,359.186	2,326.239	32.947	205,183	207,080	-1,897	430.8	448.1	-17.3
ALASKA	228.525	237.957	-9.432	1,567	1,686	-119	3.6	4.1	-0.5
ARIZONA	197.701	222.487	-24.786	20,257	17,615	2,642	35.2	35.6	-0.4
CALIFORNIA	222.981	219.489	3.492	218,399	231,797	-13,398	460.9	489.0	-28.1
HAWAII	230.432	236.215	-5.783	3,091	2,688	403	6.6	6.0	0.6
IDAHO	191.813	205.237	-13.424	4,692	4,080	612	8.3	7.9	0.4
NEVADA	236.115	221.069	15.046	9,765	9,401	364	21.0	17.6	3.4
OREGON	213.173	229.465	-16.292	18,245	16,520	1,725	35.9	35.7	0.2
WASHINGTON	210.883	221.705	-10.822	22,073	21,220	853	43.1	44.7	-1.6
REGION 6	1,731.623	1,793.624	-62.001	298,089	305,007	-6,918	614.6	640.6	-26.0
NATIONAL TOTAL	12,403.03	12,538.42	-135.391	1,128,000	1,128,000	0	2,341.7	2,426.6	-84.9

TABLE 7D

F Y 2 0 1 1 A L L O C A T I O N									
W E E K S C L A I M E D									
STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	1.552	1.915	-0.363	1,787,698	1,888,769	-101,071	26.1	34.6	-8.5
MAINE	2.532	2.680	-0.148	415,348	412,935	2,413	10.0	10.8	-0.8
MASSACHUSETTS	1.910	1.981	-0.071	3,082,352	3,626,297	-543,945	60.2	75.0	-14.8
NEW HAMPSHIRE	4.664	5.033	-0.369	384,685	334,509	50,176	18.0	17.3	0.7
NEW JERSEY	1.464	1.825	-0.361	4,690,402	4,985,194	-294,792	75.4	103.6	-28.2
NEW YORK	1.286	1.522	-0.236	7,217,211	8,392,034	-1,174,823	94.0	131.4	-37.4
PUERTO RICO	2.837	3.464	-0.627	1,401,263	1,648,545	-247,282	41.0	60.9	-19.9
RHODE ISLAND	0.553	0.637	-0.084	447,888	524,367	-76,479	2.6	3.7	-1.1
VERMONT	1.011	1.272	-0.261	275,898	321,226	-45,328	2.6	3.9	-1.3
VIRGIN ISLANDS	5.034	9.787	-4.753	25,497	27,125	-1,628	1.3	2.5	-1.2
REGION 1	22.843	30.116	-7.273	19,728,242	22,161,001	-2,432,759	331.2	443.7	-112.5
DELAWARE	2.475	2.735	-0.260	335,570	394,788	-59,218	8.4	10.8	-2.4
DIST. OF COLUMBIA	2.649	3.284	-0.635	292,762	312,090	-19,328	8.2	10.0	-1.8
MARYLAND	1.434	1.906	-0.472	1,439,054	1,693,005	-253,951	19.6	33.9	-14.3
PENNSYLVANIA	2.356	2.677	-0.321	7,436,050	8,248,423	-812,373	175.7	226.6	-50.9
VIRGINIA	2.734	2.983	-0.249	1,794,828	1,618,317	176,511	44.8	45.6	-0.8
WEST VIRGINIA	2.917	3.361	-0.444	522,793	528,004	-5,211	15.5	18.5	-3.0
REGION 2	14.565	16.946	-2.381	11,821,057	12,794,627	-973,570	272.2	345.4	-73.2
ALABAMA	1.842	2.277	-0.435	1,318,965	1,211,141	107,824	22.8	26.5	-3.7
FLORIDA	1.971	2.903	-0.932	5,316,420	4,622,974	693,446	90.7	118.8	-28.1
GEORGIA	1.716	2.357	-0.641	3,004,236	2,612,379	391,857	47.0	56.6	-9.6
KENTUCKY	1.530	2.094	-0.564	1,510,326	1,522,449	-12,123	23.0	31.9	-8.9
MISSISSIPPI	2.268	2.295	-0.027	915,363	795,968	119,395	19.1	17.0	2.1
NORTH CAROLINA	1.505	1.772	-0.267	4,280,984	3,722,595	558,389	59.4	61.6	-2.2
SOUTH CAROLINA	2.176	2.571	-0.395	1,973,005	1,774,907	198,098	43.1	46.5	-3.4
TENNESSEE	1.684	1.628	0.056	1,980,143	1,770,966	209,177	32.2	28.6	3.6
REGION 3	14.692	17.897	-3.205	20,299,442	18,033,379	2,266,063	337.3	387.5	-123.4
ARKANSAS	1.574	1.867	-0.293	1,280,788	1,363,411	-82,623	18.6	23.4	-4.8
COLORADO	0.340	0.817	-0.477	1,392,029	1,210,460	181,569	4.4	9.3	-4.9
LOUISIANA	3.767	3.186	0.581	922,642	902,050	20,592	33.2	27.9	5.3
MONTANA	1.869	2.206	-0.337	334,200	290,609	43,591	5.8	6.0	-0.2
NEW MEXICO	1.751	1.867	-0.116	542,061	471,357	70,704	8.8	8.3	0.5
NORTH DAKOTA	1.668	2.625	-0.957	131,623	145,632	-14,009	1.9	3.4	-1.5
OKLAHOMA	3.825	4.818	-0.993	879,781	765,027	114,754	31.5	35.5	-4.0
SOUTH DAKOTA	8.820	10.930	-2.110	110,197	116,878	-6,681	8.9	11.8	-2.9
TEXAS	2.043	2.511	-0.468	5,150,889	4,946,682	204,207	100.5	120.0	-19.5
UTAH	1.377	2.073	-0.696	496,684	431,899	64,785	6.3	8.4	-2.1
WYOMING	2.972	3.335	-0.363	128,521	111,757	16,764	3.6	3.5	0.1
REGION 4	30.006	36.235	-6.229	11,369,415	10,755,762	613,653	223.5	257.5	-34.0
ILLINOIS	0.809	0.866	-0.057	6,190,794	6,148,631	42,163	50.2	54.4	-4.2
INDIANA	1.817	2.222	-0.405	2,551,746	3,002,054	-450,308	45.2	68.1	-22.9
IOWA	1.450	1.974	-0.524	1,124,191	1,253,596	-129,405	15.2	23.4	-8.2
KANSAS	1.913	2.188	-0.275	1,013,337	973,439	39,898	17.7	20.0	-2.3
MICHIGAN	1.164	1.339	-0.175	5,556,717	6,537,314	-980,597	60.8	85.7	-24.9
MINNESOTA	1.327	1.234	0.093	2,177,430	2,161,211	16,219	26.9	25.6	1.3
MISSOURI	1.907	2.436	-0.529	2,019,870	2,151,775	-131,905	36.3	51.4	-15.1
NEBRASKA	1.802	2.335	-0.533	421,340	475,179	-53,839	7.1	10.7	-3.6
OHIO	2.195	2.710	-0.515	4,811,967	4,775,309	36,658	97.9	121.7	-23.8
WISCONSIN	1.520	1.785	-0.265	3,092,488	3,243,629	-151,141	42.8	55.2	-12.4
REGION 5	15.904	19.089	-3.185	28,959,880	30,722,137	-1,762,257	400.1	516.2	-116.1
ALASKA	1.556	1.818	-0.262	468,730	551,447	-82,717	7.4	10.2	-2.8
ARIZONA	2.459	2.447	0.012	1,516,209	1,318,443	197,766	32.7	29.3	3.4
CALIFORNIA	1.212	1.372	-0.160	18,493,705	16,151,200	2,342,505	212.1	213.0	-0.9
HAWAII	3.558	4.055	-0.497	395,872	386,150	9,722	13.1	14.9	-1.8
IDAHO	2.928	3.070	-0.142	586,188	586,908	-720	15.9	16.9	-1.0
NEVADA	1.700	1.818	-0.118	1,186,585	1,031,813	154,772	18.4	15.9	2.5
OREGON	2.498	2.939	-0.441	2,141,150	2,377,070	-235,920	49.3	65.9	-16.6
WASHINGTON	1.697	2.154	-0.457	2,633,525	2,730,063	-96,538	41.4	55.9	-14.5
REGION 6	17.608	19.673	-2.065	27,421,964	25,133,094	2,288,870	390.3	422.0	-31.7
NATIONAL TOTAL	115.62	139.96	-24.338	119,600,000	119,600,000	0	1,954.6	2,372.3	-417.7

