

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARCS

June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|---------------|
| INITIAL CLAIMS | 16,750,000 | 5,032.0 | 58,120 | 292,460,979 |
| WEEKS CLAIMED | 119,600,000 | 2,454.2 | 56,498 | 138,658,038 |
| NON MONETARY | 7,000,000 | 3,453.5 | 62,766 | 216,763,613 |
| APPEALS | 1,128,000 | 2,427.7 | 78,008 | 189,379,882 |
| SAVE | | 83.4 | 75,463 | 6,293,598 |
| CLAIMS ACTIVITY STAFF | | 13,450.8 | 62,714 | 843,556,110 |
| WAGE RECORDS | 641,146,000 | 940.5 | 63,748 | 59,954,645 |
| TAX FUNCTIONS | 7,674,000 | 5,136.6 | 65,432 | 336,096,362 |
| EMPLOYER ACTIVITY STAFF | | 6,077.1 | 65,171 | 396,051,007 |
| BENEFIT PMT CONTROL | | 1446.1 | 64,671 | 93,520,252 |
| UI PERFORMS | | 550.3 | 70,136 | 38,595,943 |
| OPERATING STAFF | | 21,524.3 | 63,729 | 1,371,723,312 |
| SUPPORT | 16.14% | 3,474.8 | 79,346 | 275,710,581 |
| AS&T | | 2,410.7 | 78,595 | 189,467,999 |
| TOTAL STAFF | | 27,409.8 | 67,016 | 1,836,901,892 |
| NON-PERSONAL SERVICES | | | | 468,205,223 |
| STOP-LOSS/STOP-GAIN | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 2,305,107,115 |
| POSTAGE | | | | 104,838,223 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 2,409,945,338 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 1 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 2,526,059 | 779.0 | 59,016 | 45,973,598 |
| WEEKS CLAIMED | 22,694,319 | 481.5 | 57,684 | 27,774,871 |
| NON MONETARY | 803,622 | 570.7 | 70,588 | 40,284,421 |
| APPEALS | 136,323 | 345.9 | 88,236 | 30,520,946 |
| SAVE | | 15.5 | 75,240 | 1,166,226 |
| CLAIMS ACTIVITY STAFF | | 2,192.6 | 66,460 | 145,720,062 |
| WAGE RECORDS | 96,572,251 | 64.9 | 63,913 | 4,147,964 |
| TAX FUNCTIONS | 1,252,768 | 857.6 | 77,203 | 66,209,500 |
| EMPLOYER ACTIVITY STAFF | | 922.5 | 76,268 | 70,357,464 |
| BENEFIT PMT CONTROL | | 241.6 | 70,093 | 16,934,486 |
| UI PERFORMS | | 76.0 | 80,543 | 6,121,248 |
| OPERATING STAFF | | 3,432.7 | 69,663 | 239,133,260 |
| SUPPORT | 16.86% | 578.9 | 90,563 | 52,426,711 |
| AS&T | | 441.9 | 81,630 | 36,072,227 |
| TOTAL STAFF | | 4,453.5 | 73,567 | 327,632,198 |
| NON-PERSONAL SERVICES | | | | 82,421,568 |
| STOP-LOSS/STOP-GAIN | | | | 1,849,126 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 411,902,892 |
| POSTAGE | | | | 19,325,758 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 431,228,650 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** CONNECTICUT *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,735.16

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 25.322 | 202,147 | 49.2 | 78,138 | 3,844,390 |
| WEEKS CLAIMED | 2.186 | 1,642,408 | 34.5 | 84,296 | 2,908,212 |
| NON MONETARY | 61.904 | 83,690 | 49.8 | 116,774 | 5,815,345 |
| APPEALS | 214.101 | 16,498 | 33.9 | 133,701 | 4,532,464 |
| SAVE | | | 0.7 | 113,439 | 79,407 |
| CLAIMS ACTIVITY STAFF | | | 168.1 | 102,200 | 17,179,818 |
| WAGE RECORDS | 0.096 | 7,846,359 | 7.2 | 84,079 | 605,369 |
| TAX FUNCTIONS | 84.427 | 100,273 | 81.3 | 131,888 | 10,722,494 |
| EMPLOYER ACTIVITY STAFF | | | 88.5 | 127,998 | 11,327,863 |
| BENEFIT PMT CONTROL | | | 12.3 | 78,534 | 965,968 |
| UI PERFORMS | | 480 | 6.2 | 121,566 | 753,709 |
| OPERATING STAFF | | | 275.1 | 109,878 | 30,227,358 |
| SUPPORT | 12.76% | | 35.1 | 133,765 | 4,695,152 |
| AS&T | | | 43.4 | 142,488 | 6,183,979 |
| TOTAL STAFF | | | 353.6 | 116,251 | 41,106,489 |
| NON-PERSONAL SERVICES | | | | | 2,866,582 |
| STOP-LOSS/STOP-GAIN | | | | | 1,441,928 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 45,414,999 |
| POSTAGE | | | | | 1,425,433 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 46,840,432 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MAINE *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,711.46

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 34.359 | 61,883 | 20.7 | 79,268 | 1,640,848 |
| WEEKS CLAIMED | 2.663 | 453,070 | 11.7 | 61,787 | 722,908 |
| NON MONETARY | 58.836 | 34,423 | 19.7 | 70,286 | 1,384,634 |
| APPEALS | 260.322 | 5,597 | 14.2 | 76,299 | 1,083,446 |
| SAVE | | | 0.1 | 72,501 | 7,250 |
| CLAIMS ACTIVITY STAFF | | | 66.4 | 72,878 | 4,839,086 |
| WAGE RECORDS | 0.138 | 2,901,513 | 3.9 | 62,373 | 243,255 |
| TAX FUNCTIONS | 74.425 | 42,834 | 31.0 | 66,465 | 2,060,415 |
| EMPLOYER ACTIVITY STAFF | | | 34.9 | 66,008 | 2,303,670 |
| BENEFIT PMT CONTROL | | | 10.8 | 72,216 | 779,933 |
| UI PERFORMS | | 360 | 5.2 | 80,378 | 417,966 |
| OPERATING STAFF | | | 117.3 | 71,105 | 8,340,655 |
| SUPPORT | 9.12% | | 10.7 | 90,766 | 971,196 |
| AS&T | | | 10.6 | 82,957 | 879,344 |
| TOTAL STAFF | | | 138.6 | 73,530 | 10,191,195 |
| NON-PERSONAL SERVICES | | | | | 2,228,844 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,420,039 |
| POSTAGE | | | | | 435,551 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,855,590 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MASSACHUSETTS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,649.46

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 30.687 | 400,015 | 124.0 | 63,954 | 7,930,296 |
| WEEKS CLAIMED | 1.887 | 3,811,413 | 72.7 | 63,075 | 4,585,553 |
| NON MONETARY | 71.870 | 138,556 | 100.6 | 69,905 | 7,032,443 |
| APPEALS | 246.836 | 22,385 | 55.8 | 76,124 | 4,247,719 |
| SAVE | | | 2.5 | 71,586 | 178,965 |
| CLAIMS ACTIVITY STAFF | | | 355.6 | 67,421 | 23,974,976 |
| WAGE RECORDS | 0.014 | 15,121,479 | 2.1 | 74,594 | 156,647 |
| TAX FUNCTIONS | 49.469 | 186,243 | 93.1 | 69,266 | 6,448,665 |
| EMPLOYER ACTIVITY STAFF | | | 95.2 | 69,384 | 6,605,312 |
| BENEFIT PMT CONTROL | | | 32.2 | 66,111 | 2,128,774 |
| UI PERFORMS | | 480 | 11.8 | 83,334 | 983,341 |
| OPERATING STAFF | | | 494.8 | 68,093 | 33,692,403 |
| SUPPORT | 20.15% | | 99.7 | 90,262 | 8,999,121 |
| AS&T | | | 49.9 | 88,766 | 4,429,423 |
| TOTAL STAFF | | | 644.4 | 73,124 | 47,120,947 |
| NON-PERSONAL SERVICES | | | | | 12,425,952 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 59,546,899 |
| POSTAGE | | | | | 3,178,284 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 62,725,183 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW HAMPSHIRE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,597.62

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 31.102 | 48,457 | 15.7 | 52,059 | 817,326 |
| WEEKS CLAIMED | 5.199 | 290,877 | 15.8 | 52,186 | 824,539 |
| NON MONETARY | 52.259 | 35,574 | 19.4 | 61,766 | 1,198,260 |
| APPEALS | 224.726 | 3,384 | 7.9 | 68,525 | 541,348 |
| SAVE | | | 0.1 | 58,287 | 5,829 |
| CLAIMS ACTIVITY STAFF | | | 58.9 | 57,509 | 3,387,302 |
| WAGE RECORDS | 0.131 | 3,093,054 | 4.2 | 43,501 | 182,704 |
| TAX FUNCTIONS | 78.597 | 41,143 | 33.7 | 57,304 | 1,931,145 |
| EMPLOYER ACTIVITY STAFF | | | 37.9 | 55,774 | 2,113,849 |
| BENEFIT PMT CONTROL | | | 6.5 | 62,524 | 406,406 |
| UI PERFORMS | | 360 | 4.8 | 63,424 | 304,435 |
| OPERATING STAFF | | | 108.1 | 57,465 | 6,211,992 |
| SUPPORT | 11.93% | | 12.9 | 65,059 | 839,261 |
| AS&T | | | 34 | 46,798 | 1,591,132 |
| TOTAL STAFF | | | 155.0 | 55,757 | 8,642,385 |
| NON-PERSONAL SERVICES | | | | | 1,555,233 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 10,197,618 |
| POSTAGE | | | | | 317,696 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 10,515,314 |

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***** NEW JERSEY *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,448.53

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 38.450 | 551,074 | 243.8 | 58,274 | 14,207,201 |
| WEEKS CLAIMED | 1.923 | 5,422,338 | 120.0 | 61,767 | 7,412,040 |
| NON MONETARY | 62.038 | 177,179 | 126.5 | 68,898 | 8,715,597 |
| APPEALS | 217.518 | 37,963 | 95.0 | 81,223 | 7,716,185 |
| SAVE | | | 5.5 | 71,197 | 391,584 |
| CLAIMS ACTIVITY STAFF | | | 590.8 | 65,069 | 38,442,607 |
| WAGE RECORDS | 0.100 | 19,105,818 | 22.0 | 67,683 | 1,489,026 |
| TAX FUNCTIONS | 45.798 | 255,178 | 134.5 | 83,030 | 11,167,535 |
| EMPLOYER ACTIVITY STAFF | | | 156.5 | 80,873 | 12,656,561 |
| BENEFIT PMT CONTROL | | | 62.1 | 75,142 | 4,666,318 |
| UI PERFORMS | | 480 | 10.5 | 80,891 | 849,356 |
| OPERATING STAFF | | | 819.9 | 69,051 | 56,614,842 |
| SUPPORT | 10.57% | | 86.7 | 97,264 | 8,432,789 |
| AS&T | | | 88.9 | 86,258 | 7,668,336 |
| TOTAL STAFF | | | 995.5 | 73,045 | 72,715,967 |
| NON-PERSONAL SERVICES | | | | | 15,837,393 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 88,553,360 |
| POSTAGE | | | | | 4,494,317 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 93,047,677 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,608.65

