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| <b>U. S. Department of Labor</b><br><b>Employment and Training Administration Advisory System</b><br><b>Washington, D.C. 20210</b> | <b>CLASSIFICATION</b><br>Unemployment Insurance |
|  | <b>CORRESPONDENCE SYMBOL</b><br>OWS/DFAS        |
|  | <b>DATE</b><br>July 11, 2007                    |

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 24-07

**TO:** STATE WORKFORCE AGENCIES

**FROM:** EMILY STOVER DeROCCO  
 Assistant Secretary 

**SUBJECT:** Fiscal Year (FY) 2008 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.
  - a. To provide preliminary FY 2008 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
  - b. To provide general guidelines for FY 2008 resource planning; and
  - c. To explain how base resources were allocated among states.
2. References. ET Handbook No. 336, 18<sup>th</sup> Edition, State Quality Service Plans Planning and Reporting Guidelines; ET Handbook No. 410, 3<sup>rd</sup> Edition, Resource Justification Model (RJM).
3. FY 2008 Base Funding Level. The total for the FY 2008 UI planning targets is \$2,289,545,396, an increase of \$7,289,171 over the FY 2007 level, due to workload growth in the number of subject employers and wage records. This amount is included in the Administration's FY 2008 appropriations request. If the final appropriation differs from the request, adjustments may be made in the allocations.
4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal service/personnel benefit (PS/PB) rates and non-personal service (NPS) dollars for FY 2008 are drawn from the RJM data collection submitted in 2007. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2007 to FY 2008. These changes are described in more detail in section 7.

|                            |   |
|----------------------------|---|
| <b>RESCISSIONS</b><br>None | <b>EXPIRATION DATE</b><br>July 11, 2008 |
|----------------------------|---|

| DATA INPUTS              |  |  |
|--------------------------|--|--|
| CATEGORY                 | FY 2007 Targets  | FY 2008 Targets  |
| MPU values               | Average of actual for FY 2003, 2004, and 2005 (less state dollars/hours)*              | Average of actual for FY 2004, 2005, and 2006 (less state dollars/hours)*              |
| Annual hours worked      | FY 2007 projected  | FY 2008 projected  |
| Non-Workload Staff Years | FY 2005 actual   | FY 2006 actual   |
| PS/PB rates              | FY 2005 actual, increased annually by 3 percent*                                       | FY 2006 actual, increased annually by 3 percent*                                       |
| NPS dollars              | FY 2005 actual, less state dollars and one-time costs, increased annually by 3 percent | FY 2006 actual, less state dollars and one-time costs, increased annually by 3 percent |

\* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact, but reducing the MPU values.

5. Reduction to Availability. The data inputs described above and FY 2008 base workloads produced a national total base state funding request of \$2,498,239,512. Base funds anticipated to be available for FY 2008, \$2,289,545,396, are about 8.8 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Support and Technical (AS&T), and NPS) was determined by applying the percent each category represented of the total requested amount to the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.
6. Highlights of Base Planning Targets.
- a. Economic Assumptions. The FY 2008 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2008 affecting workloads and administrative costs are:
- |  | <u>Percent</u> |
|--|----------------|
| - Average Civilian Total Unemployment Rate | 4.7            |
| - Average Insured Unemployment Rate        | 1.9            |
- b. Base Workload Level. The FY 2008 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).
- c. Funding Period. The "funding period" is the period during which states may obligate funds. States may obligate FY 2008 UI grant funds through December 31, 2008, except that states may obligate UI grant funds through September 30, 2010, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be

submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows:

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2008 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2004, FY 2005, and FY 2006. The MPUs were calculated from data submitted in the RJM data collection instrument.
2. Work Hours. The hours per staff year are from the FY 2008 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2008 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecast using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2008, the calculation using states' unreduced MPU values from the RJM data collection yielded 22,886 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the RJM MPU values for most states, so that the number of targeted workload staff years equaled 20,828 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.

3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources and the result for each state added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2006 data in the RJM data collection. No reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years or the number of actual Support staff years used in FY 2006.

- b. Personnel Compensation Costs. The FY 2008 PS/PB rates were determined by using each state's FY 2006 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2008 NPS allocation was based on the states' FY 2006 data in the RJM data collection, less any state supplemental NPS dollars and one-time expenditures. This amount was increased by 3 percent annually and reduced across-the-board to equal the NPS funding availability of \$429,876,504.
- d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.
- e. Hold-Harmless Provisions. There are two hold-harmless provisions for the FY 2008 planning targets.
  1. Claims Activity Staff Years. The "stop-loss" for claims activity staff years is 15 percent. However, no state lost more than 15 percent in FY 2008, thus no "stop-loss" for claims activity staff was imposed.
  2. Total Dollars. A "stop-loss" of 5 percent was imposed on states that would have lost more in total base dollars from FY 2007, with a resulting "stop-gain" of

5.09 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

f. Postage. For FY 2008, the Department will allocate \$104,087,288 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated on a pro rata basis based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2008 above-base certification process. States should submit the UI-1 report by October 1, 2007; the annual hours on the report should agree with the FY 2008 annual work hours used for each state's target allocation.

a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.

b. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures concerning the above-base certification process will be issued later this year in an UIPL promulgating the final FY 2008 UI allocations.

9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at [www.whitehouse.gov/omb/grants/grants\\_forms.html](http://www.whitehouse.gov/omb/grants/grants_forms.html). The National and Regional Offices will review the SF 424 only to ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B.

10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs and meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, quarters within a fiscal year, and specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Required. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2008 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2007.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2008 SF 424, 424A and 424B.
- d. Submit the FY 2008 UI-1 report via the UI Required Reports system by October 1, 2007.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

I. FY 2008 Detailed State Base Staff Planning Levels

II. Back-up Material for Allocation of FY 2008 UI Base Staff

III. FY 2008 Base Postage Allocation

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS       |
|--------------------------------------|-------------|----------|--------|---------------|
| -----                                | -----       | -----    | -----  | -----         |
| INITIAL CLAIMS                       | 17,588,000  | 5,823.1  | 53,972 | 314,284,238   |
| WEEKS CLAIMED                        | 119,600,000 | 2,593.4  | 52,518 | 136,200,731   |
| NON MONETARY                         | 7,384,000   | 3,764.1  | 59,524 | 224,054,064   |
| APPEALS                              | 978,000     | 2,103.3  | 74,247 | 156,163,664   |
| SAVE                                 |             | 83.4     | 72,301 | 6,029,915     |
| CLAIMS ACTIVITY STAFF                |             | 14,367.3 | 58,239 | 836,732,612   |
|                                      |             |          |        |               |
| WAGE RECORDS                         | 645,178,000 | 958.6    | 58,751 | 56,318,574    |
| TAX FUNCTIONS                        | 7,509,000   | 5,585.9  | 63,045 | 352,164,981   |
| EMPLOYER ACTIVITY STAFF              |             | 6,544.5  | 62,416 | 408,483,555   |
|                                      |             |          |        |               |
| BENEFIT PMT CONTROL                  |             | 1505.8   | 63,433 | 95,517,528    |
| UI PERFORMS                          |             | 502.3    | 67,172 | 33,740,689    |
|                                      |             |          |        |               |
| OPERATING STAFF                      |             | 22,919.9 | 59,969 | 1,374,474,384 |
|                                      |             |          |        |               |
| SUPPORT                              | 16.64%      | 3,813.3  | 76,012 | 289,854,763   |
| AS&T                                 |             | 2,585.0  | 75,567 | 195,339,745   |
|                                      |             |          |        |               |
| TOTAL STAFF                          |             | 29,318.2 | 63,431 | 1,859,668,892 |
|                                      |             |          |        |               |
| NON-PERSONAL SERVICES                |             |          |        | 429,876,504   |
|                                      |             |          |        |               |
| STOP-LOSS/STOP-GAIN                  |             |          |        | 0             |
|                                      |             |          |        |               |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 2,289,545,396 |
|                                      |             |          |        |               |
| POSTAGE                              |             |          |        | 104,087,288   |
|                                      |             |          |        |               |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 2,393,632,684 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 1 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|------------|----------|--------|-------------|
| -----                                | -----      | -----    | -----  | -----       |
| INITIAL CLAIMS                       | 2,669,044  | 951.3    | 52,043 | 49,508,336  |
| WEEKS CLAIMED                        | 22,984,514 | 517.9    | 51,463 | 26,652,940  |
| NON MONETARY                         | 892,255    | 684.2    | 65,388 | 44,738,354  |
| APPEALS                              | 119,475    | 312.7    | 83,380 | 26,072,826  |
| SAVE                                 |            | 15.5     | 71,400 | 1,106,695   |
| CLAIMS ACTIVITY STAFF                |            | 2,481.6  | 59,671 | 148,079,151 |
|                                      |            |          |        |             |
| WAGE RECORDS                         | 96,942,582 | 73.3     | 59,244 | 4,342,587   |
| TAX FUNCTIONS                        | 1,244,102  | 893.0    | 72,282 | 64,547,490  |
| EMPLOYER ACTIVITY STAFF              |            | 966.3    | 71,293 | 68,890,077  |
|                                      |            |          |        |             |
| BENEFIT PMT CONTROL                  |            | 250.3    | 65,145 | 16,305,883  |
| UI PERFORMS                          |            | 83.9     | 74,883 | 6,282,678   |
|                                      |            |          |        |             |
| OPERATING STAFF                      |            | 3,782.1  | 63,340 | 239,557,789 |
|                                      |            |          |        |             |
| SUPPORT                              | 19.75%     | 746.8    | 85,241 | 63,658,261  |
| AS&T                                 |            | 464.2    | 79,662 | 36,979,149  |
| TOTAL STAFF                          |            | 4,993.1  | 68,133 | 340,195,199 |
| NON-PERSONAL SERVICES                |            |          |        | 88,786,200  |
| STOP-LOSS/STOP-GAIN                  |            |          |        | -1,301,086  |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |        | 427,680,313 |
| POSTAGE                              |            |          |        | 19,449,708  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |        | 447,130,021 |

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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,743.66

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 27.780  | 218,508   | 58.0     | 79,560  | 4,614,480  |
| WEEKS CLAIMED                        | 2.355   | 1,731,877 | 39.0     | 76,684  | 2,990,676  |
| NON MONETARY                         | 69.943  | 90,934    | 60.8     | 113,403 | 6,894,902  |
| APPEALS                              | 221.708 | 15,085    | 32.0     | 121,994 | 3,903,808  |
| SAVE                                 |         |           | 0.7      | 107,138 | 74,997     |
| CLAIMS ACTIVITY STAFF                |         |           | 190.5    | 97,002  | 18,478,863 |
| WAGE RECORDS                         | 0.110   | 7,819,772 | 8.2      | 76,733  | 629,211    |
| TAX FUNCTIONS                        | 96.853  | 98,785    | 91.5     | 123,843 | 11,331,635 |
| EMPLOYER ACTIVITY STAFF              |         |           | 99.7     | 119,968 | 11,960,846 |
| BENEFIT PMT CONTROL                  |         |           | 13.6     | 73,476  | 999,274    |
| UI PERFORMS                          |         | 480       | 7.3      | 108,497 | 792,028    |
| OPERATING STAFF                      |         |           | 311.1    | 103,603 | 32,231,011 |
| SUPPORT                              | 13.40%  |           | 41.7     | 132,298 | 5,516,827  |
| AS&T                                 |         |           | 50.4     | 136,679 | 6,888,622  |
| TOTAL STAFF                          |         |           | 403.2    | 110,706 | 44,636,460 |
| NON-PERSONAL SERVICES                |         |           |          |         | 3,452,758  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -283,956   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 47,805,262 |
| POSTAGE                              |         |           |          |         | 1,479,560  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 49,284,822 |

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\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.25

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 40.670  | 64,198    | 25.1     | 57,658 | 1,447,216  |
| WEEKS CLAIMED                        | 2.787   | 462,689   | 12.4     | 61,207 | 758,967    |
| NON MONETARY                         | 65.357  | 35,173    | 22.1     | 67,752 | 1,497,319  |
| APPEALS                              | 276.424 | 4,727     | 12.6     | 75,141 | 946,777    |
| SAVE                                 |         |           | 0.1      | 66,972 | 6,697      |
| CLAIMS ACTIVITY STAFF                |         |           | 72.3     | 64,412 | 4,656,976  |
| WAGE RECORDS                         | 0.163   | 2,914,734 | 4.6      | 55,404 | 254,858    |
| TAX FUNCTIONS                        | 84.417  | 41,845    | 34.0     | 62,705 | 2,131,970  |
| EMPLOYER ACTIVITY STAFF              |         |           | 38.6     | 61,835 | 2,386,828  |
| BENEFIT PMT CONTROL                  |         |           | 6.3      | 69,193 | 435,916    |
| UI PERFORMS                          |         | 360       | 7.7      | 69,018 | 531,439    |
| OPERATING STAFF                      |         |           | 124.9    | 64,141 | 8,011,159  |
| SUPPORT                              | 14.41%  |           | 18.0     | 83,752 | 1,507,536  |
| AS&T                                 |         |           | 7.9      | 75,556 | 596,892    |
| TOTAL STAFF                          |         |           | 150.8    | 67,079 | 10,115,587 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,465,344  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 238,172    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 11,819,103 |
| POSTAGE                              |         |           |          |        | 438,278    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 12,257,381 |

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\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,625.07

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 35.002  | 383,847    | 137.8    | 55,466 | 7,643,215  |
| WEEKS CLAIMED                        | 1.741   | 3,491,697  | 62.3     | 59,347 | 3,697,318  |
| NON MONETARY                         | 71.197  | 173,195    | 126.5    | 63,474 | 8,029,461  |
| APPEALS                              | 249.990 | 19,790     | 50.7     | 71,987 | 3,649,741  |
| SAVE                                 |         |            | 2.5      | 65,435 | 163,588    |
| CLAIMS ACTIVITY STAFF                |         |            | 379.8    | 61,041 | 23,183,323 |
|                                      |         |            |          |        |            |
| WAGE RECORDS                         | 0.001   | 15,267,450 | 0.2      | 90,706 | 18,141     |
| TAX FUNCTIONS                        | 49.374  | 185,200    | 93.8     | 64,392 | 6,039,970  |
| EMPLOYER ACTIVITY STAFF              |         |            | 94.0     | 64,448 | 6,058,111  |
|                                      |         |            |          |        |            |
| BENEFIT PMT CONTROL                  |         |            | 28.6     | 59,242 | 1,694,321  |
| UI PERFORMS                          |         | 480        | 10.9     | 80,390 | 876,251    |
| OPERATING STAFF                      |         |            | 513.3    | 61,975 | 31,812,006 |
|                                      |         |            |          |        |            |
| SUPPORT                              | 24.92%  |            | 127.9    | 79,045 | 10,109,856 |
| AS&T                                 |         |            | 50.6     | 67,278 | 3,404,267  |
| TOTAL STAFF                          |         |            | 691.8    | 65,519 | 45,326,129 |
| NON-PERSONAL SERVICES                |         |            |          |        | 14,438,030 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 59,764,159 |
| POSTAGE                              |         |            |          |        | 2,944,139  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 62,708,298 |

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,622.24

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 32.851  | 50,778    | 17.1     | 50,623 | 865,653    |
| WEEKS CLAIMED                        | 5.903   | 279,724   | 17.0     | 50,599 | 860,183    |
| NON MONETARY                         | 54.185  | 34,961    | 19.5     | 60,536 | 1,180,452  |
| APPEALS                              | 218.863 | 2,741     | 6.2      | 67,010 | 415,462    |
| SAVE                                 |         |           | 0.1      | 57,152 | 5,715      |
| CLAIMS ACTIVITY STAFF                |         |           | 59.9     | 55,550 | 3,327,465  |
| WAGE RECORDS                         | 0.137   | 3,239,442 | 4.6      | 44,829 | 206,213    |
| TAX FUNCTIONS                        | 79.301  | 40,774    | 33.2     | 55,657 | 1,847,812  |
| EMPLOYER ACTIVITY STAFF              |         |           | 37.8     | 54,339 | 2,054,025  |
| BENEFIT PMT CONTROL                  |         |           | 7.0      | 62,604 | 438,228    |
| UI PERFORMS                          |         | 360       | 4.9      | 64,589 | 316,486    |
| OPERATING STAFF                      |         |           | 109.6    | 55,987 | 6,136,204  |
| SUPPORT                              | 13.14%  |           | 14.4     | 64,925 | 934,920    |
| AS&T                                 |         |           | 34.1     | 50,174 | 1,710,933  |
| TOTAL STAFF                          |         |           | 158.1    | 55,547 | 8,782,057  |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,621,167  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 10,403,224 |
| POSTAGE                              |         |           |          |        | 308,027    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 10,711,251 |

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\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,448.30

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 43.461  | 575,360    | 287.8    | 54,031 | 15,550,122 |
| WEEKS CLAIMED                        | 1.928   | 4,956,516  | 110.0    | 56,346 | 6,198,060  |
| NON MONETARY                         | 66.986  | 190,468    | 146.8    | 62,979 | 9,245,317  |
| APPEALS                              | 219.555 | 32,973     | 83.3     | 75,710 | 6,306,643  |
| SAVE                                 |         |            | 5.5      | 67,489 | 371,190    |
| CLAIMS ACTIVITY STAFF                |         |            | 633.4    | 59,475 | 37,671,332 |
| WAGE RECORDS                         | 0.124   | 19,066,119 | 27.2     | 63,173 | 1,718,306  |
| TAX FUNCTIONS                        | 41.544  | 262,369    | 125.4    | 75,685 | 9,490,899  |
| EMPLOYER ACTIVITY STAFF              |         |            | 152.6    | 73,455 | 11,209,205 |
| BENEFIT PMT CONTROL                  |         |            | 66.3     | 71,167 | 4,718,372  |
| UI PERFORMS                          |         | 480        | 12.2     | 78,105 | 952,881    |
| OPERATING STAFF                      |         |            | 864.5    | 63,102 | 54,551,790 |
| SUPPORT                              | 19.56%  |            | 169.1    | 91,861 | 15,533,695 |
| AS&T                                 |         |            | 93.9     | 80,244 | 7,534,912  |
| TOTAL STAFF                          |         |            | 1,127.5  | 68,843 | 77,620,397 |
| NON-PERSONAL SERVICES                |         |            |          |        | 14,948,113 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 92,568,510 |
| POSTAGE                              |         |            |          |        | 4,177,788  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 96,746,298 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,604.68

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| -----                                | -----   | -----      | -----    | -----  | -----       |
| INITIAL CLAIMS                       | 20.614  | 1,065,766  | 228.2    | 55,442 | 12,651,864  |
| WEEKS CLAIMED                        | 1.797   | 9,038,364  | 168.7    | 54,846 | 9,252,520   |
| NON MONETARY                         | 80.286  | 246,667    | 205.7    | 67,189 | 13,820,777  |
| APPEALS                              | 269.373 | 34,588     | 96.8     | 93,949 | 9,094,263   |
| SAVE                                 |         |            | 6.0      | 73,646 | 441,876     |
| CLAIMS ACTIVITY STAFF                |         |            | 705.4    | 64,164 | 45,261,300  |
| WAGE RECORDS                         | 0.027   | 39,859,391 | 11.2     | 68,995 | 772,744     |
| TAX FUNCTIONS                        | 80.295  | 490,035    | 408.7    | 72,530 | 29,643,011  |
| EMPLOYER ACTIVITY STAFF              |         |            | 419.9    | 72,436 | 30,415,755  |
| BENEFIT PMT CONTROL                  |         |            | 93.2     | 68,322 | 6,367,610   |
| UI PERFORMS                          |         | 480        | 16.1     | 92,097 | 1,482,762   |
| OPERATING STAFF                      |         |            | 1,234.6  | 67,655 | 83,527,427  |
| SUPPORT                              | 21.51%  |            | 265.6    | 92,087 | 24,458,307  |
| AS&T                                 |         |            | 155.9    | 87,060 | 13,572,654  |
| TOTAL STAFF                          |         |            | 1,656.1  | 73,400 | 121,558,388 |
| NON-PERSONAL SERVICES                |         |            |          |        | 45,588,455  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -527,949    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 166,618,894 |
| POSTAGE                              |         |            |          |        | 7,650,595   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 174,269,489 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,531.01

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 73.269  | 186,066   | 148.4    | 23,375 | 3,468,850  |
| WEEKS CLAIMED                        | 4.244   | 2,089,942 | 96.6     | 23,375 | 2,258,025  |
| NON MONETARY                         | 78.407  | 79,876    | 68.2     | 24,552 | 1,674,446  |
| APPEALS                              | 348.187 | 4,262     | 16.2     | 29,548 | 478,678    |
| SAVE                                 |         |           | 0.1      | 25,137 | 2,514      |
| CLAIMS ACTIVITY STAFF                |         |           | 329.5    | 23,923 | 7,882,513  |
| WAGE RECORDS                         | 0.143   | 4,662,514 | 7.3      | 22,977 | 167,732    |
| TAX FUNCTIONS                        | 95.32   | 64,688    | 67.1     | 24,591 | 1,650,056  |
| EMPLOYER ACTIVITY STAFF              |         |           | 74.4     | 24,433 | 1,817,788  |
| BENEFIT PMT CONTROL                  |         |           | 17.4     | 30,940 | 538,356    |
| UI PERFORMS                          |         | 480       | 9.9      | 28,052 | 277,715    |
| OPERATING STAFF                      |         |           | 431.2    | 24,389 | 10,516,372 |
| SUPPORT                              | 16.79%  |           | 72.4     | 30,150 | 2,182,860  |
| AS&T                                 |         |           | 48.3     | 32,174 | 1,554,004  |
| TOTAL STAFF                          |         |           | 551.9    | 25,826 | 14,253,236 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,966,780  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 17,220,016 |
| POSTAGE                              |         |           |          |        | 1,633,759  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 18,853,775 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,510.53

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| -----                                | -----   | -----     | -----    | -----   | -----      |
| INITIAL CLAIMS                       | 41.767  | 75,969    | 35.0     | 73,613  | 2,576,455  |
| WEEKS CLAIMED                        | 0.594   | 568,297   | 3.7      | 59,170  | 218,929    |
| NON MONETARY                         | 84.574  | 25,687    | 24.0     | 75,205  | 1,804,920  |
| APPEALS                              | 240.229 | 3,869     | 10.3     | 95,866  | 987,420    |
| SAVE                                 |         |           | 0.5      | 80,236  | 40,118     |
| CLAIMS ACTIVITY STAFF                |         |           | 73.5     | 76,569  | 5,627,842  |
| WAGE RECORDS                         | 0.048   | 2,349,894 | 1.2      | 43,795  | 52,554     |
| TAX FUNCTIONS                        | 36.516  | 33,997    | 13.7     | 72,586  | 994,428    |
| EMPLOYER ACTIVITY STAFF              |         |           | 14.9     | 70,267  | 1,046,982  |
| BENEFIT PMT CONTROL                  |         |           | 11.6     | 66,545  | 771,922    |
| UI PERFORMS                          |         | 480       | 7.7      | 78,488  | 604,358    |
| OPERATING STAFF                      |         |           | 107.7    | 74,755  | 8,051,104  |
| SUPPORT                              | 19.41%  |           | 20.9     | 106,289 | 2,221,440  |
| AS&T                                 |         |           | 12.5     | 79,610  | 995,125    |
| TOTAL STAFF                          |         |           | 141.1    | 79,856  | 11,267,669 |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,341,661  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -491,930   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 13,117,400 |
| POSTAGE                              |         |           |          |         | 489,903    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 13,607,303 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*





\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,682.85

| FUNCTION                             | MPU     | WORKLOAD | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 166.019 | 2,303    | 3.8      | 39,455 | 149,929   |
| WEEKS CLAIMED                        | 10.140  | 23,823   | 2.4      | 39,281 | 94,274    |
| NON MONETARY                         | 302.480 | 822      | 2.5      | 48,750 | 121,875   |
| APPEALS                              | 367.792 | 75       | 0.3      | 53,203 | 15,961    |
| SAVE                                 |         |          | 0.0      | 44,028 | 0         |
| CLAIMS ACTIVITY STAFF                |         |          | 9.0      | 42,449 | 382,039   |
| WAGE RECORDS                         | 0.159   | 198,444  | 0.3      | 29,045 | 8,714     |
| TAX FUNCTIONS                        | 208.303 | 4,712    | 9.7      | 43,676 | 423,657   |
| EMPLOYER ACTIVITY STAFF              |         |          | 10.0     | 43,237 | 432,371   |
| BENEFIT PMT CONTROL                  |         |          | 0.3      | 63,272 | 18,982    |
| UI PERFORMS                          |         | 0        | 0.9      | 32,104 | 28,894    |
| OPERATING STAFF                      |         |          | 20.2     | 42,687 | 862,286   |
| SUPPORT                              | 22.77%  |          | 4.6      | 50,519 | 232,387   |
| AS&T                                 |         |          | 2.1      | 47,331 | 99,395    |
| TOTAL STAFF                          |         |          | 26.9     | 44,389 | 1,194,068 |
| NON-PERSONAL SERVICES                |         |          |          |        | 639,509   |
| STOP-LOSS/STOP-GAIN                  |         |          |          |        | -235,423  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |          |          |        | 1,598,154 |
| POSTAGE                              |         |          |          |        | 29,682    |
| TOTAL ALLOCATION (including POSTAGE) |         |          |          |        | 1,627,836 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 1,973,305  | 676.3    | 48,131 | 32,551,257  |
| WEEKS CLAIMED                        | 13,082,656 | 389.2    | 48,210 | 18,763,300  |
| NON MONETARY                         | 796,781    | 374.1    | 54,773 | 20,490,399  |
| APPEALS                              | 100,743    | 225.8    | 68,192 | 15,397,798  |
| SAVE                                 |            | 1.2      | 58,610 | 70,332      |
| CLAIMS ACTIVITY STAFF                |            | 1,666.6  | 52,366 | 87,273,086  |
| WAGE RECORDS                         | 61,438,624 | 95.2     | 50,060 | 4,765,740   |
| TAX FUNCTIONS                        | 702,593    | 640.0    | 61,402 | 39,297,348  |
| EMPLOYER ACTIVITY STAFF              |            | 735.2    | 59,933 | 44,063,088  |
| BENEFIT PMT CONTROL                  |            | 176.6    | 56,893 | 10,047,329  |
| UI PERFORMS                          |            | 51.8     | 66,018 | 3,419,711   |
| OPERATING STAFF                      |            | 2,630.2  | 55,054 | 144,803,214 |
| SUPPORT                              | 20.09%     | 528.5    | 68,711 | 36,313,719  |
| AS&T                                 |            | 289.3    | 68,390 | 19,785,268  |
| TOTAL STAFF                          |            | 3,448.0  | 58,266 | 200,902,201 |
| NON-PERSONAL SERVICES                |            |          |        | 37,152,919  |
| STOP-LOSS/STOP-GAIN                  |            |          |        | -1,852,700  |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |        | 236,202,420 |
| POSTAGE                              |            |          |        | 11,055,242  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |        | 247,257,662 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,691.66