TABLE 7E

FY 2011 ALLOCATION
WAGE RECORDS

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	0.081	0.084	-0.003	7,563,863	7,379,468	184,395	5.8	5.9	-0.1
MAINE	0.086	0.113	-0.027	3,049,991	2,752,288	297,703	2.5	3.0	-0.5
MASSACHUSETTS	0.010	0.012	-0.002	15,022,997	14,429,788	593,209	1.5	1.8	-0.3
NEW HAMPSHIRE	0.131	0.126	0.005	2,965,839	2,965,942	-103	3.9	3.8	0.1
NEW JERSEY	0.092	0.091	0.001	17,545,307	17,192,587	352,720	17.7	17.8	-0.1
NEW YORK	0.020	0.022	-0.002	38,248,283	38,085,074	163,209	7.7	8.6	-0.9
PUERTO RICO	0.093	0.107	-0.014	4,141,825	3,971,792	170,033	4.0	4.5	-0.5
RHODE ISLAND	0.045	0.040	0.005	2,111,639	2,092,477	19,162	1.0	0.9	0.1
VERMONT	0.525	0.491	0.034	1,470,783	1,397,732	73,051	7.3	6.6	0.7
VIRGIN ISLANDS	1.180	0.815	0.365	187,937	178,903	9,034	2.2	1.4	0.8
REGION 1	2.263	1.901	0.362	92,308,464	90,446,051	1,862,413	53.6	54.3	-0.7
DELAWARE	0.271	0.216	0.055	1,958,858	2,002,286	-43,428	5.4	4.3	1.1
DIST. OF COLUMBIA	0.044	0.092	-0.048	2,380,601	2,091,439	289,162	1.1	1.9	-0.8
MARYLAND	0.091	0.104	-0.013	10,399,215	11,051,346	-652,131	9.0	12.1	-3.1
PENNSYLVANIA	0.063	0.079	-0.016	24,860,062	24,512,896	347,166	15.7	19.9	-4.2
VIRGINIA	0.228	0.236	-0.008	16,507,654	14,895,570	1,612,084	34.4	33.2	1.2
WEST VIRGINIA	0.195	0.190	0.005	3,157,605	3,060,944	96,661	6.3	6.1	0.2
REGION 2	0.892	0.917	-0.025	59,263,995	57,614,481	1,649,514	71.9	77.5	-5.6
ALABAMA	0.107	0.123	-0.016	8,284,043	8,434,752	-150,709	8.3	10.0	-1.7
FLORIDA	0.101	0.094	0.007	34,017,795	36,909,617	-2,891,822	29.7	30.7	-1.0
GEORGIA	0.258	0.227	0.031	16,283,040	16,028,427	254,613	38.3	33.5	4.8
KENTUCKY	0.058	0.069	-0.011	7,568,151	8,570,624	-1,002,473	4.4	5.9	-1.5
MISSISSIPPI	0.135	0.132	0.003	4,959,306	5,010,324	-51,018	6.2	6.2	0.0
NORTH CAROLINA	0.079	0.079	0.000	18,360,447	17,971,758	388,689	13.4	13.3	0.1
SOUTH CAROLINA	0.178	0.175	0.003	8,304,426	8,417,985	-113,559	14.9	15.0	-0.1
TENNESSEE	0.113	0.112	0.001	12,054,923	12,075,135	-20,212	13.2	13.4	-0.2
REGION 3	1.029	1.011	0.018	109,832,131	113,418,622	-3,586,491	128.4	128.0	-5.2
ARKANSAS	0.205	0.194	0.011	5,434,689	5,281,586	153,103	10.3	9.4	0.9
COLORADO	0.138	0.137	0.001	10,086,631	9,951,422	135,209	12.9	12.8	0.1
LOUISIANA	0.040	0.045	-0.005	7,448,842	7,525,801	-76,959	2.8	3.3	-0.5
MONTANA	0.226	0.222	0.004	2,022,270	1,978,105	44,165	4.3	4.1	0.2
NEW MEXICO	0.085	0.104	-0.019	3,575,587	3,326,080	249,507	2.8	3.3	-0.5
NORTH DAKOTA	0.119	0.128	-0.009	1,653,613	1,564,880	88,733	1.7	1.8	-0.1
OKLAHOMA	0.118	0.099	0.019	7,072,612	7,004,861	67,751	7.8	6.7	1.1
SOUTH DAKOTA	0.142	0.143	-0.001	1,787,355	1,736,248	51,107	2.3	2.3	0.0
TEXAS	0.097	0.097	0.000	48,372,355	47,697,743	674,612	44.8	44.7	0.1
UTAH	0.073	0.098	-0.025	5,520,933	5,565,901	-44,968	3.7	5.1	-1.4
WYOMING	0.204	0.214	-0.010	1,267,609	1,396,904	-129,295	2.4	2.8	-0.4
REGION 4	1.447	1.481	-0.034	94,242,496	93,029,531	1,212,965	95.8	96.3	-0.5
ILLINOIS	0.177	0.168	0.009	26,769,897	26,414,591	355,306	47.5	45.4	2.1
INDIANA	0.140	0.145	-0.005	12,015,327	12,072,851	-57,524	16.4	17.9	-1.5
IOWA	0.331	0.325	0.006	6,872,828	6,631,798	241,030	21.2	20.4	0.8
KANSAS	0.109	0.116	-0.007	5,924,914	5,448,565	476,349	5.9	5.9	0.0
MICHIGAN	0.155	0.143	0.012	17,814,782	17,718,794	95,988	26.0	24.8	1.2
MINNESOTA	0.070	0.047	0.023	11,787,033	11,667,868	119,165	7.7	5.3	2.4
MISSOURI	0.132	0.138	-0.006	12,343,620	12,419,125	-75,505	15.4	16.8	-1.4
NEBRASKA	0.210	0.216	-0.006	4,158,791	4,043,253	115,538	8.2	8.4	-0.2
OHIO	0.149	0.142	0.007	23,551,745	23,375,177	176,568	32.5	31.2	1.3
WISCONSIN	0.109	0.121	-0.012	13,398,131	12,993,511	404,620	13.3	15.0	-1.7
REGION 5	1.582	1.561	0.021	134,637,068	132,785,533	1,851,535	194.1	191.1	3.0
ALASKA	0.255	0.286	-0.031	1,469,567	1,344,756	124,811	3.8	3.9	-0.1
ARIZONA	0.118	0.097	0.021	11,776,599	12,844,397	-1,067,798	12.2	11.3	0.9
CALIFORNIA	0.543	0.465	0.078	77,315,938	71,523,290	5,792,648	397.3	319.6	77.7
HAWAII	0.173	0.170	0.003	2,622,347	2,645,194	-22,847	4.2	4.3	-0.1
IDAHO	0.219	0.201	0.018	3,079,627	3,171,960	-92,333	6.2	6.0	0.2
NEVADA	0.124	0.130	-0.006	5,556,980	6,018,323	-461,343	6.3	6.6	-0.3
OREGON	0.127	0.074	0.053	7,615,711	7,668,360	-52,649	8.9	5.4	3.5
WASHINGTON	0.150	0.132	0.018	13,317,077	13,148,502	168,575	18.5	16.5	2.0
REGION 6	1.709	1.555	0.154	122,753,846	118,364,782	4,389,064	457.4	373.6	83.8
NATIONAL TOTAL	8.92	8.43	0.496	613,038,000	605,659,000	7,379,000	1,001.2	920.8	80.4