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 18.785 | 984,084 | 191.5 | 58,191 | 11,143,577 |
| WEEKS CLAIMED | 1.708 | 8,266,184 | 146.3 | 56,076 | 8,203,919 |
| NON MONETARY | 76.566 | 224,670 | 178.2 | 69,016 | 12,298,651 |
| APPEALS | 262.164 | 38,786 | 105.4 | 96,042 | 10,122,827 |
| SAVE | | | 6.0 | 76,254 | 457,524 |
| CLAIMS ACTIVITY STAFF | | | 627.4 | 67,304 | 42,226,498 |
| WAGE RECORDS | 0.025 | 40,062,606 | 10.4 | 72,251 | 751,410 |
| TAX FUNCTIONS | 75.656 | 497,948 | 390.3 | 75,243 | 29,367,343 |
| EMPLOYER ACTIVITY STAFF | | | 400.7 | 75,165 | 30,118,753 |
| BENEFIT PMT CONTROL | | | 89.0 | 71,036 | 6,322,204 |
| UI PERFORMS | | 480 | 14.9 | 95,618 | 1,424,708 |
| OPERATING STAFF | | | 1,132.0 | 70,753 | 80,092,163 |
| SUPPORT | 21.17% | | 239.7 | 94,913 | 22,750,646 |
| AS&T | | | 138.7 | 89,033 | 12,348,877 |
| TOTAL STAFF | | | 1,510.4 | 76,266 | 115,191,686 |
| NON-PERSONAL SERVICES | | | | | 42,689,065 |
| STOP-LOSS/STOP-GAIN | | | | | 407,198 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 158,287,949 |
| POSTAGE | | | | | 7,155,400 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 165,443,349 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** PUERTO RICO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,584.80

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 58.123 | 151,355 | 92.5 | 35,553 | 3,288,653 |
| WEEKS CLAIMED | 3.506 | 1,863,892 | 68.7 | 35,624 | 2,447,369 |
| NON MONETARY | 64.956 | 74,349 | 50.8 | 37,827 | 1,921,612 |
| APPEALS | 289.454 | 5,541 | 16.9 | 41,140 | 695,266 |
| SAVE | | | 0.1 | 37,096 | 3,710 |
| CLAIMS ACTIVITY STAFF | | | 229.0 | 36,492 | 8,356,610 |
| WAGE RECORDS | 0.131 | 4,420,384 | 6.1 | 36,109 | 220,265 |
| TAX FUNCTIONS | 79.446 | 68,983 | 57.6 | 36,558 | 2,105,741 |
| EMPLOYER ACTIVITY STAFF | | | 63.7 | 36,515 | 2,326,006 |
| BENEFIT PMT CONTROL | | | 10.3 | 44,151 | 454,755 |
| UI PERFORMS | | 480 | 8.5 | 38,146 | 324,241 |
| OPERATING STAFF | | | 311.5 | 36,795 | 11,461,612 |
| SUPPORT | 17.43% | | 54.3 | 39,553 | 2,147,728 |
| AS&T | | | 55.2 | 27,185 | 1,500,612 |
| TOTAL STAFF | | | 421.0 | 35,891 | 15,109,952 |
| NON-PERSONAL SERVICES | | | | | 1,325,874 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 16,435,826 |
| POSTAGE | | | | | 1,492,624 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 17,928,450 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** RHODE ISLAND *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,491.16

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 34.404 | 77,647 | 29.9 | 82,687 | 2,472,341 |
| WEEKS CLAIMED | 0.695 | 575,944 | 4.5 | 63,312 | 284,904 |
| NON MONETARY | 70.970 | 21,455 | 17.0 | 83,210 | 1,414,570 |
| APPEALS | 230.275 | 4,534 | 11.7 | 105,799 | 1,237,848 |
| SAVE | | | 0.5 | 83,913 | 41,957 |
| CLAIMS ACTIVITY STAFF | | | 63.6 | 85,717 | 5,451,620 |
| WAGE RECORDS | 0.036 | 2,325,479 | 0.9 | 45,919 | 41,327 |
| TAX FUNCTIONS | 37.845 | 34,177 | 14.5 | 71,851 | 1,041,840 |
| EMPLOYER ACTIVITY STAFF | | | 15.4 | 70,336 | 1,083,167 |
| BENEFIT PMT CONTROL | | | 10.8 | 72,334 | 781,207 |
| UI PERFORMS | | 480 | 7.1 | 82,198 | 583,606 |
| OPERATING STAFF | | | 96.9 | 81,523 | 7,899,600 |
| SUPPORT | 21.36% | | 20.7 | 95,400 | 1,974,780 |
| AS&T | | | 12.6 | 59,279 | 746,915 |
| TOTAL STAFF | | | 130.2 | 81,577 | 10,621,295 |
| NON-PERSONAL SERVICES | | | | | 1,972,877 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,594,172 |
| POSTAGE | | | | | 497,107 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 13,091,279 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VERMONT *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,732.75

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS | 21.282 | 46,864 | 9.6 | 56,598 | 543,341 |
| WEEKS CLAIMED | 1.451 | 340,797 | 4.8 | 57,689 | 276,907 |
| NON MONETARY | 56.041 | 13,068 | 7.0 | 59,153 | 414,071 |
| APPEALS | 324.753 | 1,548 | 4.8 | 68,278 | 327,734 |
| SAVE | | | 0.0 | 68,782 | 0 |
| CLAIMS ACTIVITY STAFF | | | 26.2 | 59,620 | 1,562,053 |
| WAGE RECORDS | 0.498 | 1,518,610 | 7.3 | 58,882 | 429,839 |
| TAX FUNCTIONS | 76.355 | 21,984 | 16.1 | 67,205 | 1,082,001 |
| EMPLOYER ACTIVITY STAFF | | | 23.4 | 64,609 | 1,511,840 |
| BENEFIT PMT CONTROL | | | 7.6 | 56,437 | 428,921 |
| UI PERFORMS | | 360 | 6.3 | 68,577 | 432,035 |
| OPERATING STAFF | | | 63.5 | 61,966 | 3,934,849 |
| SUPPORT | 16.54% | | 10.5 | 110,154 | 1,156,617 |
| AS&T | | | 6.7 | 93,590 | 627,053 |
| TOTAL STAFF | | | 80.7 | 70,861 | 5,718,519 |
| NON-PERSONAL SERVICES | | | | | 1,073,688 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 6,792,207 |
| POSTAGE | | | | | 299,061 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 7,091,268 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGIN ISLANDS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,687.34

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|----------|----------|--------|-----------|
| INITIAL CLAIMS | 85.617 | 2,533 | 2.1 | 40,774 | 85,625 |
| WEEKS CLAIMED | 9.124 | 27,396 | 2.5 | 43,408 | 108,520 |
| NON MONETARY | 255.816 | 658 | 1.7 | 52,493 | 89,238 |
| APPEALS | 355.572 | 87 | 0.3 | 53,695 | 16,109 |
| SAVE | | | 0.0 | 49,204 | 0 |
| CLAIMS ACTIVITY STAFF | | | 6.6 | 45,378 | 299,492 |
| WAGE RECORDS | 0.460 | 176,949 | 0.8 | 35,153 | 28,122 |
| TAX FUNCTIONS | 138.167 | 4,005 | 5.5 | 51,331 | 282,321 |
| EMPLOYER ACTIVITY STAFF | | | 6.3 | 49,277 | 310,443 |
| BENEFIT PMT CONTROL | | | 0.0 | 48,683 | 0 |
| UI PERFORMS | | 0 | 0.7 | 68,359 | 47,851 |
| OPERATING STAFF | | | 13.6 | 48,367 | 657,786 |
| SUPPORT | 63.24% | | 8.6 | 53,421 | 459,421 |
| AS&T | | | 1.9 | 50,819 | 96,556 |
| TOTAL STAFF | | | 24.1 | 50,364 | 1,213,763 |
| NON-PERSONAL SERVICES | | | | | 446,060 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 1,659,823 |
| POSTAGE | | | | | 30,285 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 1,690,108 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 1,841,398 | 566.1 | 51,139 | 28,949,506 |
| WEEKS CLAIMED | 12,915,869 | 367.9 | 51,724 | 19,029,243 |
| NON MONETARY | 728,573 | 356.9 | 57,992 | 20,697,294 |
| APPEALS | 116,404 | 268.2 | 68,223 | 18,297,347 |
| SAVE | | 1.2 | 62,376 | 74,851 |
| CLAIMS ACTIVITY STAFF | | 1,560.3 | 55,789 | 87,048,241 |
| WAGE RECORDS | 62,199,025 | 91.7 | 52,786 | 4,840,517 |
| TAX FUNCTIONS | 713,663 | 584.2 | 62,565 | 36,550,624 |
| EMPLOYER ACTIVITY STAFF | | 675.9 | 61,239 | 41,391,141 |
| BENEFIT PMT CONTROL | | 164.4 | 57,466 | 9,447,478 |
| UI PERFORMS | | 59.5 | 66,508 | 3,957,252 |
| OPERATING STAFF | | 2,460.1 | 57,658 | 141,844,112 |
| SUPPORT | 17.14% | 421.6 | 69,595 | 29,341,388 |
| AS&T | | 273.1 | 71,691 | 19,578,907 |
| TOTAL STAFF | | 3,154.8 | 60,468 | 190,764,407 |
| NON-PERSONAL SERVICES | | | | 42,753,950 |
| STOP-LOSS/STOP-GAIN | | | | 194,603 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 233,712,960 |
| POSTAGE | | | | 11,000,647 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 244,713,607 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,650.00

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 32.788 | 69,946 | 23.2 | 42,526 | 986,603 |
| WEEKS CLAIMED | 2.860 | 350,149 | 10.1 | 46,894 | 473,629 |
| NON MONETARY | 69.425 | 15,821 | 11.1 | 55,656 | 617,782 |
| APPEALS | 217.469 | 4,327 | 9.5 | 69,048 | 655,956 |
| SAVE | | | 0.0 | 55,712 | 0 |
| CLAIMS ACTIVITY STAFF | | | 53.9 | 50,723 | 2,733,970 |
| WAGE RECORDS | 0.241 | 2,134,786 | 5.2 | 51,826 | 269,495 |
| TAX FUNCTIONS | 87.838 | 26,974 | 23.9 | 56,060 | 1,339,834 |
| EMPLOYER ACTIVITY STAFF | | | 29.1 | 55,303 | 1,609,329 |
| BENEFIT PMT CONTROL | | | 11.2 | 49,259 | 551,701 |
| UI PERFORMS | | 360 | 10.0 | 61,510 | 615,100 |
| OPERATING STAFF | | | 104.2 | 52,880 | 5,510,100 |
| SUPPORT | 17.27% | | 18.0 | 71,711 | 1,290,798 |
| AS&T | | | 8.5 | 85,092 | 723,282 |
| TOTAL STAFF | | | 130.7 | 57,568 | 7,524,180 |
| NON-PERSONAL SERVICES | | | | | 1,600,502 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 9,124,682 |
| POSTAGE | | | | | 319,507 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 9,444,189 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DIST. OF COLUMBIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,698.46

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS | 57.122 | 27,978 | 15.7 | 65,460 | 1,027,722 |
| WEEKS CLAIMED | 3.161 | 328,581 | 10.2 | 62,402 | 636,500 |
| NON MONETARY | 53.055 | 13,727 | 7.1 | 70,645 | 501,580 |
| APPEALS | 238.776 | 2,400 | 5.6 | 121,900 | 682,640 |
| SAVE | | | 0.2 | 71,099 | 14,220 |
| CLAIMS ACTIVITY STAFF | | | 38.8 | 73,780 | 2,862,662 |
| WAGE RECORDS | 0.131 | 2,293,294 | 2.9 | 72,524 | 210,320 |
| TAX FUNCTIONS | 65.696 | 29,186 | 18.8 | 73,472 | 1,381,274 |
| EMPLOYER ACTIVITY STAFF | | | 21.7 | 73,345 | 1,591,594 |
| BENEFIT PMT CONTROL | | | 7.3 | 59,537 | 434,620 |
| UI PERFORMS | | 480 | 6.2 | 78,203 | 484,859 |
| OPERATING STAFF | | | 74.0 | 72,618 | 5,373,735 |
| SUPPORT | 15.54% | | 11.5 | 90,119 | 1,036,369 |
| AS&T | | | 14.9 | 82,445 | 1,228,431 |
| TOTAL STAFF | | | 100.4 | 76,081 | 7,638,535 |
| NON-PERSONAL SERVICES | | | | | 1,234,487 |
| STOP-LOSS/STOP-GAIN | | | | | 51,599 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 8,924,621 |
| POSTAGE | | | | | 310,634 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 9,235,255 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,668.45