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 35.513  | 63,587    | 22.2     | 43,207 | 959,195   |
| WEEKS CLAIMED                        | 2.963   | 392,311   | 11.5     | 47,365 | 544,698   |
| NON MONETARY                         | 75.223  | 15,504    | 11.5     | 58,511 | 672,877   |
| APPEALS                              | 226.186 | 3,676     | 8.2      | 61,900 | 507,580   |
| SAVE                                 |         |           | 0.0      | 55,759 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 53.4     | 50,269 | 2,684,350 |
| WAGE RECORDS                         | 0.323   | 1,968,940 | 6.3      | 55,859 | 351,912   |
| TAX FUNCTIONS                        | 96.813  | 26,561    | 25.3     | 52,381 | 1,325,239 |
| EMPLOYER ACTIVITY STAFF              |         |           | 31.6     | 53,074 | 1,677,151 |
| BENEFIT PMT CONTROL                  |         |           | 7.5      | 52,546 | 394,095   |
| UI PERFORMS                          |         | 360       | 9.6      | 60,808 | 583,757   |
| OPERATING STAFF                      |         |           | 102.1    | 52,295 | 5,339,353 |
| SUPPORT                              | 18.02%  |           | 18.4     | 74,120 | 1,363,808 |
| AS&T                                 |         |           | 5.6      | 92,887 | 520,167   |
| TOTAL STAFF                          |         |           | 126.1    | 57,283 | 7,223,328 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,277,199 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 194,678   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 8,695,205 |
| POSTAGE                              |         |           |          |        | 346,796   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 9,042,001 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.61

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS                       | 71.634  | 29,814    | 20.5     | 61,272  | 1,256,076 |
| WEEKS CLAIMED                        | 2.864   | 333,406   | 9.2      | 59,481  | 547,225   |
| NON MONETARY                         | 63.426  | 14,094    | 8.6      | 67,252  | 578,367   |
| APPEALS                              | 290.409 | 2,178     | 6.1      | 104,381 | 636,724   |
| SAVE                                 |         |           | 0.2      | 66,860  | 13,372    |
| CLAIMS ACTIVITY STAFF                |         |           | 44.6     | 67,977  | 3,031,764 |
| WAGE RECORDS                         | 0.195   | 2,289,646 | 4.3      | 64,212  | 276,112   |
| TAX FUNCTIONS                        | 67.896  | 28,240    | 18.4     | 64,518  | 1,187,131 |
| EMPLOYER ACTIVITY STAFF              |         |           | 22.7     | 64,460  | 1,463,243 |
| BENEFIT PMT CONTROL                  |         |           | 6.7      | 56,406  | 377,920   |
| UI PERFORMS                          |         | 480       | 5.1      | 78,687  | 401,304   |
| OPERATING STAFF                      |         |           | 79.1     | 66,678  | 5,274,231 |
| SUPPORT                              | 20.10%  |           | 15.9     | 82,444  | 1,310,860 |
| AS&T                                 |         |           | 14       | 79,347  | 1,110,858 |
| TOTAL STAFF                          |         |           | 109.0    | 70,605  | 7,695,949 |
| NON-PERSONAL SERVICES                |         |           |          |         | 754,959   |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 943,430   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 9,394,338 |
| POSTAGE                              |         |           |          |         | 310,494   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 9,704,832 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,735.61

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 49.823  | 222,055    | 106.2    | 49,374 | 5,243,519  |
| WEEKS CLAIMED                        | 2.563   | 1,591,154  | 39.2     | 50,922 | 1,996,142  |
| NON MONETARY                         | 49.675  | 287,364    | 137.1    | 55,941 | 7,669,511  |
| APPEALS                              | 201.427 | 21,534     | 41.7     | 81,125 | 3,382,913  |
| SAVE                                 |         |            | 0.4      | 61,646 | 24,658     |
| CLAIMS ACTIVITY STAFF                |         |            | 324.6    | 56,429 | 18,316,743 |
| WAGE RECORDS                         | 0.182   | 11,916,185 | 20.8     | 55,644 | 1,157,395  |
| TAX FUNCTIONS                        | 114.876 | 141,140    | 155.7    | 60,411 | 9,405,993  |
| EMPLOYER ACTIVITY STAFF              |         |            | 176.5    | 59,849 | 10,563,388 |
| BENEFIT PMT CONTROL                  |         |            | 32.9     | 63,479 | 2,088,459  |
| UI PERFORMS                          |         | 480        | 11.7     | 69,595 | 814,262    |
| OPERATING STAFF                      |         |            | 545.7    | 58,242 | 31,782,852 |
| SUPPORT                              | 18.34%  |            | 100.1    | 76,948 | 7,702,495  |
| AS&T                                 |         |            | 78.4     | 69,658 | 5,461,187  |
| TOTAL STAFF                          |         |            | 724.2    | 62,064 | 44,946,534 |
| NON-PERSONAL SERVICES                |         |            |          |        | 5,875,617  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -2,321,411 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 48,500,740 |
| POSTAGE                              |         |            |          |        | 1,499,522  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 50,000,262 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,641.47

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| -----                                | -----   | -----      | -----    | -----  | -----       |
| INITIAL CLAIMS                       | 25.272  | 1,257,590  | 322.7    | 51,581 | 16,645,189  |
| WEEKS CLAIMED                        | 2.932   | 8,704,965  | 259.1    | 49,035 | 12,704,969  |
| NON MONETARY                         | 40.652  | 345,672    | 142.7    | 54,147 | 7,726,777   |
| APPEALS                              | 240.249 | 55,725     | 135.9    | 65,211 | 8,862,175   |
| SAVE                                 |         |            | 0.2      | 59,570 | 11,914      |
| CLAIMS ACTIVITY STAFF                |         |            | 860.6    | 53,394 | 45,951,024  |
| WAGE RECORDS                         | 0.103   | 26,337,740 | 27.5     | 62,819 | 1,727,523   |
| TAX FUNCTIONS                        | 111.43  | 287,232    | 325.0    | 64,982 | 21,119,150  |
| EMPLOYER ACTIVITY STAFF              |         |            | 352.5    | 64,813 | 22,846,673  |
| BENEFIT PMT CONTROL                  |         |            | 98.0     | 58,368 | 5,720,064   |
| UI PERFORMS                          |         | 480        | 11.5     | 68,920 | 792,580     |
| OPERATING STAFF                      |         |            | 1,322.6  | 56,941 | 75,310,341  |
| SUPPORT                              | 22.74%  |            | 300.7    | 66,179 | 19,900,025  |
| AS&T                                 |         |            | 134.2    | 64,959 | 8,717,498   |
| TOTAL STAFF                          |         |            | 1,757.5  | 59,134 | 103,927,864 |
| NON-PERSONAL SERVICES                |         |            |          |        | 17,156,694  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0           |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 121,084,558 |
| POSTAGE                              |         |            |          |        | 6,854,400   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 127,938,958 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,786.73

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 58.395  | 323,924    | 176.4    | 41,414 | 7,305,430  |
| WEEKS CLAIMED                        | 3.553   | 1,409,333  | 46.7     | 42,827 | 2,000,021  |
| NON MONETARY                         | 60.149  | 104,529    | 58.6     | 53,411 | 3,129,885  |
| APPEALS                              | 188.960 | 13,753     | 24.2     | 60,486 | 1,463,761  |
| SAVE                                 |         |            | 0.4      | 50,970 | 20,388     |
| CLAIMS ACTIVITY STAFF                |         |            | 306.3    | 45,444 | 13,919,485 |
| WAGE RECORDS                         | 0.207   | 15,645,299 | 30.2     | 31,622 | 954,984    |
| TAX FUNCTIONS                        | 45.924  | 182,475    | 78.2     | 55,190 | 4,315,858  |
| EMPLOYER ACTIVITY STAFF              |         |            | 108.4    | 48,624 | 5,270,842  |
| BENEFIT PMT CONTROL                  |         |            | 20.2     | 46,271 | 934,674    |
| UI PERFORMS                          |         | 480        | 5.0      | 70,150 | 350,750    |
| OPERATING STAFF                      |         |            | 439.9    | 46,546 | 20,475,751 |
| SUPPORT                              | 14.53%  |            | 63.9     | 66,376 | 4,241,426  |
| AS&T                                 |         |            | 32.6     | 74,969 | 2,443,989  |
| TOTAL STAFF                          |         |            | 536.4    | 50,636 | 27,161,166 |
| NON-PERSONAL SERVICES                |         |            |          |        | 9,017,034  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 36,178,200 |
| POSTAGE                              |         |            |          |        | 1,488,057  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 37,666,257 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,619.67

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 35.982  | 76,335    | 28.3     | 40,348 | 1,141,848  |
| WEEKS CLAIMED                        | 3.501   | 651,487   | 23.5     | 41,287 | 970,245    |
| NON MONETARY                         | 51.076  | 29,618    | 15.6     | 45,704 | 712,982    |
| APPEALS                              | 242.874 | 3,877     | 9.7      | 56,149 | 544,645    |
| SAVE                                 |         |           | 0.0      | 49,508 | 0          |
| CLAIMS ACTIVITY STAFF                |         |           | 77.1     | 43,706 | 3,369,720  |
| WAGE RECORDS                         | 0.182   | 3,280,814 | 6.1      | 48,822 | 297,814    |
| TAX FUNCTIONS                        | 98.405  | 36,945    | 37.4     | 51,978 | 1,943,977  |
| EMPLOYER ACTIVITY STAFF              |         |           | 43.5     | 51,535 | 2,241,791  |
| BENEFIT PMT CONTROL                  |         |           | 11.3     | 47,090 | 532,117    |
| UI PERFORMS                          |         | 480       | 8.9      | 53,602 | 477,058    |
| OPERATING STAFF                      |         |           | 140.8    | 47,022 | 6,620,686  |
| SUPPORT                              | 20.95%  |           | 29.5     | 60,851 | 1,795,105  |
| AS&T                                 |         |           | 24.5     | 62,513 | 1,531,569  |
| TOTAL STAFF                          |         |           | 194.8    | 51,064 | 9,947,360  |
| NON-PERSONAL SERVICES                |         |           |          |        | 3,071,416  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -669,397   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 12,349,379 |
| POSTAGE                              |         |           |          |        | 555,973    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 12,905,352 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 3,057,227   | 1,021.8  | 43,104 | 44,043,172  |
| WEEKS CLAIMED                        | 16,822,966  | 409.6    | 44,621 | 18,276,960  |
| NON MONETARY                         | 978,700     | 474.7    | 47,401 | 22,501,118  |
| APPEALS                              | 188,323     | 364.7    | 55,248 | 20,149,030  |
| SAVE                                 |             | 5.3      | 52,278 | 277,074     |
| CLAIMS ACTIVITY STAFF                |             | 2,276.1  | 46,240 | 105,247,354 |
| WAGE RECORDS                         | 120,605,195 | 164.6    | 41,011 | 6,750,386   |
| TAX FUNCTIONS                        | 1,341,585   | 1,016.2  | 53,281 | 54,144,209  |
| EMPLOYER ACTIVITY STAFF              |             | 1,180.8  | 51,571 | 60,894,595  |
| BENEFIT PMT CONTROL                  |             | 256.8    | 50,569 | 12,986,049  |
| UI PERFORMS                          |             | 84.6     | 58,899 | 4,982,818   |
| OPERATING STAFF                      |             | 3,798.3  | 48,472 | 184,110,816 |
| SUPPORT                              | 15.63%      | 593.5    | 63,205 | 37,512,280  |
| AS&T                                 |             | 369.6    | 76,642 | 28,326,925  |
| TOTAL STAFF                          |             | 4,761.4  | 52,495 | 249,950,021 |
| NON-PERSONAL SERVICES                |             |          |        | 50,116,534  |
| STOP-LOSS/STOP-GAIN                  |             |          |        | -1,019,348  |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 299,047,207 |
| POSTAGE                              |             |          |        | 15,434,953  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 314,482,160 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,750.07

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 36.095  | 236,320   | 81.2     | 50,596 | 4,108,395  |
| WEEKS CLAIMED                        | 2.637   | 1,147,848 | 28.8     | 50,439 | 1,452,643  |
| NON MONETARY                         | 82.631  | 77,254    | 60.8     | 53,507 | 3,253,226  |
| APPEALS                              | 233.497 | 12,090    | 26.9     | 64,369 | 1,731,526  |
| SAVE                                 |         |           | 0.2      | 58,022 | 11,604     |
| CLAIMS ACTIVITY STAFF                |         |           | 197.9    | 53,347 | 10,557,394 |
| WAGE RECORDS                         | 0.160   | 9,135,521 | 13.9     | 42,489 | 590,597    |
| TAX FUNCTIONS                        | 97.629  | 89,038    | 82.8     | 58,155 | 4,815,234  |
| EMPLOYER ACTIVITY STAFF              |         |           | 96.7     | 55,903 | 5,405,831  |
| BENEFIT PMT CONTROL                  |         |           | 25.0     | 59,382 | 1,484,550  |
| UI PERFORMS                          |         | 480.0     | 8.6      | 69,140 | 594,604    |
| OPERATING STAFF                      |         |           | 328.2    | 54,974 | 18,042,379 |
| SUPPORT                              | 22.09%  |           | 72.5     | 71,798 | 5,205,355  |
| AS&T                                 |         |           | 39.0     | 67,485 | 2,631,915  |
| TOTAL STAFF                          |         |           | 439.7    | 58,858 | 25,879,649 |
| NCN-PERSONAL SERVICES                |         |           |          |        | 1,104,066  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 26,983,715 |
| POSTAGE                              |         |           |          |        | 1,046,187  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 28,029,902 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,811.15

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 40.017  | 491,387    | 181.0    | 37,352 | 6,760,712  |
| WEEKS CLAIMED                        | 2.783   | 2,392,945  | 61.3     | 39,380 | 2,413,994  |
| NON MONETARY                         | 48.657  | 142,200    | 63.7     | 43,941 | 2,799,042  |
| APPEALS                              | 224.026 | 32,739     | 67.5     | 47,496 | 3,205,980  |
| SAVE                                 |         |            | 0.5      | 47,130 | 23,565     |
| CLAIMS ACTIVITY STAFF                |         |            | 374.0    | 40,651 | 15,203,293 |
|                                      |         |            |          |        |            |
| WAGE RECORDS                         | 0.235   | 17,890,271 | 38.7     | 41,106 | 1,590,802  |
| TAX FUNCTIONS                        | 94.271  | 212,116    | 184.0    | 47,293 | 8,701,912  |
| EMPLOYER ACTIVITY STAFF              |         |            | 222.7    | 46,218 | 10,292,714 |
|                                      |         |            |          |        |            |
| BENEFIT PMT CONTROL                  |         |            | 38.1     | 46,734 | 1,780,565  |
| UI PERFORMS                          |         | 480        | 9.5      | 59,668 | 566,846    |
| OPERATING STAFF                      |         |            | 644.3    | 43,215 | 27,843,418 |
|                                      |         |            |          |        |            |
| SUPPORT                              | 22.64%  |            | 145.9    | 65,291 | 9,525,957  |
| AS&T                                 |         |            | 63       | 68,979 | 4,345,677  |
| TOTAL STAFF                          |         |            | 853.2    | 48,892 | 41,715,052 |
| NON-PERSONAL SERVICES                |         |            |          |        | 8,398,423  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 1,990,837  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 52,104,312 |
| POSTAGE                              |         |            |          |        | 2,254,735  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 54,359,046 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,676.47

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 38.048  | 307,300   | 116.2    | 44,552 | 5,176,942  |
| WEEKS CLAIMED                        | 2.554   | 1,535,790 | 39.0     | 42,825 | 1,670,175  |
| NON MONETARY                         | 54.332  | 72,491    | 39.2     | 54,874 | 2,151,061  |
| APPEALS                              | 201.964 | 14,059    | 28.2     | 55,496 | 1,564,987  |
| SAVE                                 |         |           | 0.1      | 48,312 | 4,831      |
| CLAIMS ACTIVITY STAFF                |         |           | 222.7    | 47,454 | 10,567,996 |
| WAGE RECORDS                         | 0.135   | 8,664,435 | 11.6     | 42,617 | 494,357    |
| TAX FUNCTIONS                        | 90.313  | 85,063    | 76.4     | 46,613 | 3,561,233  |
| EMPLOYER ACTIVITY STAFF              |         |           | 88.0     | 46,086 | 4,055,590  |
| BENEFIT PMT CONTROL                  |         |           | 30.5     | 50,209 | 1,531,375  |
| UI PERFORMS                          |         | 480       | 5.9      | 62,945 | 371,376    |
| OPERATING STAFF                      |         |           | 347.1    | 47,613 | 16,526,337 |
| SUPPORT                              | 24.00%  |           | 83.3     | 47,858 | 3,986,571  |
| AS&T                                 |         |           | 17.4     | 64,026 | 1,114,052  |
| TOTAL STAFF                          |         |           | 447.8    | 48,296 | 21,626,960 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,699,378  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 24,326,338 |
| PGSTAGE                              |         |           |          |        | 1,304,981  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 25,631,319 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,825.92

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 43.725  | 154,894   | 61.8     | 39,341 | 2,431,274  |
| WEEKS CLAIMED                        | 2.855   | 839,445   | 21.9     | 41,138 | 900,922    |
| NON MONETARY                         | 61.472  | 62,736    | 35.2     | 40,547 | 1,427,254  |
| APPEALS                              | 232.621 | 11,706    | 24.9     | 45,175 | 1,124,858  |
| SAVE                                 |         |           | 0.1      | 44,266 | 4,427      |
| CLAIMS ACTIVITY STAFF                |         |           | 143.9    | 40,922 | 5,888,735  |
| WAGE RECORDS                         | 0.173   | 5,435,845 | 8.6      | 38,364 | 329,930    |
| TAX FUNCTIONS                        | 89.868  | 55,306    | 45.4     | 43,060 | 1,954,924  |
| EMPLOYER ACTIVITY STAFF              |         |           | 54.0     | 42,312 | 2,284,854  |
| BENEFIT PMT CONTROL                  |         |           | 20.5     | 48,141 | 986,891    |
| UI PERFORMS                          |         | 480       | 9.6      | 48,170 | 462,432    |
| OPERATING STAFF                      |         |           | 228.0    | 42,206 | 9,622,912  |
| SUPPORT                              | 17.50%  |           | 39.9     | 57,736 | 2,303,666  |
| AS&T                                 |         |           | 29.8     | 56,176 | 1,674,045  |
| TOTAL STAFF                          |         |           | 297.7    | 45,686 | 13,600,623 |
| NON-PERSONAL SERVICES                |         |           |          |        | 6,838,983  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 20,439,606 |
| POSTAGE                              |         |           |          |        | 737,805    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 21,177,411 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,803.71

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 27.880  | 693,380    | 178.6    | 48,670 | 8,692,462  |
| WEEKS CLAIMED                        | 1.997   | 3,410,148  | 62.9     | 48,696 | 3,062,978  |
| NON MONETARY                         | 25.742  | 165,129    | 39.3     | 52,000 | 2,043,600  |
| APPEALS                              | 216.759 | 34,246     | 68.6     | 55,928 | 3,836,661  |
| SAVE                                 |         |            | 0.4      | 53,919 | 21,568     |
| CLAIMS ACTIVITY STAFF                |         |            | 349.8    | 50,478 | 17,657,269 |
| WAGE RECORDS                         | 0.084   | 18,594,012 | 14.4     | 43,886 | 631,958    |
| TAX FUNCTIONS                        | 89.608  | 193,282    | 160.0    | 55,459 | 8,873,440  |
| EMPLOYER ACTIVITY STAFF              |         |            | 174.4    | 54,503 | 9,505,398  |
| BENEFIT PMT CONTROL                  |         |            | 38.2     | 53,575 | 2,046,565  |
| UI PERFORMS                          |         | 480        | 17.4     | 61,798 | 1,075,285  |
| OPERATING STAFF                      |         |            | 579.8    | 52,233 | 30,284,517 |
| SUPPORT                              | 13.92%  |            | 80.7     | 68,149 | 5,499,624  |
| AS&T                                 |         |            | 54.9     | 70,712 | 3,882,089  |
| TOTAL STAFF                          |         |            | 715.4    | 55,446 | 39,666,230 |
| NON-PERSONAL SERVICES                |         |            |          |        | 7,939,994  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 47,606,224 |
| POSTAGE                              |         |            |          |        | 2,909,900  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 50,516,124 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,633.26

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 34.730  | 327,983   | 116.2    | 40,523 | 4,708,773  |
| WEEKS CLAIMED                        | 2.757   | 1,611,872 | 45.3     | 41,872 | 1,896,802  |
| NON MONETARY                         | 53.316  | 76,574    | 41.7     | 45,613 | 1,902,062  |
| APPEALS                              | 233.354 | 10,936    | 26.0     | 49,929 | 1,298,154  |
| SAVE                                 |         |           | 0.1      | 46,814 | 4,681      |
| CLAIMS ACTIVITY STAFF                |         |           | 229.3    | 42,784 | 9,810,472  |
| WAGE RECORDS                         | 0.198   | 8,834,074 | 17.8     | 39,094 | 695,873    |
| TAX FUNCTIONS                        | 100.053 | 98,568    | 100.6    | 48,244 | 4,853,346  |
| EMPLOYER ACTIVITY STAFF              |         |           | 118.4    | 46,868 | 5,549,219  |
| BENEFIT PMT CONTROL                  |         |           | 24.2     | 47,473 | 1,148,847  |
| UI PERFORMS                          |         | 480       | 11.2     | 57,142 | 639,990    |
| OPERATING STAFF                      |         |           | 383.1    | 44,763 | 17,148,528 |
| SUPPORT                              | 12.71%  |           | 48.7     | 63,462 | 3,090,599  |
| AS&T                                 |         |           | 50.2     | 66,770 | 3,351,854  |
| TOTAL STAFF                          |         |           | 482.0    | 48,944 | 23,590,981 |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,202,232  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 27,793,213 |
| POSTAGE                              |         |           |          |        | 1,395,480  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 29,188,693 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,680.20

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 34.316  | 310,489    | 105.7    | 42,785 | 4,522,375  |
| WEEKS CLAIMED                        | 2.108   | 1,822,599  | 38.1     | 49,390 | 1,881,759  |
| NON MONETARY                         | 49.299  | 75,562     | 37.0     | 49,763 | 1,841,231  |
| APPEALS                              | 218.036 | 15,858     | 34.3     | 49,843 | 1,709,615  |
| SAVE                                 |         |            | 0.3      | 50,552 | 15,166     |
| CLAIMS ACTIVITY STAFF                |         |            | 215.4    | 46,287 | 9,970,146  |
| WAGE RECORDS                         | 0.166   | 13,062,316 | 21.5     | 39,583 | 851,035    |
| TAX FUNCTIONS                        | 95.185  | 113,644    | 107.3    | 50,332 | 5,400,624  |
| EMPLOYER ACTIVITY STAFF              |         |            | 128.8    | 48,538 | 6,251,659  |
| BENEFIT PMT CONTROL                  |         |            | 43.6     | 52,271 | 2,279,016  |
| UI PERFORMS                          |         | 480        | 12.1     | 56,048 | 678,181    |
| OPERATING STAFF                      |         |            | 399.9    | 47,959 | 19,179,002 |
| SUPPORT                              | 17.83%  |            | 71.3     | 61,144 | 4,359,567  |
| AS&T                                 |         |            | 34.7     | 79,864 | 2,771,281  |
| TOTAL STAFF                          |         |            | 505.9    | 52,006 | 26,309,850 |
| NON-PERSONAL SERVICES                |         |            |          |        | 6,821,993  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -3,010,185 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 30,121,658 |
| POSTAGE                              |         |            |          |        | 1,584,010  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 31,705,668 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 1,705,490  | 620.4    | 46,727 | 28,989,232  |
| WEEKS CLAIMED                        | 11,184,912 | 278.0    | 46,477 | 12,920,620  |
| NON MONETARY                         | 1,018,561  | 432.8    | 47,647 | 20,621,714  |
| APPEALS                              | 146,312    | 298.9    | 58,902 | 17,605,711  |
| SAVE                                 |            | 7.8      | 54,918 | 428,358     |
| CLAIMS ACTIVITY STAFF                |            | 1,637.9  | 49,188 | 80,565,635  |
| WAGE RECORDS                         | 97,556,240 | 96.2     | 47,074 | 4,528,482   |
| TAX FUNCTIONS                        | 1,034,292  | 864.7    | 53,296 | 46,084,740  |
| EMPLOYER ACTIVITY STAFF              |            | 960.9    | 52,673 | 50,613,222  |
| BENEFIT PMT CONTROL                  |            | 245.8    | 50,233 | 12,347,371  |
| UI PERFORMS                          |            | 97.7     | 55,415 | 5,414,084   |
| OPERATING STAFF                      |            | 2,942.3  | 50,620 | 148,940,312 |
| SUPPORT                              | 13.44%     | 395.5    | 72,397 | 28,632,892  |
| AS&T                                 |            | 392.1    | 65,777 | 25,790,986  |
| TOTAL STAFF                          |            | 3,729.9  | 54,523 | 203,364,190 |
| NON-PERSONAL SERVICES                |            |          |        | 48,050,761  |
| STOP-LOSS/STOP-GAIN                  |            |          |        | 7,923,800   |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |        | 259,338,751 |
| POSTAGE                              |            |          |        | 10,658,089  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |        | 269,996,840 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,809.56