TABLE 7F

F Y 2 0 1 1 A L L O C A T I O N
T A X

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	83.281	78.662	4.619	97,079	97,545	-466	75.9	73.3	2.6
MAINE	66.951	68.032	-1.081	42,403	42,927	-524	27.0	28.4	-1.4
MASSACHUSETTS	40.294	45.323	-5.029	191,529	187,657	3,872	78.9	88.8	-9.9
NEW HAMPSHIRE	74.753	75.312	-0.559	40,428	40,227	201	30.4	31.2	-0.8
NEW JERSEY	44.310	43.890	0.420	237,155	240,313	-3,158	115.4	120.1	-4.7
NEW YORK	71.196	70.223	0.973	497,708	485,231	12,477	358.9	350.6	8.3
PUERTO RICO	60.254	70.876	-10.622	73,107	72,619	488	45.4	54.9	-9.5
RHODE ISLAND	42.091	37.840	4.251	33,782	33,445	337	15.0	14.2	0.8
VERMONT	78.121	75.905	2.216	22,563	21,862	701	16.6	16.0	0.6
VIRGIN ISLANDS	158.597	133.954	24.643	3,419	3,566	-147	5.3	4.5	0.8
REGION 1	719.848	700.017	19.831	1,239,173	1,225,392	13,781	768.8	782.0	-13.2
DELAWARE	93.524	87.335	6.189	26,103	26,728	-625	24.7	23.3	1.4
DIST. OF COLUMBIA	63.446	63.236	0.210	28,983	27,835	1,148	19.5	17.1	2.4
MARYLAND	92.204	87.147	5.057	138,674	140,276	-1,602	121.4	128.5	-7.1
PENNSYLVANIA	101.352	96.766	4.586	289,741	290,863	-1,122	294.6	288.9	5.7
VIRGINIA	45.145	47.373	-2.228	195,392	192,601	2,791	80.5	86.1	-5.6
WEST VIRGINIA	93.971	90.866	3.105	35,555	35,746	-191	34.0	33.8	0.2
REGION 2	489.642	472.723	16.919	714,448	714,049	399	574.7	577.7	-3.0
ALABAMA	75.398	77.609	-2.211	87,942	91,614	-3,672	62.3	68.2	-5.9
FLORIDA	58.684	55.948	2.736	476,623	520,324	-43,701	242.2	257.7	-15.5
GEORGIA	82.109	80.212	1.897	217,366	221,633	-4,267	162.8	163.5	-0.7
KENTUCKY	76.129	75.018	1.111	85,334	85,290	44	64.6	64.0	0.6
MISSISSIPPI	70.365	62.434	7.931	57,130	56,553	577	37.0	32.9	4.1
NORTH CAROLINA	73.027	73.035	-0.008	208,089	209,384	-1,295	140.2	142.8	-2.6
SOUTH CAROLINA	92.615	88.551	4.064	101,083	100,079	1,004	94.1	90.3	3.8
TENNESSEE	75.198	67.249	7.949	114,025	115,841	-1,816	82.8	77.3	5.5
REGION 3	603.525	580.056	23.469	1,347,592	1,400,718	-53,126	886.0	896.7	-13.7
ARKANSAS	67.109	69.776	-2.667	70,993	68,586	2,407	44.0	44.0	0.0
COLORADO	79.161	79.271	-0.110	153,929	159,319	-5,390	112.6	118.2	-5.6
LOUISIANA	84.362	83.650	0.712	107,515	103,186	4,329	86.6	83.9	2.7
MONTANA	63.795	68.967	-5.172	36,952	38,681	-1,729	22.0	24.8	-2.8
NEW MEXICO	62.239	69.834	-7.595	46,948	45,818	1,130	27.1	30.2	-3.1
NORTH DAKOTA	96.235	96.805	-0.570	20,865	20,318	547	17.7	17.4	0.3
OKLAHOMA	85.452	69.956	15.496	85,655	83,432	2,223	68.5	56.2	12.3
SOUTH DAKOTA	90.219	81.178	9.041	26,600	24,842	1,758	22.0	18.6	3.4
TEXAS	74.892	76.072	-1.180	468,208	460,999	7,209	334.9	338.9	-4.0
UTAH	95.514	87.007	8.507	68,866	73,221	-4,355	60.8	59.5	1.3
WYOMING	95.205	92.389	2.816	22,676	22,152	524	20.2	19.2	1.0
REGION 4	894.183	874.905	19.278	1,109,207	1,100,554	8,653	816.4	810.9	5.5
ILLINOIS	82.195	79.347	2.848	304,979	295,666	9,313	251.3	239.9	11.4
INDIANA	84.295	78.252	6.043	133,446	130,723	2,723	109.6	104.4	5.2
IOWA	83.956	80.382	3.574	72,377	70,635	1,742	56.7	53.8	2.9
KANSAS	91.428	83.455	7.973	72,511	69,894	2,617	60.4	54.9	5.5
MICHIGAN	75.778	72.845	2.933	212,750	220,354	-7,604	151.5	157.2	-5.7
MINNESOTA	44.222	50.278	-6.056	134,406	134,476	-70	55.4	64.8	-9.4
MISSOURI	85.345	93.161	-7.816	136,080	138,148	-2,068	109.6	126.3	-16.7
NEBRASKA	69.246	73.744	-4.498	48,925	47,312	1,613	31.8	33.7	-1.9
OHIO	83.770	80.088	3.682	228,396	223,757	4,639	177.4	168.5	8.9
WISCONSIN	71.012	66.823	4.189	131,553	129,882	1,671	85.1	82.8	2.3
REGION 5	771.247	758.375	12.872	1,475,423	1,460,847	14,576	1,088.8	1086.3	2.5
ALASKA	120.479	118.460	2.019	17,491	16,971	520	21.3	20.4	0.9
ARIZONA	85.962	82.044	3.918	135,823	139,410	-3,587	102.5	104.0	-1.5
CALIFORNIA	11.874	18.920	-7.046	1,248,945	1,229,343	19,602	140.3	223.5	-83.2
HAWAII	89.512	85.104	4.408	31,380	30,703	677	26.1	24.9	1.2
IDAHO	76.235	82.609	-6.374	49,684	51,972	-2,288	35.1	40.3	-5.2
NEVADA	88.255	80.534	7.721	58,608	62,517	-3,909	47.1	42.6	4.5
OREGON	76.881	79.944	-3.063	109,897	109,731	166	77.9	82.7	-4.8
WASHINGTON	70.124	74.996	-4.872	206,329	202,793	3,536	133.9	144.5	-10.6
REGION 6	619.322	622.611	-3.289	1,858,157	1,843,440	14,717	584.2	682.9	-98.7
NATIONAL TOTAL	4,097.77	4,008.69	89.080	7,744,000	7,745,000	-1,000	4,718.9	4,836.5	-117.6

TABLE 8A

FY 2011 ALLOCATION INITIAL CLAIMS									
STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	20.755	23.046	-9.9%	192,288	205,982	-6.6%	37.5	45.4	-17.4%
MAINE	25.141	29.518	-14.8%	61,290	59,610	2.8%	14.7	17.1	-14.0%
MASSACHUSETTS	24.615	28.574	-13.9%	339,571	373,787	-9.2%	85.5	111.5	-23.3%
NEW HAMPSHIRE	27.205	30.284	-10.2%	61,972	55,726	11.2%	16.9	17.4	-2.9%
NEW JERSEY	36.018	37.683	-4.4%	432,219	492,997	-12.3%	170.9	211.5	-19.2%
NEW YORK	14.790	16.944	-12.7%	866,020	933,683	-7.2%	129.7	162.8	-20.3%
PUERTO RICO	56.709	56.020	1.2%	134,669	158,434	-15.0%	78.7	94.7	-16.9%
RHODE ISLAND	32.161	30.250	6.3%	62,203	70,900	-12.3%	21.1	24.0	-12.1%
VERMONT	20.877	20.152	3.6%	37,499	41,927	-10.6%	7.4	8.1	-8.6%
VIRGIN ISLANDS	44.850	56.170	-20.2%	2,705	2,847	-5.0%	1.2	1.5	-20.0%
REGION 1	303.121	328.641	-7.8%	2,190,436	2,395,893	-8.6%	563.6	694.0	-18.8%
DELAWARE	32.590	31.978	1.9%	53,772	63,261	-15.0%	17.7	20.2	-12.4%
DIST. OF COLUMBIA	47.812	51.214	-6.6%	33,623	32,175	4.5%	17.0	16.0	6.3%
MARYLAND	29.251	35.770	-18.2%	220,236	222,213	-0.9%	61.2	83.6	-26.8%
PENNSYLVANIA	22.143	22.978	-3.6%	1,080,605	1,104,909	-2.2%	240.0	260.6	-7.9%
VIRGINIA	33.482	36.868	-9.2%	297,796	290,743	2.4%	91.0	101.2	-10.1%
WEST VIRGINIA	32.653	33.899	-3.7%	65,839	63,584	3.5%	21.9	22.4	-2.2%
REGION 2	197.931	212.707	-6.9%	1,751,871	1,776,885	-1.4%	448.8	504.0	-11.0%
ALABAMA	26.832	30.870	-13.1%	258,276	236,692	9.1%	65.1	70.1	-7.1%
FLORIDA	25.710	28.659	-10.3%	721,802	630,000	14.6%	160.7	159.8	0.6%
GEORGIA	32.580	36.915	-11.7%	561,912	515,159	9.1%	167.0	174.9	-4.5%
KENTUCKY	24.194	29.580	-18.2%	306,360	324,267	-5.5%	73.7	96.0	-23.2%
MISSISSIPPI	32.657	36.509	-10.6%	125,960	144,237	-12.7%	37.9	49.1	-22.8%
NORTH CAROLINA	22.832	29.266	-22.0%	645,696	705,358	-8.5%	136.0	192.8	-29.5%
SOUTH CAROLINA	30.975	32.465	-4.6%	279,611	328,954	-15.0%	87.0	108.8	-20.0%
TENNESSEE	23.605	25.958	-9.1%	339,311	298,790	13.6%	77.3	76.9	0.5%
REGION 3	219.385	250.222	-12.3%	3,238,928	3,183,457	1.7%	804.7	928.4	-13.3%
ARKANSAS	38.675	40.305	-4.0%	193,355	199,734	-3.2%	69.0	74.1	-6.9%
COLORADO	52.034	50.600	2.8%	146,970	128,385	14.5%	70.6	60.8	16.1%
LOUISIANA	51.552	45.431	13.5%	133,829	127,077	5.3%	65.8	56.1	17.3%
MONTANA	41.206	44.915	-8.3%	52,688	45,816	15.0%	20.3	19.2	5.7%
NEW MEXICO	54.553	52.460	4.0%	60,018	54,926	9.3%	30.4	27.2	11.8%
NORTH DAKOTA	21.009	26.402	-20.4%	23,817	24,383	-2.3%	4.4	5.7	-22.8%
OKLAHOMA	31.260	38.296	-18.4%	130,173	121,412	7.2%	38.1	44.8	-15.0%
SOUTH DAKOTA	50.649	55.039	-8.0%	20,016	19,536	2.5%	9.3	9.9	-6.1%
TEXAS	22.709	26.227	-13.4%	681,411	722,660	-5.7%	147.8	183.2	-19.3%
UTAH	37.343	44.384	-15.9%	78,036	67,857	15.0%	26.9	28.1	-4.3%
WYOMING	39.734	43.639	-8.9%	22,225	19,326	15.0%	8.3	7.9	5.1%
REGION 4	440.724	467.698	-5.8%	1,542,538	1,531,112	0.7%	490.9	517.0	-5.0%
ILLINOIS	24.071	25.220	-4.6%	676,456	673,986	0.4%	163.2	173.8	-6.1%
INDIANA	23.079	26.280	-12.2%	395,009	455,833	-13.3%	88.8	122.3	-27.4%
IOWA	23.470	31.734	-26.0%	228,602	203,910	12.1%	50.1	61.3	-18.3%
KANSAS	16.687	20.161	-17.2%	157,076	136,588	15.0%	23.9	25.9	-7.7%
MICHIGAN	36.516	37.146	-1.7%	787,381	816,352	-3.5%	270.3	296.9	-9.0%
MINNESOTA	18.054	23.742	-24.0%	261,763	255,264	2.5%	44.0	58.1	-24.3%
MISSOURI	20.243	25.527	-20.7%	363,473	348,566	4.3%	69.4	87.3	-20.5%
NEBRASKA	33.068	37.310	-11.4%	65,556	64,144	2.2%	20.3	23.1	-12.1%
OHIO	30.039	32.302	-7.0%	677,423	690,564	-1.9%	188.7	209.8	-10.1%
WISCONSIN	14.776	17.439	-15.3%	623,164	584,809	6.6%	83.9	97.2	-13.7%
REGION 5	240.003	276.861	-13.3%	4,235,903	4,230,016	0.1%	1002.6	1155.7	-13.2%
ALASKA	31.349	38.548	-18.7%	69,696	81,995	-15.0%	22.1	32.1	-31.2%
ARIZONA	19.039	20.986	-9.3%	216,023	187,846	15.0%	36.1	35.8	0.8%
CALIFORNIA	27.973	29.130	-4.0%	2,361,058	2,246,189	5.1%	625.0	628.8	-0.6%
HAWAII	32.647	32.943	-0.9%	71,087	63,550	11.9%	21.5	19.9	8.0%
IDAHO	32.099	35.397	-9.3%	106,084	104,146	1.9%	31.5	34.6	-9.0%
NEVADA	23.732	26.373	-10.0%	186,485	164,123	13.6%	40.3	36.7	9.8%
OREGON	24.738	26.851	-7.9%	357,061	372,000	-4.0%	81.4	94.2	-13.6%
WASHINGTON	19.307	25.452	-24.1%	422,830	412,788	2.4%	75.5	99.9	-24.4%
REGION 6	210.884	235.680	-10.5%	3,790,324	3,632,637	4.3%	933.4	982.0	-4.9%
NATIONAL TOTAL	1,612.05	1,771.81	-9.0%	16,750,000	16,750,000	0.0%	4,244.0	4,781.1	-11.2%