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 41.018 | 199,794 | 81.9 | 55,261 | 4,525,876 |
| WEEKS CLAIMED | 2.189 | 1,472,178 | 32.2 | 61,537 | 1,981,491 |
| NON MONETARY | 46.981 | 271,160 | 127.3 | 59,928 | 7,628,834 |
| APPEALS | 197.857 | 25,411 | 50.2 | 90,700 | 4,553,140 |
| SAVE | | | 0.4 | 68,836 | 27,534 |
| CLAIMS ACTIVITY STAFF | | | 292.0 | 64,099 | 18,716,875 |
| WAGE RECORDS | 0.136 | 12,253,187 | 16.6 | 82,652 | 1,372,023 |
| TAX FUNCTIONS | 93.571 | 144,000 | 134.6 | 66,212 | 8,912,135 |
| EMPLOYER ACTIVITY STAFF | | | 151.2 | 68,017 | 10,284,158 |
| BENEFIT PMT CONTROL | | | 39.2 | 63,471 | 2,488,063 |
| UI PERFORMS | | 480 | 14.9 | 74,345 | 1,107,741 |
| OPERATING STAFF | | | 497.3 | 65,548 | 32,596,837 |
| SUPPORT | 19.30% | | 96.0 | 79,808 | 7,661,568 |
| AS&T | | | 64.9 | 72,014 | 4,673,709 |
| TOTAL STAFF | | | 658.2 | 68,265 | 44,932,114 |
| NON-PERSONAL SERVICES | | | | | 5,549,795 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 50,481,909 |
| POSTAGE | | | | | 1,428,696 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 51,910,605 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** PENNSYLVANIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,605.99

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 24.336 | 1,208,425 | 305.2 | 53,950 | 16,465,540 |
| WEEKS CLAIMED | 2.771 | 8,638,400 | 248.4 | 51,907 | 12,893,699 |
| NON MONETARY | 44.203 | 304,481 | 139.7 | 57,498 | 8,032,471 |
| APPEALS | 243.761 | 63,820 | 161.4 | 60,750 | 9,805,050 |
| SAVE | | | 0.2 | 58,752 | 11,750 |
| CLAIMS ACTIVITY STAFF | | | 854.9 | 55,221 | 47,208,510 |
| WAGE RECORDS | 0.096 | 26,933,833 | 26.8 | 58,976 | 1,580,557 |
| TAX FUNCTIONS | 93.997 | 290,369 | 283.3 | 61,784 | 17,503,407 |
| EMPLOYER ACTIVITY STAFF | | | 310.1 | 61,541 | 19,083,964 |
| BENEFIT PMT CONTROL | | | 75.3 | 62,961 | 4,740,963 |
| UI PERFORMS | | 480 | 13.1 | 62,991 | 825,182 |
| OPERATING STAFF | | | 1,253.4 | 57,331 | 71,858,619 |
| SUPPORT | 16.61% | | 208.2 | 66,159 | 13,774,304 |
| AS&T | | | 112.2 | 64,196 | 7,202,791 |
| TOTAL STAFF | | | 1,573.8 | 58,988 | 92,835,714 |
| NON-PERSONAL SERVICES | | | | | 22,277,044 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 115,112,758 |
| POSTAGE | | | | | 6,835,854 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 121,948,612 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,775.64

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 45.993 | 271,759 | 117.3 | 42,570 | 4,993,461 |
| WEEKS CLAIMED | 3.192 | 1,565,347 | 46.9 | 47,016 | 2,205,050 |
| NON MONETARY | 63.583 | 96,989 | 57.9 | 56,782 | 3,287,678 |
| APPEALS | 201.938 | 16,041 | 30.4 | 65,227 | 1,982,901 |
| SAVE | | | 0.4 | 53,368 | 21,347 |
| CLAIMS ACTIVITY STAFF | | | 252.9 | 49,389 | 12,490,437 |
| WAGE RECORDS | 0.234 | 15,321,546 | 33.7 | 32,176 | 1,084,331 |
| TAX FUNCTIONS | 50.831 | 186,500 | 89.0 | 62,096 | 5,526,544 |
| EMPLOYER ACTIVITY STAFF | | | 122.7 | 53,878 | 6,610,875 |
| BENEFIT PMT CONTROL | | | 20.3 | 35,492 | 720,488 |
| UI PERFORMS | | 480 | 5.2 | 73,275 | 381,030 |
| OPERATING STAFF | | | 401.1 | 50,369 | 20,202,830 |
| SUPPORT | 14.56% | | 58.4 | 64,970 | 3,794,248 |
| AS&T | | | 54.4 | 85,613 | 4,657,347 |
| TOTAL STAFF | | | 513.9 | 55,759 | 28,654,425 |
| NON-PERSONAL SERVICES | | | | | 9,682,655 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 38,337,080 |
| POSTAGE | | | | | 1,612,269 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 39,949,349 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WEST VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,601.73

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 34.448 | 63,496 | 22.8 | 41,680 | 950,304 |
| WEEKS CLAIMED | 3.446 | 561,214 | 20.1 | 41,735 | 838,874 |
| NON MONETARY | 50.311 | 26,395 | 13.8 | 45,576 | 628,949 |
| APPEALS | 241.975 | 4,405 | 11.1 | 55,645 | 617,660 |
| SAVE | | | 0.0 | 50,535 | 0 |
| CLAIMS ACTIVITY STAFF | | | 67.8 | 44,776 | 3,035,787 |
| WAGE RECORDS | 0.192 | 3,262,379 | 6.5 | 49,814 | 323,791 |
| TAX FUNCTIONS | 90.646 | 36,634 | 34.6 | 54,550 | 1,887,430 |
| EMPLOYER ACTIVITY STAFF | | | 41.1 | 53,801 | 2,211,221 |
| BENEFIT PMT CONTROL | | | 11.1 | 46,094 | 511,643 |
| UI PERFORMS | | 480 | 10.1 | 53,796 | 543,340 |
| OPERATING STAFF | | | 130.1 | 48,440 | 6,301,991 |
| SUPPORT | 22.67% | | 29.5 | 60,478 | 1,784,101 |
| AS&T | | | 18.2 | 60,074 | 1,093,347 |
| TOTAL STAFF | | | 177.8 | 51,628 | 9,179,439 |
| NON-PERSONAL SERVICES | | | | | 2,409,467 |
| STOP-LOSS/STOP-GAIN | | | | | 143,004 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 11,731,910 |
| POSTAGE | | | | | 493,687 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,225,597 |

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***** REGION 3 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS | 2,890,565 | 894.5 | 47,124 | 42,152,057 |
| WEEKS CLAIMED | 17,003,687 | 384.6 | 49,247 | 18,940,479 |
| NON MONETARY | 932,759 | 439.1 | 50,997 | 22,392,929 |
| APPEALS | 218,296 | 427.4 | 59,240 | 25,319,007 |
| SAVE | | 5.3 | 56,505 | 299,474 |
| CLAIMS ACTIVITY STAFF | | 2,150.9 | 50,725 | 109,103,946 |
| WAGE RECORDS | 120,289,603 | 145.3 | 42,508 | 6,176,427 |
| TAX FUNCTIONS | 1,366,657 | 936.2 | 53,514 | 50,099,794 |
| EMPLOYER ACTIVITY STAFF | | 1,081.5 | 52,035 | 56,276,221 |
| BENEFIT PMT CONTROL | | 247.1 | 53,983 | 13,339,092 |
| UI PERFORMS | | 102.5 | 65,781 | 6,742,548 |
| OPERATING STAFF | | 3,582.0 | 51,776 | 185,461,807 |
| SUPPORT | 14.06% | 503.5 | 67,812 | 34,143,210 |
| AS&T | | 338.8 | 75,522 | 25,586,860 |
| TOTAL STAFF | | 4,424.3 | 55,419 | 245,191,877 |
| NON-PERSONAL SERVICES | | | | 59,512,859 |
| STOP-LOSS/STOP-GAIN | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 304,704,736 |
| POSTAGE | | | | 15,674,056 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 320,378,792 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ALABAMA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,739.82

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 32.953 | 224,171 | 70.8 | 52,612 | 3,724,930 |
| WEEKS CLAIMED | 2.386 | 1,140,580 | 26.1 | 53,350 | 1,392,435 |
| NON MONETARY | 70.230 | 69,543 | 46.8 | 56,601 | 2,648,927 |
| APPEALS | 218.365 | 14,699 | 30.7 | 68,583 | 2,105,498 |
| SAVE | | | 0.2 | 61,871 | 12,374 |
| CLAIMS ACTIVITY STAFF | | | 174.6 | 56,610 | 9,884,164 |
| WAGE RECORDS | 0.134 | 9,023,470 | 11.6 | 49,399 | 573,028 |
| TAX FUNCTIONS | 84.432 | 89,986 | 72.8 | 62,198 | 4,528,014 |
| EMPLOYER ACTIVITY STAFF | | | 84.4 | 60,439 | 5,101,042 |
| BENEFIT PMT CONTROL | | | 31.9 | 62,049 | 1,979,363 |
| UI PERFORMS | | 480.0 | 15.8 | 71,892 | 1,135,894 |
| OPERATING STAFF | | | 306.7 | 59,017 | 18,100,463 |
| SUPPORT | 16.30% | | 50.0 | 77,427 | 3,871,350 |
| AS&T | | | 35.3 | 74,212 | 2,619,684 |
| TOTAL STAFF | | | 392.0 | 62,733 | 24,591,497 |
| NON-PERSONAL SERVICES | | | | | 3,662,082 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 28,253,579 |
| POSTAGE | | | | | 1,046,683 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 29,300,262 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,848.48

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 33.362 | 589,021 | 177.2 | 51,594 | 9,142,457 |
| WEEKS CLAIMED | 2.902 | 4,671,667 | 122.2 | 54,330 | 6,639,126 |
| NON MONETARY | 54.504 | 303,713 | 149.3 | 51,435 | 7,679,246 |
| APPEALS | 185.903 | 68,180 | 114.3 | 70,436 | 8,050,835 |
| SAVE | | | 3.6 | 57,650 | 207,540 |
| CLAIMS ACTIVITY STAFF | | | 566.6 | 55,982 | 31,719,204 |
| WAGE RECORDS | 0.101 | 38,355,079 | 34.9 | 34,606 | 1,207,749 |
| TAX FUNCTIONS | 57.744 | 502,230 | 261.5 | 56,963 | 14,895,825 |
| EMPLOYER ACTIVITY STAFF | | | 296.4 | 54,331 | 16,103,574 |
| BENEFIT PMT CONTROL | | | 39.6 | 57,401 | 2,273,080 |
| UI PERFORMS | | 480 | 10.0 | 76,229 | 762,290 |
| OPERATING STAFF | | | 912.6 | 55,729 | 50,858,148 |
| SUPPORT | 5.62% | | 51.3 | 77,017 | 3,950,972 |
| AS&T | | | 34.1 | 135,186 | 4,609,843 |
| TOTAL STAFF | | | 998.0 | 59,538 | 59,418,963 |
| NON-PERSONAL SERVICES | | | | | 13,739,596 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 73,158,559 |
| POSTAGE | | | | | 4,660,010 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 77,818,569 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,798.72

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 36.856 | 447,964 | 153.0 | 39,225 | 6,001,425 |
| WEEKS CLAIMED | 2.494 | 2,271,634 | 52.5 | 41,926 | 2,201,115 |
| NON MONETARY | 50.831 | 135,217 | 63.7 | 50,006 | 3,185,382 |
| APPEALS | 222.885 | 37,780 | 78.0 | 51,117 | 3,987,126 |
| SAVE | | | 0.5 | 50,537 | 25,269 |
| CLAIMS ACTIVITY STAFF | | | 347.7 | 44,292 | 15,400,317 |
| WAGE RECORDS | 0.211 | 17,526,683 | 34.3 | 44,026 | 1,510,092 |
| TAX FUNCTIONS | 82.005 | 216,105 | 164.2 | 49,066 | 8,056,637 |
| EMPLOYER ACTIVITY STAFF | | | 198.5 | 48,195 | 9,566,729 |
| BENEFIT PMT CONTROL | | | 34.2 | 50,725 | 1,734,795 |
| UI PERFORMS | | 480 | 8.8 | 64,091 | 564,001 |
| OPERATING STAFF | | | 589.2 | 46,276 | 27,265,842 |
| SUPPORT | 22.11% | | 130.3 | 67,408 | 8,783,262 |
| AS&T | | | 60.9 | 72,361 | 4,406,785 |
| TOTAL STAFF | | | 780.4 | 51,840 | 40,455,889 |
| NON-PERSONAL SERVICES | | | | | 12,539,925 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 52,995,814 |
| POSTAGE | | | | | 2,187,539 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 55,183,353 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** KENTUCKY *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,669.21