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 48.732  | 223,236   | 100.2    | 40,440 | 4,052,088  |
| WEEKS CLAIMED                        | 2.116   | 1,365,997 | 26.6     | 43,196 | 1,149,014  |
| NON MONETARY                         | 56.880  | 65,171    | 34.1     | 44,813 | 1,528,123  |
| APPEALS                              | 212.341 | 10,170    | 19.9     | 51,581 | 1,026,462  |
| SAVE                                 |         |           | 0.1      | 48,610 | 4,861      |
| CLAIMS ACTIVITY STAFF                |         |           | 180.9    | 42,900 | 7,760,548  |
| WAGE RECORDS                         | 0.207   | 5,686,178 | 10.8     | 33,109 | 357,577    |
| TAX FUNCTIONS                        | 84.175  | 63,618    | 49.3     | 44,812 | 2,209,232  |
| EMPLOYER ACTIVITY STAFF              |         |           | 60.1     | 42,709 | 2,566,809  |
| BENEFIT PMT CONTROL                  |         |           | 16.8     | 45,435 | 763,308    |
| UI PERFORMS                          |         | 480       | 6.9      | 63,985 | 441,497    |
| OPERATING STAFF                      |         |           | 264.7    | 43,567 | 11,532,162 |
| SUPPORT                              | 16.70%  |           | 44.2     | 73,674 | 3,256,391  |
| AS&T                                 |         |           | 26       | 56,990 | 1,481,740  |
| TOTAL STAFF                          |         |           | 334.9    | 48,583 | 16,270,293 |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,249,114  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 20,519,407 |
| POSTAGE                              |         |           |          |        | 1,127,204  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 21,646,611 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,775.59

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 48.419  | 132,207    | 60.1     | 54,992 | 3,305,019  |
| WEEKS CLAIMED                        | 1.193   | 1,195,530  | 13.4     | 51,037 | 683,896    |
| NON MONETARY                         | 44.560  | 149,573    | 62.6     | 54,992 | 3,442,499  |
| APPEALS                              | 257.950 | 14,144     | 34.2     | 70,963 | 2,426,935  |
| SAVE                                 |         |            | 0.4      | 59,393 | 23,757     |
| CLAIMS ACTIVITY STAFF                |         |            | 170.7    | 57,892 | 9,882,106  |
| WAGE RECORDS                         | 0.129   | 10,384,381 | 12.6     | 54,992 | 692,899    |
| TAX FUNCTIONS                        | 76.846  | 156,390    | 112.8    | 54,968 | 6,200,390  |
| EMPLOYER ACTIVITY STAFF              |         |            | 125.4    | 54,970 | 6,893,289  |
| BENEFIT PMT CONTROL                  |         |            | 14.7     | 64,578 | 949,297    |
| UI PERFORMS                          |         | 480        | 3.9      | 55,553 | 216,657    |
| OPERATING STAFF                      |         |            | 314.7    | 57,011 | 17,941,349 |
| SUPPORT                              | 10.84%  |            | 34.1     | 71,673 | 2,444,049  |
| AS&F                                 |         |            | 54.2     | 77,214 | 4,184,999  |
| TOTAL STAFF                          |         |            | 403.0    | 60,969 | 24,570,397 |
| NON-PERSONAL SERVICES                |         |            |          |        | 5,107,937  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 2,576,828  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 32,255,162 |
| POSTAGE                              |         |            |          |        | 1,266,756  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 33,521,918 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,772.77

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 32.110  | 186,878   | 56.4     | 37,637 | 2,122,727  |
| WEEKS CLAIMED                        | 2.177   | 1,248,512 | 25.6     | 37,637 | 963,507    |
| NON MONETARY                         | 31.719  | 78,233    | 23.3     | 38,059 | 886,775    |
| APPEALS                              | 176.546 | 14,303    | 23.7     | 36,369 | 861,945    |
| SAVE                                 |         |           | 0.1      | 40,009 | 4,001      |
| CLAIMS ACTIVITY STAFF                |         |           | 129.1    | 37,482 | 4,838,955  |
| WAGE RECORDS                         | 0.054   | 7,970,987 | 4.0      | 34,525 | 138,100    |
| TAX FUNCTIONS                        | 94.244  | 100,127   | 88.7     | 36,420 | 3,230,454  |
| EMPLOYER ACTIVITY STAFF              |         |           | 92.7     | 36,338 | 3,368,554  |
| BENEFIT PMT CONTROL                  |         |           | 16.1     | 25,051 | 403,321    |
| UI PERFORMS                          |         | 480       | 25.3     | 46,009 | 1,164,028  |
| OPERATING STAFF                      |         |           | 263.2    | 37,139 | 9,774,858  |
| SUPPORT                              | 19.91%  |           | 52.4     | 59,435 | 3,114,394  |
| AS&T                                 |         |           | 47       | 39,178 | 1,841,366  |
| TOTAL STAFF                          |         |           | 362.6    | 40,625 | 14,730,618 |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,818,928  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 2,601,493  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 22,151,039 |
| POSTAGE                              |         |           |          |        | 1,147,064  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 23,298,103 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,781.63

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| -----                                | -----   | -----     | -----    | -----  | -----     |
| INITIAL CLAIMS                       | 66.570  | 55,796    | 34.7     | 47,072 | 1,633,398 |
| WEEKS CLAIMED                        | 1.994   | 364,773   | 6.8      | 47,885 | 325,618   |
| NON MONETARY                         | 47.786  | 24,128    | 10.8     | 46,603 | 503,312   |
| APPEALS                              | 228.223 | 902       | 1.9      | 56,225 | 106,828   |
| SAVE                                 |         |           | 0.0      | 51,360 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 54.2     | 47,401 | 2,569,156 |
|                                      |         |           |          |        |           |
| WAGE RECORDS                         | 0.214   | 2,067,366 | 4.1      | 46,822 | 191,970   |
| TAX FUNCTIONS                        | 101.145 | 36,522    | 34.6     | 46,775 | 1,618,415 |
| EMPLOYER ACTIVITY STAFF              |         |           | 38.7     | 46,780 | 1,810,385 |
|                                      |         |           |          |        |           |
| BENEFIT PMT CONTROL                  |         |           | 4.3      | 49,265 | 211,840   |
| UI PERFORMS                          |         | 360       | 6.9      | 62,680 | 432,492   |
|                                      |         |           |          |        |           |
| OPERATING STAFF                      |         |           | 104.1    | 48,260 | 5,023,873 |
|                                      |         |           |          |        |           |
| SUPPORT                              | 29.01%  |           | 30.2     | 59,656 | 1,801,611 |
| AS&T                                 |         |           | 10.2     | 49,267 | 502,523   |
|                                      |         |           |          |        |           |
| TOTAL STAFF                          |         |           | 144.5    | 50,713 | 7,328,007 |
|                                      |         |           |          |        |           |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,712,253 |
|                                      |         |           |          |        |           |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -354,711  |
|                                      |         |           |          |        |           |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 8,685,549 |
|                                      |         |           |          |        |           |
| POSTAGE                              |         |           |          |        | 355,357   |
|                                      |         |           |          |        |           |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 9,040,905 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,779.95

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 64.596  | 52,355    | 31.7     | 41,270 | 1,308,259  |
| WEEKS CLAIMED                        | 2.022   | 461,402   | 8.7      | 29,532 | 256,928    |
| NON MONETARY                         | 62.502  | 27,057    | 15.8     | 42,455 | 670,789    |
| APPEALS                              | 213.692 | 6,234     | 12.5     | 50,519 | 631,488    |
| SAVE                                 |         |           | 0.4      | 46,491 | 18,596     |
| CLAIMS ACTIVITY STAFF                |         |           | 69.1     | 41,766 | 2,886,060  |
| WAGE RECORDS                         | 0.184   | 3,806,537 | 6.6      | 44,318 | 292,499    |
| TAX FUNCTIONS                        | 94.322  | 44,418    | 39.2     | 46,310 | 1,815,352  |
| EMPLOYER ACTIVITY STAFF              |         |           | 45.8     | 46,023 | 2,107,851  |
| BENEFIT PMT CONTROL                  |         |           | 6.8      | 45,965 | 312,562    |
| UI PERFORMS                          |         | 480       | 5.4      | 40,327 | 217,766    |
| OPERATING STAFF                      |         |           | 127.1    | 43,464 | 5,524,239  |
| SUPPORT                              | 15.26%  |           | 19.4     | 68,467 | 1,328,260  |
| AS&T                                 |         |           | 37.7     | 48,310 | 1,821,287  |
| TOTAL STAFF                          |         |           | 184.2    | 47,089 | 8,673,786  |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,228,753  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 532,376    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 11,434,915 |
| POSTAGE                              |         |           |          |        | 186,943    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 11,621,857 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,903.93

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 37.713  | 30,867    | 10.2     | 42,600 | 434,520   |
| WEEKS CLAIMED                        | 4.857   | 188,937   | 8.0      | 43,967 | 351,736   |
| NON MONETARY                         | 43.547  | 15,289    | 5.8      | 46,414 | 269,201   |
| APPEALS                              | 295.182 | 1,170     | 3.0      | 48,658 | 145,974   |
| SAVE                                 |         |           | 0.0      | 49,708 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 27.0     | 44,497 | 1,201,431 |
| WAGE RECORDS                         | 0.158   | 1,636,450 | 2.3      | 33,695 | 77,499    |
| TAX FUNCTIONS                        | 107.358 | 19,953    | 18.8     | 48,274 | 907,551   |
| EMPLOYER ACTIVITY STAFF              |         |           | 21.1     | 46,685 | 985,050   |
| BENEFIT PMT CONTROL                  |         |           | 6.1      | 43,583 | 265,856   |
| UI PERFORMS                          |         | 360       | 7.1      | 54,139 | 384,387   |
| OPERATING STAFF                      |         |           | 61.3     | 46,276 | 2,836,724 |
| SUPPORT                              | 35.73%  |           | 21.9     | 56,570 | 1,238,883 |
| AS&T                                 |         |           | 9        | 63,402 | 570,618   |
| TOTAL STAFF                          |         |           | 92.2     | 50,393 | 4,646,225 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,529,406 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0         |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 6,175,631 |
| POSTAGE                              |         |           |          |        | 444,542   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 6,620,173 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,842.32

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 41.822  | 124,542   | 47.1     | 45,377 | 2,137,257  |
| WEEKS CLAIMED                        | 5.740   | 715,091   | 37.1     | 45,377 | 1,683,487  |
| NON MONETARY                         | 59.827  | 61,173    | 33.1     | 50,740 | 1,679,494  |
| APPEALS                              | 162.645 | 9,214     | 13.6     | 51,894 | 705,758    |
| SAVE                                 |         |           | 0.1      | 50,979 | 5,098      |
| CLAIMS ACTIVITY STAFF                |         |           | 131.0    | 47,413 | 6,211,094  |
| WAGE RECORDS                         | 0.132   | 7,412,256 | 8.9      | 40,149 | 357,326    |
| TAX FUNCTIONS                        | 87.265  | 79,142    | 62.5     | 48,615 | 3,038,438  |
| EMPLOYER ACTIVITY STAFF              |         |           | 71.4     | 47,560 | 3,395,764  |
| BENEFIT PMT CONTROL                  |         |           | 15.0     | 56,284 | 844,260    |
| UI PERFORMS                          |         | 480       | 9.2      | 59,731 | 549,525    |
| OPERATING STAFF                      |         |           | 226.6    | 48,547 | 11,000,643 |
| SUPPORT                              | 10.24%  |           | 23.2     | 74,967 | 1,739,234  |
| AS&T                                 |         |           | 37       | 58,008 | 2,146,296  |
| TOTAL STAFF                          |         |           | 286.8    | 51,904 | 14,886,173 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,719,903  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 6,439      |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 17,612,515 |
| POSTAGE                              |         |           |          |        | 717,625    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 18,330,140 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,780.09

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 62.463  | 24,046    | 14.1     | 39,886 | 562,393   |
| WEEKS CLAIMED                        | 12.020  | 127,248   | 14.3     | 36,164 | 517,145   |
| NON MONETARY                         | 55.969  | 14,314    | 7.5      | 43,500 | 326,250   |
| APPEALS                              | 305.509 | 1,108     | 3.2      | 55,740 | 178,368   |
| SAVE                                 |         |           | 0.0      | 42,358 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 39.1     | 40,515 | 1,584,156 |
| WAGE RECORDS                         | 0.176   | 1,818,303 | 3.0      | 30,368 | 91,104    |
| TAX FUNCTIONS                        | 90.947  | 24,783    | 21.1     | 40,863 | 862,209   |
| EMPLOYER ACTIVITY STAFF              |         |           | 24.1     | 39,557 | 953,313   |
| BENEFIT PMT CONTROL                  |         |           | 7.7      | 42,053 | 323,808   |
| UI PERFORMS                          |         | 360       | 7.7      | 47,808 | 368,122   |
| OPERATING STAFF                      |         |           | 78.6     | 41,087 | 3,229,399 |
| SUPPORT                              | 5.73%   |           | 4.5      | 62,322 | 280,449   |
| AS&T                                 |         |           | 9.3      | 44,219 | 411,237   |
| TOTAL STAFF                          |         |           | 92.4     | 42,436 | 3,921,085 |
| NON-PERSONAL SERVICES                |         |           |          |        | 974,622   |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0         |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 4,895,707 |
| POSTAGE                              |         |           |          |        | 157,471   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 5,053,178 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,710.65

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| -----                                | -----   | -----      | -----    | -----  | -----       |
| INITIAL CLAIMS                       | 29.424  | 785,500    | 225.2    | 49,005 | 11,035,926  |
| WEEKS CLAIMED                        | 2 560   | 4,952,980  | 123.5    | 50,203 | 6,200,071   |
| NON MONETARY                         | 40.953  | 495,320    | 197.6    | 43,853 | 8,665,353   |
| APPEALS                              | 212.009 | 82,092     | 169.6    | 59,946 | 10,166,842  |
| SAVE                                 |         |            | 6.5      | 55,207 | 358,846     |
| CLAIMS ACTIVITY STAFF                |         |            | 722.4    | 50,425 | 36,427,038  |
| WAGE RECORDS                         | 0.070   | 49,325,478 | 33.6     | 51,337 | 1,724,923   |
| TAX FUNCTIONS                        | 88.248  | 424,277    | 364.8    | 59,109 | 21,562,963  |
| EMPLOYER ACTIVITY STAFF              |         |            | 398.4    | 58,454 | 23,287,886  |
| BENEFIT PMT CONTROL                  |         |            | 134.8    | 50,628 | 6,824,654   |
| UI PERFORMS                          |         | 480        | 13.6     | 65,474 | 890,446     |
| OPERATING STAFF                      |         |            | 1,269.2  | 53,128 | 67,430,024  |
| SUPPORT                              | 9.57%   |            | 121.5    | 83,669 | 10,165,784  |
| AS&T                                 |         |            | 123.4    | 77,754 | 9,594,844   |
| TOTAL STAFF                          |         |            | 1,514.1  | 57,586 | 87,190,652  |
| NON-PERSONAL SERVICES                |         |            |          |        | 20,302,954  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0           |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 107,493,606 |
| POSTAGE                              |         |            |          |        | 4,625,823   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 112,119,429 |

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\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,811.93

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 50.867  | 67,599    | 31.6     | 58,861 | 1,860,008  |
| WEEKS CLAIMED                        | 2.500   | 423,105   | 9.7      | 57,026 | 553,152    |
| NON MONETARY                         | 49.628  | 75,074    | 34.3     | 62,245 | 2,135,004  |
| APPEALS                              | 269.582 | 5,919     | 14.7     | 79,812 | 1,173,236  |
| SAVE                                 |         |           | 0.2      | 65,996 | 13,199     |
| CLAIMS ACTIVITY STAFF                |         |           | 90.5     | 63,366 | 5,734,599  |
| WAGE RECORDS                         | 0.136   | 6,088,638 | 7.6      | 60,631 | 460,796    |
| TAX FUNCTIONS                        | 90.049  | 63,872    | 52.9     | 64,933 | 3,434,956  |
| EMPLOYER ACTIVITY STAFF              |         |           | 60.5     | 64,393 | 3,895,752  |
| BENEFIT PMT CONTROL                  |         |           | 20.5     | 60,759 | 1,245,560  |
| UI PERFORMS                          |         | 480       | 4.0      | 73,893 | 295,572    |
| OPERATING STAFF                      |         |           | 175.5    | 63,655 | 11,171,483 |
| SUPPORT                              | 15.38%  |           | 27.0     | 77,623 | 2,095,821  |
| AS&T                                 |         |           | 30.2     | 88,903 | 2,684,871  |
| TOTAL STAFF                          |         |           | 232.7    | 63,553 | 15,952,175 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,610,372  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 3,165,932  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 21,728,479 |
| POSTAGE                              |         |           |          |        | 472,031    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 22,200,510 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 4,563,831   | 1,449.1  | 59,302 | 85,933,962  |
| WEEKS CLAIMED                        | 29,977,650  | 560.4    | 57,047 | 31,969,295  |
| NON MONETARY                         | 1,921,790   | 932.1    | 61,140 | 56,988,341  |
| APPEALS                              | 186,375     | 379.6    | 76,759 | 29,137,874  |
| SAVE                                 |             | 6.1      | 69,898 | 426,379     |
| CLAIMS ACTIVITY STAFF                |             | 3,327.3  | 61,448 | 204,455,851 |
| WAGE RECORDS                         | 142,891,582 | 233.3    | 63,071 | 14,714,391  |
| TAX FUNCTIONS                        | 1,464,294   | 1,242.0  | 67,046 | 83,271,051  |
| EMPLOYER ACTIVITY STAFF              |             | 1,475.3  | 66,417 | 97,985,442  |
| BENEFIT PMT CONTROL                  |             | 306.5    | 71,455 | 21,901,089  |
| UI PERFORMS                          |             | 104.3    | 71,887 | 7,497,765   |
| OPERATING STAFF                      |             | 5,213.4  | 63,651 | 331,840,147 |
| SUPPORT                              | 16.34%      | 852.1    | 76,605 | 65,274,971  |
| AS&T                                 |             | 503.1    | 73,521 | 36,988,559  |
| TOTAL STAFF                          |             | 6,568.6  | 66,088 | 434,103,677 |
| NON-PERSONAL SERVICES                |             |          |        | 102,832,829 |
| STOP-LOSS/STOP-GAIN                  |             |          |        | -1,581,333  |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 535,355,173 |
| POSTAGE                              |             |          |        | 24,926,821  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 560,281,995 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,616.59

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 27.390  | 707,443    | 199.8    | 65,194 | 13,025,761  |
| WEEKS CLAIMED                        | 0.895   | 5,709,529  | 52.7     | 65,194 | 3,435,724   |
| NON MONETARY                         | 53.210  | 262,868    | 144.2    | 72,832 | 10,502,374  |
| APPEALS                              | 154.563 | 50,315     | 80.2     | 90,482 | 7,256,656   |
| SAVE                                 |         |            | 1.9      | 77,650 | 147,535     |
| CLAIMS ACTIVITY STAFF                |         |            | 478.8    | 71,780 | 34,368,050  |
| WAGE RECORDS                         | 0.187   | 28,100,902 | 54.2     | 77,669 | 4,209,660   |
| TAX FUNCTIONS                        | 85.941  | 294,598    | 261.0    | 81,367 | 21,236,787  |
| EMPLOYER ACTIVITY STAFF              |         |            | 315.2    | 80,731 | 25,446,447  |
| BENEFIT PMT CONTROL                  |         |            | 66.1     | 81,530 | 5,389,133   |
| UI PERFORMS                          |         | 480        | 9.8      | 96,751 | 948,160     |
| OPERATING STAFF                      |         |            | 869.9    | 76,045 | 66,151,790  |
| SUPPORT                              | 14.56%  |            | 126.7    | 84,905 | 10,757,464  |
| AS&T                                 |         |            | 85.5     | 88,667 | 7,581,029   |
| TOTAL STAFF                          |         |            | 1,082.1  | 78,080 | 84,490,283  |
| NON-PERSONAL SERVICES                |         |            |          |        | 34,910,769  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0           |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 119,401,052 |
| POSTAGE                              |         |            |          |        | 4,791,260   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 124,192,312 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,666.41

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 31.691  | 408,687    | 129.5    | 37,413 | 4,844,984  |
| WEEKS CLAIMED                        | 2.561   | 2,586,692  | 66.3     | 38,997 | 2,585,501  |
| NON MONETARY                         | 61.064  | 138,788    | 84.8     | 42,230 | 3,581,104  |
| APPEALS                              | 180.095 | 22,326     | 40.2     | 46,879 | 1,884,536  |
| SAVE                                 |         |            | 0.4      | 46,319 | 18,528     |
| CLAIMS ACTIVITY STAFF                |         |            | 321.2    | 40,208 | 12,914,653 |
| WAGE RECORDS                         | 0.139   | 13,424,738 | 18.7     | 45,767 | 855,843    |
| TAX FUNCTIONS                        | 81.986  | 127,270    | 104.4    | 50,978 | 5,322,103  |
| EMPLOYER ACTIVITY STAFF              |         |            | 123.1    | 50,186 | 6,177,946  |
| BENEFIT PMT CONTROL                  |         |            | 17.4     | 54,358 | 945,829    |
| UI PERFORMS                          |         | 480        | 8.9      | 51,590 | 459,151    |
| OPERATING STAFF                      |         |            | 470.6    | 43,556 | 20,497,579 |
| SUPPORT                              | 15.36%  |            | 72.3     | 60,103 | 4,345,447  |
| AS&T                                 |         |            | 50.7     | 63,857 | 3,237,550  |
| TOTAL STAFF                          |         |            | 593.6    | 47,306 | 28,080,576 |
| NON-PERSONAL SERVICES                |         |            |          |        | 6,897,821  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 34,978,397 |
| POSTAGE                              |         |            |          |        | 2,153,429  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 37,131,826 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,771.97

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 44.744  | 201,102   | 84.6     | 48,713  | 4,121,120  |
| WEEKS CLAIMED                        | 2.719   | 1,216,839 | 31.1     | 50,766  | 1,578,823  |
| NON MONETARY                         | 53.483  | 64,544    | 32.5     | 58,862  | 1,913,015  |
| APPEALS                              | 199.948 | 11,068    | 20.8     | 104,459 | 2,172,747  |
| SAVE                                 |         |           | 0.3      | 64,996  | 19,499     |
| CLAIMS ACTIVITY STAFF                |         |           | 169.3    | 57,916  | 9,805,204  |
| WAGE RECORDS                         | 0.358   | 7,014,667 | 23.6     | 62,786  | 1,481,750  |
| TAX FUNCTIONS                        | 67.859  | 71,515    | 45.6     | 64,310  | 2,932,536  |
| EMPLOYER ACTIVITY STAFF              |         |           | 69.2     | 63,790  | 4,414,286  |
| BENEFIT PMT CONTROL                  |         |           | 16.2     | 76,067  | 1,232,285  |
| UI PERFORMS                          |         | 480       | 11.1     | 70,885  | 786,824    |
| OPERATING STAFF                      |         |           | 265.8    | 61,093  | 16,238,599 |
| SUPPORT                              | 9.89%   |           | 26.3     | 91,806  | 2,414,498  |
| AS&T                                 |         |           | 21.4     | 70,329  | 1,505,041  |
| TOTAL STAFF                          |         |           | 313.5    | 64,300  | 20,158,138 |
| NON-PERSONAL SERVICES                |         |           |          |         | 3,044,815  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -1,049,880 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 22,153,073 |
| POSTAGE                              |         |           |          |         | 1,045,421  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 23,198,495 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,761.80

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 20.804  | 145,381   | 28.6     | 41,481 | 1,186,357  |
| WEEKS CLAIMED                        | 2.106   | 921,596   | 18.4     | 44,541 | 819,554    |
| NON MONETARY                         | 47.740  | 75,499    | 34.1     | 47,083 | 1,605,530  |
| APPEALS                              | 222.786 | 9,582     | 20.2     | 55,610 | 1,123,322  |
| SAVE                                 |         |           | 0.3      | 51,581 | 15,474     |
| CLAIMS ACTIVITY STAFF                |         |           | 101.6    | 46,754 | 4,750,237  |
| WAGE RECORDS                         | 0.130   | 5,814,624 | 7.2      | 31,080 | 223,776    |
| TAX FUNCTIONS                        | 89.543  | 70,812    | 60.0     | 53,957 | 3,237,420  |
| EMPLOYER ACTIVITY STAFF              |         |           | 67.2     | 51,506 | 3,461,196  |
| BENEFIT PMT CONTROL                  |         |           | 9.4      | 49,242 | 462,875    |
| UI PERFORMS                          |         | 480       | 8.5      | 55,852 | 474,742    |
| OPERATING STAFF                      |         |           | 186.7    | 49,004 | 9,149,050  |
| SUPPORT                              | 15.27%  |           | 28.5     | 63,300 | 1,804,050  |
| AS&T                                 |         |           | 45.2     | 66,263 | 2,995,088  |
| TOTAL STAFF                          |         |           | 260.4    | 53,564 | 13,948,188 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,549,713  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 16,497,901 |
| POSTAGE                              |         |           |          |        | 838,093    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 17,335,994 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,713.69