TABLE 8B

F Y 2 0 1 1 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	65.530	59.882	9.4%	78,836	82,385	-4.3%	48.5	47.1	3.0%
MAINE	65.219	59.573	9.5%	26,091	30,695	-15.0%	16.2	17.8	-9.0%
MASSACHUSETTS	114.713	91.922	24.8%	100,107	117,773	-15.0%	117.5	113.1	3.9%
NEW HAMPSHIRE	62.967	55.088	14.3%	32,108	34,875	-7.9%	20.3	19.8	2.5%
NEW JERSEY	70.217	66.401	5.7%	142,886	157,409	-9.2%	110.1	119.0	-7.5%
NEW YORK	102.552	88.703	15.6%	178,380	209,859	-15.0%	185.3	191.6	-3.3%
PUERTO RICO	65.231	68.087	-4.2%	58,290	68,576	-15.0%	39.2	49.8	-21.3%
RHODE ISLAND	71.764	70.792	1.4%	17,128	20,151	-15.0%	13.0	16.0	-18.8%
VERMONT	49.671	54.435	-8.8%	14,224	12,660	12.4%	6.6	6.6	0.0%
VIRGIN ISLANDS	403.189	357.686	12.7%	643	559	15.0%	2.5	1.9	31.6%
REGION 1	1071.053	972.569	10.1%	648,693	734,942	-11.7%	559.2	582.7	-4.0%
DELAWARE	68.854	72.105	-4.5%	16,499	16,432	0.4%	11.5	11.8	-2.5%
DIST. OF COLUMBIA	56.049	50.578	10.8%	11,370	13,376	-15.0%	6.8	6.6	3.0%
MARYLAND	36.662	41.047	-10.7%	288,181	279,712	3.0%	100.3	120.7	-16.9%
PENNSYLVANIA	40.820	43.591	-6.4%	224,661	264,307	-15.0%	92.0	118.3	-22.2%
VIRGINIA	65.765	66.626	-1.3%	98,074	92,226	6.3%	58.9	58.0	1.6%
WEST VIRGINIA	52.189	51.099	2.1%	24,748	23,965	3.3%	13.1	12.7	3.1%
REGION 2	320.339	325.046	-1.4%	663,533	690,018	-3.8%	282.6	328.1	-13.9%
ALABAMA	53.764	67.507	-20.4%	79,801	72,066	10.7%	40.3	46.7	-13.7%
FLORIDA	50.655	52.627	-3.7%	356,154	336,203	5.9%	156.2	156.6	-0.3%
GEORGIA	52.576	52.637	-0.1%	151,991	139,801	8.7%	72.9	67.7	7.7%
KENTUCKY	45.763	49.168	-6.9%	62,002	72,943	-15.0%	28.2	35.9	-21.4%
MISSISSIPPI	55.386	54.528	1.6%	51,316	50,420	1.8%	26.2	25.6	2.3%
NORTH CAROLINA	34.504	31.074	11.0%	143,574	142,406	0.8%	45.7	41.3	10.7%
SOUTH CAROLINA	43.995	48.197	-8.7%	78,671	83,919	-6.3%	34.8	41.2	-15.5%
TENNESSEE	33.294	44.432	-25.1%	67,183	65,199	3.0%	21.6	28.7	-24.7%
REGION 3	369.937	400.170	-7.6%	990,692	962,957	2.9%	425.9	443.7	-4.0%
ARKANSAS	52.395	52.037	0.7%	54,356	56,774	-4.3%	26.3	27.2	-3.3%
COLORADO	49.267	53.993	-8.8%	149,063	129,620	15.0%	67.8	65.5	3.5%
LOUISIANA	6.802	16.526	-58.8%	69,234	76,781	-9.8%	4.5	12.3	-63.4%
MONTANA	89.570	75.727	18.3%	18,282	18,054	1.3%	15.3	12.7	20.5%
NEW MEXICO	51.591	53.317	-3.2%	39,361	34,227	15.0%	18.8	17.2	9.3%
NORTH DAKOTA	14.350	22.757	-36.9%	22,242	19,341	15.0%	2.8	3.9	-28.2%
OKLAHOMA	70.383	71.865	-2.1%	60,459	52,573	15.0%	39.8	36.4	9.3%
SOUTH DAKOTA	40.681	47.514	-14.4%	12,743	11,081	15.0%	4.8	4.9	-2.0%
TEXAS	37.211	43.249	-14.0%	540,140	469,687	15.0%	191.9	196.3	-2.2%
UTAH	33.228	36.756	-9.6%	90,153	78,394	15.0%	27.7	26.9	3.0%
WYOMING	53.736	61.281	-12.3%	16,581	14,418	15.0%	8.3	8.3	0.0%
REGION 4	499.214	535.022	-6.7%	1,072,614	960,950	11.6%	408.0	411.6	-0.9%
ILLINOIS	68.011	59.270	14.7%	222,366	216,276	2.8%	151.6	131.1	15.6%
INDIANA	44.466	50.502	-12.0%	155,010	134,791	15.0%	67.2	69.5	-3.3%
IOWA	43.985	46.636	-5.7%	57,638	52,533	9.7%	23.7	23.2	2.2%
KANSAS	39.769	41.887	-5.1%	72,206	75,544	-4.4%	26.2	29.8	-12.1%
MICHIGAN	26.831	29.775	-9.9%	504,112	485,962	3.7%	127.1	141.7	-10.3%
MINNESOTA	36.919	38.836	-4.9%	144,890	125,991	15.0%	49.8	46.9	6.2%
MISSOURI	34.856	40.195	-13.3%	231,752	214,960	7.8%	76.2	84.8	-10.1%
NEBRASKA	32.770	34.651	-5.4%	91,730	89,752	2.2%	28.2	30.0	-6.0%
OHIO	49.160	48.928	0.5%	348,266	369,647	-5.8%	158.7	170.1	-6.7%
WISCONSIN	68.421	68.013	0.6%	181,338	189,623	-4.4%	113.0	123.0	-8.1%
REGION 5	445.188	458.693	-2.9%	2,009,308	1,955,079	2.8%	821.7	850.1	-3.3%
ALASKA	57.466	56.974	0.9%	47,025	47,571	-1.1%	27.3	27.5	-0.7%
ARIZONA	71.117	63.456	12.1%	96,850	84,217	15.0%	60.5	48.6	24.5%
CALIFORNIA	47.481	45.679	3.9%	959,609	1,072,434	-10.5%	431.2	470.8	-8.4%
HAWAII	61.485	57.995	6.0%	32,631	34,100	-4.3%	18.6	18.8	-1.1%
IDAHO	45.886	51.938	-11.7%	50,018	43,494	15.0%	21.3	21.2	0.5%
NEVADA	40.154	44.820	-10.4%	109,894	95,560	15.0%	40.2	36.3	10.7%
OREGON	57.309	63.868	-10.3%	111,517	114,860	-2.9%	58.9	69.2	-14.9%
WASHINGTON	48.305	49.382	-2.2%	207,616	203,818	1.9%	92.8	95.7	-3.0%
REGION 6	429.203	434.112	-1.1%	1,615,160	1,696,054	-4.8%	750.8	788.1	-4.7%
NATIONAL TOTAL	3,134.93	3,125.61	0.3%	7,000,000	7,000,000	0.0%	3,248.2	3,404.3	-4.6%