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 32.623 | 299,039 | 97.4 | 44,112 | 4,296,509 |
| WEEKS CLAIMED | 2.234 | 1,524,511 | 34.0 | 44,112 | 1,499,808 |
| NON MONETARY | 51.675 | 70,363 | 36.3 | 49,414 | 1,793,728 |
| APPEALS | 213.294 | 18,277 | 38.9 | 47,121 | 1,833,007 |
| SAVE | | | 0.1 | 46,236 | 4,624 |
| CLAIMS ACTIVITY STAFF | | | 206.7 | 45,610 | 9,427,676 |
| WAGE RECORDS | 0.109 | 9,355,281 | 10.2 | 48,280 | 492,456 |
| TAX FUNCTIONS | 85.156 | 86,323 | 73.4 | 43,515 | 3,194,001 |
| EMPLOYER ACTIVITY STAFF | | | 83.6 | 44,096 | 3,686,457 |
| BENEFIT PMT CONTROL | | | 13.9 | 41,419 | 575,724 |
| UI PERFORMS | | 480 | 3.5 | 62,972 | 220,402 |
| OPERATING STAFF | | | 307.7 | 45,207 | 13,910,259 |
| SUPPORT | 16.31% | | 50.2 | 49,919 | 2,505,934 |
| AS&T | | | 29.1 | 46,045 | 1,339,910 |
| TOTAL STAFF | | | 387.0 | 45,881 | 17,756,103 |
| NON-PERSONAL SERVICES | | | | | 5,654,513 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,410,616 |
| POSTAGE | | | | | 1,304,272 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 24,714,888 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MISSISSIPPI *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,800.63

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 38.070 | 136,356 | 48.0 | 41,454 | 1,989,792 |
| WEEKS CLAIMED | 2.381 | 835,470 | 18.4 | 40,669 | 748,310 |
| NON MONETARY | 55.790 | 54,379 | 28.1 | 41,417 | 1,163,818 |
| APPEALS | 224.757 | 11,706 | 24.4 | 46,459 | 1,133,600 |
| SAVE | | | 0.1 | 47,248 | 4,725 |
| CLAIMS ACTIVITY STAFF | | | 119.0 | 42,355 | 5,040,245 |
| WAGE RECORDS | 0.152 | 5,494,386 | 7.7 | 35,843 | 275,991 |
| TAX FUNCTIONS | 76.451 | 56,208 | 39.8 | 47,395 | 1,886,321 |
| EMPLOYER ACTIVITY STAFF | | | 47.5 | 45,522 | 2,162,312 |
| BENEFIT PMT CONTROL | | | 22.5 | 48,985 | 1,102,163 |
| UI PERFORMS | | 480 | 14.3 | 53,043 | 758,515 |
| OPERATING STAFF | | | 203.3 | 44,581 | 9,063,235 |
| SUPPORT | 16.58% | | 33.7 | 60,368 | 2,034,402 |
| AS&T | | | 32.3 | 60,923 | 1,967,813 |
| TOTAL STAFF | | | 269.3 | 48,516 | 13,065,450 |
| NON-PERSONAL SERVICES | | | | | 6,823,313 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 19,888,763 |
| POSTAGE | | | | | 739,608 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 20,628,371 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,785.35

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 29.108 | 617,124 | 167.7 | 53,066 | 8,899,168 |
| WEEKS CLAIMED | 1.879 | 3,237,039 | 56.8 | 53,066 | 3,014,149 |
| NON MONETARY | 28.201 | 150,450 | 39.6 | 55,942 | 2,215,303 |
| APPEALS | 214.512 | 37,676 | 75.4 | 63,707 | 4,803,508 |
| SAVE | | | 0.4 | 58,933 | 23,573 |
| CLAIMS ACTIVITY STAFF | | | 339.9 | 55,768 | 18,955,701 |
| WAGE RECORDS | 0.082 | 18,634,559 | 14.3 | 50,204 | 717,917 |
| TAX FUNCTIONS | 78.192 | 199,388 | 145.5 | 58,829 | 8,559,620 |
| EMPLOYER ACTIVITY STAFF | | | 159.8 | 58,057 | 9,277,537 |
| BENEFIT PMT CONTROL | | | 38.4 | 56,070 | 2,153,088 |
| UI PERFORMS | | 480 | 23.7 | 71,620 | 1,697,394 |
| OPERATING STAFF | | | 561.8 | 57,109 | 32,083,720 |
| SUPPORT | 13.55% | | 76.1 | 74,324 | 5,656,056 |
| AS&T | | | 56.4 | 77,379 | 4,364,176 |
| TOTAL STAFF | | | 694.3 | 60,642 | 42,103,952 |
| NON-PERSONAL SERVICES | | | | | 7,777,498 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 49,881,450 |
| POSTAGE | | | | | 2,814,309 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 52,695,759 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,619.56

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 32.808 | 287,563 | 97.1 | 42,949 | 4,170,348 |
| WEEKS CLAIMED | 2.648 | 1,543,397 | 42.1 | 42,641 | 1,795,186 |
| NON MONETARY | 50.598 | 81,674 | 42.5 | 46,413 | 1,972,553 |
| APPEALS | 232.228 | 12,732 | 30.4 | 50,384 | 1,531,674 |
| SAVE | | | 0.1 | 47,835 | 4,784 |
| CLAIMS ACTIVITY STAFF | | | 212.2 | 44,649 | 9,474,545 |
| WAGE RECORDS | 0.176 | 8,942,119 | 16.2 | 39,358 | 637,600 |
| TAX FUNCTIONS | 87.527 | 101,003 | 91.0 | 48,000 | 4,368,000 |
| EMPLOYER ACTIVITY STAFF | | | 107.2 | 46,694 | 5,005,600 |
| BENEFIT PMT CONTROL | | | 27.0 | 49,330 | 1,331,910 |
| UI PERFORMS | | 480 | 12.2 | 57,408 | 700,378 |
| OPERATING STAFF | | | 358.6 | 46,047 | 16,512,433 |
| SUPPORT | 13.19% | | 47.3 | 63,960 | 3,025,308 |
| AS&T | | | 50.9 | 61,396 | 3,125,056 |
| TOTAL STAFF | | | 456.8 | 49,612 | 22,662,797 |
| NON-PERSONAL SERVICES | | | | | 4,068,248 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 26,731,045 |
| POSTAGE | | | | | 1,358,405 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 28,089,450 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** TENNESSEE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,666.96

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 28.780 | 289,327 | 83.3 | 47,148 | 3,927,428 |
| WEEKS CLAIMED | 1.829 | 1,779,389 | 32.5 | 50,780 | 1,650,350 |
| NON MONETARY | 48.681 | 67,420 | 32.8 | 52,865 | 1,733,972 |
| APPEALS | 204.711 | 17,246 | 35.3 | 53,081 | 1,873,759 |
| SAVE | | | 0.3 | 55,283 | 16,585 |
| CLAIMS ACTIVITY STAFF | | | 184.2 | 49,957 | 9,202,094 |
| WAGE RECORDS | 0.124 | 12,958,026 | 16.1 | 47,304 | 761,594 |
| TAX FUNCTIONS | 76.222 | 115,414 | 88.0 | 52,402 | 4,611,376 |
| EMPLOYER ACTIVITY STAFF | | | 104.1 | 51,614 | 5,372,970 |
| BENEFIT PMT CONTROL | | | 39.6 | 55,277 | 2,188,969 |
| UI PERFORMS | | 480 | 14.2 | 63,639 | 903,674 |
| OPERATING STAFF | | | 342.1 | 51,645 | 17,667,707 |
| SUPPORT | 18.88% | | 64.6 | 66,810 | 4,315,926 |
| AS&T | | | 39.8 | 79,236 | 3,153,593 |
| TOTAL STAFF | | | 446.5 | 56,298 | 25,137,226 |
| NON-PERSONAL SERVICES | | | | | 5,247,684 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 30,384,910 |
| POSTAGE | | | | | 1,563,230 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 31,948,140 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 4 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 1,427,124 | 507.6 | 48,601 | 24,669,895 |
| WEEKS CLAIMED | 10,216,896 | 249.0 | 47,542 | 11,837,859 |
| NON MONETARY | 956,641 | 431.7 | 49,492 | 21,365,864 |
| APPEALS | 155,879 | 326.5 | 60,357 | 19,706,535 |
| SAVE | | 7.8 | 56,164 | 438,078 |
| CLAIMS ACTIVITY STAFF | | 1,522.6 | 51,240 | 78,018,231 |
| WAGE RECORDS | 94,179,987 | 97.8 | 51,790 | 5,065,098 |
| TAX FUNCTIONS | 1,062,510 | 812.8 | 55,301 | 44,948,395 |
| EMPLOYER ACTIVITY STAFF | | 910.6 | 54,924 | 50,013,493 |
| BENEFIT PMT CONTROL | | 220.5 | 59,017 | 13,013,251 |
| UI PERFORMS | | 125.5 | 59,351 | 7,448,575 |
| OPERATING STAFF | | 2,779.2 | 53,430 | 148,493,550 |
| SUPPORT | 17.04% | 473.7 | 70,719 | 33,499,659 |
| AS&T | | 387.5 | 64,887 | 25,143,799 |
| TOTAL STAFF | | 3,640.4 | 56,900 | 207,137,008 |
| NON-PERSONAL SERVICES | | | | 50,855,316 |
| STOP-LOSS/STOP-GAIN | | | | 294,343 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 258,286,667 |
| POSTAGE | | | | 10,091,339 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 268,378,006 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ARKANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,798.22

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 40.343 | 196,581 | 73.5 | 41,921 | 3,081,194 |
| WEEKS CLAIMED | 2.073 | 1,369,743 | 26.3 | 44,701 | 1,175,636 |
| NON MONETARY | 52.384 | 60,465 | 29.4 | 47,092 | 1,384,505 |
| APPEALS | 209.123 | 11,702 | 22.7 | 53,393 | 1,212,021 |
| SAVE | | | 0.1 | 47,389 | 4,739 |
| CLAIMS ACTIVITY STAFF | | | 152.0 | 45,119 | 6,858,095 |
| WAGE RECORDS | 0.192 | 5,284,005 | 9.4 | 25,650 | 241,110 |
| TAX FUNCTIONS | 76.46 | 66,669 | 47.2 | 42,539 | 2,007,841 |
| EMPLOYER ACTIVITY STAFF | | | 56.6 | 39,734 | 2,248,951 |
| BENEFIT PMT CONTROL | | | 15.1 | 44,448 | 671,165 |
| UI PERFORMS | | 480 | 6.6 | 65,062 | 429,409 |
| OPERATING STAFF | | | 230.3 | 44,323 | 10,207,620 |
| SUPPORT | 20.32% | | 46.8 | 63,283 | 2,961,644 |
| AS&T | | | 26.4 | 57,972 | 1,530,461 |
| TOTAL STAFF | | | 303.5 | 48,434 | 14,699,725 |
| NON-PERSONAL SERVICES | | | | | 4,661,444 |
| STOP-LOSS/STOP-GAIN | | | | | 132,268 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 19,493,437 |
| POSTAGE | | | | | 1,141,476 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 20,634,913 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** COLORADO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,760.58