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 43.422  | 1,015,189  | 428.7    | 71,596  | 30,693,205  |
| WEEKS CLAIMED                        | 1.509   | 6,324,272  | 92.8     | 71,596  | 6,644,109   |
| NON MONETARY                         | 40.578  | 384,160    | 151.6    | 72,071  | 10,925,964  |
| APPEALS                              | 240.120 | 21,156     | 49.4     | 100,398 | 4,959,661   |
| SAVE                                 |         |            | 1.0      | 80,101  | 80,101      |
| CLAIMS ACTIVITY STAFF                |         |            | 723.5    | 73,674  | 53,303,040  |
| WAGE RECORDS                         | 0.154   | 19,810,999 | 29.7     | 78,585  | 2,333,975   |
| TAX FUNCTIONS                        | 78.22   | 218,223    | 166.0    | 82,333  | 13,667,278  |
| EMPLOYER ACTIVITY STAFF              |         |            | 195.7    | 81,764  | 16,001,253  |
| BENEFIT PMT CONTROL                  |         |            | 63.7     | 88,181  | 5,617,130   |
| UI PERFORMS                          |         | 480        | 13.7     | 87,660  | 1,200,942   |
| OPERATING STAFF                      |         |            | 996.6    | 76,382  | 76,122,365  |
| SUPPORT                              | 18.62%  |            | 185.6    | 94,899  | 17,613,254  |
| AS&T                                 |         |            | 39.5     | 103,025 | 4,069,488   |
| TOTAL STAFF                          |         |            | 1,221.7  | 80,057  | 97,805,107  |
| NON-PERSONAL SERVICES                |         |            |          |         | 26,433,775  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -8,914,545  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 115,324,337 |
| POSTAGE                              |         |            |          |         | 5,006,371   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 120,330,708 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,719.55

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 31.917  | 273,009    | 84.5     | 63,768 | 5,388,396  |
| WEEKS CLAIMED                        | 0.732   | 2,210,957  | 15.7     | 63,212 | 992,428    |
| NON MONETARY                         | 31.391  | 132,301    | 40.3     | 62,671 | 2,525,641  |
| APPEALS                              | 233.848 | 13,221     | 30.0     | 73,888 | 2,216,640  |
| SAVE                                 |         |            | 0.6      | 69,801 | 41,881     |
| CLAIMS ACTIVITY STAFF                |         |            | 171.1    | 65,254 | 11,164,986 |
| WAGE RECORDS                         | 0.093   | 12,265,906 | 11.1     | 69,330 | 769,563    |
| TAX FUNCTIONS                        | 72.376  | 134,891    | 94.6     | 67,540 | 6,389,284  |
| EMPLOYER ACTIVITY STAFF              |         |            | 105.7    | 67,728 | 7,158,847  |
| BENEFIT PMT CONTROL                  |         |            | 24.6     | 68,650 | 1,688,790  |
| UI PERFORMS                          |         | 480        | 6.4      | 74,930 | 479,552    |
| OPERATING STAFF                      |         |            | 307.8    | 66,576 | 20,492,175 |
| SUPPORT                              | 19.46%  |            | 59.9     | 82,740 | 4,956,126  |
| AS&T                                 |         |            | 29.9     | 85,073 | 2,543,683  |
| TOTAL STAFF                          |         |            | 397.6    | 70,402 | 27,991,984 |
| NON-PERSONAL SERVICES                |         |            |          |        | 9,485,256  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 2,516,785  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 39,994,025 |
| POSTAGE                              |         |            |          |        | 1,913,271  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 41,907,296 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,728.68

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 28.089  | 391,047    | 105.9    | 43,124 | 4,566,832  |
| WEEKS CLAIMED                        | 2.624   | 2,238,454  | 56.6     | 42,505 | 2,405,783  |
| NON MONETARY                         | 42.864  | 238,969    | 98.8     | 42,588 | 4,207,694  |
| APPEALS                              | 224.100 | 23,291     | 50.3     | 55,129 | 2,772,989  |
| SAVE                                 |         |            | 0.2      | 45,714 | 9,143      |
| CLAIMS ACTIVITY STAFF                |         |            | 311.8    | 44,780 | 13,962,441 |
| WAGE RECORDS                         | 0.165   | 13,022,039 | 20.7     | 44,239 | 915,747    |
| TAX FUNCTIONS                        | 124.836 | 138,429    | 166.6    | 44,690 | 7,445,354  |
| EMPLOYER ACTIVITY STAFF              |         |            | 187.3    | 44,640 | 8,361,101  |
| BENEFIT PMT CONTROL                  |         |            | 20.3     | 45,317 | 919,935    |
| UI PERFORMS                          |         | 480        | 6.1      | 49,801 | 303,786    |
| OPERATING STAFF                      |         |            | 525.5    | 44,809 | 23,547,263 |
| SUPPORT                              | 10.58%  |            | 55.6     | 53,309 | 2,963,980  |
| AS&T                                 |         |            | 53.9     | 58,390 | 3,147,221  |
| TOTAL STAFF                          |         |            | 635.0    | 46,706 | 29,658,464 |
| NON-PERSONAL SERVICES                |         |            |          |        | 1,649,686  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 2,926,927  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 34,235,077 |
| POSTAGE                              |         |            |          |        | 1,942,243  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 36,177,319 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,770.02

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 44.969  | 82,854    | 35.1     | 35,810 | 1,256,931  |
| WEEKS CLAIMED                        | 2.689   | 516,915   | 13.1     | 36,937 | 483,875    |
| NON MONETARY                         | 36.532  | 96,615    | 33.2     | 41,292 | 1,370,894  |
| APPEALS                              | 220.639 | 3,211     | 6.7      | 49,579 | 332,179    |
| SAVE                                 |         |           | 0.1      | 47,171 | 4,717      |
| CLAIMS ACTIVITY STAFF                |         |           | 88.2     | 39,100 | 3,448,596  |
| WAGE RECORDS                         | 0.240   | 4,236,895 | 9.6      | 43,043 | 413,213    |
| TAX FUNCTIONS                        | 82.026  | 47,576    | 36.7     | 50,433 | 1,850,891  |
| EMPLOYER ACTIVITY STAFF              |         |           | 46.3     | 48,901 | 2,264,104  |
| BENEFIT PMT CONTROL                  |         |           | 9.0      | 48,233 | 434,097    |
| UI PERFORMS                          |         | 480       | 8.8      | 50,971 | 448,545    |
| OPERATING STAFF                      |         |           | 152.3    | 43,305 | 6,595,342  |
| SUPPORT                              | 24.29%  |           | 37.0     | 58,736 | 2,173,232  |
| AS&T                                 |         |           | 21.6     | 58,406 | 1,261,570  |
| TOTAL STAFF                          |         |           | 210.9    | 47,559 | 10,030,144 |
| NON-PERSONAL SERVICES                |         |           |          |        | 3,106,694  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -318,633   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 12,818,205 |
| POSTAGE                              |         |           |          |        | 491,944    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,310,149 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,741.50

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 36.412  | 675,262    | 235.3    | 63,995 | 15,058,024 |
| WEEKS CLAIMED                        | 3.315   | 4,638,701  | 147.2    | 64,229 | 9,454,509  |
| NON MONETARY                         | 54.698  | 300,180    | 157.1    | 64,489 | 10,131,222 |
| APPEALS                              | 236.412 | 15,985     | 36.2     | 58,059 | 2,101,736  |
| SAVE                                 |         |            | 0.3      | 63,736 | 19,121     |
| CLAIMS ACTIVITY STAFF                |         |            | 576.1    | 63,816 | 36,764,612 |
| WAGE RECORDS                         | 0.140   | 24,692,444 | 33.1     | 64,074 | 2,120,849  |
| TAX FUNCTIONS                        | 88.961  | 231,791    | 197.3    | 64,212 | 12,669,028 |
| EMPLOYER ACTIVITY STAFF              |         |            | 230.4    | 64,192 | 14,789,877 |
| BENEFIT PMT CONTROL                  |         |            | 51.6     | 64,074 | 3,306,218  |
| UI PERFORMS                          |         | 480        | 13.8     | 64,075 | 884,235    |
| OPERATING STAFF                      |         |            | 871.9    | 63,935 | 55,744,942 |
| SUPPORT                              | 22.86%  |            | 199.3    | 63,857 | 12,726,700 |
| AS&T                                 |         |            | 34.4     | 64,074 | 2,204,146  |
| TOTAL STAFF                          |         |            | 1,105.6  | 63,925 | 70,675,788 |
| NON-PERSONAL SERVICES                |         |            |          |        | 4,030,014  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 9,248,668  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 83,954,470 |
| POSTAGE                              |         |            |          |        | 3,871,634  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 87,826,103 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,760.25

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| -----                                | -----   | -----      | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 18.632  | 663,857    | 117.1    | 49,465 | 5,792,352  |
| WEEKS CLAIMED                        | 1.943   | 3,613,695  | 66.5     | 53,669 | 3,568,989  |
| NON MONETARY                         | 72.053  | 227,866    | 155.5    | 65,755 | 10,224,903 |
| APPEALS                              | 296.939 | 16,220     | 45.6     | 94,680 | 4,317,408  |
| SAVE                                 |         |            | 1.0      | 70,380 | 70,380     |
| CLAIMS ACTIVITY STAFF                |         |            | 385.7    | 62,157 | 23,974,032 |
| WAGE RECORDS                         | 0.185   | 14,508,368 | 25.4     | 54,725 | 1,390,015  |
| TAX FUNCTIONS                        | 89.776  | 129,189    | 109.8    | 77,599 | 8,520,370  |
| EMPLOYER ACTIVITY STAFF              |         |            | 135.2    | 73,302 | 9,910,385  |
| BENEFIT PMT CONTROL                  |         |            | 28.2     | 67,546 | 1,904,797  |
| UI PERFORMS                          |         | 480        | 17.2     | 87,897 | 1,511,828  |
| OPERATING STAFF                      |         |            | 566.3    | 65,868 | 37,301,042 |
| SUPPORT                              | 10.75%  |            | 60.9     | 90,644 | 5,520,220  |
| AS&T                                 |         |            | 121      | 69,783 | 8,443,743  |
| TOTAL STAFF                          |         |            | 748.2    | 68,518 | 51,265,005 |
| NON-PERSONAL SERVICES                |         |            |          |        | 10,724,286 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -5,990,654 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 55,998,637 |
| POSTAGE                              |         |            |          |        | 2,873,155  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 58,871,792 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 6 \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 3,619,103   | 1,104.2  | 66,345 | 73,258,279  |
| WEEKS CLAIMED                        | 25,547,302  | 438.3    | 63,011 | 27,617,616  |
| NON MONETARY                         | 1,775,913   | 866.2    | 67,784 | 58,714,138  |
| APPEALS                              | 236,772     | 521.6    | 91,642 | 47,800,425  |
| SAVE                                 |             | 47.5     | 78,338 | 3,721,077   |
| CLAIMS ACTIVITY STAFF                |             | 2,977.8  | 70,895 | 211,111,535 |
| WAGE RECORDS                         | 125,743,777 | 296.0    | 71,679 | 21,216,988  |
| TAX FUNCTIONS                        | 1,722,134   | 930.0    | 69,699 | 64,820,143  |
| EMPLOYER ACTIVITY STAFF              |             | 1,226.0  | 70,177 | 86,037,131  |
| BENEFIT PMT CONTROL                  |             | 269.8    | 81,282 | 21,929,807  |
| UI PERFORMS                          |             | 80.0     | 76,795 | 6,143,633   |
| OPERATING STAFF                      |             | 4,553.6  | 71,421 | 325,222,106 |
| SUPPORT                              | 15.30%      | 696.9    | 83,890 | 58,462,640  |
| AS&T                                 |             | 566.7    | 83,764 | 47,468,858  |
| TOTAL STAFF                          |             | 5,817.2  | 74,117 | 431,153,604 |
| NON-PERSONAL SERVICES                |             |          |        | 102,937,261 |
| STOP-LOSS/STOP-GAIN                  |             |          |        | -2,169,333  |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 531,921,532 |
| POSTAGE                              |             |          |        | 22,562,474  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 554,484,006 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,666.97

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 46.332  | 101,290   | 46.9     | 75,110 | 3,522,659  |
| WEEKS CLAIMED                        | 2.602   | 723,443   | 18.8     | 64,388 | 1,210,494  |
| NON MONETARY                         | 56.220  | 54,252    | 30.5     | 62,081 | 1,893,471  |
| APPEALS                              | 255.449 | 1,644     | 4.2      | 75,331 | 316,390    |
| SAVE                                 |         |           | 0.8      | 74,074 | 59,259     |
| CLAIMS ACTIVITY STAFF                |         |           | 101.2    | 69,192 | 7,002,273  |
| WAGE RECORDS                         | 0.329   | 1,465,946 | 4.8      | 74,703 | 358,574    |
| TAX FUNCTIONS                        | 159.073 | 17,013    | 27.1     | 76,594 | 2,075,697  |
| EMPLOYER ACTIVITY STAFF              |         |           | 31.9     | 76,309 | 2,434,271  |
| BENEFIT PMT CONTROL                  |         |           | 17.6     | 72,582 | 1,277,443  |
| UI PERFORMS                          |         | 480       | 14.5     | 75,769 | 1,098,651  |
| OPERATING STAFF                      |         |           | 165.2    | 71,505 | 11,812,638 |
| SUPPORT                              | 11.32%  |           | 18.7     | 96,232 | 1,799,538  |
| AS&T                                 |         |           | 15.6     | 95,182 | 1,484,839  |
| TOTAL STAFF                          |         |           | 199.5    | 75,674 | 15,097,015 |
| NON-PERSONAL SERVICES                |         |           |          |        | 6,176,898  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -981,664   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 20,292,249 |
| POSTAGE                              |         |           |          |        | 550,566    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 20,842,816 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,798.36

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 37.135  | 191,731    | 66.0     | 43,882 | 2,896,212  |
| WEEKS CLAIMED                        | 2.965   | 1,224,041  | 33.6     | 43,606 | 1,465,162  |
| NON MONETARY                         | 53.470  | 98,180     | 48.7     | 44,805 | 2,182,004  |
| APPEALS                              | 256.462 | 14,510     | 34.5     | 52,600 | 1,814,700  |
| SAVE                                 |         |            | 1.4      | 49,459 | 69,243     |
| CLAIMS ACTIVITY STAFF                |         |            | 184.2    | 45,751 | 8,427,321  |
| WAGE RECORDS                         | 0.095   | 11,850,621 | 10.4     | 41,281 | 429,322    |
| TAX FUNCTIONS                        | 99.463  | 125,743    | 115.9    | 47,681 | 5,526,228  |
| EMPLOYER ACTIVITY STAFF              |         |            | 126.3    | 47,154 | 5,955,550  |
| BENEFIT PMT CONTROL                  |         |            | 14.6     | 50,601 | 738,775    |
| UI PERFORMS                          |         | 480        | 5.9      | 47,162 | 278,256    |
| OPERATING STAFF                      |         |            | 331.0    | 46,525 | 15,399,902 |
| SUPPORT                              | 14.35%  |            | 47.5     | 64,333 | 3,056,055  |
| AS&T                                 |         |            | 35       | 66,078 | 2,312,730  |
| TOTAL STAFF                          |         |            | 413.5    | 50,227 | 20,768,687 |
| NON-PERSONAL SERVICES                |         |            |          |        | 4,748,093  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 130,399    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 25,647,179 |
| POSTAGE                              |         |            |          |        | 1,201,316  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 26,848,495 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,713.40

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| -----                                | -----   | -----      | -----    | -----   | -----       |
| INITIAL CLAIMS                       | 31.148  | 2,179,414  | 660.3    | 71,362  | 47,120,329  |
| WEEKS CLAIMED                        | 1.299   | 17,078,019 | 215.8    | 67,466  | 14,559,163  |
| NON MONETARY                         | 44.957  | 1,096,614  | 479.6    | 73,000  | 35,010,800  |
| APPEALS                              | 223.923 | 170,932    | 372.3    | 100,976 | 37,593,365  |
| SAVE                                 |         |            | 38.7     | 81,649  | 3,159,816   |
| CLAIMS ACTIVITY STAFF                |         |            | 1,766.7  | 77,797  | 137,443,473 |
|                                      |         |            |          |         |             |
| WAGE RECORDS                         | 0.309   | 77,604,850 | 233.3    | 77,817  | 18,154,706  |
| TAX FUNCTIONS                        | 35.72   | 1,135,647  | 394.6    | 80,548  | 31,784,241  |
| EMPLOYER ACTIVITY STAFF              |         |            | 627.9    | 79,533  | 49,938,947  |
|                                      |         |            |          |         |             |
| BENEFIT PMT CONTROL                  |         |            | 122.2    | 101,234 | 12,370,795  |
| UI PERFORMS                          |         | 480        | 15.8     | 92,548  | 1,462,258   |
|                                      |         |            |          |         |             |
| OPERATING STAFF                      |         |            | 2,532.6  | 79,450  | 201,215,473 |
|                                      |         |            |          |         |             |
| SUPPORT                              | 14.98%  |            | 379.5    | 89,460  | 33,950,070  |
| AS&T                                 |         |            | 338.9    | 87,763  | 29,742,881  |
|                                      |         |            |          |         |             |
| TOTAL STAFF                          |         |            | 3,251.0  | 81,485  | 264,908,424 |
|                                      |         |            |          |         |             |
| NON-PERSONAL SERVICES                |         |            |          |         | 54,145,618  |
|                                      |         |            |          |         |             |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 0           |
|                                      |         |            |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 319,054,042 |
|                                      |         |            |          |         |             |
| POSTAGE                              |         |            |          |         | 15,039,365  |
|                                      |         |            |          |         |             |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 334,093,407 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,692.77

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 36.125  | 61,160    | 21.8     | 58,059 | 1,265,686  |
| WEEKS CLAIMED                        | 4.782   | 316,388   | 14.9     | 58,372 | 869,743    |
| NON MONETARY                         | 59.843  | 41,085    | 24.2     | 66,961 | 1,620,456  |
| APPEALS                              | 231.973 | 2,185     | 5.0      | 79,388 | 396,940    |
| SAVE                                 |         |           | 0.3      | 68,247 | 20,474     |
| CLAIMS ACTIVITY STAFF                |         |           | 66.2     | 63,041 | 4,173,299  |
| WAGE RECORDS                         | 0.184   | 2,798,027 | 5.1      | 54,140 | 276,114    |
| TAX FUNCTIONS                        | 102.678 | 31,230    | 31.6     | 68,091 | 2,151,676  |
| EMPLOYER ACTIVITY STAFF              |         |           | 36.7     | 66,152 | 2,427,790  |
| BENEFIT PMT CONTROL                  |         |           | 10.3     | 69,955 | 720,537    |
| UI PERFORMS                          |         | 360       | 8.3      | 80,988 | 672,200    |
| OPERATING STAFF                      |         |           | 121.5    | 65,793 | 7,993,826  |
| SUPPORT                              | 24.20%  |           | 29.4     | 78,451 | 2,306,459  |
| AS&T                                 |         |           | 18.1     | 71,607 | 1,296,087  |
| TOTAL STAFF                          |         |           | 169.0    | 68,618 | 11,596,372 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,905,238  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 13,501,610 |
| POSTAGE                              |         |           |          |        | 306,975    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,808,585 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,774.63

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 38.464  | 101,466   | 36.7     | 53,611 | 1,967,524  |
| WEEKS CLAIMED                        | 3.086   | 516,814   | 15.0     | 50,124 | 751,860    |
| NON MONETARY                         | 55.802  | 44,701    | 23.4     | 53,647 | 1,255,340  |
| APPEALS                              | 243.576 | 3,313     | 7.6      | 73,788 | 560,789    |
| SAVE                                 |         |           | 0.5      | 59,465 | 29,733     |
| CLAIMS ACTIVITY STAFF                |         |           | 83.2     | 54,871 | 4,565,246  |
| WAGE RECORDS                         | 0.245   | 3,302,593 | 7.6      | 39,801 | 302,488    |
| TAX FUNCTIONS                        | 89.998  | 48,476    | 41.0     | 58,024 | 2,378,984  |
| EMPLOYER ACTIVITY STAFF              |         |           | 48.6     | 55,174 | 2,681,472  |
| BENEFIT PMT CONTROL                  |         |           | 10.1     | 58,932 | 595,213    |
| UI PERFORMS                          |         | 480       | 7.7      | 64,075 | 493,378    |
| OPERATING STAFF                      |         |           | 149.6    | 55,717 | 8,335,309  |
| SUPPORT                              | 21.72%  |           | 32.5     | 75,566 | 2,455,895  |
| AS&T                                 |         |           | 24.1     | 67,460 | 1,625,786  |
| TOTAL STAFF                          |         |           | 206.2    | 60,218 | 12,416,990 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,483,837  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 737,653    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 14,638,480 |
| POSTAGE                              |         |           |          |        | 494,378    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 15,132,857 |

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\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,903.74

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 33.099  | 160,414   | 46.5     | 66,927 | 3,112,106  |
| WEEKS CLAIMED                        | 2.045   | 981,518   | 17.6     | 67,564 | 1,189,126  |
| NON MONETARY                         | 51.295  | 85,417    | 38.4     | 71,466 | 2,744,294  |
| APPEALS                              | 219.495 | 7,522     | 14.5     | 72,917 | 1,057,297  |
| SAVE                                 |         |           | 0.8      | 72,761 | 58,209     |
| CLAIMS ACTIVITY STAFF                |         |           | 117.8    | 69,279 | 8,161,032  |
|                                      |         |           |          |        |            |
| WAGE RECORDS                         | 0.169   | 6,607,256 | 9.8      | 57,479 | 563,294    |
| TAX FUNCTIONS                        | 92.673  | 56,760    | 46.1     | 68,497 | 3,157,712  |
| EMPLOYER ACTIVITY STAFF              |         |           | 55.9     | 66,565 | 3,721,006  |
|                                      |         |           |          |        |            |
| BENEFIT PMT CONTROL                  |         |           | 11.6     | 70,753 | 820,735    |
| UI PERFORMS                          |         | 480       | 8.2      | 83,928 | 688,210    |
|                                      |         |           |          |        |            |
| OPERATING STAFF                      |         |           | 193.5    | 69,204 | 13,390,983 |
|                                      |         |           |          |        |            |
| SUPPORT                              | 14.11%  |           | 27.3     | 92,387 | 2,522,165  |
| AS&T                                 |         |           | 34.6     | 80,743 | 2,793,708  |
|                                      |         |           |          |        |            |
| TOTAL STAFF                          |         |           | 255.4    | 73,245 | 18,706,856 |
|                                      |         |           |          |        |            |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,834,183  |
|                                      |         |           |          |        |            |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
|                                      |         |           |          |        |            |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 23,541,039 |
|                                      |         |           |          |        |            |
| POSTAGE                              |         |           |          |        | 840,677    |
|                                      |         |           |          |        |            |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 24,381,716 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,760.49

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| -----                                | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                       | 25.323  | 340,279   | 81.6     | 56,348 | 4,597,997  |
| WEEKS CLAIMED                        | 3.034   | 1,828,084 | 52.5     | 61,138 | 3,209,745  |
| NON MONETARY                         | 75.005  | 131,291   | 93.2     | 66,023 | 6,153,344  |
| APPEALS                              | 264.166 | 13,919    | 34.8     | 73,009 | 2,540,713  |
| SAVE                                 |         |           | 1.1      | 66,424 | 73,066     |
| CLAIMS ACTIVITY STAFF                |         |           | 263.2    | 62,974 | 16,574,865 |
|                                      |         |           |          |        |            |
| WAGE RECORDS                         | 0.025   | 8,196,959 | 1.9      | 50,158 | 95,300     |
| TAX FUNCTIONS                        | 103.868 | 111,201   | 109.3    | 61,029 | 6,670,470  |
| EMPLOYER ACTIVITY STAFF              |         |           | 111.2    | 60,843 | 6,765,770  |
|                                      |         |           |          |        |            |
| BENEFIT PMT CONTROL                  |         |           | 24.5     | 68,194 | 1,670,753  |
| UI PERFORMS                          |         | 480       | 9.0      | 85,094 | 765,846    |
| OPERATING STAFF                      |         |           | 407.9    | 63,195 | 25,777,234 |
|                                      |         |           |          |        |            |
| SUPPORT                              | 14.07%  |           | 57.4     | 88,439 | 5,076,399  |
| AS&T                                 |         |           | 30.5     | 84,462 | 2,576,091  |
| TOTAL STAFF                          |         |           | 495.8    | 67,426 | 33,129,724 |
| NON-PERSONAL SERVICES                |         |           |          |        | 9,082,957  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -691,594   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 41,821,087 |
| POSTAGE                              |         |           |          |        | 1,581,028  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 43,402,115 |

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,708.78

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 30.620  | 483,349    | 144.4    | 60,774 | 8,775,766  |
| WEEKS CLAIMED                        | 2.498   | 2,878,995  | 70.1     | 62,230 | 4,362,323  |
| NON MONETARY                         | 58.564  | 224,373    | 128.2    | 61,267 | 7,854,429  |
| APPEALS                              | 219.570 | 22,747     | 48.7     | 72,284 | 3,520,231  |
| SAVE                                 |         |            | 3.9      | 64,430 | 251,277    |
| CLAIMS ACTIVITY STAFF                |         |            | 395.3    | 62,646 | 24,764,026 |
| WAGE RECORDS                         | 0.17    | 13,917,525 | 23.1     | 44,900 | 1,037,190  |
| TAX FUNCTIONS                        | 85.944  | 196,064    | 164.4    | 67,367 | 11,075,135 |
| EMPLOYER ACTIVITY STAFF              |         |            | 187.5    | 64,599 | 12,112,325 |
| BENEFIT PMT CONTROL                  |         |            | 58.9     | 63,422 | 3,735,556  |
| UI PERFORMS                          |         | 480        | 10.6     | 64,607 | 684,834    |
| OPERATING STAFF                      |         |            | 652.3    | 63,309 | 41,296,741 |
| SUPPORT                              | 16.04%  |            | 104.6    | 69,752 | 7,296,059  |
| AS&T                                 |         |            | 69.9     | 80,640 | 5,636,736  |
| TOTAL STAFF                          |         |            | 826.8    | 65,590 | 54,229,536 |
| NON-PERSONAL SERVICES                |         |            |          |        | 20,560,437 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -1,364,128 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 73,425,845 |
| POSTAGE                              |         |            |          |        | 2,548,169  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 75,974,015 |