TABLE 8C

F Y 2 0 1 1 A L L O C A T I O N
A P P E A L S

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	227.581	217.640	4.6%	14,014	15,082	-7.1%	30.0	31.4	-4.5%
MAINE	273.531	264.317	3.5%	4,913	5,283	-7.0%	12.8	13.6	-5.9%
MASSACHUSETTS	277.659	261.140	6.3%	17,578	20,680	-15.0%	49.9	56.4	-11.5%
NEW HAMPSHIRE	260.889	242.979	7.4%	3,653	3,613	1.1%	9.6	9.0	6.7%
NEW JERSEY	204.939	215.668	-5.0%	29,196	34,348	-15.0%	65.7	84.3	-22.1%
NEW YORK	346.012	290.757	19.0%	29,638	32,968	-10.1%	103.9	98.6	5.4%
PUERTO RICO	240.447	271.699	-11.5%	4,750	5,588	-15.0%	11.8	16.2	-27.2%
RHODE ISLAND	228.916	229.701	-0.3%	4,011	4,491	-10.7%	9.7	11.5	-15.7%
VERMONT	365.231	356.739	2.4%	1,681	1,583	6.2%	5.8	5.4	7.4%
VIRGIN ISLANDS	311.311	364.089	-14.5%	94	87	8.0%	0.3	0.3	0.0%
REGION 1	2,736.516	2,714.729	0.8%	109,528	123,723	-11.5%	299.5	326.7	-8.3%
DELAWARE	215.096	219.531	-2.0%	4,561	4,434	2.9%	9.9	9.7	2.1%
DIST. OF COLUMBIA	98.755	181.981	-45.7%	2,079	2,123	-2.1%	2.2	3.8	-42.1%
MARYLAND	177.126	187.339	-5.5%	27,030	26,173	3.3%	45.5	51.6	-11.8%
PENNSYLVANIA	266.097	253.551	4.9%	56,120	60,390	-7.1%	149.8	157.2	-4.7%
VIRGINIA	163.273	176.663	-7.6%	17,874	15,560	14.9%	26.6	25.9	2.7%
WEST VIRGINIA	273.089	256.968	6.3%	3,782	3,916	-3.4%	10.5	10.5	0.0%
REGION 2	1,193.436	1,276.033	-6.5%	111,446	112,596	-1.0%	244.5	258.7	-5.5%
ALABAMA	203.439	212.255	-4.2%	14,477	14,903	-2.9%	27.7	30.4	-8.9%
FLORIDA	163.767	183.196	-10.6%	90,168	78,407	15.0%	127.8	127.2	0.5%
GEORGIA	216.235	225.100	-3.9%	45,732	39,767	15.0%	90.2	82.3	9.6%
KENTUCKY	210.472	212.922	-1.2%	18,204	17,513	3.9%	38.1	37.3	2.1%
MISSISSIPPI	210.328	225.800	-6.9%	11,673	11,477	1.7%	22.6	24.1	-6.2%
NORTH CAROLINA	199.160	208.135	-4.3%	39,603	36,876	7.4%	72.7	71.7	1.4%
SOUTH CAROLINA	240.457	238.465	0.8%	13,456	13,167	2.2%	32.5	32.0	1.6%
TENNESSEE	170.034	186.535	-8.8%	17,279	18,179	-5.0%	28.4	33.6	-15.5%
REGION 3	1,613.892	1,692.408	-4.6%	250,592	230,289	8.8%	440.0	438.6	0.3%
ARKANSAS	204.691	203.435	0.6%	10,141	11,010	-7.9%	19.2	20.6	-6.8%
COLORADO	291.006	292.992	-0.7%	16,777	14,589	15.0%	45.1	40.0	12.8%
LOUISIANA	175.085	196.646	-11.0%	17,026	20,030	-15.0%	28.4	38.3	-25.8%
MONTANA	330.239	285.920	15.5%	686	775	-11.5%	2.1	2.1	0.0%
NEW MEXICO	206.857	208.107	-0.6%	7,025	7,188	-2.3%	13.5	14.1	-4.3%
NORTH DAKOTA	269.129	297.535	-9.5%	1,590	1,383	15.0%	3.8	3.6	5.6%
OKLAHOMA	194.673	166.898	16.6%	10,547	9,171	15.0%	19.2	14.7	30.6%
SOUTH DAKOTA	341.798	321.647	6.3%	1,071	1,016	5.4%	3.4	3.0	13.3%
TEXAS	204.706	213.214	-4.0%	78,722	75,815	3.8%	153.9	156.2	-1.5%
UTAH	263.232	273.294	-3.7%	8,095	7,039	15.0%	19.7	18.0	9.4%
WYOMING	286.962	275.701	4.1%	1,482	1,289	15.0%	4.0	3.3	21.2%
REGION 4	2,768.378	2,735.389	1.2%	153,162	149,305	2.6%	312.3	313.9	-0.5%
ILLINOIS	154.820	162.322	-4.6%	52,830	52,234	1.1%	82.0	86.7	-5.4%
INDIANA	151.753	171.589	-11.6%	27,760	25,344	9.5%	41.1	44.4	-7.4%
IOWA	251.784	239.052	5.3%	12,258	10,939	12.1%	28.8	24.8	16.1%
KANSAS	239.557	234.052	2.4%	9,800	10,062	-2.6%	21.4	22.2	-3.6%
MICHIGAN	273.077	243.186	12.3%	22,094	25,993	-15.0%	56.7	61.9	-8.4%
MINNESOTA	245.644	247.766	-0.9%	16,754	14,569	15.0%	38.3	34.6	10.7%
MISSOURI	214.136	215.396	-0.6%	21,445	23,080	-7.1%	43.3	48.8	-11.3%
NEBRASKA	189.529	209.850	-9.7%	4,606	4,005	15.0%	8.2	8.1	1.2%
OHIO	330.157	302.889	9.0%	20,916	23,161	-9.7%	64.0	66.0	-3.0%
WISCONSIN	308.729	300.137	2.9%	16,720	17,693	-5.5%	47.0	50.6	-7.1%
REGION 5	2,359.186	2,326.239	1.4%	205,183	207,080	-0.9%	430.8	448.1	-3.9%
ALASKA	228.525	237.957	-4.0%	1,567	1,686	-7.1%	3.6	4.1	-12.2%
ARIZONA	197.701	222.487	-11.1%	20,257	17,615	15.0%	35.2	35.6	-1.1%
CALIFORNIA	222.981	219.489	1.6%	218,399	231,797	-5.8%	460.9	489.0	-5.7%
HAWAII	230.432	236.215	-2.4%	3,091	2,688	15.0%	6.6	6.0	10.0%
IDAHO	191.813	205.237	-6.5%	4,692	4,080	15.0%	8.3	7.9	5.1%
NEVADA	236.115	221.069	6.8%	9,765	9,401	3.9%	21.0	17.6	19.3%
OREGON	213.173	229.465	-7.1%	18,245	16,520	10.4%	35.9	35.7	0.6%
WASHINGTON	210.883	221.705	-4.9%	22,073	21,220	4.0%	43.1	44.7	-3.6%
REGION 6	1,731.623	1,793.624	-3.5%	298,089	305,007	-2.3%	614.6	640.6	-4.1%
NATIONAL TOTAL	12,403.03	12,538.42	-1.1%	1,128,000	1,128,000	0.0%	2,341.7	2,426.6	-3.5%