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 50.464 | 116,611 | 55.7 | 57,057 | 3,178,075 |
| WEEKS CLAIMED | 1.004 | 1,185,347 | 11.3 | 55,090 | 622,517 |
| NON MONETARY | 50.524 | 131,786 | 63.0 | 57,127 | 3,599,001 |
| APPEALS | 264.600 | 15,334 | 38.4 | 74,444 | 2,858,650 |
| SAVE | | | 0.4 | 61,572 | 24,629 |
| CLAIMS ACTIVITY STAFF | | | 168.8 | 60,917 | 10,282,872 |
| WAGE RECORDS | 0.131 | 10,099,797 | 12.5 | 57,127 | 714,088 |
| TAX FUNCTIONS | 79.111 | 159,054 | 119.1 | 59,704 | 7,110,746 |
| EMPLOYER ACTIVITY STAFF | | | 131.6 | 59,459 | 7,824,834 |
| BENEFIT PMT CONTROL | | | 18.8 | 67,614 | 1,271,143 |
| UI PERFORMS | | 480 | 5.2 | 56,889 | 295,823 |
| OPERATING STAFF | | | 324.4 | 60,649 | 19,674,672 |
| SUPPORT | 8.42% | | 27.3 | 68,509 | 1,870,296 |
| AS&T | | | 41 | 88,939 | 3,646,499 |
| TOTAL STAFF | | | 392.7 | 64,149 | 25,191,467 |
| NON-PERSONAL SERVICES | | | | | 5,444,368 |
| STOP-LOSS/STOP-GAIN | | | | | 6,569 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 30,642,404 |
| POSTAGE | | | | | 1,270,622 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 31,913,026 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** LOUISIANA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,775.19

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 40.108 | 149,502 | 56.3 | 40,861 | 2,300,474 |
| WEEKS CLAIMED | 2.817 | 1,061,235 | 28.1 | 41,503 | 1,166,234 |
| NON MONETARY | 25.517 | 86,056 | 20.6 | 66,346 | 1,366,728 |
| APPEALS | 209.639 | 18,594 | 36.6 | 55,897 | 2,045,830 |
| SAVE | | | 0.1 | 54,684 | 5,468 |
| CLAIMS ACTIVITY STAFF | | | 141.7 | 48,587 | 6,884,734 |
| WAGE RECORDS | 0.057 | 7,656,664 | 4.1 | 82,761 | 339,320 |
| TAX FUNCTIONS | 86.35 | 102,359 | 83.0 | 52,160 | 4,329,280 |
| EMPLOYER ACTIVITY STAFF | | | 87.1 | 53,600 | 4,668,600 |
| BENEFIT PMT CONTROL | | | 14.8 | 62,609 | 926,613 |
| UI PERFORMS | | 480 | 10.3 | 69,461 | 715,448 |
| OPERATING STAFF | | | 253.9 | 51,971 | 13,195,395 |
| SUPPORT | 22.25% | | 56.5 | 82,018 | 4,634,017 |
| AS&T | | | 85.4 | 23,817 | 2,033,972 |
| TOTAL STAFF | | | 395.8 | 50,185 | 19,863,384 |
| NON-PERSONAL SERVICES | | | | | 5,083,994 |
| STOP-LOSS/STOP-GAIN | | | | | -1,233,734 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,713,644 |
| POSTAGE | | | | | 1,025,859 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 24,739,503 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MONTANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,761.91

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 51.491 | 47,151 | 23.0 | 54,761 | 1,259,503 |
| WEEKS CLAIMED | 2.108 | 339,936 | 6.8 | 52,561 | 357,415 |
| NON MONETARY | 57.242 | 21,240 | 11.5 | 51,792 | 595,608 |
| APPEALS | 256.163 | 912 | 2.2 | 63,632 | 139,990 |
| SAVE | | | 0.0 | 55,252 | 0 |
| CLAIMS ACTIVITY STAFF | | | 43.5 | 54,081 | 2,352,516 |
| WAGE RECORDS | 0.202 | 2,084,205 | 4.0 | 51,463 | 205,852 |
| TAX FUNCTIONS | 76.355 | 37,499 | 27.1 | 47,648 | 1,291,261 |
| EMPLOYER ACTIVITY STAFF | | | 31.1 | 48,139 | 1,497,113 |
| BENEFIT PMT CONTROL | | | 5.3 | 62,726 | 332,448 |
| UI PERFORMS | | 360 | 7.5 | 62,512 | 468,840 |
| OPERATING STAFF | | | 87.4 | 53,214 | 4,650,917 |
| SUPPORT | 30.89% | | 27.0 | 59,612 | 1,609,524 |
| AS&T | | | 8 | 67,839 | 542,712 |
| TOTAL STAFF | | | 122.4 | 55,581 | 6,803,153 |
| NON-PERSONAL SERVICES | | | | | 1,737,353 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 8,540,506 |
| POSTAGE | | | | | 341,750 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 8,882,256 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW MEXICO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,831.64

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 57.367 | 55,185 | 28.8 | 51,019 | 1,469,347 |
| WEEKS CLAIMED | 1.550 | 507,395 | 7.2 | 48,686 | 350,539 |
| NON MONETARY | 58.431 | 29,763 | 15.8 | 52,044 | 822,295 |
| APPEALS | 209.697 | 6,941 | 13.2 | 57,115 | 753,918 |
| SAVE | | | 0.4 | 56,829 | 22,732 |
| CLAIMS ACTIVITY STAFF | | | 65.4 | 52,276 | 3,418,831 |
| WAGE RECORDS | 0.126 | 3,725,050 | 4.3 | 32,269 | 138,757 |
| TAX FUNCTIONS | 81.513 | 45,623 | 33.8 | 57,553 | 1,945,291 |
| EMPLOYER ACTIVITY STAFF | | | 38.1 | 54,699 | 2,084,048 |
| BENEFIT PMT CONTROL | | | 5.8 | 56,194 | 325,925 |
| UI PERFORMS | | 480 | 5.9 | 52,176 | 307,838 |
| OPERATING STAFF | | | 115.2 | 53,269 | 6,136,642 |
| SUPPORT | 13.11% | | 15.1 | 85,228 | 1,286,943 |
| AS&T | | | 27.5 | 78,792 | 2,166,780 |
| TOTAL STAFF | | | 157.8 | 60,775 | 9,590,365 |
| NON-PERSONAL SERVICES | | | | | 2,374,755 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 11,965,120 |
| POSTAGE | | | | | 481,227 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,446,347 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,877.26

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 30.278 | 26,087 | 7.0 | 42,808 | 299,656 |
| WEEKS CLAIMED | 3.477 | 171,332 | 5.3 | 46,772 | 247,892 |
| NON MONETARY | 31.649 | 16,818 | 4.7 | 48,715 | 228,961 |
| APPEALS | 285.395 | 1,354 | 3.4 | 52,813 | 179,564 |
| SAVE | | | 0.0 | 52,594 | 0 |
| CLAIMS ACTIVITY STAFF | | | 20.4 | 46,866 | 956,073 |
| WAGE RECORDS | 0.141 | 1,611,244 | 2.0 | 36,395 | 72,790 |
| TAX FUNCTIONS | 94.488 | 20,251 | 17.0 | 49,825 | 847,025 |
| EMPLOYER ACTIVITY STAFF | | | 19.0 | 48,411 | 919,815 |
| BENEFIT PMT CONTROL | | | 6.6 | 49,355 | 325,743 |
| UI PERFORMS | | 360 | 8.3 | 55,149 | 457,737 |
| OPERATING STAFF | | | 54.3 | 48,975 | 2,659,368 |
| SUPPORT | 41.99% | | 22.8 | 58,105 | 1,324,794 |
| AS&T | | | 8.4 | 65,123 | 547,033 |
| TOTAL STAFF | | | 85.5 | 52,996 | 4,531,195 |
| NON-PERSONAL SERVICES | | | | | 1,591,177 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 6,122,372 |
| POSTAGE | | | | | 176,016 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 6,298,388 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OKLAHOMA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,737.70

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 40.147 | 109,352 | 42.1 | 49,275 | 2,074,478 |
| WEEKS CLAIMED | 5.147 | 665,241 | 32.8 | 49,275 | 1,616,220 |
| NON MONETARY | 63.385 | 56,101 | 34.1 | 54,708 | 1,865,543 |
| APPEALS | 151.903 | 9,955 | 14.5 | 48,740 | 706,730 |
| SAVE | | | 0.1 | 53,722 | 5,372 |
| CLAIMS ACTIVITY STAFF | | | 123.6 | 50,715 | 6,268,343 |
| WAGE RECORDS | 0.118 | 6,527,938 | 7.4 | 56,558 | 418,529 |
| TAX FUNCTIONS | 74.638 | 81,176 | 58.1 | 47,547 | 2,762,481 |
| EMPLOYER ACTIVITY STAFF | | | 65.5 | 48,565 | 3,181,010 |
| BENEFIT PMT CONTROL | | | 14.3 | 60,525 | 865,508 |
| UI PERFORMS | | 480 | 10.4 | 61,941 | 644,186 |
| OPERATING STAFF | | | 213.8 | 51,258 | 10,959,047 |
| SUPPORT | 11.88% | | 25.4 | 72,871 | 1,850,923 |
| AS&T | | | 32.8 | 64,384 | 2,111,795 |
| TOTAL STAFF | | | 272.0 | 54,859 | 14,921,765 |
| NON-PERSONAL SERVICES | | | | | 3,103,593 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 18,025,358 |
| POSTAGE | | | | | 690,531 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 18,715,889 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,799.13

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 56.030 | 19,237 | 10.0 | 41,674 | 416,740 |
| WEEKS CLAIMED | 11.123 | 108,161 | 11.1 | 37,340 | 414,474 |
| NON MONETARY | 51.439 | 12,978 | 6.2 | 44,760 | 277,512 |
| APPEALS | 294.440 | 1,195 | 3.3 | 57,261 | 188,961 |
| SAVE | | | 0.0 | 43,749 | 0 |
| CLAIMS ACTIVITY STAFF | | | 30.6 | 42,408 | 1,297,687 |
| WAGE RECORDS | 0.154 | 1,796,378 | 2.6 | 31,932 | 83,023 |
| TAX FUNCTIONS | 79.267 | 25,117 | 18.4 | 41,975 | 772,340 |
| EMPLOYER ACTIVITY STAFF | | | 21.0 | 40,732 | 855,363 |
| BENEFIT PMT CONTROL | | | 7.8 | 42,301 | 329,948 |
| UI PERFORMS | | 360 | 7.3 | 48,892 | 356,912 |
| OPERATING STAFF | | | 66.7 | 42,577 | 2,839,910 |
| SUPPORT | 7.65% | | 5.1 | 63,656 | 324,646 |
| AS&T | | | 7.8 | 48,366 | 377,255 |
| TOTAL STAFF | | | 79.6 | 44,495 | 3,541,811 |
| NON-PERSONAL SERVICES | | | | | 1,125,733 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 4,667,544 |
| POSTAGE | | | | | 145,528 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 4,813,072 |

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***** TEXAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,691.92

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 28.659 | 628,400 | 177.4 | 48,291 | 8,566,823 |
| WEEKS CLAIMED | 2.545 | 4,301,463 | 107.8 | 48,291 | 5,205,770 |
| NON MONETARY | 46.318 | 452,719 | 206.6 | 41,706 | 8,616,460 |
| APPEALS | 214.261 | 82,092 | 173.3 | 58,018 | 10,054,519 |
| SAVE | | | 6.5 | 55,589 | 361,329 |
| CLAIMS ACTIVITY STAFF | | | 671.6 | 48,846 | 32,804,901 |
| WAGE RECORDS | 0.090 | 48,331,742 | 42.8 | 54,160 | 2,318,048 |
| TAX FUNCTIONS | 78.633 | 432,862 | 335.3 | 57,240 | 19,192,572 |
| EMPLOYER ACTIVITY STAFF | | | 378.1 | 56,891 | 21,510,620 |
| BENEFIT PMT CONTROL | | | 101.8 | 60,438 | 6,152,588 |
| UI PERFORMS | | 480 | 55.3 | 59,777 | 3,305,668 |
| OPERATING STAFF | | | 1,206.8 | 52,845 | 63,773,777 |
| SUPPORT | 16.78% | | 202.5 | 71,965 | 14,572,913 |
| AS&T | | | 119.8 | 80,559 | 9,650,968 |
| TOTAL STAFF | | | 1,529.1 | 57,549 | 87,997,658 |
| NON-PERSONAL SERVICES | | | | | 20,409,164 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 108,406,822 |
| POSTAGE | | | | | 4,208,227 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 112,615,049 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** UTAH *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,787.01