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

F Y 2 0 0 8 A L L O C A T I O N  
 MPU'S USED TO DETERMINE ALLOCATION

TABLE 1

| STATE             | IC      | NM      | AP      | WC     | WR    | TAX     |
|-------------------|---------|---------|---------|--------|-------|---------|
| CONNECTICUT       | 27.780  | 69.943  | 221.708 | 2.355  | 0.110 | 96.853  |
| MAINE             | 40.670  | 65.357  | 276.424 | 2.787  | 0.163 | 84.417  |
| MASSACHUSETTS     | 35.002  | 71.197  | 249.990 | 1.741  | 0.001 | 49.374  |
| NEW HAMPSHIRE     | 32.851  | 54.185  | 218.863 | 5.903  | 0.137 | 79.301  |
| NEW JERSEY        | 43.461  | 66.986  | 219.555 | 1.928  | 0.124 | 41.544  |
| NEW YORK          | 20.614  | 80.286  | 269.373 | 1.797  | 0.027 | 80.295  |
| PUERTO RICO       | 73.269  | 78.407  | 348.187 | 4.244  | 0.143 | 95.320  |
| RHODE ISLAND      | 41.767  | 84.574  | 240.229 | 0.594  | 0.048 | 36.516  |
| VERMONT           | 22.804  | 58.257  | 330.710 | 1.782  | 0.565 | 76.551  |
| VIRGIN ISLANDS    | 166.019 | 302.480 | 367.792 | 10.140 | 0.159 | 208.303 |
| DELAWARE          | 35.513  | 75.223  | 226.186 | 2.963  | 0.323 | 96.813  |
| DIST. OF COLUMBIA | 71.634  | 63.426  | 290.409 | 2.864  | 0.195 | 67.896  |
| MARYLAND          | 49.823  | 49.675  | 201.427 | 2.563  | 0.182 | 114.876 |
| PENNSYLVANIA      | 25.272  | 40.652  | 240.249 | 2.932  | 0.103 | 111.430 |
| VIRGINIA          | 58.395  | 60.149  | 188.960 | 3.553  | 0.207 | 45.924  |
| WEST VIRGINIA     | 35.982  | 51.076  | 242.874 | 3.501  | 0.182 | 98.405  |
| ALABAMA           | 36.095  | 82.631  | 233.497 | 2.637  | 0.160 | 97.629  |
| FLORIDA           | 37.714  | 57.364  | 173.715 | 3.083  | 0.109 | 58.556  |
| GEORGIA           | 40.017  | 48.657  | 224.026 | 2.783  | 0.235 | 94.271  |
| KENTUCKY          | 38.048  | 54.332  | 201.964 | 2.554  | 0.135 | 90.313  |
| MISSISSIPPI       | 43.725  | 61.472  | 232.621 | 2.855  | 0.173 | 89.868  |
| NORTH CAROLINA    | 27.880  | 25.742  | 216.759 | 1.997  | 0.084 | 89.608  |
| SOUTH CAROLINA    | 34.730  | 53.316  | 233.354 | 2.757  | 0.198 | 100.053 |
| TENNESSEE         | 34.316  | 49.299  | 218.036 | 2.108  | 0.166 | 95.185  |
| ARKANSAS          | 48.732  | 56.880  | 212.341 | 2.116  | 0.207 | 84.175  |
| COLORADO          | 48.419  | 44.560  | 257.950 | 1.193  | 0.129 | 76.846  |
| LOUISIANA         | 32.110  | 31.719  | 176.546 | 2.177  | 0.054 | 94.244  |
| MONTANA           | 66.570  | 47.786  | 228.223 | 1.994  | 0.214 | 101.145 |
| NEW MEXICO        | 64.596  | 62.502  | 213.692 | 2.022  | 0.184 | 94.322  |
| NORTH DAKOTA      | 37.713  | 43.547  | 295.182 | 4.857  | 0.158 | 107.358 |
| OKLAHOMA          | 41.822  | 59.827  | 162.645 | 5.740  | 0.132 | 87.265  |
| SOUTH DAKOTA      | 62.463  | 55.969  | 305.509 | 12.020 | 0.176 | 90.947  |
| TEXAS             | 29.424  | 40.953  | 212.009 | 2.560  | 0.070 | 88.248  |
| UTAH              | 50.867  | 49.628  | 269.582 | 2.500  | 0.136 | 90.049  |
| WYOMING           | 43.737  | 64.507  | 266.504 | 3.302  | 0.213 | 101.497 |
| ILLINOIS          | 27.390  | 53.210  | 154.563 | 0.895  | 0.187 | 85.941  |
| INDIANA           | 31.691  | 61.064  | 180.095 | 2.561  | 0.139 | 81.986  |
| IOWA              | 44.744  | 53.483  | 199.948 | 2.719  | 0.358 | 67.859  |
| KANSAS            | 20.804  | 47.740  | 222.786 | 2.106  | 0.130 | 89.543  |
| MICHIGAN          | 43.422  | 40.578  | 240.120 | 1.509  | 0.154 | 78.220  |
| MINNESOTA         | 31.917  | 31.391  | 233.848 | 0.732  | 0.093 | 72.376  |
| MISSOURI          | 28.089  | 42.864  | 224.100 | 2.624  | 0.165 | 124.836 |
| NEBRASKA          | 44.969  | 36.532  | 220.639 | 2.689  | 0.240 | 82.026  |
| OHIO              | 36.412  | 54.698  | 236.412 | 3.315  | 0.140 | 88.961  |
| WISCONSIN         | 18.632  | 72.053  | 296.939 | 1.943  | 0.185 | 89.776  |
| ALASKA            | 46.332  | 56.220  | 255.449 | 2.602  | 0.329 | 159.073 |
| ARIZONA           | 37.135  | 53.470  | 256.462 | 2.965  | 0.095 | 99.463  |
| CALIFORNIA        | 31.148  | 44.957  | 223.923 | 1.299  | 0.309 | 35.720  |
| HAWAII            | 36.125  | 59.843  | 231.973 | 4.782  | 0.184 | 102.678 |
| IDAHO             | 38.464  | 55.802  | 243.576 | 3.086  | 0.245 | 89.998  |
| NEVADA            | 33.099  | 51.295  | 219.495 | 2.045  | 0.169 | 92.673  |
| OREGON            | 25.323  | 75.005  | 264.166 | 3.034  | 0.025 | 103.868 |
| WASHINGTON        | 30.620  | 58.564  | 219.570 | 2.498  | 0.170 | 85.944  |

F Y 2 0 0 8 A L L O C A T I O N  
 BASE WORKLOADS

TABLE 2

| STATE             | IC        | NM        | AP      | WC         | WR         | TAX       |
|-------------------|-----------|-----------|---------|------------|------------|-----------|
| CONNECTICUT       | 218,508   | 90,934    | 15,085  | 1,731,877  | 7,819,772  | 98,785    |
| MAINE             | 64,198    | 35,173    | 4,727   | 462,689    | 2,914,734  | 41,845    |
| MASSACHUSETTS     | 383,847   | 173,195   | 19,790  | 3,491,697  | 15,267,450 | 185,200   |
| NEW HAMPSHIRE     | 50,778    | 34,961    | 2,741   | 279,724    | 3,239,442  | 40,774    |
| NEW JERSEY        | 575,360   | 190,468   | 32,973  | 4,956,516  | 19,066,119 | 262,369   |
| NEW YORK          | 1,065,766 | 246,667   | 34,588  | 9,038,364  | 39,859,391 | 490,035   |
| PUERTO RICO       | 186,066   | 79,876    | 4,262   | 2,089,942  | 4,662,514  | 64,688    |
| RHODE ISLAND      | 75,969    | 25,687    | 3,869   | 568,297    | 2,349,894  | 33,997    |
| VERMONT           | 46,249    | 14,472    | 1,365   | 341,585    | 1,564,822  | 21,697    |
| VIRGIN ISLANDS    | 2,303     | 822       | 75      | 23,823     | 198,444    | 4,712     |
| DELAWARE          | 63,587    | 15,504    | 3,676   | 392,311    | 1,968,940  | 26,561    |
| DIST. OF COLUMBIA | 29,814    | 14,094    | 2,178   | 333,406    | 2,289,646  | 28,240    |
| MARYLAND          | 222,055   | 287,364   | 21,534  | 1,591,154  | 11,916,185 | 141,140   |
| PENNSYLVANIA      | 1,257,590 | 345,672   | 55,725  | 8,704,965  | 26,337,740 | 287,232   |
| VIRGINIA          | 323,924   | 104,529   | 13,753  | 1,409,333  | 15,645,299 | 182,475   |
| WEST VIRGINIA     | 76,335    | 29,618    | 3,877   | 651,487    | 3,280,814  | 36,945    |
| ALABAMA           | 236,320   | 77,254    | 12,090  | 1,147,848  | 9,135,521  | 89,038    |
| FLORIDA           | 535,474   | 306,754   | 56,689  | 4,062,319  | 38,988,721 | 494,568   |
| GEORGIA           | 491,387   | 142,200   | 32,739  | 2,392,945  | 17,890,271 | 212,116   |
| KENTUCKY          | 307,300   | 72,491    | 14,059  | 1,535,790  | 8,664,435  | 85,063    |
| MISSISSIPPI       | 154,894   | 62,736    | 11,706  | 839,445    | 5,435,845  | 55,306    |
| NORTH CAROLINA    | 693,380   | 165,129   | 34,246  | 3,410,148  | 18,594,012 | 193,282   |
| SOUTH CAROLINA    | 327,983   | 76,574    | 10,936  | 1,611,872  | 8,834,074  | 98,568    |
| TENNESSEE         | 310,489   | 75,562    | 15,858  | 1,822,599  | 13,062,316 | 113,644   |
| ARKANSAS          | 223,236   | 65,171    | 10,170  | 1,365,997  | 5,686,178  | 63,618    |
| COLORADO          | 132,207   | 149,573   | 14,144  | 1,195,530  | 10,384,381 | 156,390   |
| LOUISIANA         | 186,878   | 78,233    | 14,303  | 1,248,512  | 7,970,987  | 100,127   |
| MONTANA           | 55,796    | 24,128    | 902     | 364,773    | 2,067,366  | 36,522    |
| NEW MEXICO        | 52,355    | 27,057    | 6,234   | 461,402    | 3,806,537  | 44,418    |
| NORTH DAKOTA      | 30,867    | 15,289    | 1,170   | 188,937    | 1,636,450  | 19,953    |
| OKLAHOMA          | 124,542   | 61,173    | 9,214   | 715,091    | 7,412,256  | 79,142    |
| SOUTH DAKOTA      | 24,046    | 14,314    | 1,108   | 127,248    | 1,818,303  | 24,783    |
| TEXAS             | 785,500   | 495,320   | 82,092  | 4,952,980  | 49,325,478 | 424,277   |
| UTAH              | 67,599    | 75,074    | 5,919   | 423,105    | 6,088,638  | 63,872    |
| WYOMING           | 22,464    | 13,229    | 1,056   | 141,337    | 1,359,666  | 21,190    |
| ILLINOIS          | 707,443   | 262,868   | 50,315  | 5,709,529  | 28,100,902 | 294,598   |
| INDIANA           | 408,687   | 138,788   | 22,326  | 2,586,692  | 13,424,738 | 127,270   |
| IOWA              | 201,102   | 64,544    | 11,068  | 1,216,839  | 7,014,667  | 71,515    |
| KANSAS            | 145,381   | 75,499    | 9,582   | 921,596    | 5,814,624  | 70,812    |
| MICHIGAN          | 1,015,189 | 384,160   | 21,156  | 6,324,272  | 19,810,999 | 218,223   |
| MINNESOTA         | 273,009   | 132,301   | 13,221  | 2,210,957  | 12,265,906 | 134,891   |
| MISSOURI          | 391,047   | 238,969   | 23,291  | 2,238,454  | 13,022,039 | 138,429   |
| NEBRASKA          | 82,854    | 96,615    | 3,211   | 516,915    | 4,236,895  | 47,576    |
| OHIO              | 675,262   | 300,180   | 15,985  | 4,638,701  | 24,692,444 | 231,791   |
| WISCONSIN         | 663,857   | 227,866   | 16,220  | 3,613,695  | 14,508,368 | 129,189   |
| ALASKA            | 101,290   | 54,252    | 1,644   | 723,443    | 1,465,946  | 17,013    |
| ARIZONA           | 191,731   | 98,180    | 14,510  | 1,224,041  | 11,850,621 | 125,743   |
| CALIFORNIA        | 2,179,414 | 1,096,614 | 170,932 | 17,078,019 | 77,604,850 | 1,135,647 |
| HAWAII            | 61,160    | 41,085    | 2,185   | 316,388    | 2,798,027  | 31,230    |
| IDAHO             | 101,466   | 44,701    | 3,313   | 516,814    | 3,302,593  | 48,476    |
| NEVADA            | 160,414   | 85,417    | 7,522   | 981,518    | 6,607,256  | 56,760    |
| OREGON            | 340,279   | 131,291   | 13,919  | 1,828,084  | 8,196,959  | 111,201   |
| WASHINGTON        | 483,349   | 224,373   | 22,747  | 2,878,995  | 13,917,525 | 196,064   |

TABLE 3

F Y 2 0 0 8 A L L O C A T I O N  
 DATA USED IN FY 2008 ALLOCATION

| STATE             | HOURS PER<br>STAFF YEAR |
|-------------------|-------------------------|
| CONNECTICUT       | 1,743.66                |
| MAINE             | 1,732.25                |
| MASSACHUSETTS     | 1,625.07                |
| NEW HAMPSHIRE     | 1,622.24                |
| NEW JERSEY        | 1,448.30                |
| NEW YORK          | 1,604.68                |
| PUERTO RICO       | 1,531.01                |
| RHODE ISLAND      | 1,510.53                |
| VERMONT           | 1,741.74                |
| VIRGIN ISLANDS    | 1,682.85                |
| DELAWARE          | 1,691.66                |
| DIST. OF COLUMBIA | 1,732.61                |
| MARYLAND          | 1,735.61                |
| PENNSYLVANIA      | 1,641.47                |
| VIRGINIA          | 1,786.73                |
| WEST VIRGINIA     | 1,619.67                |
| ALABAMA           | 1,750.07                |
| FLORIDA           | 1,858.39                |
| GEORGIA           | 1,811.15                |
| KENTUCKY          | 1,676.47                |
| MISSISSIPPI       | 1,825.92                |
| NORTH CAROLINA    | 1,803.71                |
| SOUTH CAROLINA    | 1,633.26                |
| TENNESSEE         | 1,680.20                |
| ARKANSAS          | 1,809.56                |
| COLORADO          | 1,775.59                |
| LOUISIANA         | 1,772.77                |
| MONTANA           | 1,781.63                |
| NEW MEXICO        | 1,779.95                |
| NORTH DAKOTA      | 1,903.93                |
| OKLAHOMA          | 1,842.32                |
| SOUTH DAKOTA      | 1,780.09                |
| TEXAS             | 1,710.65                |
| UTAH              | 1,811.93                |
| WYOMING           | 1,793.19                |
| ILLINOIS          | 1,616.59                |
| INDIANA           | 1,666.41                |
| IOWA              | 1,771.97                |
| KANSAS            | 1,761.80                |
| MICHIGAN          | 1,713.69                |
| MINNESOTA         | 1,719.55                |
| MISSOURI          | 1,728.68                |
| NEBRASKA          | 1,770.02                |
| OHIO              | 1,741.50                |
| WISCONSIN         | 1,760.25                |
| ALASKA            | 1,666.97                |
| ARIZONA           | 1,798.36                |
| CALIFORNIA        | 1,713.40                |
| HAWAII            | 1,692.77                |
| IDAHO             | 1,774.63                |
| NEVADA            | 1,903.74                |
| OREGON            | 1,760.49                |
| WASHINGTON        | 1,708.78                |

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

| STATE             | MPU     | MADJ      | WADJ      | ADJ MPU | WORKLOAD  |
|-------------------|---------|-----------|-----------|---------|-----------|
| VIRGIN ISLANDS    | 225.611 | 0.402120  | 0.750264  | 166.019 | 2,303     |
| PUERTO RICO       | 93.583  | 0.402120  | 0.771344  | 73.269  | 186,066   |
| DIST. OF COLUMBIA | 90.561  | 0.402120  | 0.753420  | 71.634  | 29,814    |
| MONTANA           | 83.391  | 0.402120  | 0.756400  | 66.570  | 55,796    |
| NEW MEXICO        | 80.542  | 0.402120  | 0.756006  | 64.596  | 52,355    |
| SOUTH DAKOTA      | 77.385  | 0.402120  | 0.752758  | 62.463  | 24,046    |
| VIRGINIA          | 72.430  | 0.402120  | 0.787157  | 58.395  | 323,924   |
| UTAH              | 60.850  | 0.402120  | 0.757754  | 50.867  | 67,599    |
| MARYLAND          | 59.671  | 0.402120  | 0.775472  | 49.823  | 222,055   |
| ARKANSAS          | 58.088  | 0.402120  | 0.775607  | 48.732  | 223,236   |
| COLORADO          | 57.455  | 0.402120  | 0.765165  | 48.419  | 132,207   |
| ALASKA            | 54.385  | 0.402120  | 0.761619  | 46.332  | 101,290   |
| NEBRASKA          | 52.391  | 0.402120  | 0.759504  | 44.969  | 82,854    |
| IOWA              | 52.257  | 0.402120  | 0.773068  | 44.744  | 201,102   |
| MICHIGAN          | 51.621  | 0.402120  | 0.866452  | 43.422  | 1,015,189 |
| NEW JERSEY        | 50.968  | 0.402120  | 0.815999  | 43.461  | 575,360   |
| MISSISSIPPI       | 50.709  | 0.402120  | 0.767768  | 43.725  | 154,894   |
| WYOMING           | 50.528  | 0.402120  | 0.752577  | 43.737  | 22,464    |
| OKLAHOMA          | 47.915  | 0.402120  | 0.764286  | 41.822  | 124,542   |
| RHODE ISLAND      | 47.772  | 0.402120  | 0.758714  | 41.767  | 75,969    |
| MAINE             | 46.180  | 0.402120  | 0.757364  | 40.670  | 64,198    |
| GEORGIA           | 45.740  | 0.402120  | 0.806367  | 40.017  | 491,387   |
| IDAHO             | 43.045  | 0.402120  | 0.761639  | 38.464  | 101,466   |
| KENTUCKY          | 42.644  | 0.402120  | 0.785250  | 38.048  | 307,300   |
| FLORIDA           | 42.376  | 0.402120  | 0.811424  | 37.714  | 535,474   |
| NORTH DAKOTA      | 41.897  | 0.402120  | 0.753541  | 37.713  | 30,867    |
| ARIZONA           | 41.207  | 0.402120  | 0.771993  | 37.135  | 191,731   |
| OHIO              | 40.563  | 0.402120  | 0.827459  | 36.412  | 675,262   |
| ALABAMA           | 39.734  | 0.402120  | 0.777108  | 36.095  | 236,320   |
| HAWAII            | 39.642  | 0.402120  | 0.757016  | 36.125  | 61,160    |
| WEST VIRGINIA     | 39.448  | 0.402120  | 0.758756  | 35.982  | 76,335    |
| DELAWARE          | 38.763  | 0.402120  | 0.757294  | 35.513  | 63,587    |
| MASSACHUSETTS     | 38.245  | 0.402120  | 0.794031  | 35.002  | 383,847   |
| SOUTH CAROLINA    | 37.809  | 0.402120  | 0.787623  | 34.730  | 327,983   |
| TENNESSEE         | 37.192  | 0.402120  | 0.785616  | 34.316  | 310,489   |
| NEVADA            | 35.339  | 0.402120  | 0.768401  | 33.099  | 160,414   |
| NEW HAMPSHIRE     | 34.931  | 0.402120  | 0.755825  | 32.851  | 50,778    |
| LOUISIANA         | 33.919  | 0.402120  | 0.771437  | 32.110  | 186,878   |
| MINNESOTA         | 33.671  | 0.402120  | 0.781317  | 31.917  | 273,009   |
| INDIANA           | 33.390  | 0.402120  | 0.796880  | 31.691  | 408,687   |
| CALIFORNIA        | 33.206  | 0.402120  | 1.000000  | 31.148  | 2,179,414 |
| WASHINGTON        | 31.832  | 0.402120  | 0.805445  | 30.620  | 483,349   |
| TEXAS             | 30.105  | 0.402120  | 0.840104  | 29.424  | 785,500   |
| MISSOURI          | 28.089  | -1.000000 | -1.000000 | 28.089  | 391,047   |
| NORTH CAROLINA    | 27.880  | -1.000000 | -1.000000 | 27.880  | 693,380   |
| CONNECTICUT       | 27.780  | -1.000000 | -1.000000 | 27.780  | 218,508   |
| ILLINOIS          | 27.390  | -1.000000 | -1.000000 | 27.390  | 707,443   |
| OREGON            | 25.323  | -1.000000 | -1.000000 | 25.323  | 340,279   |
| PENNSYLVANIA      | 25.272  | -1.000000 | -1.000000 | 25.272  | 1,257,590 |
| VERMONT           | 22.804  | -1.000000 | -1.000000 | 22.804  | 46,249    |
| KANSAS            | 20.804  | -1.000000 | -1.000000 | 20.804  | 145,381   |
| NEW YORK          | 20.614  | -1.000000 | -1.000000 | 20.614  | 1,065,766 |
| WISCONSIN         | 18.632  | -1.000000 | -1.000000 | 18.632  | 663,857   |

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

| STATE             | MPU     | MADJ      | WADJ      | ADJ MPU | WORKLOAD  |
|-------------------|---------|-----------|-----------|---------|-----------|
| VIRGIN ISLANDS    | 433.589 | 0.449243  | 0.750187  | 302.480 | 822       |
| RHODE ISLAND      | 105.147 | 0.449243  | 0.755856  | 84.574  | 25,687    |
| ALABAMA           | 102.670 | 0.449243  | 0.767612  | 82.631  | 77,254    |
| NEW YORK          | 100.574 | 0.449243  | 0.806234  | 80.286  | 246,667   |
| PUERTO RICO       | 96.243  | 0.449243  | 0.768210  | 78.407  | 79,876    |
| OREGON            | 91.425  | 0.449243  | 0.779931  | 75.005  | 131,291   |
| DELAWARE          | 90.915  | 0.449243  | 0.753535  | 75.223  | 15,504    |
| WISCONSIN         | 87.536  | 0.449243  | 0.801948  | 72.053  | 227,866   |
| MASSACHUSETTS     | 85.837  | 0.449243  | 0.789484  | 71.197  | 173,195   |
| CONNECTICUT       | 83.387  | 0.449243  | 0.770731  | 69.943  | 90,934    |
| NEW JERSEY        | 79.407  | 0.449243  | 0.793422  | 66.986  | 190,468   |
| MAINE             | 76.096  | 0.449243  | 0.758019  | 65.357  | 35,173    |
| WYOMING           | 74.705  | 0.449243  | 0.753016  | 64.507  | 13,229    |
| DIST. OF COLUMBIA | 73.075  | 0.449243  | 0.753213  | 63.426  | 14,094    |
| NEW MEXICO        | 71.732  | 0.449243  | 0.756168  | 62.502  | 27,057    |
| MISSISSIPPI       | 70.315  | 0.449243  | 0.764302  | 61.472  | 62,736    |
| INDIANA           | 69.996  | 0.449243  | 0.781640  | 61.064  | 138,788   |
| VIRGINIA          | 68.456  | 0.449243  | 0.773830  | 60.149  | 104,529   |
| OKLAHOMA          | 67.804  | 0.449243  | 0.763946  | 59.827  | 61,173    |
| HAWAII            | 67.756  | 0.449243  | 0.759366  | 59.843  | 41,085    |
| WASHINGTON        | 66.438  | 0.449243  | 0.801151  | 58.564  | 224,373   |
| VERMONT           | 65.264  | 0.449243  | 0.753299  | 58.257  | 14,472    |
| FLORIDA           | 64.831  | 0.449243  | 0.819932  | 57.364  | 306,754   |
| ARKANSAS          | 63.329  | 0.449243  | 0.764857  | 56.880  | 65,171    |
| ALASKA            | 62.293  | 0.449243  | 0.762368  | 56.220  | 54,252    |
| SOUTH DAKOTA      | 61.805  | 0.449243  | 0.753263  | 55.969  | 14,314    |
| IDAHO             | 61.632  | 0.449243  | 0.760191  | 55.802  | 44,701    |
| OHIO              | 60.593  | 0.449243  | 0.818433  | 54.698  | 300,180   |
| KENTUCKY          | 59.464  | 0.449243  | 0.766526  | 54.332  | 72,491    |
| NEW HAMPSHIRE     | 59.154  | 0.449243  | 0.757970  | 54.185  | 34,961    |
| ARIZONA           | 58.205  | 0.449243  | 0.772383  | 53.470  | 98,180    |
| ILLINOIS          | 58.157  | 0.449243  | 0.809927  | 53.210  | 262,868   |
| IOWA              | 58.152  | 0.449243  | 0.764714  | 53.483  | 64,544    |
| SOUTH CAROLINA    | 57.924  | 0.449243  | 0.767457  | 53.316  | 76,574    |
| NEVADA            | 54.853  | 0.449243  | 0.769473  | 51.295  | 85,417    |
| WEST VIRGINIA     | 54.432  | 0.449243  | 0.756752  | 51.076  | 29,618    |
| MARYLAND          | 52.632  | 0.449243  | 0.815512  | 49.675  | 287,364   |
| UTAH              | 52.293  | 0.449243  | 0.767115  | 49.628  | 75,074    |
| TENNESSEE         | 51.791  | 0.449243  | 0.767226  | 49.299  | 75,562    |
| GEORGIA           | 50.877  | 0.449243  | 0.782418  | 48.657  | 142,200   |
| MONTANA           | 49.444  | 0.449243  | 0.755501  | 47.786  | 24,128    |
| KANSAS            | 49.413  | 0.449243  | 0.767212  | 47.740  | 75,499    |
| CALIFORNIA        | 45.280  | 0.449243  | 1.000000  | 44.957  | 1,096,614 |
| COLORADO          | 44.560  | -1.000000 | -1.000000 | 44.560  | 149,573   |
| NORTH DAKOTA      | 43.547  | -1.000000 | -1.000000 | 43.547  | 15,289    |
| MISSOURI          | 42.864  | -1.000000 | -1.000000 | 42.864  | 238,969   |
| TEXAS             | 40.953  | -1.000000 | -1.000000 | 40.953  | 495,320   |
| PENNSYLVANIA      | 40.652  | -1.000000 | -1.000000 | 40.652  | 345,672   |
| MICHIGAN          | 40.578  | -1.000000 | -1.000000 | 40.578  | 384,160   |
| NEBRASKA          | 36.532  | -1.000000 | -1.000000 | 36.532  | 96,615    |
| LOUISIANA         | 31.719  | -1.000000 | -1.000000 | 31.719  | 78,233    |
| MINNESOTA         | 31.391  | -1.000000 | -1.000000 | 31.391  | 132,301   |
| NORTH CAROLINA    | 25.742  | -1.000000 | -1.000000 | 25.742  | 165,129   |



TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

| STATE             | MPU     | MADJ      | WADJ      | ADJ MPU | WORKLOAD |
|-------------------|---------|-----------|-----------|---------|----------|
| VIRGIN ISLANDS    | 537.363 | 0.694816  | 0.750110  | 367.792 | 75       |
| PUERTO RICO       | 498.968 | 0.694816  | 0.756233  | 348.187 | 4,262    |
| VERMONT           | 460.596 | 0.694816  | 0.751996  | 330.710 | 1,365    |
| SOUTH DAKOTA      | 407.713 | 0.694816  | 0.751621  | 305.509 | 1,108    |
| WISCONSIN         | 395.680 | 0.694816  | 0.773723  | 296.939 | 16,220   |
| NORTH DAKOTA      | 386.121 | 0.694816  | 0.751711  | 295.182 | 1,170    |
| DIST. OF COLUMBIA | 376.482 | 0.694816  | 0.753185  | 290.409 | 2,178    |
| MAINE             | 347.882 | 0.694816  | 0.756914  | 276.424 | 4,727    |
| NEW YORK          | 341.282 | 0.694816  | 0.800587  | 269.373 | 34,588   |
| UTAH              | 333.760 | 0.694816  | 0.758657  | 269.582 | 5,919    |
| WYOMING           | 326.060 | 0.694816  | 0.751544  | 266.504 | 1,056    |
| OREGON            | 324.237 | 0.694816  | 0.770358  | 264.166 | 13,919   |
| COLORADO          | 310.909 | 0.694816  | 0.770687  | 257.950 | 14,144   |
| ARIZONA           | 307.784 | 0.694816  | 0.771222  | 256.462 | 14,510   |
| ALASKA            | 303.036 | 0.694816  | 0.752404  | 255.449 | 1,644    |
| MASSACHUSETTS     | 294.796 | 0.694816  | 0.778944  | 249.990 | 19,790   |
| PENNSYLVANIA      | 278.888 | 0.694816  | 0.831502  | 240.249 | 55,725   |
| IDAHO             | 278.393 | 0.694816  | 0.754845  | 243.576 | 3,313    |
| WEST VIRGINIA     | 276.996 | 0.694816  | 0.755670  | 242.874 | 3,877    |
| MICHIGAN          | 273.469 | 0.694816  | 0.780942  | 240.120 | 21,156   |
| RHODE ISLAND      | 271.425 | 0.694816  | 0.755659  | 240.229 | 3,869    |
| OHIO              | 264.755 | 0.694816  | 0.773379  | 236.412 | 15,985   |
| MINNESOTA         | 258.928 | 0.694816  | 0.769337  | 233.848 | 13,221   |
| ALABAMA           | 258.061 | 0.694816  | 0.767682  | 233.497 | 12,090   |
| SOUTH CAROLINA    | 257.639 | 0.694816  | 0.765995  | 233.354 | 10,936   |
| MISSISSIPPI       | 256.146 | 0.694816  | 0.767121  | 232.621 | 11,706   |
| HAWAII            | 253.892 | 0.694816  | 0.753196  | 231.973 | 2,185    |
| CALIFORNIA        | 251.048 | 0.694816  | 1.000000  | 223.923 | 170,932  |
| MONTANA           | 245.932 | 0.694816  | 0.751319  | 228.223 | 902      |
| DELAWARE          | 241.846 | 0.694816  | 0.755376  | 226.186 | 3,676    |
| GEORGIA           | 238.975 | 0.694816  | 0.797883  | 224.026 | 32,739   |
| MISSOURI          | 238.570 | 0.694816  | 0.784065  | 224.100 | 23,291   |
| KANSAS            | 234.980 | 0.694816  | 0.764014  | 222.786 | 9,582    |
| CONNECTICUT       | 232.932 | 0.694816  | 0.772063  | 221.708 | 15,085   |
| NEBRASKA          | 230.154 | 0.694816  | 0.754696  | 220.639 | 3,211    |
| NEW JERSEY        | 228.951 | 0.694816  | 0.798225  | 219.555 | 32,973   |
| WASHINGTON        | 228.598 | 0.694816  | 0.783269  | 219.570 | 22,747   |
| NEVADA            | 227.895 | 0.694816  | 0.761001  | 219.495 | 7,522    |
| NEW HAMPSHIRE     | 226.406 | 0.694816  | 0.754009  | 218.863 | 2,741    |
| TENNESSEE         | 225.033 | 0.694816  | 0.773193  | 218.036 | 15,858   |
| NORTH CAROLINA    | 222.704 | 0.694816  | 0.800087  | 216.759 | 34,246   |
| NEW MEXICO        | 215.570 | 0.694816  | 0.759118  | 213.692 | 6,234    |
| ARKANSAS          | 212.718 | 0.694816  | 0.764874  | 212.341 | 10,170   |
| TEXAS             | 212.009 | -1.000000 | -1.000000 | 212.009 | 82,092   |
| KENTUCKY          | 201.964 | -1.000000 | -1.000000 | 201.964 | 14,059   |
| MARYLAND          | 201.427 | -1.000000 | -1.000000 | 201.427 | 21,534   |
| IOWA              | 199.948 | -1.000000 | -1.000000 | 199.948 | 11,068   |
| VIRGINIA          | 188.960 | -1.000000 | -1.000000 | 188.960 | 13,753   |
| INDIANA           | 180.095 | -1.000000 | -1.000000 | 180.095 | 22,326   |
| LOUISIANA         | 176.546 | -1.000000 | -1.000000 | 176.546 | 14,303   |
| FLORIDA           | 173.715 | -1.000000 | -1.000000 | 173.715 | 56,689   |
| OKLAHOMA          | 162.645 | -1.000000 | -1.000000 | 162.645 | 9,214    |
| ILLINOIS          | 154.563 | -1.000000 | -1.000000 | 154.563 | 50,315   |

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

| STATE             | MPU    | MADJ      | WADJ      | ADJ MPU | WORKLOAD   |
|-------------------|--------|-----------|-----------|---------|------------|
| SOUTH DAKOTA      | 15.824 | 0.363218  | 0.753654  | 12.020  | 127,248    |
| VIRGIN ISLANDS    | 13.218 | 0.363218  | 0.750684  | 10.140  | 23,823     |
| NEW HAMPSHIRE     | 7.413  | 0.363218  | 0.758033  | 5.903   | 279,724    |
| OKLAHOMA          | 7.221  | 0.363218  | 0.770537  | 5.740   | 715,091    |
| NORTH DAKOTA      | 5.964  | 0.363218  | 0.755426  | 4.857   | 188,937    |
| HAWAII            | 5.869  | 0.363218  | 0.759086  | 4.782   | 316,388    |
| PUERTO RICO       | 5.210  | 0.363218  | 0.810022  | 4.244   | 2,089,942  |
| VIRGINIA          | 4.207  | 0.363218  | 0.790475  | 3.553   | 1,409,333  |
| WEST VIRGINIA     | 4.111  | 0.363218  | 0.768710  | 3.501   | 651,487    |
| OHIO              | 3.970  | 0.363218  | 0.883220  | 3.315   | 4,638,701  |
| WYOMING           | 3.820  | 0.363218  | 0.754059  | 3.302   | 141,337    |
| FLORIDA           | 3.614  | 0.363218  | 0.866667  | 3.083   | 4,062,319  |
| IDAHO             | 3.531  | 0.363218  | 0.764843  | 3.086   | 516,814    |
| PENNSYLVANIA      | 3.504  | 0.363218  | 1.000000  | 2.932   | 8,704,965  |
| OREGON            | 3.489  | 0.363218  | 0.802501  | 3.034   | 1,828,084  |
| ARIZONA           | 3.379  | 0.363218  | 0.785154  | 2.965   | 1,224,041  |
| DELAWARE          | 3.358  | 0.363218  | 0.761267  | 2.963   | 392,311    |
| DIST. OF COLUMBIA | 3.221  | 0.363218  | 0.759575  | 2.864   | 333,406    |
| MISSISSIPPI       | 3.218  | 0.363218  | 0.774108  | 2.855   | 839,445    |
| GEORGIA           | 3.145  | 0.363218  | 0.818724  | 2.783   | 2,392,945  |
| MAINE             | 3.116  | 0.363218  | 0.763288  | 2.787   | 462,689    |
| SOUTH CAROLINA    | 3.094  | 0.363218  | 0.796292  | 2.757   | 1,611,872  |
| IOWA              | 3.035  | 0.363218  | 0.784947  | 2.719   | 1,216,839  |
| NEBRASKA          | 2.982  | 0.363218  | 0.764845  | 2.689   | 516,915    |
| ALABAMA           | 2.919  | 0.363218  | 0.782965  | 2.637   | 1,147,848  |
| MISSOURI          | 2.917  | 0.363218  | 0.814287  | 2.624   | 2,238,454  |
| ALASKA            | 2.864  | 0.363218  | 0.770777  | 2.602   | 723,443    |
| TEXAS             | 2.863  | 0.363218  | 0.892246  | 2.560   | 4,952,980  |
| INDIANA           | 2.832  | 0.363218  | 0.824288  | 2.561   | 2,586,692  |
| MARYLAND          | 2.821  | 0.363218  | 0.795697  | 2.563   | 1,591,154  |
| KENTUCKY          | 2.808  | 0.363218  | 0.794107  | 2.554   | 1,535,790  |
| WASHINGTON        | 2.745  | 0.363218  | 0.832683  | 2.498   | 2,878,995  |
| UTAH              | 2.719  | 0.363218  | 0.762151  | 2.500   | 423,105    |
| CONNECTICUT       | 2.530  | 0.363218  | 0.799738  | 2.355   | 1,731,877  |
| LOUISIANA         | 2.276  | 0.363218  | 0.785856  | 2.177   | 1,248,512  |
| ARKANSAS          | 2.191  | 0.363218  | 0.789230  | 2.116   | 1,365,997  |
| TENNESSEE         | 2.182  | 0.363218  | 0.802344  | 2.108   | 1,822,599  |
| KANSAS            | 2.176  | 0.363218  | 0.776468  | 2.106   | 921,596    |
| NEVADA            | 2.091  | 0.363218  | 0.778188  | 2.045   | 981,518    |
| NEW MEXICO        | 2.058  | 0.363218  | 0.763251  | 2.022   | 461,402    |
| NORTH CAROLINA    | 2.028  | 0.363218  | 0.847937  | 1.997   | 3,410,148  |
| MONTANA           | 2.019  | 0.363218  | 0.760476  | 1.994   | 364,773    |
| WISCONSIN         | 1.950  | 0.363218  | 0.853783  | 1.943   | 3,613,695  |
| NEW JERSEY        | 1.928  | -1.000000 | -1.000000 | 1.928   | 4,956,516  |
| NEW YORK          | 1.797  | -1.000000 | -1.000000 | 1.797   | 9,038,364  |
| VERMONT           | 1.782  | -1.000000 | -1.000000 | 1.782   | 341,585    |
| MASSACHUSETTS     | 1.741  | -1.000000 | -1.000000 | 1.741   | 3,491,697  |
| MICHIGAN          | 1.509  | -1.000000 | -1.000000 | 1.509   | 6,324,272  |
| CALIFORNIA        | 1.299  | -1.000000 | -1.000000 | 1.299   | 17,078,019 |
| COLORADO          | 1.193  | -1.000000 | -1.000000 | 1.193   | 1,195,530  |
| ILLINOIS          | 0.895  | -1.000000 | -1.000000 | 0.895   | 5,709,529  |
| MINNESOTA         | 0.732  | -1.000000 | -1.000000 | 0.732   | 2,210,957  |
| RHODE ISLAND      | 0.594  | -1.000000 | -1.000000 | 0.594   | 568,297    |

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

| STATE             | MPU   | MADJ      | WADJ      | ADJ MPU | WORKLOAD   |
|-------------------|-------|-----------|-----------|---------|------------|
| VERMONT           | 0.659 | 0.224380  | 0.755041  | 0.565   | 1,564,822  |
| IOWA              | 0.411 | 0.224380  | 0.772597  | 0.358   | 7,014,667  |
| ALASKA            | 0.375 | 0.224380  | 0.754722  | 0.329   | 1,465,946  |
| CALIFORNIA        | 0.368 | 0.224380  | 1.000000  | 0.309   | 77,604,850 |
| DELAWARE          | 0.368 | 0.224380  | 0.756343  | 0.323   | 1,968,940  |
| IDAHO             | 0.274 | 0.224380  | 0.760639  | 0.245   | 3,302,593  |
| NEBRASKA          | 0.268 | 0.224380  | 0.763649  | 0.240   | 4,236,895  |
| GEORGIA           | 0.264 | 0.224380  | 0.807633  | 0.235   | 17,890,271 |
| MONTANA           | 0.237 | 0.224380  | 0.756660  | 0.214   | 2,067,366  |
| WYOMING           | 0.236 | 0.224380  | 0.754380  | 0.213   | 1,359,666  |
| VIRGINIA          | 0.230 | 0.224380  | 0.800401  | 0.207   | 15,645,299 |
| ARKANSAS          | 0.229 | 0.224380  | 0.768318  | 0.207   | 5,686,178  |
| SOUTH CAROLINA    | 0.218 | 0.224380  | 0.778459  | 0.198   | 8,834,074  |
| DIST. OF COLUMBIA | 0.214 | 0.224380  | 0.757376  | 0.195   | 2,289,646  |
| ILLINOIS          | 0.206 | 0.224380  | 0.840526  | 0.187   | 28,100,902 |
| WISCONSIN         | 0.203 | 0.224380  | 0.796738  | 0.185   | 14,508,368 |
| HAWAII            | 0.201 | 0.224380  | 0.759014  | 0.184   | 2,798,027  |
| NEW MEXICO        | 0.201 | 0.224380  | 0.762263  | 0.184   | 3,806,537  |
| MARYLAND          | 0.199 | 0.224380  | 0.788387  | 0.182   | 11,916,185 |
| WEST VIRGINIA     | 0.198 | 0.224380  | 0.760569  | 0.182   | 3,280,814  |
| SOUTH DAKOTA      | 0.191 | 0.224380  | 0.755858  | 0.176   | 1,818,303  |
| MISSISSIPPI       | 0.187 | 0.224380  | 0.767511  | 0.173   | 5,435,845  |
| WASHINGTON        | 0.184 | 0.224380  | 0.794835  | 0.170   | 13,917,525 |
| NEVADA            | 0.183 | 0.224380  | 0.771285  | 0.169   | 6,607,256  |
| TENNESSEE         | 0.180 | 0.224380  | 0.792080  | 0.166   | 13,062,316 |
| MISSOURI          | 0.179 | 0.224380  | 0.791950  | 0.165   | 13,022,039 |
| MAINE             | 0.175 | 0.224380  | 0.759390  | 0.163   | 2,914,734  |
| ALABAMA           | 0.172 | 0.224380  | 0.779430  | 0.160   | 9,135,521  |
| VIRGIN ISLANDS    | 0.170 | 0.224380  | 0.750639  | 0.159   | 198,444    |
| NORTH DAKOTA      | 0.169 | 0.224380  | 0.755272  | 0.158   | 1,636,450  |
| MICHIGAN          | 0.165 | 0.224380  | 0.813820  | 0.154   | 19,810,999 |
| PUERTO RICO       | 0.151 | 0.224380  | 0.765020  | 0.143   | 4,662,514  |
| OHIO              | 0.149 | 0.224380  | 0.829545  | 0.140   | 24,692,444 |
| INDIANA           | 0.147 | 0.224380  | 0.793247  | 0.139   | 13,424,738 |
| NEW HAMPSHIRE     | 0.144 | 0.224380  | 0.760436  | 0.137   | 3,239,442  |
| UTAH              | 0.143 | 0.224380  | 0.769614  | 0.136   | 6,088,638  |
| KENTUCKY          | 0.142 | 0.224380  | 0.777912  | 0.135   | 8,664,435  |
| OKLAHOMA          | 0.138 | 0.224380  | 0.773878  | 0.132   | 7,412,256  |
| KANSAS            | 0.136 | 0.224380  | 0.768732  | 0.130   | 5,814,624  |
| COLORADO          | 0.135 | 0.224380  | 0.783453  | 0.129   | 10,384,381 |
| NEW JERSEY        | 0.129 | 0.224380  | 0.811421  | 0.124   | 19,066,119 |
| CONNECTICUT       | 0.112 | 0.224380  | 0.775191  | 0.110   | 7,819,772  |
| FLORIDA           | 0.111 | 0.224380  | 0.875600  | 0.109   | 38,988,721 |
| PENNSYLVANIA      | 0.103 | -1.000000 | -1.000000 | 0.103   | 26,337,740 |
| ARIZONA           | 0.095 | -1.000000 | -1.000000 | 0.095   | 11,850,621 |
| MINNESOTA         | 0.093 | -1.000000 | -1.000000 | 0.093   | 12,265,906 |
| NORTH CAROLINA    | 0.084 | -1.000000 | -1.000000 | 0.084   | 18,594,012 |
| TEXAS             | 0.070 | -1.000000 | -1.000000 | 0.070   | 49,325,478 |
| LOUISIANA         | 0.054 | -1.000000 | -1.000000 | 0.054   | 7,970,987  |
| RHODE ISLAND      | 0.048 | -1.000000 | -1.000000 | 0.048   | 2,349,894  |
| NEW YORK          | 0.027 | -1.000000 | -1.000000 | 0.027   | 39,859,391 |
| OREGON            | 0.025 | -1.000000 | -1.000000 | 0.025   | 8,196,959  |
| MASSACHUSETTS     | 0.001 | -1.000000 | -1.000000 | 0.001   | 15,267,450 |

CALCULATION OF MPU ADJUSTMENTS  
(TAX)

TABLE 4F

| STATE             | MPU     | MADJ      | WADJ      | ADJ MPU | WORKLOAD  |
|-------------------|---------|-----------|-----------|---------|-----------|
| VIRGIN ISLANDS    | 288.954 | 0.504661  | 0.752404  | 208.303 | 4,712     |
| ALASKA            | 210.272 | 0.504661  | 0.758679  | 159.073 | 17,013    |
| MISSOURI          | 158.968 | 0.504661  | 0.820622  | 124.836 | 138,429   |
| MARYLAND          | 142.045 | 0.504661  | 0.822005  | 114.876 | 141,140   |
| PENNSYLVANIA      | 140.250 | 0.504661  | 0.896536  | 111.430 | 287,232   |
| NORTH DAKOTA      | 126.532 | 0.504661  | 0.760179  | 107.358 | 19,953    |
| OREGON            | 122.627 | 0.504661  | 0.806731  | 103.868 | 111,201   |
| HAWAII            | 119.140 | 0.504661  | 0.765933  | 102.678 | 31,230    |
| WYOMING           | 117.044 | 0.504661  | 0.760810  | 101.497 | 21,190    |
| MONTANA           | 116.731 | 0.504661  | 0.768632  | 101.145 | 36,522    |
| SOUTH CAROLINA    | 115.976 | 0.504661  | 0.800286  | 100.053 | 98,568    |
| ARIZONA           | 115.442 | 0.504661  | 0.814150  | 99.463  | 125,743   |
| WEST VIRGINIA     | 112.260 | 0.504661  | 0.768848  | 98.405  | 36,945    |
| ALABAMA           | 111.764 | 0.504661  | 0.795424  | 97.629  | 89,038    |
| CONNECTICUT       | 110.610 | 0.504661  | 0.800397  | 96.853  | 98,785    |
| DELAWARE          | 109.515 | 0.504661  | 0.763551  | 96.813  | 26,561    |
| TENNESSEE         | 108.014 | 0.504661  | 0.807977  | 95.185  | 113,644   |
| GEORGIA           | 107.809 | 0.504661  | 0.858215  | 94.271  | 212,116   |
| PUERTO RICO       | 107.582 | 0.504661  | 0.783002  | 95.320  | 64,688    |
| LOUISIANA         | 106.251 | 0.504661  | 0.801082  | 94.244  | 100,127   |
| NEW MEXICO        | 105.680 | 0.504661  | 0.772661  | 94.322  | 44,418    |
| NEVADA            | 103.116 | 0.504661  | 0.778957  | 92.673  | 56,760    |
| SOUTH DAKOTA      | 99.954  | 0.504661  | 0.762643  | 90.947  | 24,783    |
| KENTUCKY          | 99.502  | 0.504661  | 0.793396  | 90.313  | 85,063    |
| NORTH CAROLINA    | 99.388  | 0.504661  | 0.848606  | 89.608  | 193,282   |
| TEXAS             | 99.384  | 0.504661  | 0.966452  | 88.248  | 424,277   |
| WISCONSIN         | 99.033  | 0.504661  | 0.815908  | 89.776  | 129,189   |
| UTAH              | 98.859  | 0.504661  | 0.782585  | 90.049  | 63,872    |
| OHIO              | 98.639  | 0.504661  | 0.868252  | 88.961  | 231,791   |
| IDAHO             | 98.631  | 0.504661  | 0.774731  | 89.998  | 48,476    |
| MISSISSIPPI       | 98.481  | 0.504661  | 0.778215  | 89.868  | 55,306    |
| KANSAS            | 98.087  | 0.504661  | 0.786126  | 89.543  | 70,812    |
| OKLAHOMA          | 94.374  | 0.504661  | 0.790376  | 87.265  | 79,142    |
| ILLINOIS          | 93.760  | 0.504661  | 0.900294  | 85.941  | 294,598   |
| WASHINGTON        | 93.001  | 0.504661  | 0.850026  | 85.944  | 196,064   |
| MAINE             | 89.430  | 0.504661  | 0.771348  | 84.417  | 41,845    |
| ARKANSAS          | 89.150  | 0.504661  | 0.782456  | 84.175  | 63,618    |
| INDIANA           | 85.782  | 0.504661  | 0.814929  | 81.986  | 127,270   |
| NEBRASKA          | 85.537  | 0.504661  | 0.774272  | 82.026  | 47,576    |
| NEW YORK          | 84.109  | 0.504661  | 1.000000  | 80.295  | 490,035   |
| NEW HAMPSHIRE     | 81.051  | 0.504661  | 0.770802  | 79.301  | 40,774    |
| MICHIGAN          | 79.504  | 0.504661  | 0.861330  | 78.220  | 218,223   |
| COLORADO          | 77.058  | 0.504661  | 0.829785  | 76.846  | 156,390   |
| VERMONT           | 76.551  | -1.000000 | -1.000000 | 76.551  | 21,697    |
| MINNESOTA         | 72.376  | -1.000000 | -1.000000 | 72.376  | 134,891   |
| DIST. OF COLUMBIA | 67.896  | -1.000000 | -1.000000 | 67.896  | 28,240    |
| IOWA              | 67.859  | -1.000000 | -1.000000 | 67.859  | 71,515    |
| FLORIDA           | 58.556  | -1.000000 | -1.000000 | 58.556  | 494,568   |
| MASSACHUSETTS     | 49.374  | -1.000000 | -1.000000 | 49.374  | 185,200   |
| VIRGINIA          | 45.924  | -1.000000 | -1.000000 | 45.924  | 182,475   |
| NEW JERSEY        | 41.544  | -1.000000 | -1.000000 | 41.544  | 262,369   |
| RHODE ISLAND      | 36.516  | -1.000000 | -1.000000 | 36.516  | 33,997    |
| CALIFORNIA        | 35.720  | -1.000000 | -1.000000 | 35.720  | 1,135,647 |

TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

| STATE             | MPU     | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS    | 225.611 | 166.019 | -26.4134   |
| PUERTO RICO       | 93.583  | 73.269  | -21.7074   |
| DIST. OF COLUMBIA | 90.561  | 71.634  | -20.8996   |
| MONTANA           | 83.391  | 66.570  | -20.1711   |
| NEW MEXICO        | 80.542  | 64.596  | -19.7983   |
| SOUTH DAKOTA      | 77.385  | 62.463  | -19.2826   |
| VIRGINIA          | 72.430  | 58.395  | -19.3778   |
| UTAH              | 60.850  | 50.867  | -16.4052   |
| MARYLAND          | 59.671  | 49.823  | -16.5043   |
| ARKANSAS          | 58.088  | 48.732  | -16.1071   |
| COLORADO          | 57.455  | 48.419  | -15.7264   |
| ALASKA            | 54.385  | 46.332  | -14.8083   |
| NEBRASKA          | 52.391  | 44.969  | -14.1668   |
| IOWA              | 52.257  | 44.744  | -14.3771   |
| MICHIGAN          | 51.621  | 43.422  | -15.8830   |
| NEW JERSEY        | 50.968  | 43.461  | -14.7294   |
| MISSISSIPPI       | 50.709  | 43.725  | -13.7719   |
| WYOMING           | 50.528  | 43.737  | -13.4393   |
| OKLAHOMA          | 47.915  | 41.822  | -12.7167   |
| RHODE ISLAND      | 47.772  | 41.767  | -12.5705   |
| MAINE             | 46.180  | 40.670  | -11.9308   |
| GEORGIA           | 45.740  | 40.017  | -12.5130   |
| IDAHO             | 43.045  | 38.464  | -10.6414   |
| KENTUCKY          | 42.644  | 38.048  | -10.7775   |
| FLORIDA           | 42.376  | 37.714  | -11.0008   |
| NORTH DAKOTA      | 41.897  | 37.713  | -9.9864    |
| ARIZONA           | 41.207  | 37.135  | -9.8825    |
| OHIO              | 40.563  | 36.412  | -10.2324   |
| ALABAMA           | 39.734  | 36.095  | -9.1583    |
| HAWAII            | 39.642  | 36.125  | -8.8716    |
| WEST VIRGINIA     | 39.448  | 35.982  | -8.7856    |
| DELAWARE          | 38.763  | 35.513  | -8.3855    |
| MASSACHUSETTS     | 38.245  | 35.002  | -8.4789    |
| SOUTH CAROLINA    | 37.809  | 34.730  | -8.1423    |
| TENNESSEE         | 37.192  | 34.316  | -7.7322    |
| NEVADA            | 35.339  | 33.099  | -6.3391    |
| NEW HAMPSHIRE     | 34.931  | 32.851  | -5.9532    |
| LOUISIANA         | 33.919  | 32.110  | -5.3319    |
| MINNESOTA         | 33.671  | 31.917  | -5.2085    |
| INDIANA           | 33.390  | 31.691  | -5.0873    |
| CALIFORNIA        | 33.206  | 31.148  | -6.1966    |
| WASHINGTON        | 31.832  | 30.620  | -3.8084    |
| TEXAS             | 30.105  | 29.424  | -2.2623    |
| MISSOURI          | 28.089  | 28.089  | 0.0000     |
| NORTH CAROLINA    | 27.880  | 27.880  | 0.0000     |
| CONNECTICUT       | 27.780  | 27.780  | 0.0000     |
| ILLINOIS          | 27.390  | 27.390  | 0.0000     |
| OREGON            | 25.323  | 25.323  | 0.0000     |
| PENNSYLVANIA      | 25.272  | 25.272  | 0.0000     |
| VERMONT           | 22.804  | 22.804  | 0.0000     |
| KANSAS            | 20.804  | 20.804  | 0.0000     |
| NEW YORK          | 20.614  | 20.614  | 0.0000     |
| WISCONSIN         | 18.632  | 18.632  | 0.0000     |

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

| STATE             | MPU     | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS    | 433.589 | 302.480 | -30.2381   |
| RHODE ISLAND      | 105.147 | 84.574  | -19.5660   |
| ALABAMA           | 102.670 | 82.631  | -19.5178   |
| NEW YORK          | 100.574 | 80.286  | -20.1722   |
| PUERTO RICO       | 96.243  | 78.407  | -18.5327   |
| OREGON            | 91.425  | 75.005  | -17.9606   |
| DELAWARE          | 90.915  | 75.223  | -17.2602   |
| WISCONSIN         | 87.536  | 72.053  | -17.6875   |
| MASSACHUSETTS     | 85.837  | 71.197  | -17.0552   |
| CONNECTICUT       | 83.387  | 69.943  | -16.1220   |
| NEW JERSEY        | 79.407  | 66.986  | -15.6420   |
| MAINE             | 76.096  | 65.357  | -14.1126   |
| WYOMING           | 74.705  | 64.507  | -13.6506   |
| DIST. OF COLUMBIA | 73.075  | 63.426  | -13.2039   |
| NEW MEXICO        | 71.732  | 62.502  | -12.8679   |
| MISSISSIPPI       | 70.315  | 61.472  | -12.5765   |
| INDIANA           | 69.996  | 61.064  | -12.7604   |
| VIRGINIA          | 68.456  | 60.149  | -12.1350   |
| OKLAHOMA          | 67.804  | 59.827  | -11.7652   |
| HAWAII            | 67.756  | 59.843  | -11.6788   |
| WASHINGTON        | 66.438  | 58.564  | -11.8519   |
| VERMONT           | 65.264  | 58.257  | -10.7357   |
| FLORIDA           | 64.831  | 57.364  | -11.5173   |
| ARKANSAS          | 63.329  | 56.880  | -10.1836   |
| ALASKA            | 62.293  | 56.220  | -9.7496    |
| SOUTH DAKOTA      | 61.805  | 55.969  | -9.4421    |
| IDAHO             | 61.632  | 55.802  | -9.4598    |
| OHIO              | 60.593  | 54.698  | -9.7287    |
| KENTUCKY          | 59.464  | 54.332  | -8.6309    |
| NEW HAMPSHIRE     | 59.154  | 54.185  | -8.4009    |
| ARIZONA           | 58.205  | 53.470  | -8.1344    |
| ILLINOIS          | 58.157  | 53.210  | -8.5068    |
| IOWA              | 58.152  | 53.483  | -8.0297    |
| SOUTH CAROLINA    | 57.924  | 53.316  | -7.9545    |
| NEVADA            | 54.853  | 51.295  | -6.4866    |
| WEST VIRGINIA     | 54.432  | 51.076  | -6.1657    |
| MARYLAND          | 52.632  | 49.675  | -5.6188    |
| UTAH              | 52.293  | 49.628  | -5.0962    |
| TENNESSEE         | 51.791  | 49.299  | -4.8123    |
| GEORGIA           | 50.877  | 48.657  | -4.3642    |
| MONTANA           | 49.444  | 47.786  | -3.3526    |
| KANSAS            | 49.413  | 47.740  | -3.3851    |
| CALIFORNIA        | 45.280  | 44.957  | -0.7143    |
| COLORADO          | 44.560  | 44.560  | 0.0000     |
| NORTH DAKOTA      | 43.547  | 43.547  | 0.0000     |
| MISSOURI          | 42.864  | 42.864  | 0.0000     |
| TEXAS             | 40.953  | 40.953  | 0.0000     |
| PENNSYLVANIA      | 40.652  | 40.652  | 0.0000     |
| MICHIGAN          | 40.578  | 40.578  | 0.0000     |
| NEBRASKA          | 36.532  | 36.532  | 0.0000     |
| LOUISIANA         | 31.719  | 31.719  | 0.0000     |
| MINNESOTA         | 31.391  | 31.391  | 0.0000     |
| NORTH CAROLINA    | 25.742  | 25.742  | 0.0000     |

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

| STATE             | MPU     | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS    | 537.363 | 367.792 | -31.5561   |
| PUERTO RICO       | 498.968 | 348.187 | -30.2185   |
| VERMONT           | 460.596 | 330.710 | -28.1996   |
| SOUTH DAKOTA      | 407.713 | 305.509 | -25.0676   |
| WISCONSIN         | 395.680 | 296.939 | -24.9547   |
| NORTH DAKOTA      | 386.121 | 295.182 | -23.5519   |
| DIST. OF COLUMBIA | 376.482 | 290.409 | -22.8624   |
| MAINE             | 347.882 | 276.424 | -20.5408   |
| NEW YORK          | 341.282 | 269.373 | -21.0704   |
| UTAH              | 333.760 | 269.582 | -19.2289   |
| WYOMING           | 326.060 | 266.504 | -18.2653   |
| OREGON            | 324.237 | 264.166 | -18.5268   |
| COLORADO          | 310.909 | 257.950 | -17.0338   |
| ARIZONA           | 307.784 | 256.462 | -16.6746   |
| ALASKA            | 303.036 | 255.449 | -15.7035   |
| MASSACHUSETTS     | 294.796 | 249.990 | -15.1991   |
| PENNSYLVANIA      | 278.888 | 240.249 | -13.8546   |
| IDAHO             | 278.393 | 243.576 | -12.5064   |
| WEST VIRGINIA     | 276.996 | 242.874 | -12.3184   |
| MICHIGAN          | 273.469 | 240.120 | -12.1948   |
| RHODE ISLAND      | 271.425 | 240.229 | -11.4934   |
| OHIO              | 264.755 | 236.412 | -10.7055   |
| MINNESOTA         | 258.928 | 233.848 | -9.6863    |
| ALABAMA           | 258.061 | 233.497 | -9.5187    |
| SOUTH CAROLINA    | 257.639 | 233.354 | -9.4261    |
| MISSISSIPPI       | 256.146 | 232.621 | -9.1844    |
| HAWAII            | 253.892 | 231.973 | -8.6331    |
| CALIFORNIA        | 251.048 | 223.923 | -10.8047   |
| MONTANA           | 245.932 | 228.223 | -7.2007    |
| DELAWARE          | 241.846 | 226.186 | -6.4751    |
| GEORGIA           | 238.975 | 224.026 | -6.2557    |
| MISSOURI          | 238.570 | 224.100 | -6.0653    |
| KANSAS            | 234.980 | 222.786 | -5.1894    |
| CONNECTICUT       | 232.932 | 221.708 | -4.8186    |
| NEBRASKA          | 230.154 | 220.639 | -4.1341    |
| NEW JERSEY        | 228.951 | 219.555 | -4.1041    |
| WASHINGTON        | 228.598 | 219.570 | -3.9494    |
| NEVADA            | 227.895 | 219.495 | -3.6858    |
| NEW HAMPSHIRE     | 226.406 | 218.863 | -3.3314    |
| TENNESSEE         | 225.033 | 218.036 | -3.1093    |
| NORTH CAROLINA    | 222.704 | 216.759 | -2.6697    |
| NEW MEXICO        | 215.570 | 213.692 | -0.8713    |
| ARKANSAS          | 212.718 | 212.341 | -0.1771    |
| TEXAS             | 212.009 | 212.009 | 0.0000     |
| KENTUCKY          | 201.964 | 201.964 | 0.0000     |
| MARYLAND          | 201.427 | 201.427 | 0.0000     |
| IOWA              | 199.948 | 199.948 | 0.0000     |
| VIRGINIA          | 188.960 | 188.960 | 0.0000     |
| INDIANA           | 180.095 | 180.095 | 0.0000     |
| LOUISIANA         | 176.546 | 176.546 | 0.0000     |
| FLORIDA           | 173.715 | 173.715 | 0.0000     |
| OKLAHOMA          | 162.645 | 162.645 | 0.0000     |
| ILLINOIS          | 154.563 | 154.563 | 0.0000     |

TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

| STATE             | MPU    | ADJ MPU | % DECREASE |
|-------------------|--------|---------|------------|
| SOUTH DAKOTA      | 15.824 | 12.020  | -24.0388   |
| VIRGIN ISLANDS    | 13.218 | 10.140  | -23.2891   |
| NEW HAMPSHIRE     | 7.413  | 5.903   | -20.3722   |
| OKLAHOMA          | 7.221  | 5.740   | -20.5147   |
| NORTH DAKOTA      | 5.964  | 4.857   | -18.5683   |
| HAWAII            | 5.869  | 4.782   | -18.5140   |
| PUERTO RICO       | 5.210  | 4.244   | -18.5338   |
| VIRGINIA          | 4.207  | 3.553   | -15.5535   |
| WEST VIRGINIA     | 4.111  | 3.501   | -14.8264   |
| OHIO              | 3.970  | 3.315   | -16.5007   |
| WYOMING           | 3.820  | 3.302   | -13.5653   |
| FLORIDA           | 3.614  | 3.083   | -14.6855   |
| IDAHO             | 3.531  | 3.086   | -12.6117   |
| PENNSYLVANIA      | 3.504  | 2.932   | -16.3365   |
| OREGON            | 3.489  | 3.034   | -13.0411   |
| ARIZONA           | 3.379  | 2.965   | -12.2462   |
| DELAWARE          | 3.358  | 2.963   | -11.7750   |
| DIST. OF COLUMBIA | 3.221  | 2.864   | -11.0751   |
| MISSISSIPPI       | 3.218  | 2.855   | -11.2713   |
| GEORGIA           | 3.145  | 2.783   | -11.5073   |
| MAINE             | 3.116  | 2.787   | -10.5700   |
| SOUTH CAROLINA    | 3.094  | 2.757   | -10.8998   |
| IOWA              | 3.035  | 2.719   | -10.3991   |
| NEBRASKA          | 2.982  | 2.689   | -9.8191    |
| ALABAMA           | 2.919  | 2.637   | -9.6549    |
| MISSOURI          | 2.917  | 2.624   | -10.0278   |
| ALASKA            | 2.864  | 2.602   | -9.1495    |
| TEXAS             | 2.863  | 2.560   | -10.5838   |
| INDIANA           | 2.832  | 2.561   | -9.5570    |
| MARYLAND          | 2.821  | 2.563   | -9.1488    |
| KENTUCKY          | 2.808  | 2.554   | -9.0392    |
| WASHINGTON        | 2.745  | 2.498   | -9.0017    |
| UTAH              | 2.719  | 2.500   | -8.0533    |
| CONNECTICUT       | 2.530  | 2.355   | -6.9118    |
| LOUISIANA         | 2.276  | 2.177   | -4.3643    |
| ARKANSAS          | 2.191  | 2.116   | -3.4410    |
| TENNESSEE         | 2.182  | 2.108   | -3.3924    |
| KANSAS            | 2.176  | 2.106   | -3.2143    |
| NEVADA            | 2.091  | 2.045   | -2.2034    |
| NEW MEXICO        | 2.058  | 2.022   | -1.7512    |
| NORTH CAROLINA    | 2.028  | 1.997   | -1.5187    |
| MONTANA           | 2.019  | 1.994   | -1.2450    |
| WISCONSIN         | 1.950  | 1.943   | -0.3499    |
| NEW JERSEY        | 1.928  | 1.928   | 0.0000     |
| NEW YORK          | 1.797  | 1.797   | 0.0000     |
| VERMONT           | 1.782  | 1.782   | 0.0000     |
| MASSACHUSETTS     | 1.741  | 1.741   | 0.0000     |
| MICHIGAN          | 1.509  | 1.509   | 0.0000     |
| CALIFORNIA        | 1.299  | 1.299   | 0.0000     |
| COLORADO          | 1.193  | 1.193   | 0.0000     |
| ILLINOIS          | 0.895  | 0.895   | 0.0000     |
| MINNESOTA         | 0.732  | 0.732   | 0.0000     |
| RHODE ISLAND      | 0.594  | 0.594   | 0.0000     |



TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

| STATE             | MPU   | ADJ MPU | % DECREASE |
|-------------------|-------|---------|------------|
| VERMONT           | 0.659 | 0.565   | -14.2937   |
| IOWA              | 0.411 | 0.358   | -12.9911   |
| ALASKA            | 0.375 | 0.329   | -12.2831   |
| CALIFORNIA        | 0.368 | 0.309   | -16.1578   |
| DELAWARE          | 0.368 | 0.323   | -12.2208   |
| IDAHO             | 0.274 | 0.245   | -10.6514   |
| NEBRASKA          | 0.268 | 0.240   | -10.5494   |
| GEORGIA           | 0.264 | 0.235   | -11.0515   |
| MONTANA           | 0.237 | 0.214   | -9.5993    |
| WYOMING           | 0.236 | 0.213   | -9.5392    |
| VIRGINIA          | 0.230 | 0.207   | -9.9167    |
| ARKANSAS          | 0.229 | 0.207   | -9.4855    |
| SOUTH CAROLINA    | 0.218 | 0.198   | -9.2143    |
| DIST. OF COLUMBIA | 0.214 | 0.195   | -8.8146    |
| ILLINOIS          | 0.206 | 0.187   | -9.4299    |
| WISCONSIN         | 0.203 | 0.185   | -8.8065    |
| HAWAII            | 0.201 | 0.184   | -8.3035    |
| NEW MEXICO        | 0.201 | 0.184   | -8.3391    |
| MARYLAND          | 0.199 | 0.182   | -8.5338    |
| WEST VIRGINIA     | 0.198 | 0.182   | -8.1881    |
| SOUTH DAKOTA      | 0.191 | 0.176   | -7.8140    |
| MISSISSIPPI       | 0.187 | 0.173   | -7.7358    |
| WASHINGTON        | 0.184 | 0.170   | -7.8511    |
| NEVADA            | 0.183 | 0.169   | -7.5655    |
| TENNESSEE         | 0.180 | 0.166   | -7.6028    |
| MISSOURI          | 0.179 | 0.165   | -7.5447    |
| MAINE             | 0.175 | 0.163   | -7.0104    |
| ALABAMA           | 0.172 | 0.160   | -7.0159    |
| VIRGIN ISLANDS    | 0.170 | 0.159   | -6.6381    |
| NORTH DAKOTA      | 0.169 | 0.158   | -6.6183    |
| MICHIGAN          | 0.165 | 0.154   | -6.8615    |
| PUERTO RICO       | 0.151 | 0.143   | -5.4566    |
| OHIO              | 0.149 | 0.140   | -5.7464    |
| INDIANA           | 0.147 | 0.139   | -5.3276    |
| NEW HAMPSHIRE     | 0.144 | 0.137   | -4.8581    |
| UTAH              | 0.143 | 0.136   | -4.8304    |
| KENTUCKY          | 0.142 | 0.135   | -4.7939    |
| OKLAHOMA          | 0.138 | 0.132   | -4.4040    |
| KANSAS            | 0.136 | 0.130   | -4.1854    |
| COLORADO          | 0.135 | 0.129   | -4.1669    |
| NEW JERSEY        | 0.129 | 0.124   | -3.6696    |
| CONNECTICUT       | 0.112 | 0.110   | -1.3977    |
| FLORIDA           | 0.111 | 0.109   | -1.4160    |
| PENNSYLVANIA      | 0.103 | 0.103   | 0.0000     |
| ARIZONA           | 0.095 | 0.095   | 0.0000     |
| MINNESOTA         | 0.093 | 0.093   | 0.0000     |
| NORTH CAROLINA    | 0.084 | 0.084   | 0.0000     |
| TEXAS             | 0.070 | 0.070   | 0.0000     |
| LOUISIANA         | 0.054 | 0.054   | 0.0000     |
| RHODE ISLAND      | 0.048 | 0.048   | 0.0000     |
| NEW YORK          | 0.027 | 0.027   | 0.0000     |
| OREGON            | 0.025 | 0.025   | 0.0000     |
| MASSACHUSETTS     | 0.001 | 0.001   | 0.0000     |

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

| STATE             | MPU     | ADJ MPU | % DECREASE |
|-------------------|---------|---------|------------|
| VIRGIN ISLANDS    | 288.954 | 208.303 | -27.9114   |
| ALASKA            | 210.272 | 159.073 | -24.3487   |
| MISSOURI          | 158.968 | 124.836 | -21.4709   |
| MARYLAND          | 142.045 | 114.876 | -19.1271   |
| PENNSYLVANIA      | 140.250 | 111.430 | -20.5493   |
| NORTH DAKOTA      | 126.532 | 107.358 | -15.1537   |
| OREGON            | 122.627 | 103.868 | -15.2974   |
| HAWAII            | 119.140 | 102.678 | -13.8175   |
| WYOMING           | 117.044 | 101.497 | -13.2833   |
| MONTANA           | 116.731 | 101.145 | -13.3519   |
| SOUTH CAROLINA    | 115.976 | 100.053 | -13.7293   |
| ARIZONA           | 115.442 | 99.463  | -13.8417   |
| WEST VIRGINIA     | 112.260 | 98.405  | -12.3422   |
| ALABAMA           | 111.764 | 97.629  | -12.6473   |
| CONNECTICUT       | 110.610 | 96.853  | -12.4378   |
| DELAWARE          | 109.515 | 96.813  | -11.5985   |
| TENNESSEE         | 108.014 | 95.185  | -11.8773   |
| GEORGIA           | 107.809 | 94.271  | -12.5574   |
| PUERTO RICO       | 107.582 | 95.320  | -11.3977   |
| LOUISIANA         | 106.251 | 94.244  | -11.3005   |
| NEW MEXICO        | 105.680 | 94.322  | -10.7478   |
| NEVADA            | 103.116 | 92.673  | -10.1274   |
| SOUTH DAKOTA      | 99.954  | 90.947  | -9.0114    |
| KENTUCKY          | 99.502  | 90.313  | -9.2355    |
| NORTH CAROLINA    | 99.388  | 89.608  | -9.8404    |
| TEXAS             | 99.384  | 88.248  | -11.2054   |
| WISCONSIN         | 99.033  | 89.776  | -9.3475    |
| UTAH              | 98.859  | 90.049  | -8.9120    |
| OHIO              | 98.639  | 88.961  | -9.8119    |
| IDAHO             | 98.631  | 89.998  | -8.7526    |
| MISSISSIPPI       | 98.481  | 89.868  | -8.7455    |
| KANSAS            | 98.087  | 89.543  | -8.7105    |
| OKLAHOMA          | 94.374  | 87.265  | -7.5329    |
| ILLINOIS          | 93.760  | 85.941  | -8.3392    |
| WASHINGTON        | 93.001  | 85.944  | -7.5877    |
| MAINE             | 89.430  | 84.417  | -5.6059    |
| ARKANSAS          | 89.150  | 84.175  | -5.5805    |
| INDIANA           | 85.782  | 81.986  | -4.4256    |
| NEBRASKA          | 85.537  | 82.026  | -4.1049    |
| NEW YORK          | 84.109  | 80.295  | -4.5349    |
| NEW HAMPSHIRE     | 81.051  | 79.301  | -2.1597    |
| MICHIGAN          | 79.504  | 78.220  | -1.6145    |
| COLORADO          | 77.058  | 76.846  | -0.2755    |
| VERMONT           | 76.551  | 76.551  | 0.0000     |
| MINNESOTA         | 72.376  | 72.376  | 0.0000     |
| DIST. OF COLUMBIA | 67.896  | 67.896  | 0.0000     |
| IOWA              | 67.859  | 67.859  | 0.0000     |
| FLORIDA           | 58.556  | 58.556  | 0.0000     |
| MASSACHUSETTS     | 49.374  | 49.374  | 0.0000     |
| VIRGINIA          | 45.924  | 45.924  | 0.0000     |
| NEW JERSEY        | 41.544  | 41.544  | 0.0000     |
| RHODE ISLAND      | 36.516  | 36.516  | 0.0000     |
| CALIFORNIA        | 35.720  | 35.720  | 0.0000     |

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2007

| STATE             | OPERATING<br>POSITIONS | RATIO OF<br>SUPPORT TO |  | FY 2008<br>SUPPORT | PRIOR YEAR<br>SUPPORT |
|-------------------|------------------------|------------------------|--|--------------------|-----------------------|
|                   |                        | OPERATING<br>POSITIONS |  |                    |                       |
| CONNECTICUT       | 311.1                  | 0.13404                |  | 41.7               | 57.3                  |
| MAINE             | 124.9                  | 0.14412                |  | 18.0               | 21.8                  |
| MASSACHUSETTS     | 513.3                  | 0.24917                |  | 127.9              | 145.1                 |
| NEW HAMPSHIRE     | 109.6                  | 0.13139                |  | 14.4               | 16.5                  |
| NEW JERSEY        | 864.5                  | 0.19560                |  | 169.1              | 195.3                 |
| NEW YORK          | 1,234.6                | 0.21513                |  | 265.6              | 255.4                 |
| PUERTO RICO       | 431.2                  | 0.16790                |  | 72.4               | 140.2                 |
| RHODE ISLAND      | 107.7                  | 0.19406                |  | 20.9               | 22.8                  |
| VERMONT           | 65.0                   | 0.18769                |  | 12.2               | 13.5                  |
| VIRGIN ISLANDS    | 20.2                   | 0.22772                |  | 4.6                | 5.8                   |
| REGION 1          | 3,782.1                | 0.19746                |  | 746.8              | 873.7                 |
| DELAWARE          | 102.1                  | 0.18022                |  | 18.4               | 19.1                  |
| DIST. OF COLUMBIA | 79.1                   | 0.20101                |  | 15.9               | 29.6                  |
| MARYLAND          | 545.7                  | 0.18343                |  | 100.1              | 92.4                  |
| PENNSYLVANIA      | 1,322.6                | 0.22736                |  | 300.7              | 265.4                 |
| VIRGINIA          | 439.9                  | 0.14526                |  | 63.9               | 87.6                  |
| WEST VIRGINIA     | 140.8                  | 0.20952                |  | 29.5               | 33.5                  |
| REGION 2          | 2,630.2                | 0.20094                |  | 528.5              | 527.6                 |
| ALABAMA           | 328.2                  | 0.22090                |  | 72.5               | 70.3                  |
| FLORIDA           | 887.9                  | 0.05766                |  | 51.2               | 43.6                  |
| GEORGIA           | 644.3                  | 0.22645                |  | 145.9              | 148.7                 |
| KENTUCKY          | 347.1                  | 0.23999                |  | 83.3               | 60.4                  |
| MISSISSIPPI       | 228.0                  | 0.17500                |  | 39.9               | 37.7                  |
| NORTH CAROLINA    | 579.8                  | 0.13919                |  | 80.7               | 98.6                  |
| SOUTH CAROLINA    | 383.1                  | 0.12712                |  | 48.7               | 53.7                  |
| TENNESSEE         | 399.9                  | 0.17829                |  | 71.3               | 59.9                  |
| REGION 3          | 3,798.3                | 0.15625                |  | 593.5              | 572.9                 |
| ARKANSAS          | 264.7                  | 0.16698                |  | 44.2               | 55.5                  |
| COLORADO          | 314.7                  | 0.10836                |  | 34.1               | 55.0                  |
| LOUISIANA         | 263.2                  | 0.19909                |  | 52.4               | 53.2                  |
| MONTANA           | 104.1                  | 0.29011                |  | 30.2               | 26.7                  |
| NEW MEXICO        | 127.1                  | 0.15264                |  | 19.4               | 24.2                  |
| NORTH DAKOTA      | 61.3                   | 0.35726                |  | 21.9               | 23.6                  |
| OKLAHOMA          | 226.6                  | 0.10238                |  | 23.2               | 32.2                  |
| SOUTH DAKOTA      | 78.6                   | 0.05725                |  | 4.5                | 7.1                   |
| TEXAS             | 1,269.2                | 0.09573                |  | 121.5              | 220.2                 |
| UTAH              | 175.5                  | 0.15385                |  | 27.0               | 31.2                  |
| WYOMING           | 57.3                   | 0.29843                |  | 17.1               | 15.0                  |
| REGION 4          | 2,942.3                | 0.13442                |  | 395.5              | 543.9                 |
| ILLINOIS          | 869.9                  | 0.14565                |  | 126.7              | 115.7                 |
| INDIANA           | 470.6                  | 0.15363                |  | 72.3               | 75.8                  |
| IOWA              | 265.8                  | 0.09895                |  | 26.3               | 30.9                  |
| KANSAS            | 186.7                  | 0.15265                |  | 28.5               | 29.4                  |
| MICHIGAN          | 996.6                  | 0.18623                |  | 185.6              | 166.9                 |
| MINNESOTA         | 307.8                  | 0.19461                |  | 59.9               | 65.2                  |
| MISSOURI          | 525.5                  | 0.10580                |  | 55.6               | 27.8                  |
| NEBRASKA          | 152.3                  | 0.24294                |  | 37.0               | 34.6                  |
| OHIO              | 871.9                  | 0.22858                |  | 199.3              | 141.2                 |
| WISCONSIN         | 566.3                  | 0.10754                |  | 60.9               | 64.7                  |
| REGION 5          | 5,213.4                | 0.16344                |  | 852.1              | 752.2                 |
| ALASKA            | 165.2                  | 0.11320                |  | 18.7               | 29.1                  |
| ARIZONA           | 331.0                  | 0.14350                |  | 47.5               | 59.8                  |
| CALIFORNIA        | 2,532.6                | 0.14985                |  | 379.5              | 455.5                 |
| HAWAII            | 121.5                  | 0.24198                |  | 29.4               | 27.6                  |
| IDAHO             | 149.6                  | 0.21725                |  | 32.5               | 29.7                  |
| NEVADA            | 193.5                  | 0.14109                |  | 27.3               | 31.3                  |
| OREGON            | 407.9                  | 0.14072                |  | 57.4               | 69.1                  |
| WASHINGTON        | 652.3                  | 0.16036                |  | 104.6              | 100.1                 |
| REGION 6          | 4,553.6                | 0.15304                |  | 696.9              | 802.2                 |
| NATIONAL TOTAL    | 22,919.9               | 0.16638                |  | 3,813.3            | 4,072.5               |