TABLE 8D

FY 2011 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	1.552	1.915	-19.0%	1,787,698	1,888,769	-5.4%	26.1	34.6	-24.6%
MAINE	2.532	2.680	-5.5%	415,348	412,935	0.6%	10.0	10.8	-7.4%
MASSACHUSETTS	1.910	1.981	-3.6%	3,082,352	3,626,297	-15.0%	60.2	75.0	-19.7%
NEW HAMPSHIRE	4.664	5.033	-7.3%	384,685	334,509	15.0%	18.0	17.3	4.0%
NEW JERSEY	1.464	1.825	-19.8%	4,690,402	4,985,194	-5.9%	75.4	103.6	-27.2%
NEW YORK	1.286	1.522	-15.5%	7,217,211	8,392,034	-14.0%	94.0	131.4	-28.5%
PUERTO RICO	2.837	3.464	-18.1%	1,401,263	1,648,545	-15.0%	41.0	60.9	-32.7%
RHODE ISLAND	0.553	0.637	-13.2%	447,888	524,367	-14.6%	2.6	3.7	-29.7%
VERMONT	1.011	1.272	-20.5%	275,898	321,226	-14.1%	2.6	3.9	-33.3%
VIRGIN ISLANDS	5.034	9.787	-48.6%	25,497	27,125	-6.0%	1.3	2.5	-48.0%
REGION 1	22.843	30.116	-24.1%	19,728,242	22,161,001	-11.0%	331.2	443.7	-25.4%
DELAWARE	2.475	2.735	-9.5%	335,570	394,788	-15.0%	8.4	10.8	-22.2%
DIST. OF COLUMBIA	2.649	3.284	-19.3%	292,762	312,090	-6.2%	8.2	10.0	-18.0%
MARYLAND	1.434	1.906	-24.8%	1,439,054	1,693,005	-15.0%	19.6	33.9	-42.2%
PENNSYLVANIA	2.356	2.677	-12.0%	7,436,050	8,248,423	-9.8%	175.7	226.6	-22.5%
VIRGINIA	2.734	2.983	-8.3%	1,794,828	1,618,317	10.9%	44.8	45.6	-1.8%
WEST VIRGINIA	2.917	3.361	-13.2%	522,793	528,004	-1.0%	15.5	18.5	-16.2%
REGION 2	14.565	16.946	-14.1%	11,821,057	12,794,627	-7.6%	272.2	345.4	-21.2%
ALABAMA	1.842	2.277	-19.1%	1,318,965	1,211,141	8.9%	22.8	26.5	-14.0%
FLORIDA	1.971	2.903	-32.1%	5,316,420	4,622,974	15.0%	90.7	118.8	-23.7%
GEORGIA	1.716	2.357	-27.2%	3,004,236	2,612,379	15.0%	47.0	56.6	-17.0%
KENTUCKY	1.530	2.094	-26.9%	1,510,326	1,522,449	-0.8%	23.0	31.9	-27.9%
MISSISSIPPI	2.268	2.295	-1.2%	915,363	795,968	15.0%	19.1	17.0	12.4%
NORTH CAROLINA	1.505	1.772	-15.1%	4,280,984	3,722,595	15.0%	59.4	61.6	-3.6%
SOUTH CAROLINA	2.176	2.571	-15.4%	1,973,005	1,774,907	11.2%	43.1	46.5	-7.3%
TENNESSEE	1.684	1.628	3.4%	1,980,143	1,770,966	11.8%	32.2	28.6	12.6%
REGION 3	14.692	17.897	-17.9%	20,299,442	18,033,379	12.6%	337.3	387.5	-13.0%
ARKANSAS	1.574	1.867	-15.7%	1,280,788	1,363,411	-6.1%	18.6	23.4	-20.5%
COLORADO	0.340	0.817	-58.4%	1,392,029	1,210,460	15.0%	4.4	9.3	-52.7%
LOUISIANA	3.767	3.186	18.2%	922,642	902,050	2.3%	33.2	27.9	19.0%
MONTANA	1.869	2.206	-15.3%	334,200	290,609	15.0%	5.8	6.0	-3.3%
NEW MEXICO	1.751	1.867	-6.2%	542,061	471,357	15.0%	8.8	8.3	6.0%
NORTH DAKOTA	1.668	2.625	-36.5%	131,623	145,632	-9.6%	1.9	3.4	-44.1%
OKLAHOMA	3.825	4.818	-20.6%	879,781	765,027	15.0%	31.5	35.5	-11.3%
SOUTH DAKOTA	8.820	10.930	-19.3%	110,197	116,878	-5.7%	8.9	11.8	-24.6%
TEXAS	2.043	2.511	-18.6%	5,150,889	4,946,682	4.1%	100.5	120.0	-16.3%
UTAH	1.377	2.073	-33.6%	496,684	431,899	15.0%	6.3	8.4	-25.0%
WYOMING	2.972	3.335	-10.9%	128,521	111,757	15.0%	3.6	3.5	2.9%
REGION 4	30.006	36.235	-17.2%	11,369,415	10,755,762	5.7%	223.5	257.5	-13.2%
ILLINOIS	0.809	0.866	-6.6%	6,190,794	6,148,631	0.7%	50.2	54.4	-7.7%
INDIANA	1.817	2.222	-18.2%	2,551,746	3,002,054	-15.0%	45.2	68.1	-33.6%
IOWA	1.450	1.974	-26.5%	1,124,191	1,253,596	-10.3%	15.2	23.4	-35.0%
KANSAS	1.913	2.188	-12.6%	1,013,337	973,439	4.1%	17.7	20.0	-11.5%
MICHIGAN	1.164	1.339	-13.1%	5,556,717	6,537,314	-15.0%	60.8	85.7	-29.1%
MINNESOTA	1.327	1.234	7.5%	2,177,430	2,161,211	0.8%	26.9	25.6	5.1%
MISSOURI	1.907	2.436	-21.7%	2,019,870	2,151,775	-6.1%	36.3	51.4	-29.4%
NEBRASKA	1.802	2.335	-22.8%	421,340	475,179	-11.3%	7.1	10.7	-33.6%
OHIO	2.195	2.710	-19.0%	4,811,967	4,775,309	0.8%	97.9	121.7	-19.6%
WISCONSIN	1.520	1.785	-14.8%	3,092,488	3,243,629	-4.7%	42.8	55.2	-22.5%
REGION 5	15.904	19.089	-16.7%	28,959,880	30,722,137	-5.7%	400.1	516.2	-22.5%
ALASKA	1.556	1.818	-14.4%	468,730	551,447	-15.0%	7.4	10.2	-27.5%
ARIZONA	2.459	2.447	0.5%	1,516,209	1,318,443	15.0%	32.7	29.3	11.6%
CALIFORNIA	1.212	1.372	-11.7%	18,493,705	16,151,200	14.5%	212.1	213.0	-0.4%
HAWAII	3.558	4.055	-12.3%	395,872	386,150	2.5%	13.1	14.9	-12.1%
IDAHO	2.928	3.070	-4.6%	586,188	586,908	-0.1%	15.9	16.9	-5.9%
NEVADA	1.700	1.818	-6.5%	1,186,585	1,031,813	15.0%	18.4	15.9	15.7%
OREGON	2.498	2.939	-15.0%	2,141,150	2,377,070	-9.9%	49.3	65.9	-25.2%
WASHINGTON	1.697	2.154	-21.2%	2,633,525	2,730,063	-3.5%	41.4	55.9	-25.9%
REGION 6	17.608	19.673	-10.5%	27,421,964	25,133,094	9.1%	390.3	422.0	-7.5%
NATIONAL TOTAL	115.62	139.96	-17.4%	119,600,000	119,600,000	0.0%	1,954.6	2,372.3	-17.6%