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 46.989 | 59,006 | 25.9 | 62,107 | 1,608,571 |
| WEEKS CLAIMED | 2.351 | 375,564 | 8.2 | 58,633 | 480,791 |
| NON MONETARY | 45.932 | 76,178 | 32.6 | 67,678 | 2,206,303 |
| APPEALS | 259.198 | 6,645 | 16.1 | 87,207 | 1,404,033 |
| SAVE | | | 0.2 | 69,046 | 13,809 |
| CLAIMS ACTIVITY STAFF | | | 83.0 | 68,837 | 5,713,507 |
| WAGE RECORDS | 0.117 | 5,783,672 | 6.3 | 66,556 | 419,303 |
| TAX FUNCTIONS | 84.826 | 70,560 | 55.8 | 66,650 | 3,719,070 |
| EMPLOYER ACTIVITY STAFF | | | 62.1 | 66,640 | 4,138,373 |
| BENEFIT PMT CONTROL | | | 27.4 | 61,075 | 1,673,455 |
| UI PERFORMS | | 480 | 1.2 | 71,553 | 85,864 |
| OPERATING STAFF | | | 173.7 | 66,846 | 11,611,199 |
| SUPPORT | 15.03% | | 26.1 | 79,286 | 2,069,365 |
| AS&T | | | 20.4 | 96,384 | 1,966,234 |
| TOTAL STAFF | | | 220.2 | 71,057 | 15,646,798 |
| NON-PERSONAL SERVICES | | | | | 3,815,547 |
| STOP-LOSS/STOP-GAIN | | | | | 1,179,710 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 20,642,055 |
| POSTAGE | | | | | 458,848 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 21,100,903 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WYOMING *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,782.00

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 42.106 | 20,012 | 7.9 | 52,536 | 415,034 |
| WEEKS CLAIMED | 3.299 | 131,479 | 4.1 | 48,871 | 200,371 |
| NON MONETARY | 61.802 | 12,537 | 7.2 | 55,965 | 402,948 |
| APPEALS | 261.401 | 1,155 | 2.8 | 57,971 | 162,319 |
| SAVE | | | 0.0 | 52,779 | 0 |
| CLAIMS ACTIVITY STAFF | | | 22.0 | 53,667 | 1,180,672 |
| WAGE RECORDS | 0.203 | 1,279,292 | 2.4 | 47,616 | 114,278 |
| TAX FUNCTIONS | 90.054 | 21,340 | 18.0 | 53,916 | 970,488 |
| EMPLOYER ACTIVITY STAFF | | | 20.4 | 53,175 | 1,084,766 |
| BENEFIT PMT CONTROL | | | 2.8 | 49,541 | 138,715 |
| UI PERFORMS | | 360 | 7.5 | 50,780 | 380,850 |
| OPERATING STAFF | | | 52.7 | 52,846 | 2,785,003 |
| SUPPORT | 36.24% | | 19.1 | 52,073 | 994,594 |
| AS&T | | | 10 | 57,009 | 570,090 |
| TOTAL STAFF | | | 81.8 | 53,175 | 4,349,687 |
| NON-PERSONAL SERVICES | | | | | 1,508,188 |
| STOP-LOSS/STOP-GAIN | | | | | 209,530 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 6,067,405 |
| POSTAGE | | | | | 151,255 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 6,218,660 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 5 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS | 4,291,453 | 1,211.7 | 61,675 | 74,732,084 |
| WEEKS CLAIMED | 29,234,063 | 507.7 | 58,500 | 29,700,673 |
| NON MONETARY | 1,890,263 | 850.4 | 63,458 | 53,964,456 |
| APPEALS | 214,082 | 445.1 | 80,142 | 35,671,413 |
| SAVE | | 6.1 | 73,136 | 446,130 |
| CLAIMS ACTIVITY STAFF | | 3,021.0 | 64,388 | 194,514,756 |
| WAGE RECORDS | 141,961,879 | 213.4 | 65,943 | 14,072,332 |
| TAX FUNCTIONS | 1,481,533 | 1,144.6 | 70,268 | 80,428,831 |
| EMPLOYER ACTIVITY STAFF | | 1,358.0 | 69,588 | 94,501,163 |
| BENEFIT PMT CONTROL | | 294.7 | 72,894 | 21,481,865 |
| UI PERFORMS | | 100.3 | 73,887 | 7,410,826 |
| OPERATING STAFF | | 4,774.0 | 66,592 | 317,908,610 |
| SUPPORT | 16.81% | 802.7 | 80,137 | 64,325,610 |
| AS&T | | 463.5 | 82,808 | 38,381,613 |
| TOTAL STAFF | | 6,040.2 | 69,636 | 420,615,833 |
| NON-PERSONAL SERVICES | | | | 122,964,687 |
| STOP-LOSS/STOP-GAIN | | | | -952,734 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 542,627,786 |
| POSTAGE | | | | 24,525,819 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 567,153,605 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,606.75

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 25.805 | 681,009 | 182.3 | 69,981 | 12,757,536 |
| WEEKS CLAIMED | 0.878 | 5,684,249 | 51.8 | 69,981 | 3,625,016 |
| NON MONETARY | 53.479 | 227,903 | 126.4 | 77,851 | 9,840,366 |
| APPEALS | 161.826 | 55,232 | 92.7 | 97,330 | 9,022,491 |
| SAVE | | | 1.9 | 83,133 | 157,953 |
| CLAIMS ACTIVITY STAFF | | | 455.1 | 77,792 | 35,403,362 |
| WAGE RECORDS | 0.172 | 28,114,596 | 50.2 | 82,042 | 4,118,508 |
| TAX FUNCTIONS | 80.399 | 298,804 | 249.2 | 87,639 | 21,839,639 |
| EMPLOYER ACTIVITY STAFF | | | 299.4 | 86,701 | 25,958,147 |
| BENEFIT PMT CONTROL | | | 65.6 | 86,081 | 5,646,914 |
| UI PERFORMS | | 480 | 10.7 | 95,712 | 1,024,118 |
| OPERATING STAFF | | | 830.8 | 81,888 | 68,032,541 |
| SUPPORT | 14.77% | | 122.7 | 91,647 | 11,245,087 |
| AS&T | | | 93 | 91,589 | 8,517,777 |
| TOTAL STAFF | | | 1,046.5 | 83,894 | 87,795,405 |
| NON-PERSONAL SERVICES | | | | | 32,466,401 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 120,261,806 |
| POSTAGE | | | | | 4,798,736 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 125,060,542 |

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***** INDIANA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,710.79

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 28.839 | 440,278 | 123.7 | 35,336 | 4,371,063 |
| WEEKS CLAIMED | 2.440 | 2,741,635 | 65.2 | 34,282 | 2,235,186 |
| NON MONETARY | 56.171 | 118,436 | 64.8 | 41,663 | 2,699,762 |
| APPEALS | 187.792 | 22,750 | 41.6 | 44,295 | 1,842,672 |
| SAVE | | | 0.4 | 43,360 | 17,344 |
| CLAIMS ACTIVITY STAFF | | | 295.7 | 37,761 | 11,166,027 |
| WAGE RECORDS | 0.137 | 12,914,973 | 17.2 | 36,258 | 623,638 |
| TAX FUNCTIONS | 78.969 | 130,832 | 100.7 | 46,310 | 4,663,417 |
| EMPLOYER ACTIVITY STAFF | | | 117.9 | 44,844 | 5,287,055 |
| BENEFIT PMT CONTROL | | | 18.1 | 51,779 | 937,200 |
| UI PERFORMS | | 480 | 10.5 | 47,454 | 498,267 |
| OPERATING STAFF | | | 442.2 | 40,454 | 17,888,549 |
| SUPPORT | 17.53% | | 77.5 | 57,473 | 4,454,158 |
| AS&T | | | 55 | 67,035 | 3,686,925 |
| TOTAL STAFF | | | 574.7 | 45,293 | 26,029,632 |
| NON-PERSONAL SERVICES | | | | | 8,081,370 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 34,111,002 |
| POSTAGE | | | | | 2,277,459 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 36,388,461 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** IOWA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,764.77

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 35.975 | 191,721 | 65.1 | 68,564 | 4,463,516 |
| WEEKS CLAIMED | 2.245 | 1,160,689 | 24.6 | 68,508 | 1,685,297 |
| NON MONETARY | 48.870 | 56,612 | 26.1 | 68,453 | 1,786,623 |
| APPEALS | 217.577 | 12,386 | 25.5 | 88,350 | 2,252,925 |
| SAVE | | | 0.3 | 73,563 | 22,069 |
| CLAIMS ACTIVITY STAFF | | | 141.6 | 72,108 | 10,210,430 |
| WAGE RECORDS | 0.328 | 7,059,524 | 21.9 | 64,013 | 1,401,885 |
| TAX FUNCTIONS | 80.854 | 72,325 | 55.2 | 63,981 | 3,531,751 |
| EMPLOYER ACTIVITY STAFF | | | 77.1 | 63,990 | 4,933,636 |
| BENEFIT PMT CONTROL | | | 16.1 | 76,297 | 1,228,382 |
| UI PERFORMS | | 480 | 9.0 | 75,007 | 675,063 |
| OPERATING STAFF | | | 243.8 | 69,924 | 17,047,511 |
| SUPPORT | 9.23% | | 22.5 | 98,592 | 2,218,320 |
| AS&T | | | 21.7 | 74,698 | 1,620,947 |
| TOTAL STAFF | | | 288.0 | 72,524 | 20,886,778 |
| NON-PERSONAL SERVICES | | | | | 2,999,724 |
| STOP-LOSS/STOP-GAIN | | | | | -170,680 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,715,822 |
| POSTAGE | | | | | 1,011,433 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 24,727,255 |

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***** KANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,768.29

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 21.133 | 138,513 | 27.6 | 43,731 | 1,206,976 |
| WEEKS CLAIMED | 2.166 | 909,594 | 18.6 | 46,634 | 867,392 |
| NON MONETARY | 46.474 | 77,626 | 34.0 | 47,640 | 1,619,760 |
| APPEALS | 229.435 | 10,567 | 22.9 | 57,624 | 1,319,590 |
| SAVE | | | 0.3 | 53,215 | 15,965 |
| CLAIMS ACTIVITY STAFF | | | 103.4 | 48,643 | 5,029,683 |
| WAGE RECORDS | 0.123 | 6,018,847 | 7.0 | 31,546 | 220,822 |
| TAX FUNCTIONS | 82.491 | 71,727 | 55.8 | 55,399 | 3,091,264 |
| EMPLOYER ACTIVITY STAFF | | | 62.8 | 52,740 | 3,312,086 |
| BENEFIT PMT CONTROL | | | 9.7 | 49,229 | 477,521 |
| UI PERFORMS | | 480 | 8.2 | 57,605 | 472,361 |
| OPERATING STAFF | | | 184.1 | 50,471 | 9,291,651 |
| SUPPORT | 15.64% | | 28.8 | 65,091 | 1,874,621 |
| AS&T | | | 37 | 67,241 | 2,487,917 |
| TOTAL STAFF | | | 249.9 | 54,639 | 13,654,189 |
| NON-PERSONAL SERVICES | | | | | 2,502,382 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 16,156,571 |
| POSTAGE | | | | | 834,614 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 16,991,185 |

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***** MICHIGAN *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,710.68

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 38.361 | 840,313 | 314.1 | 72,925 | 22,905,743 |
| WEEKS CLAIMED | 1.446 | 5,684,621 | 80.1 | 72,925 | 5,841,293 |
| NON MONETARY | 35.922 | 422,576 | 147.9 | 73,753 | 10,908,069 |
| APPEALS | 233.735 | 27,503 | 62.6 | 96,936 | 6,068,194 |
| SAVE | | | 1.0 | 83,027 | 83,027 |
| CLAIMS ACTIVITY STAFF | | | 605.7 | 75,625 | 45,806,326 |
| WAGE RECORDS | 0.146 | 19,755,382 | 28.1 | 83,107 | 2,335,307 |
| TAX FUNCTIONS | 75.559 | 223,111 | 164.2 | 85,875 | 14,100,675 |
| EMPLOYER ACTIVITY STAFF | | | 192.3 | 85,471 | 16,435,982 |
| BENEFIT PMT CONTROL | | | 59.4 | 89,754 | 5,331,388 |
| UI PERFORMS | | 480 | 13.8 | 89,689 | 1,237,708 |
| OPERATING STAFF | | | 871.2 | 78,985 | 68,811,404 |
| SUPPORT | 18.70% | | 162.9 | 102,917 | 16,765,179 |
| AS&T | | | 36 | 112,077 | 4,034,772 |
| TOTAL STAFF | | | 1,070.1 | 83,741 | 89,611,355 |
| NON-PERSONAL SERVICES | | | | | 28,635,078 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 118,246,433 |
| POSTAGE | | | | | 4,587,799 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 122,834,232 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MINNESOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,725.80

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 25.941 | 300,310 | 75.2 | 66,669 | 5,013,509 |
| WEEKS CLAIMED | 0.998 | 2,542,601 | 24.5 | 63,369 | 1,552,541 |
| NON MONETARY | 33.801 | 121,769 | 39.7 | 67,414 | 2,676,336 |
| APPEALS | 225.428 | 15,664 | 34.1 | 73,645 | 2,511,295 |
| SAVE | | | 0.6 | 71,718 | 43,031 |
| CLAIMS ACTIVITY STAFF | | | 174.1 | 67,758 | 11,796,712 |
| WAGE RECORDS | 0.082 | 12,494,538 | 9.9 | 92,609 | 916,829 |
| TAX FUNCTIONS | 58.84 | 136,363 | 77.5 | 69,347 | 5,374,393 |
| EMPLOYER ACTIVITY STAFF | | | 87.4 | 71,982 | 6,291,222 |
| BENEFIT PMT CONTROL | | | 18.2 | 66,795 | 1,215,669 |
| UI PERFORMS | | 480 | 6.5 | 78,208 | 508,352 |
| OPERATING STAFF | | | 286.2 | 69,224 | 19,811,955 |
| SUPPORT | 17.40% | | 49.8 | 84,667 | 4,216,417 |
| AS&T | | | 27.4 | 86,186 | 2,361,496 |
| TOTAL STAFF | | | 363.4 | 72,619 | 26,389,868 |
| NON-PERSONAL SERVICES | | | | | 12,249,786 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 38,639,654 |
| POSTAGE | | | | | 2,154,056 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 40,793,710 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,714.20

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 27.591 | 354,830 | 95.2 | 51,867 | 4,937,738 |
| WEEKS CLAIMED | 2.486 | 2,096,082 | 50.7 | 50,688 | 2,569,882 |
| NON MONETARY | 43.666 | 228,088 | 96.8 | 50,307 | 4,869,718 |
| APPEALS | 217.702 | 26,758 | 56.6 | 66,367 | 3,756,372 |
| SAVE | | | 0.2 | 54,921 | 10,984 |
| CLAIMS ACTIVITY STAFF | | | 299.5 | 53,905 | 16,144,694 |
| WAGE RECORDS | 0.149 | 13,097,114 | 19.0 | 52,213 | 992,047 |
| TAX FUNCTIONS | 99.652 | 140,281 | 135.9 | 53,707 | 7,298,781 |
| EMPLOYER ACTIVITY STAFF | | | 154.9 | 53,524 | 8,290,828 |
| BENEFIT PMT CONTROL | | | 19.5 | 53,473 | 1,042,724 |
| UI PERFORMS | | 480 | 5.8 | 62,392 | 361,874 |
| OPERATING STAFF | | | 479.7 | 53,867 | 25,840,120 |
| SUPPORT | 13.74% | | 65.9 | 64,268 | 4,235,261 |
| AS&T | | | 48 | 69,984 | 3,359,232 |
| TOTAL STAFF | | | 593.6 | 56,325 | 33,434,613 |
| NON-PERSONAL SERVICES | | | | | 3,997,569 |
| STOP-LOSS/STOP-GAIN | | | | | -782,054 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 36,650,128 |
| POSTAGE | | | | | 1,853,521 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 38,503,649 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,748.83

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 39.586 | 66,283 | 25.0 | 37,217 | 930,425 |
| WEEKS CLAIMED | 2.556 | 446,115 | 10.9 | 40,505 | 441,505 |
| NON MONETARY | 35.825 | 93,873 | 32.1 | 43,965 | 1,411,277 |
| APPEALS | 215.906 | 4,050 | 8.3 | 51,724 | 429,309 |
| SAVE | | | 0.1 | 49,574 | 4,957 |
| CLAIMS ACTIVITY STAFF | | | 76.4 | 42,114 | 3,217,473 |
| WAGE RECORDS | 0.224 | 4,199,028 | 9.0 | 46,932 | 422,388 |
| TAX FUNCTIONS | 77.878 | 48,199 | 35.8 | 53,127 | 1,901,947 |
| EMPLOYER ACTIVITY STAFF | | | 44.8 | 51,882 | 2,324,335 |
| BENEFIT PMT CONTROL | | | 9.2 | 51,288 | 471,850 |
| UI PERFORMS | | 480 | 8.7 | 53,752 | 467,642 |
| OPERATING STAFF | | | 139.1 | 46,595 | 6,481,300 |
| SUPPORT | 19.91% | | 27.7 | 63,893 | 1,769,836 |
| AS&T | | | 19.9 | 64,375 | 1,281,063 |
| TOTAL STAFF | | | 186.7 | 51,056 | 9,532,199 |
| NON-PERSONAL SERVICES | | | | | 2,783,887 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,316,086 |
| POSTAGE | | | | | 445,669 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,761,755 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OHIO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,754.44

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 32.930 | 604,359 | 189.1 | 63,003 | 11,913,867 |
| WEEKS CLAIMED | 2.868 | 4,152,443 | 113.1 | 63,185 | 7,146,224 |
| NON MONETARY | 48.381 | 330,198 | 151.8 | 63,587 | 9,652,507 |
| APPEALS | 260.820 | 20,397 | 50.5 | 70,454 | 3,557,927 |
| SAVE | | | 0.3 | 63,801 | 19,140 |
| CLAIMS ACTIVITY STAFF | | | 504.8 | 63,965 | 32,289,665 |
| WAGE RECORDS | 0.131 | 24,544,650 | 30.5 | 62,476 | 1,905,518 |
| TAX FUNCTIONS | 79.569 | 228,280 | 172.6 | 62,495 | 10,786,637 |
| EMPLOYER ACTIVITY STAFF | | | 203.1 | 62,492 | 12,692,155 |
| BENEFIT PMT CONTROL | | | 42.8 | 62,476 | 2,673,973 |
| UI PERFORMS | | 480 | 11.2 | 62,476 | 699,731 |
| OPERATING STAFF | | | 761.9 | 63,467 | 48,355,524 |
| SUPPORT | 24.36% | | 185.6 | 63,972 | 11,873,203 |
| AS&T | | | 58.7 | 105,272 | 6,179,466 |
| TOTAL STAFF | | | 1,006.2 | 65,999 | 66,408,193 |
| NON-PERSONAL SERVICES | | | | | 18,297,010 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 84,705,203 |
| POSTAGE | | | | | 3,533,458 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 88,238,661 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WISCONSIN *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,756.93

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 17.894 | 673,837 | 114.4 | 54,473 | 6,231,711 |
| WEEKS CLAIMED | 1.884 | 3,816,034 | 68.2 | 54,785 | 3,736,337 |
| NON MONETARY | 64.684 | 213,182 | 130.8 | 64,985 | 8,500,038 |
| APPEALS | 282.605 | 18,775 | 50.3 | 97,627 | 4,910,638 |
| SAVE | | | 1.0 | 71,660 | 71,660 |
| CLAIMS ACTIVITY STAFF | | | 364.7 | 64,300 | 23,450,384 |
| WAGE RECORDS | 0.158 | 13,763,227 | 20.6 | 55,116 | 1,135,390 |
| TAX FUNCTIONS | 78.242 | 131,611 | 97.7 | 80,249 | 7,840,327 |
| EMPLOYER ACTIVITY STAFF | | | 118.3 | 75,873 | 8,975,717 |
| BENEFIT PMT CONTROL | | | 36.1 | 68,040 | 2,456,244 |
| UI PERFORMS | | 480 | 15.9 | 92,183 | 1,465,710 |
| OPERATING STAFF | | | 535.0 | 67,940 | 36,348,055 |
| SUPPORT | 11.08% | | 59.3 | 95,675 | 5,673,528 |
| AS&T | | | 66.8 | 72,635 | 4,852,018 |
| TOTAL STAFF | | | 661.1 | 70,902 | 46,873,601 |
| NON-PERSONAL SERVICES | | | | | 10,951,480 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 57,825,081 |
| POSTAGE | | | | | 3,029,074 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 60,854,155 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 6 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS | 3,773,401 | 1,073.1 | 70,808 | 75,983,839 |
| WEEKS CLAIMED | 27,535,166 | 463.5 | 67,691 | 31,374,913 |
| NON MONETARY | 1,688,142 | 804.7 | 72,149 | 58,058,649 |
| APPEALS | 287,016 | 614.6 | 97,404 | 59,864,634 |
| SAVE | | 47.5 | 81,449 | 3,868,839 |
| CLAIMS ACTIVITY STAFF | | 3,003.4 | 76,297 | 229,150,874 |
| | | | | |
| WAGE RECORDS | 125,943,255 | 327.4 | 78,352 | 25,652,307 |
| TAX FUNCTIONS | 1,796,869 | 801.2 | 72,216 | 57,859,218 |
| EMPLOYER ACTIVITY STAFF | | 1,128.6 | 73,996 | 83,511,525 |
| | | | | |
| BENEFIT PMT CONTROL | | 277.8 | 69,489 | 19,304,080 |
| UI PERFORMS | | 86.5 | 79,948 | 6,915,494 |
| | | | | |
| OPERATING STAFF | | 4,496.3 | 75,369 | 338,881,973 |
| | | | | |
| SUPPORT | 15.44% | 694.4 | 89,248 | 61,974,003 |
| AS&T | | 505.9 | 88,366 | 44,704,593 |
| TOTAL STAFF | | 5,696.6 | 78,215 | 445,560,569 |
| | | | | |
| NON-PERSONAL SERVICES | | | | 109,696,843 |
| | | | | |
| STOP-LOSS/STOP-GAIN | | | | -1,385,338 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 553,872,074 |
| | | | | |
| POSTAGE | | | | 24,220,604 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 578,092,678 |

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***** ALASKA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,638.51

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 42.951 | 87,272 | 38.1 | 87,457 | 3,332,112 |
| WEEKS CLAIMED | 1.924 | 648,761 | 12.7 | 85,467 | 1,085,431 |
| NON MONETARY | 55.009 | 50,700 | 28.4 | 59,574 | 1,691,902 |
| APPEALS | 239.509 | 1,984 | 4.8 | 85,606 | 410,909 |
| SAVE | | | 0.8 | 81,167 | 64,934 |
| CLAIMS ACTIVITY STAFF | | | 84.8 | 77,657 | 6,585,288 |
| WAGE RECORDS | 0.270 | 1,469,714 | 4.0 | 38,290 | 153,160 |
| TAX FUNCTIONS | 113.608 | 17,207 | 19.9 | 83,651 | 1,664,655 |
| EMPLOYER ACTIVITY STAFF | | | 23.9 | 76,059 | 1,817,815 |
| BENEFIT PMT CONTROL | | | 18.7 | 75,813 | 1,417,703 |
| UI PERFORMS | | 480 | 14.7 | 81,840 | 1,203,048 |
| OPERATING STAFF | | | 142.1 | 77,578 | 11,023,854 |
| SUPPORT | 14.64% | | 20.8 | 113,358 | 2,357,846 |
| AS&T | | | 13.6 | 96,736 | 1,315,610 |
| TOTAL STAFF | | | 176.5 | 83,271 | 14,697,310 |
| NON-PERSONAL SERVICES | | | | | 5,683,189 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 20,380,499 |
| POSTAGE | | | | | 500,551 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 20,881,050 |