TABLE 8E

FY 2011 ALLOCATION
WAGE RECORDS

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	0.081	0.084	-3.6%	7,563,863	7,379,468	2.5%	5.8	5.9	-1.7%
MAINE	0.086	0.113	-23.9%	3,049,991	2,752,288	10.8%	2.5	3.0	-16.7%
MASSACHUSETTS	0.010	0.012	0.0%	15,022,997	14,429,788	4.1%	1.5	1.8	-16.7%
NEW HAMPSHIRE	0.131	0.126	4.0%	2,965,839	2,965,942	0.0%	3.9	3.8	2.6%
NEW JERSEY	0.092	0.091	1.1%	17,545,307	17,192,587	2.1%	17.7	17.8	-0.6%
NEW YORK	0.020	0.022	-9.1%	38,248,283	38,085,074	0.4%	7.7	8.6	-10.5%
PUERTO RICO	0.093	0.107	-13.1%	4,141,825	3,971,792	4.3%	4.0	4.5	-11.1%
RHODE ISLAND	0.045	0.040	12.5%	2,111,639	2,092,477	0.9%	1.0	0.9	11.1%
VERMONT	0.525	0.491	6.9%	1,470,783	1,397,732	5.2%	7.3	6.6	10.6%
VIRGIN ISLANDS	1.180	0.815	44.8%	187,937	178,903	5.0%	2.2	1.4	57.1%
REGION 1	2.263	1.901	19.0%	92,308,464	90,446,051	2.1%	53.6	54.3	-1.3%
DELAWARE	0.271	0.216	25.5%	1,958,858	2,002,286	-2.2%	5.4	4.3	25.6%
DIST. OF COLUMBIA	0.044	0.092	-52.2%	2,380,601	2,091,439	13.8%	1.1	1.9	-42.1%
MARYLAND	0.091	0.104	-12.5%	10,399,215	11,051,346	-5.9%	9.0	12.1	-25.6%
PENNSYLVANIA	0.063	0.079	-20.3%	24,860,062	24,512,896	1.4%	15.7	19.9	-21.1%
VIRGINIA	0.228	0.236	-3.4%	16,507,654	14,895,570	10.8%	34.4	33.2	3.6%
WEST VIRGINIA	0.195	0.190	2.6%	3,157,605	3,060,944	3.2%	6.3	6.1	3.3%
REGION 2	0.892	0.917	-2.7%	59,263,995	57,614,481	2.9%	71.9	77.5	-7.2%
ALABAMA	0.107	0.123	-13.0%	8,284,043	8,434,752	-1.8%	8.3	10.0	-17.0%
FLORIDA	0.101	0.094	7.4%	34,017,795	36,909,617	-7.8%	29.7	30.7	-3.3%
GEORGIA	0.258	0.227	13.7%	16,283,040	16,028,427	1.6%	38.3	33.5	14.3%
KENTUCKY	0.058	0.069	-15.9%	7,568,151	8,570,624	-11.7%	4.4	5.9	-25.4%
MISSISSIPPI	0.135	0.132	2.3%	4,959,306	5,010,324	-1.0%	6.2	6.2	0.0%
NORTH CAROLINA	0.079	0.079	0.0%	18,360,447	17,971,758	2.2%	13.4	13.3	0.8%
SOUTH CAROLINA	0.178	0.175	1.7%	8,304,426	8,417,985	-1.3%	14.9	15.0	-0.7%
TENNESSEE	0.113	0.112	0.9%	12,054,923	12,075,135	-0.2%	13.2	13.4	-1.5%
REGION 3	1.029	1.011	1.8%	109,832,131	113,418,622	-3.2%	128.4	128.0	0.3%
ARKANSAS	0.205	0.194	5.7%	5,434,689	5,281,586	2.9%	10.3	9.4	9.6%
COLORADO	0.138	0.137	0.7%	10,086,631	9,951,422	1.4%	12.9	12.8	0.8%
LOUISIANA	0.040	0.045	-11.1%	7,448,842	7,525,801	-1.0%	2.8	3.3	-15.2%
MONTANA	0.226	0.222	1.8%	2,022,270	1,978,105	2.2%	4.3	4.1	4.9%
NEW MEXICO	0.085	0.104	-18.3%	3,575,587	3,326,080	7.5%	2.8	3.3	-15.2%
NORTH DAKOTA	0.119	0.128	-7.0%	1,653,613	1,564,880	5.7%	1.7	1.8	-5.6%
OKLAHOMA	0.118	0.099	19.2%	7,072,612	7,004,861	1.0%	7.8	6.7	16.4%
SOUTH DAKOTA	0.142	0.143	-0.7%	1,787,355	1,736,248	2.9%	2.3	2.3	0.0%
TEXAS	0.097	0.097	0.0%	48,372,355	47,697,743	1.4%	44.8	44.7	0.2%
UTAH	0.073	0.098	-25.5%	5,520,933	5,565,901	-0.8%	3.7	5.1	-27.5%
WYOMING	0.204	0.214	-4.7%	1,267,609	1,396,904	-9.3%	2.4	2.8	-14.3%
REGION 4	1.447	1.481	-2.3%	94,242,496	93,029,531	1.3%	95.8	96.3	-0.5%
ILLINOIS	0.177	0.168	5.4%	26,769,897	26,414,591	1.3%	47.5	45.4	4.6%
INDIANA	0.140	0.145	-3.4%	12,015,327	12,072,851	-0.5%	16.4	17.9	-8.4%
IOWA	0.331	0.325	1.8%	6,872,828	6,631,798	3.6%	21.2	20.4	3.9%
KANSAS	0.109	0.116	-6.0%	5,924,914	5,448,565	8.7%	5.9	5.9	0.0%
MICHIGAN	0.155	0.143	8.4%	17,814,782	17,718,794	0.5%	26.0	24.8	4.8%
MINNESOTA	0.070	0.047	48.9%	11,787,033	11,667,868	1.0%	7.7	5.3	45.3%
MISSOURI	0.132	0.138	-4.3%	12,343,620	12,419,125	-0.6%	15.4	16.8	-8.3%
NEBRASKA	0.210	0.216	-2.8%	4,158,791	4,043,253	2.9%	8.2	8.4	-2.4%
OHIO	0.149	0.142	4.9%	23,551,745	23,375,177	0.8%	32.5	31.2	4.2%
WISCONSIN	0.109	0.121	-9.9%	13,398,131	12,993,511	3.1%	13.3	15.0	-11.3%
REGION 5	1.582	1.561	1.3%	134,637,068	132,785,533	1.4%	194.1	191.1	1.6%
ALASKA	0.255	0.286	-10.8%	1,469,567	1,344,756	9.3%	3.8	3.9	-2.6%
ARIZONA	0.118	0.097	21.6%	11,776,599	12,844,397	-8.3%	12.2	11.3	8.0%
CALIFORNIA	0.543	0.465	16.8%	77,315,938	71,523,290	8.1%	397.3	319.6	24.3%
HAWAII	0.173	0.170	1.8%	2,622,347	2,645,194	-0.9%	4.2	4.3	-2.3%
IDAHO	0.219	0.201	9.0%	3,079,627	3,171,960	-2.9%	6.2	6.0	3.3%
NEVADA	0.124	0.130	-4.6%	5,556,980	6,018,323	-7.7%	6.3	6.6	-4.5%
OREGON	0.127	0.074	71.6%	7,615,711	7,668,360	-0.7%	8.9	5.4	64.8%
WASHINGTON	0.150	0.132	13.6%	13,317,077	13,148,502	1.3%	18.5	16.5	12.1%
REGION 6	1.709	1.555	9.9%	122,753,846	118,364,782	3.7%	457.4	373.6	22.4%
NATIONAL TOTAL	8.92	8.43	5.9%	613,038,000	605,659,000	1.2%	1,001.2	920.8	8.7%

F Y 2 0 1 1 A L L O C A T I O N
T A X

STATE	FY 2011 MPU	FY 2010 MPU	MPU Difference	FY 2011 Workload	FY 2010 Workload	Workload Difference	FY 2011 Staffyrs	FY 2010 Staffyrs	Staffyrs Difference
CONNECTICUT	83.281	78.662	5.9%	97,079	97,545	-0.5%	75.9	73.3	3.5%
MAINE	66.951	68.032	-1.6%	42,403	42,927	-1.2%	27.0	28.4	-4.9%
MASSACHUSETTS	40.294	45.323	-11.1%	191,529	187,657	2.1%	78.9	88.8	-11.1%
NEW HAMPSHIRE	74.753	75.312	-0.7%	40,428	40,227	0.5%	30.4	31.2	-2.6%
NEW JERSEY	44.310	43.890	1.0%	237,155	240,313	-1.3%	115.4	120.1	-3.9%
NEW YORK	71.196	70.223	1.4%	497,708	485,231	2.6%	358.9	350.6	2.4%
PUERTO RICO	60.254	70.876	-15.0%	73,107	72,619	0.7%	45.4	54.9	-17.3%
RHODE ISLAND	42.091	37.840	11.2%	33,782	33,445	1.0%	15.0	14.2	5.6%
VERMONT	78.121	75.905	2.9%	22,563	21,862	3.2%	16.6	16.0	3.8%
VIRGIN ISLANDS	158.597	133.954	18.4%	3,419	3,566	-4.1%	5.3	4.5	17.8%
REGION 1	719.848	700.017	2.8%	1,239,173	1,225,392	1.1%	768.8	782.0	-1.7%
DELAWARE	93.524	87.335	7.1%	26,103	26,728	-2.3%	24.7	23.3	6.0%
DIST. OF COLUMBIA	63.446	63.236	0.3%	28,983	27,835	4.1%	19.5	17.1	14.0%
MARYLAND	92.204	87.147	5.8%	138,674	140,276	-1.1%	121.4	128.5	-5.5%
PENNSYLVANIA	101.352	96.766	4.7%	289,741	290,863	-0.4%	294.6	288.9	2.0%
VIRGINIA	45.145	47.373	-4.7%	195,392	192,601	1.4%	80.5	86.1	-6.5%
WEST VIRGINIA	93.971	90.866	3.4%	35,555	35,746	-0.5%	34.0	33.8	0.6%
REGION 2	489.642	472.723	3.6%	714,448	714,049	0.1%	574.7	577.7	-0.5%
ALABAMA	75.398	77.609	-2.8%	87,942	91,614	-4.0%	62.3	68.2	-8.7%
FLORIDA	58.684	55.948	4.9%	476,623	520,324	-8.4%	242.2	257.7	-6.0%
GEORGIA	82.109	80.212	2.4%	217,366	221,633	-1.9%	162.8	163.5	-0.4%
KENTUCKY	76.129	75.018	1.5%	85,334	85,290	0.1%	64.6	64.0	0.9%
MISSISSIPPI	70.365	62.434	12.7%	57,130	56,553	1.0%	37.0	32.9	12.5%
NORTH CAROLINA	73.027	73.035	0.0%	208,089	209,384	-0.6%	140.2	142.8	-1.8%
SOUTH CAROLINA	92.615	88.551	4.6%	101,083	100,079	1.0%	94.1	90.3	4.2%
TENNESSEE	75.198	67.249	11.8%	114,025	115,841	-1.6%	82.8	77.3	7.1%
REGION 3	603.525	580.056	4.0%	1,347,592	1,400,718	-3.8%	886.0	896.7	-1.2%
ARKANSAS	67.109	69.776	-3.8%	70,993	68,586	3.5%	44.0	44.0	0.0%
COLORADO	79.161	79.271	-0.1%	153,929	159,319	-3.4%	112.6	118.2	-4.7%
LOUISIANA	84.362	83.650	0.9%	107,515	103,186	4.2%	86.6	83.9	3.2%
MONTANA	63.795	68.967	-7.5%	36,952	38,681	-4.5%	22.0	24.8	-11.3%
NEW MEXICO	62.239	69.834	-10.9%	46,948	45,818	2.5%	27.1	30.2	-10.3%
NORTH DAKOTA	96.235	96.805	-0.6%	20,865	20,318	2.7%	17.7	17.4	1.7%
OKLAHOMA	85.452	69.956	22.2%	85,655	83,432	2.7%	68.5	56.2	21.9%
SOUTH DAKOTA	90.219	81.178	11.1%	26,600	24,842	7.1%	22.0	18.6	18.3%
TEXAS	74.892	76.072	-1.6%	468,208	460,999	1.6%	334.9	338.9	-1.2%
UTAH	95.514	87.007	9.8%	68,866	73,221	-5.9%	60.8	59.5	2.2%
WYOMING	95.205	92.389	3.0%	22,676	22,152	2.4%	20.2	19.2	5.2%
REGION 4	894.183	874.905	2.2%	1,109,207	1,100,554	0.8%	816.4	810.9	0.7%
ILLINOIS	82.195	79.347	3.6%	304,979	295,666	3.1%	251.3	239.9	4.8%
INDIANA	84.295	78.252	7.7%	133,446	130,723	2.1%	109.6	104.4	5.0%
IOWA	83.956	80.382	4.4%	72,377	70,635	2.5%	56.7	53.8	5.4%
KANSAS	91.428	83.455	9.6%	72,511	69,894	3.7%	60.4	54.9	10.0%
MICHIGAN	75.778	72.845	4.0%	212,750	220,354	-3.5%	151.5	157.2	-3.6%
MINNESOTA	44.222	50.278	-12.0%	134,406	134,476	-0.1%	55.4	64.8	-14.5%
MISSOURI	85.345	93.161	-8.4%	136,080	138,148	-1.5%	109.6	126.3	-13.2%
NEBRASKA	69.246	73.744	-6.1%	48,925	47,312	3.4%	31.8	33.7	-5.6%
OHIO	83.770	80.088	4.6%	228,396	223,757	2.1%	177.4	168.5	5.3%
WISCONSIN	71.012	66.823	6.3%	131,553	129,882	1.3%	85.1	82.8	2.8%
REGION 5	771.247	758.375	1.7%	1,475,423	1,460,847	1.0%	1,088.8	1,086.3	0.2%
ALASKA	120.479	118.460	1.7%	17,491	16,971	3.1%	21.3	20.4	4.4%
ARIZONA	85.962	82.044	4.8%	135,823	139,410	-2.6%	102.5	104.0	-1.4%
CALIFORNIA	11.874	18.920	-37.2%	1,248,945	1,229,343	1.6%	140.3	223.5	-37.2%
HAWAII	89.512	85.104	5.2%	31,380	30,703	2.2%	26.1	24.9	4.8%
IDAHO	76.235	82.609	-7.7%	49,684	51,972	-4.4%	35.1	40.3	-12.9%
NEVADA	88.255	80.534	9.6%	58,608	62,517	-6.3%	47.1	42.6	10.6%
OREGON	76.881	79.944	-3.8%	109,897	109,731	0.2%	77.9	82.7	-5.8%
WASHINGTON	70.124	74.996	-6.5%	206,329	202,793	1.7%	133.9	144.5	-7.3%
REGION 6	619.322	622.611	-0.5%	1,858,157	1,843,440	0.8%	584.2	682.9	-14.5%
NATIONAL TOTAL	4,097.77	4,008.69	2.2%	7,744,000	7,745,000	0.0%	4,718.9	4,836.5	-2.4%