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***** ARIZONA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,830.01

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 31.274 | 203,769 | 58.0 | 42,953 | 2,491,274 |
| WEEKS CLAIMED | 2.540 | 1,391,650 | 32.2 | 42,882 | 1,380,800 |
| NON MONETARY | 56.015 | 83,982 | 42.8 | 45,069 | 1,928,953 |
| APPEALS | 235.287 | 16,689 | 35.8 | 58,810 | 2,105,398 |
| SAVE | | | 1.4 | 53,516 | 74,922 |
| CLAIMS ACTIVITY STAFF | | | 170.2 | 46,894 | 7,981,347 |
| WAGE RECORDS | 0.095 | 13,112,505 | 11.3 | 44,398 | 501,697 |
| TAX FUNCTIONS | 85.985 | 136,368 | 106.8 | 52,144 | 5,568,979 |
| EMPLOYER ACTIVITY STAFF | | | 118.1 | 51,403 | 6,070,676 |
| BENEFIT PMT CONTROL | | | 14.2 | 53,829 | 764,372 |
| UI PERFORMS | | 480 | 7.7 | 54,131 | 416,809 |
| OPERATING STAFF | | | 310.2 | 49,108 | 15,233,204 |
| SUPPORT | 19.44% | | 60.3 | 70,778 | 4,267,913 |
| AS&T | | | 16.5 | 68,241 | 1,125,977 |
| TOTAL STAFF | | | 387.0 | 53,300 | 20,627,094 |
| NON-PERSONAL SERVICES | | | | | 5,152,664 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 25,779,758 |
| POSTAGE | | | | | 1,351,230 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 27,130,988 |

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***** CALIFORNIA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,718.29

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 29.718 | 2,397,353 | 691.0 | 73,958 | 51,104,978 |
| WEEKS CLAIMED | 1.395 | 19,001,412 | 257.1 | 70,186 | 18,044,821 |
| NON MONETARY | 46.796 | 1,061,695 | 481.9 | 76,116 | 36,680,300 |
| APPEALS | 220.764 | 212,151 | 454.3 | 105,341 | 47,856,416 |
| SAVE | | | 38.7 | 83,989 | 3,250,374 |
| CLAIMS ACTIVITY STAFF | | | 1,923.0 | 81,610 | 156,936,889 |
| WAGE RECORDS | 0.368 | 76,608,762 | 273.5 | 83,483 | 22,832,601 |
| TAX FUNCTIONS | 27.581 | 1,187,915 | 317.8 | 82,409 | 26,189,580 |
| EMPLOYER ACTIVITY STAFF | | | 591.3 | 82,906 | 49,022,181 |
| BENEFIT PMT CONTROL | | | 112.9 | 70,910 | 8,005,739 |
| UI PERFORMS | | 480 | 18.2 | 95,585 | 1,739,647 |
| OPERATING STAFF | | | 2,645.4 | 81,539 | 215,704,456 |
| SUPPORT | 14.96% | | 395.8 | 93,975 | 37,195,305 |
| AS&T | | | 315.3 | 90,712 | 28,601,494 |
| TOTAL STAFF | | | 3,356.5 | 83,867 | 281,501,255 |
| NON-PERSONAL SERVICES | | | | | 61,445,214 |
| STOP-LOSS/STOP-GAIN | | | | | -1,385,338 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 341,561,131 |
| POSTAGE | | | | | 16,568,835 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 358,129,966 |

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***** HAWAII *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,658.52

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 33.989 | 55,261 | 18.9 | 57,404 | 1,084,936 |
| WEEKS CLAIMED | 4.380 | 338,887 | 14.9 | 60,100 | 895,490 |
| NON MONETARY | 56.917 | 36,431 | 20.8 | 70,682 | 1,470,186 |
| APPEALS | 232.545 | 2,587 | 6.0 | 77,251 | 463,506 |
| SAVE | | | 0.3 | 71,665 | 21,500 |
| CLAIMS ACTIVITY STAFF | | | 60.9 | 64,624 | 3,935,618 |
| WAGE RECORDS | 0.165 | 2,809,161 | 4.7 | 54,441 | 255,873 |
| TAX FUNCTIONS | 87.96 | 31,578 | 27.9 | 71,382 | 1,991,558 |
| EMPLOYER ACTIVITY STAFF | | | 32.6 | 68,940 | 2,247,431 |
| BENEFIT PMT CONTROL | | | 9.1 | 74,191 | 675,138 |
| UI PERFORMS | | 360 | 9.3 | 85,412 | 794,332 |
| OPERATING STAFF | | | 111.9 | 68,387 | 7,652,519 |
| SUPPORT | 23.86% | | 26.7 | 84,640 | 2,259,888 |
| AS&T | | | 14.6 | 79,218 | 1,156,583 |
| TOTAL STAFF | | | 153.2 | 72,252 | 11,068,990 |
| NON-PERSONAL SERVICES | | | | | 1,865,391 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,934,381 |
| POSTAGE | | | | | 324,497 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 13,258,878 |

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***** IDAHO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,750.46

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 35.105 | 96,136 | 32.1 | 53,931 | 1,731,185 |
| WEEKS CLAIMED | 3.167 | 565,834 | 17.1 | 50,322 | 860,506 |
| NON MONETARY | 51.471 | 40,037 | 19.6 | 55,581 | 1,089,388 |
| APPEALS | 219.007 | 3,558 | 7.4 | 65,602 | 485,455 |
| SAVE | | | 0.5 | 59,094 | 29,547 |
| CLAIMS ACTIVITY STAFF | | | 76.7 | 54,708 | 4,196,081 |
| | | | | | |
| WAGE RECORDS | 0.218 | 3,352,903 | 7.0 | 41,578 | 291,046 |
| TAX FUNCTIONS | 84.457 | 51,601 | 41.5 | 57,414 | 2,382,681 |
| EMPLOYER ACTIVITY STAFF | | | 48.5 | 55,128 | 2,673,727 |
| | | | | | |
| BENEFIT PMT CONTROL | | | 12.2 | 57,735 | 704,367 |
| UI PERFORMS | | 480 | 11.5 | 63,804 | 733,746 |
| | | | | | |
| OPERATING STAFF | | | 148.9 | 55,795 | 8,307,921 |
| | | | | | |
| SUPPORT | 21.02% | | 31.3 | 76,466 | 2,393,386 |
| AS&T | | | 21.8 | 70,184 | 1,530,011 |
| | | | | | |
| TOTAL STAFF | | | 202.0 | 60,551 | 12,231,318 |
| | | | | | |
| NON-PERSONAL SERVICES | | | | | 2,052,430 |
| | | | | | |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| | | | | | |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 14,283,748 |
| | | | | | |
| POSTAGE | | | | | 538,671 |
| | | | | | |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 14,822,419 |

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***** NEVADA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,938.55

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 28.908 | 158,905 | 39.5 | 68,210 | 2,694,295 |
| WEEKS CLAIMED | 1.924 | 1,044,190 | 17.3 | 69,344 | 1,199,651 |
| NON MONETARY | 48.498 | 84,877 | 35.4 | 74,977 | 2,654,186 |
| APPEALS | 220.501 | 9,319 | 17.7 | 74,423 | 1,317,287 |
| SAVE | | | 0.8 | 73,016 | 58,413 |
| CLAIMS ACTIVITY STAFF | | | 110.7 | 71,579 | 7,923,832 |
| WAGE RECORDS | 0.141 | 6,565,541 | 8.0 | 57,424 | 459,392 |
| TAX FUNCTIONS | 82.01 | 60,005 | 42.3 | 67,328 | 2,847,974 |
| EMPLOYER ACTIVITY STAFF | | | 50.3 | 65,753 | 3,307,366 |
| BENEFIT PMT CONTROL | | | 8.9 | 71,777 | 638,815 |
| UI PERFORMS | | 480 | 7.3 | 87,521 | 638,903 |
| OPERATING STAFF | | | 177.2 | 70,592 | 12,508,916 |
| SUPPORT | 20.99% | | 37.2 | 81,715 | 3,039,798 |
| AS&T | | | 33.4 | 83,394 | 2,785,360 |
| TOTAL STAFF | | | 247.8 | 73,987 | 18,334,074 |
| NON-PERSONAL SERVICES | | | | | 5,052,149 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,386,223 |
| POSTAGE | | | | | 895,794 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 24,282,017 |

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***** OREGON *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,745.34

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 26.652 | 359,431 | 91.5 | 64,730 | 5,922,795 |
| WEEKS CLAIMED | 2.987 | 2,097,286 | 59.8 | 67,434 | 4,032,553 |
| NON MONETARY | 65.231 | 120,882 | 75.3 | 77,699 | 5,850,735 |
| APPEALS | 240.960 | 17,223 | 39.6 | 81,843 | 3,240,983 |
| SAVE | | | 1.1 | 70,472 | 77,519 |
| CLAIMS ACTIVITY STAFF | | | 267.3 | 71,547 | 19,124,585 |
| WAGE RECORDS | 0.034 | 8,208,667 | 2.7 | 57,694 | 155,774 |
| TAX FUNCTIONS | 87.812 | 113,639 | 95.3 | 60,038 | 5,721,621 |
| EMPLOYER ACTIVITY STAFF | | | 98.0 | 59,973 | 5,877,395 |
| BENEFIT PMT CONTROL | | | 38.6 | 67,500 | 2,605,500 |
| UI PERFORMS | | 480 | 8.3 | 88,481 | 734,392 |
| OPERATING STAFF | | | 412.2 | 68,758 | 28,341,872 |
| SUPPORT | 9.95% | | 41.0 | 91,789 | 3,763,349 |
| AS&T | | | 29.9 | 92,029 | 2,751,667 |
| TOTAL STAFF | | | 483.1 | 72,153 | 34,856,888 |
| NON-PERSONAL SERVICES | | | | | 8,461,633 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 43,318,521 |
| POSTAGE | | | | | 1,780,025 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 45,098,546 |

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***** WASHINGTON *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,762.77

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 26.486 | 415,274 | 104.0 | 73,291 | 7,622,264 |
| WEEKS CLAIMED | 2.264 | 2,447,146 | 52.4 | 73,963 | 3,875,661 |
| NON MONETARY | 50.747 | 209,538 | 100.5 | 66,597 | 6,692,999 |
| APPEALS | 220.695 | 23,505 | 49.0 | 81,320 | 3,984,680 |
| SAVE | | | 3.9 | 74,777 | 291,630 |
| CLAIMS ACTIVITY STAFF | | | 309.8 | 72,522 | 22,467,234 |
| WAGE RECORDS | 0.124 | 13,816,002 | 16.2 | 61,899 | 1,002,764 |
| TAX FUNCTIONS | 79.742 | 198,556 | 149.7 | 76,768 | 11,492,170 |
| EMPLOYER ACTIVITY STAFF | | | 165.9 | 75,316 | 12,494,934 |
| BENEFIT PMT CONTROL | | | 63.2 | 71,083 | 4,492,446 |
| UI PERFORMS | | 480 | 9.5 | 68,907 | 654,617 |
| OPERATING STAFF | | | 548.4 | 73,139 | 40,109,231 |
| SUPPORT | 14.82% | | 81.3 | 82,368 | 6,696,518 |
| AS&T | | | 60.8 | 89,439 | 5,437,891 |
| TOTAL STAFF | | | 690.5 | 75,661 | 52,243,640 |
| NON-PERSONAL SERVICES | | | | | 19,984,173 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 72,227,813 |
| POSTAGE | | | | | 2,261,001 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 74,488,814 |