U.S. Department of Labor
Employment and Training Administration
FY 2011 Unemployment Insurance Planning Targets
Postage Dollars

		POSTAGE (* from OUI)						
		WORKLOAD*			Total (WC + SEx4)	Prorated Postage		
		WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4				
TOTAL		119,600,000	7,744,000	30,976,000	150,576,000	116,919,000	100.00%	
CONNECTICUT	1	1,787,698	97,079	388,316	2,176,014	1,689,628	1.45%	
MAINE	1	415,348	42,403	169,612	584,960	454,209	0.39%	
MASSACHUSETTS	1	3,082,352	191,529	766,116	3,848,468	2,988,252	2.56%	
NEW HAMPSHIRE	1	384,685	40,428	161,712	546,397	424,265	0.36%	
NEW JERSEY	1	4,690,402	237,155	948,620	5,639,022	4,378,578	3.74%	
NEW YORK	1	7,217,211	497,708	1,990,832	9,208,043	7,149,846	6.12%	
PUERTO RICO	1	1,401,263	73,107	292,428	1,693,691	1,315,114	1.12%	
RHODE ISLAND	1	447,888	33,782	135,128	583,016	452,699	0.39%	
VERMONT	1	275,898	22,563	90,252	366,150	284,308	0.24%	
VIRGIN ISLANDS	1	25,497	3,419	13,676	39,173	30,417	0.03%	
DELAWARE	2	335,570	26,103	104,412	439,982	341,636	0.29%	
DIST. OF COLUMBIA	2	292,762	28,983	115,932	408,694	317,342	0.27%	
MARYLAND	2	1,439,054	138,674	554,696	1,993,750	1,548,104	1.32%	
PENNSYLVANIA	2	7,436,050	289,741	1,158,964	8,595,014	6,673,842	5.71%	
VIRGINIA	2	1,794,828	195,392	781,568	2,576,396	2,000,516	1.71%	
WEST VIRGINIA	2	522,793	35,555	142,220	665,013	516,368	0.44%	
ALABAMA	3	1,318,965	87,942	351,768	1,670,733	1,297,288	1.11%	
FLORIDA	3	5,316,420	476,623	1,906,492	7,222,912	5,608,435	4.80%	
GEORGIA	3	3,004,236	217,366	869,464	3,873,700	3,007,844	2.57%	
KENTUCKY	3	1,510,326	85,334	341,336	1,851,662	1,437,775	1.23%	
MISSISSIPPI	3	915,363	57,130	228,520	1,143,883	888,200	0.76%	
NORTH CAROLINA	3	4,280,984	208,089	832,356	5,113,340	3,970,398	3.40%	
SOUTH CAROLINA	3	1,973,005	101,083	404,332	2,377,337	1,845,951	1.58%	
TENNESSEE	3	1,980,143	114,025	456,100	2,436,243	1,891,690	1.62%	
ARKANSAS	4	1,280,788	70,993	283,972	1,564,760	1,215,002	1.04%	
COLORADO	4	1,392,029	153,929	615,716	2,007,745	1,558,970	1.33%	
LOUISIANA	4	922,642	107,515	430,060	1,352,702	1,050,344	0.90%	
MONTANA	4	334,200	36,952	147,808	482,008	374,269	0.32%	
NEW MEXICO	4	542,061	46,948	187,792	729,853	566,715	0.48%	
NORTH DAKOTA	4	131,623	20,865	83,460	215,083	167,007	0.14%	
OKLAHOMA	4	879,781	85,655	342,620	1,222,401	949,168	0.81%	
SOUTH DAKOTA	4	110,197	26,600	106,400	216,597	168,183	0.14%	
TEXAS	4	5,150,889	468,208	1,872,832	7,023,721	5,453,767	4.66%	
UTAH	4	496,684	68,866	275,464	772,148	599,556	0.51%	
WYOMING	4	128,521	22,676	90,704	219,225	170,223	0.15%	
ILLINOIS	5	6,190,794	304,979	1,219,916	7,410,710	5,754,256	4.92%	
INDIANA	5	2,551,746	133,446	533,784	3,085,530	2,395,847	2.05%	
IOWA	5	1,124,191	72,377	289,508	1,413,699	1,097,707	0.94%	
KANSAS	5	1,013,337	72,511	290,044	1,303,381	1,012,047	0.87%	
MICHIGAN	5	5,556,717	212,750	851,000	6,407,717	4,975,453	4.26%	
MINNESOTA	5	2,177,430	134,406	537,624	2,715,054	2,108,181	1.80%	
MISSOURI	5	2,019,870	136,080	544,320	2,564,190	1,991,038	1.70%	
NEBRASKA	5	421,340	48,925	195,700	617,040	479,118	0.41%	
OHIO	5	4,811,967	228,396	913,584	5,725,551	4,445,766	3.80%	
WISCONSIN	5	3,092,488	131,553	526,212	3,618,700	2,809,842	2.40%	
ALASKA	6	468,730	17,491	69,964	538,694	418,284	0.36%	
ARIZONA	6	1,516,209	135,823	543,292	2,059,501	1,599,158	1.37%	
CALIFORNIA	6	18,493,705	1,248,945	4,995,780	23,489,485	18,239,077	15.60%	
HAWAII	6	395,872	31,380	125,520	521,392	404,850	0.35%	
IDAHO	6	586,188	49,684	198,736	784,924	609,476	0.52%	
NEVADA	6	1,186,585	58,608	234,432	1,421,017	1,103,389	0.94%	
OREGON	6	2,141,150	109,897	439,588	2,580,738	2,003,887	1.71%	
WASHINGTON	6	2,633,525	206,329	825,316	3,458,841	2,685,715	2.30%	