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2007

| STATE             | OPERATING<br>POSITIONS | RATIO OF<br>AS&T TO    |       | FY 2008<br>AS&T | PRIOR YEAR<br>AS&T |
|-------------------|------------------------|------------------------|-------|-----------------|--------------------|
|                   |                        | OPERATING<br>POSITIONS | AS&T  |                 |                    |
| CONNECTICUT       | 311.1                  | 0.16201                | 50.4  | 56.4            |                    |
| MAINE             | 124.9                  | 0.06325                | 7.9   | 16.4            |                    |
| MASSACHUSETTS     | 513.3                  | 0.09858                | 50.6  | 50.6            |                    |
| NEW HAMPSHIRE     | 109.6                  | 0.31113                | 34.1  | 31.9            |                    |
| NEW JERSEY        | 864.5                  | 0.10862                | 93.9  | 97.0            |                    |
| NEW YORK          | 1,234.6                | 0.12628                | 155.9 | 170.0           |                    |
| PUERTO RICO       | 431.2                  | 0.11201                | 48.3  | 59.9            |                    |
| RHODE ISLAND      | 107.7                  | 0.11606                | 12.5  | 13.3            |                    |
| VERMONT           | 65.0                   | 0.13077                | 8.5   | 9.5             |                    |
| VIRGIN ISLANDS    | 20.2                   | 0.10396                | 2.1   | 2.4             |                    |
| REGION 1          | 3,782.1                | 0.12274                | 464.2 | 507.4           |                    |
| DELAWARE          | 102.1                  | 0.05485                | 5.6   | 6.4             |                    |
| DIST. OF COLUMBIA | 79.1                   | 0.17699                | 14.0  | 16.5            |                    |
| MARYLAND          | 545.7                  | 0.14367                | 78.4  | 81.5            |                    |
| PENNSYLVANIA      | 1,322.6                | 0.10147                | 134.2 | 145.0           |                    |
| VIRGINIA          | 439.9                  | 0.07411                | 32.6  | 46.1            |                    |
| WEST VIRGINIA     | 140.8                  | 0.17401                | 24.5  | 25.2            |                    |
| REGION 2          | 2,630.2                | 0.10999                | 289.3 | 320.7           |                    |
| ALABAMA           | 328.2                  | 0.11883                | 39.0  | 40.1            |                    |
| FLORIDA           | 887.9                  | 0.09078                | 80.6  | 82.8            |                    |
| GEORGIA           | 644.3                  | 0.09778                | 63.0  | 68.3            |                    |
| KENTUCKY          | 347.1                  | 0.05013                | 17.4  | 16.4            |                    |
| MISSISSIPPI       | 228.0                  | 0.13070                | 29.8  | 29.5            |                    |
| NORTH CAROLINA    | 579.8                  | 0.09469                | 54.9  | 59.9            |                    |
| SOUTH CAROLINA    | 383.1                  | 0.13104                | 50.2  | 54.4            |                    |
| TENNESSEE         | 399.9                  | 0.08677                | 34.7  | 32.7            |                    |
| REGION 3          | 3,798.3                | 0.09731                | 369.6 | 384.1           |                    |
| ARKANSAS          | 264.7                  | 0.09822                | 26.0  | 31.6            |                    |
| COLORADO          | 314.7                  | 0.17223                | 54.2  | 91.0            |                    |
| LOUISIANA         | 263.2                  | 0.17857                | 47.0  | 42.1            |                    |
| MONTANA           | 104.1                  | 0.09798                | 10.2  | 11.7            |                    |
| NEW MEXICO        | 127.1                  | 0.29662                | 37.7  | 29.3            |                    |
| NORTH DAKOTA      | 61.3                   | 0.14682                | 9.0   | 10.4            |                    |
| OKLAHOMA          | 226.6                  | 0.16328                | 37.0  | 36.4            |                    |
| SOUTH DAKOTA      | 78.6                   | 0.11832                | 9.3   | 9.4             |                    |
| TEXAS             | 1,269.2                | 0.09723                | 123.4 | 133.1           |                    |
| UTAH              | 175.5                  | 0.17208                | 30.2  | 32.1            |                    |
| WYOMING           | 57.3                   | 0.14136                | 8.1   | 6.1             |                    |
| REGION 4          | 2,942.3                | 0.13326                | 392.1 | 433.2           |                    |
| ILLINOIS          | 869.9                  | 0.09829                | 85.5  | 86.1            |                    |
| INDIANA           | 470.6                  | 0.10773                | 50.7  | 57.1            |                    |
| IOWA              | 265.8                  | 0.08051                | 21.4  | 24.7            |                    |
| KANSAS            | 186.7                  | 0.24210                | 45.2  | 39.1            |                    |
| MICHIGAN          | 996.6                  | 0.03963                | 39.5  | 41.2            |                    |
| MINNESOTA         | 307.8                  | 0.09714                | 29.9  | 32.9            |                    |
| MISSOURI          | 525.5                  | 0.10257                | 53.9  | 56.6            |                    |
| NEBRASKA          | 152.3                  | 0.14183                | 21.6  | 20.8            |                    |
| OHIO              | 871.9                  | 0.03945                | 34.4  | 54.9            |                    |
| WISCONSIN         | 566.3                  | 0.21367                | 121.0 | 33.6            |                    |
| REGION 5          | 5,213.4                | 0.09650                | 503.1 | 447.0           |                    |
| ALASKA            | 165.2                  | 0.09443                | 15.6  | 18.2            |                    |
| ARIZONA           | 331.0                  | 0.10574                | 35.0  | 46.7            |                    |
| CALIFORNIA        | 2,532.6                | 0.13382                | 338.9 | 299.6           |                    |
| HAWAII            | 121.5                  | 0.14897                | 18.1  | 15.7            |                    |
| IDAHO             | 149.6                  | 0.16110                | 24.1  | 22.7            |                    |
| NEVADA            | 193.5                  | 0.17881                | 34.6  | 33.5            |                    |
| OREGON            | 407.9                  | 0.07477                | 30.5  | 30.9            |                    |
| WASHINGTON        | 652.3                  | 0.10716                | 69.9  | 74.4            |                    |

FY 2008 ALLOCATION  
INITIAL CLAIMS

TABLE 7A

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 27.780         | 28.462         | -0.682            | 218,508             | 218,410             | 98                     | 58.0                | 59.4                | -1.4                   |
| MAINE             | 40.670         | 40.331         | 0.339             | 64,198              | 65,953              | -1,755                 | 25.1                | 25.8                | -0.7                   |
| MASSACHUSETTS     | 35.002         | 36.388         | -1.386            | 383,847             | 390,283             | -6,436                 | 137.8               | 146.9               | -9.1                   |
| NEW HAMPSHIRE     | 32.851         | 33.182         | -0.331            | 50,778              | 49,835              | 943                    | 17.1                | 17.0                | 0.1                    |
| NEW JERSEY        | 43.461         | 42.355         | 1.106             | 575,360             | 542,562             | 32,798                 | 287.8               | 261.3               | 26.5                   |
| NEW YORK          | 20.614         | 21.810         | -1.196            | 1,065,766           | 1,065,934           | -168                   | 228.2               | 243.2               | -15.0                  |
| PUERTO RICO       | 73.269         | 73.797         | -0.528            | 186,066             | 182,549             | 3,517                  | 148.4               | 149.1               | -0.7                   |
| RHODE ISLAND      | 41.767         | 43.049         | -1.282            | 75,969              | 76,196              | -227                   | 35.0                | 36.3                | -1.3                   |
| VERMONT           | 22.804         | 22.958         | -0.154            | 46,249              | 43,447              | 2,802                  | 10.1                | 9.8                 | 0.3                    |
| VIRGIN ISLANDS    | 166.019        | 185.690        | -19.671           | 2,303               | 2,646               | -343                   | 3.8                 | 5.1                 | -1.3                   |
| REGION 1          | 504.237        | 528.022        | -23.785           | 2,669,044           | 2,637,815           | 31,229                 | 951.3               | 953.9               | -2.6                   |
| DELAWARE          | 35.513         | 35.110         | 0.403             | 63,587              | 55,293              | 8,294                  | 22.2                | 19.9                | 2.3                    |
| DIST. OF COLUMBIA | 71.634         | 71.264         | 0.370             | 29,814              | 30,155              | -341                   | 20.5                | 21.1                | -0.6                   |
| MARYLAND          | 49.823         | 44.293         | 5.530             | 222,055             | 223,631             | -1,576                 | 106.2               | 93.7                | 12.5                   |
| PENNSYLVANIA      | 25.272         | 26.852         | -1.580            | 1,257,590           | 1,194,834           | 62,756                 | 322.7               | 330.7               | -8.0                   |
| VIRGINIA          | 58.395         | 53.839         | 4.556             | 323,924             | 331,388             | -7,464                 | 176.4               | 165.3               | 11.1                   |
| WEST VIRGINIA     | 35.982         | 34.793         | 1.189             | 76,335              | 81,053              | -4,718                 | 28.3                | 29.5                | -1.2                   |
| REGION 2          | 276.619        | 266.151        | 10.468            | 1,973,305           | 1,916,354           | 56,951                 | 676.3               | 660.2               | 16.1                   |
| ALABAMA           | 36.095         | 34.633         | 1.462             | 236,320             | 271,947             | -35,627                | 81.2                | 89.2                | -8.0                   |
| FLORIDA           | 37.714         | 36.175         | 1.539             | 535,474             | 540,624             | -5,150                 | 181.1               | 175.3               | 5.8                    |
| GEORGIA           | 40.017         | 35.517         | 4.500             | 491,387             | 491,211             | 176                    | 181.0               | 161.9               | 19.1                   |
| KENTUCKY          | 38.048         | 37.555         | 0.493             | 307,300             | 299,366             | 7,934                  | 116.2               | 115.3               | 0.9                    |
| MISSISSIPPI       | 43.725         | 39.528         | 4.197             | 154,894             | 167,760             | -12,866                | 61.8                | 62.4                | -0.6                   |
| NORTH CAROLINA    | 27.880         | 22.760         | 5.120             | 693,380             | 644,163             | 49,217                 | 178.6               | 138.0               | 40.6                   |
| SOUTH CAROLINA    | 34.730         | 33.400         | 1.330             | 327,983             | 330,274             | -2,291                 | 116.2               | 113.8               | 2.4                    |
| TENNESSEE         | 34.316         | 35.747         | -1.431            | 310,489             | 365,166             | -54,677                | 105.7               | 130.0               | -24.3                  |
| REGION 3          | 292.525        | 275.315        | 17.210            | 3,057,227           | 3,110,511           | -53,284                | 1,021.8             | 985.9               | 52.0                   |
| ARKANSAS          | 48.732         | 48.893         | -0.161            | 223,236             | 222,386             | 850                    | 100.2               | 101.4               | -1.2                   |
| COLORADO          | 48.419         | 41.022         | 7.397             | 132,207             | 146,974             | -14,767                | 60.1                | 56.4                | 3.7                    |
| LOUISIANA         | 32.110         | 34.645         | -2.535            | 186,878             | 186,582             | 296                    | 56.4                | 63.5                | -7.1                   |
| MONTANA           | 66.570         | 66.875         | -0.305            | 55,796              | 56,672              | -876                   | 34.7                | 35.6                | -0.9                   |
| NEW MEXICO        | 64.596         | 62.004         | 2.592             | 52,355              | 61,594              | -9,239                 | 31.7                | 36.6                | -4.9                   |
| NORTH DAKOTA      | 37.713         | 38.770         | -1.057            | 30,867              | 29,609              | 1,258                  | 10.2                | 10.1                | 0.1                    |
| OKLAHOMA          | 41.822         | 35.444         | 6.378             | 124,542             | 141,219             | -16,677                | 47.1                | 47.1                | 0.0                    |
| SOUTH DAKOTA      | 62.463         | 56.185         | 6.278             | 24,046              | 24,387              | -341                   | 14.1                | 12.9                | 1.2                    |
| TEXAS             | 29.424         | 25.399         | 4.025             | 785,500             | 924,118             | -138,618               | 225.2               | 227.2               | -2.0                   |
| UTAH              | 50.867         | 43.409         | 7.458             | 67,599              | 73,276              | -5,677                 | 31.6                | 29.9                | 1.7                    |
| WYOMING           | 43.737         | 39.890         | 3.847             | 22,464              | 23,769              | -1,305                 | 9.1                 | 8.9                 | 0.2                    |
| REGION 4          | 526.453        | 492.536        | 33.917            | 1,705,490           | 1,890,586           | -185,096               | 620.4               | 629.6               | -9.2                   |
| ILLINOIS          | 27.390         | 28.851         | -1.461            | 707,443             | 721,302             | -13,859                | 199.8               | 217.8               | -18.0                  |
| INDIANA           | 31.691         | 33.347         | -1.656            | 408,687             | 378,657             | 30,030                 | 129.5               | 126.0               | 3.5                    |
| IOWA              | 44.744         | 42.903         | 1.841             | 201,102             | 174,871             | 26,231                 | 84.6                | 71.1                | 13.5                   |
| KANSAS            | 20.804         | 19.319         | 1.485             | 145,381             | 129,061             | 16,320                 | 28.6                | 23.9                | 4.7                    |
| MICHIGAN          | 43.422         | 40.875         | 2.547             | 1,015,189           | 924,826             | 90,363                 | 428.7               | 372.3               | 56.4                   |
| MINNESOTA         | 31.917         | 32.795         | -0.878            | 273,009             | 294,525             | -21,516                | 84.5                | 94.9                | -10.4                  |
| MISSOURI          | 28.089         | 26.336         | 1.753             | 391,047             | 390,510             | 537                    | 105.9               | 100.2               | 5.7                    |
| NEBRASKA          | 44.969         | 40.798         | 4.171             | 82,854              | 82,259              | 595                    | 35.1                | 32.2                | 2.9                    |
| OHIO              | 36.412         | 35.783         | 0.629             | 675,262             | 648,130             | 27,132                 | 235.3               | 229.9               | 5.4                    |
| WISCONSIN         | 18.632         | 17.166         | 1.466             | 663,857             | 659,577             | 4,280                  | 117.1               | 106.6               | 10.5                   |
| REGION 5          | 328.070        | 318.173        | 9.897             | 4,563,831           | 4,403,718           | 160,113                | 1,449.1             | 1374.9              | 74.2                   |
| ALASKA            | 46.332         | 37.717         | 8.615             | 101,290             | 103,698             | -2,408                 | 46.9                | 39.5                | 7.4                    |
| ARIZONA           | 37.135         | 40.743         | -3.608            | 191,731             | 188,194             | 3,537                  | 66.0                | 70.3                | -4.3                   |
| CALIFORNIA        | 31.148         | 31.007         | 0.141             | 2,179,414           | 2,152,154           | 27,260                 | 660.3               | 660.0               | 0.3                    |
| HAWAII            | 36.125         | 35.603         | 0.522             | 61,160              | 61,350              | -190                   | 21.8                | 21.7                | 0.1                    |
| IDAHO             | 38.464         | 39.617         | -1.153            | 101,466             | 113,507             | -12,041                | 36.7                | 42.3                | -5.6                   |
| NEVADA            | 33.099         | 32.973         | 0.126             | 160,414             | 158,754             | 1,660                  | 46.5                | 46.7                | -0.2                   |
| OREGON            | 25.323         | 23.164         | 2.159             | 340,279             | 333,080             | 7,199                  | 81.6                | 74.3                | 7.3                    |
| WASHINGTON        | 30.620         | 29.964         | 0.656             | 483,349             | 518,279             | -34,930                | 144.4               | 152.8               | -8.4                   |
| REGION 6          | 278.246        | 270.788        | 7.458             | 3,619,103           | 3,629,016           | -9,913                 | 1104.2              | 1107.6              | -3.4                   |
| NATIONAL TOTAL    | 2,206.15       | 2,150.99       | 55.165            | 17,588,000          | 17,588,000          | 0                      | 5,823.1             | 5712.1              | 111.0                  |

F Y 2 0 0 8 A L L O C A T I O N  
NON-MONETARY DETERMINATIONS

TABLE 7B

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 69.943         | 67.782         | 2.161             | 90,934              | 87,100              | 3,834                  | 60.8                | 56.5                | 4.3                    |
| MAINE             | 65.357         | 64.822         | 0.535             | 35,173              | 35,999              | -826                   | 22.1                | 22.7                | -0.6                   |
| MASSACHUSETTS     | 71.197         | 69.024         | 2.173             | 173,195             | 178,201             | -5,006                 | 126.5               | 127.2               | -0.7                   |
| NEW HAMPSHIRE     | 54.185         | 54.407         | -0.222            | 34,961              | 31,105              | 3,856                  | 19.5                | 17.4                | 2.1                    |
| NEW JERSEY        | 66.986         | 64.147         | 2.839             | 190,468             | 183,080             | 7,388                  | 146.8               | 133.5               | 13.3                   |
| NEW YORK          | 80.286         | 67.913         | 12.373            | 246,667             | 279,740             | -33,073                | 205.7               | 198.7               | 7.0                    |
| PUERTO RICO       | 78.407         | 73.726         | 4.681             | 79,876              | 77,861              | 2,015                  | 68.2                | 63.5                | 4.7                    |
| RHODE ISLAND      | 84.574         | 85.541         | -0.967            | 25,687              | 24,758              | 929                    | 24.0                | 23.4                | 0.6                    |
| VERMONT           | 58.257         | 58.201         | 0.056             | 14,472              | 13,851              | 621                    | 8.1                 | 8.0                 | 0.1                    |
| VIRGIN ISLANDS    | 302.480        | 249.539        | 52.941            | 822                 | 777                 | 45                     | 2.5                 | 2.0                 | 0.5                    |
| REGION 1          | 931.672        | 855.102        | 76.570            | 892,255             | 912,472             | -20,217                | 684.2               | 652.9               | 31.3                   |
| DELAWARE          | 75.223         | 68.414         | 6.809             | 15,504              | 15,074              | 430                    | 11.5                | 10.6                | 0.9                    |
| DIST. OF COLUMBIA | 63.426         | 68.710         | -5.284            | 14,094              | 12,545              | 1,549                  | 8.6                 | 8.5                 | 0.1                    |
| MARYLAND          | 49.675         | 46.257         | 3.418             | 287,364             | 278,665             | 8,699                  | 137.1               | 122.0               | 15.1                   |
| PENNSYLVANIA      | 40.652         | 37.474         | 3.178             | 345,672             | 355,995             | -10,323                | 142.7               | 137.5               | 5.2                    |
| VIRGINIA          | 60.149         | 55.552         | 4.597             | 104,529             | 103,350             | 1,179                  | 58.6                | 53.2                | 5.4                    |
| WEST VIRGINIA     | 51.076         | 49.497         | 1.579             | 29,618              | 29,165              | 453                    | 15.6                | 15.1                | 0.5                    |
| REGION 2          | 340.201        | 325.904        | 14.297            | 796,781             | 794,794             | 1,987                  | 374.1               | 346.9               | 27.2                   |
| ALABAMA           | 82.631         | 69.950         | 12.681            | 77,254              | 85,310              | -8,056                 | 60.8                | 56.5                | 4.3                    |
| FLORIDA           | 57.364         | 55.523         | 1.841             | 306,754             | 287,816             | 18,938                 | 157.8               | 143.2               | 14.6                   |
| GEORGIA           | 48.657         | 46.085         | 2.572             | 142,200             | 137,082             | 5,118                  | 63.7                | 58.6                | 5.1                    |
| KENTUCKY          | 54.332         | 53.522         | 0.810             | 72,491              | 66,789              | 5,702                  | 39.2                | 36.6                | 2.6                    |
| MISSISSIPPI       | 61.472         | 59.506         | 1.966             | 62,736              | 55,210              | 7,526                  | 35.2                | 30.9                | 4.3                    |
| NORTH CAROLINA    | 25.742         | 24.066         | 1.676             | 165,129             | 158,490             | 6,639                  | 39.3                | 35.9                | 3.4                    |
| SOUTH CAROLINA    | 53.316         | 53.989         | -0.673            | 76,574              | 75,251              | 1,323                  | 41.7                | 41.9                | -0.2                   |
| TENNESSEE         | 49.299         | 42.272         | 7.027             | 75,562              | 75,459              | 103                    | 37.0                | 31.8                | 5.2                    |
| REGION 3          | 432.813        | 404.913        | 27.900            | 978,700             | 941,407             | 37,293                 | 474.7               | 435.4               | 66.5                   |
| ARKANSAS          | 56.880         | 58.076         | -1.196            | 65,171              | 66,519              | -1,348                 | 34.1                | 36.0                | -1.9                   |
| COLORADO          | 44.560         | 36.520         | 8.040             | 149,573             | 151,935             | -2,362                 | 62.6                | 51.9                | 10.7                   |
| LOUISIANA         | 31.719         | 30.328         | 1.391             | 78,233              | 86,820              | -8,587                 | 23.3                | 25.9                | -2.6                   |
| MONTANA           | 47.786         | 42.637         | 5.149             | 24,128              | 24,229              | -101                   | 10.8                | 9.7                 | 1.1                    |
| NEW MEXICO        | 62.502         | 70.608         | -8.106            | 27,057              | 23,528              | 3,529                  | 15.8                | 15.9                | -0.1                   |
| NORTH DAKOTA      | 43.547         | 48.394         | -4.847            | 15,289              | 13,295              | 1,994                  | 5.8                 | 5.7                 | 0.1                    |
| OKLAHOMA          | 59.827         | 49.249         | 10.578            | 61,173              | 60,873              | 300                    | 33.1                | 28.2                | 4.9                    |
| SOUTH DAKOTA      | 55.969         | 55.450         | 0.519             | 14,314              | 14,056              | 258                    | 7.5                 | 7.3                 | 0.2                    |
| TEXAS             | 40.953         | 36.840         | 4.113             | 495,320             | 504,221             | -8,901                 | 197.6               | 179.8               | 17.8                   |
| UTAH              | 49.628         | 51.697         | -2.069            | 75,074              | 65,282              | 9,792                  | 34.3                | 31.7                | 2.6                    |
| WYOMING           | 64.507         | 60.652         | 3.855             | 13,229              | 12,744              | 485                    | 7.9                 | 7.2                 | 0.7                    |
| REGION 4          | 557.878        | 540.451        | 17.427            | 1,018,561           | 1,023,502           | -4,941                 | 432.8               | 399.3               | 33.5                   |
| ILLINOIS          | 53.210         | 49.725         | 3.485             | 262,868             | 285,210             | -22,342                | 144.2               | 148.4               | -4.2                   |
| INDIANA           | 61.064         | 59.593         | 1.471             | 138,788             | 126,182             | 12,606                 | 84.8                | 75.0                | 9.8                    |
| IOWA              | 53.483         | 49.351         | 4.132             | 64,544              | 64,896              | -352                   | 32.5                | 30.4                | 2.1                    |
| KANSAS            | 47.740         | 48.012         | -0.272            | 75,499              | 65,651              | 9,848                  | 34.1                | 30.2                | 3.9                    |
| MICHIGAN          | 40.578         | 44.930         | -4.352            | 384,160             | 334,052             | 50,108                 | 151.6               | 147.8               | 3.8                    |
| MINNESOTA         | 31.391         | 34.869         | -3.478            | 132,301             | 128,657             | 3,644                  | 40.3                | 44.1                | -3.8                   |
| MISSOURI          | 42.864         | 40.509         | 2.355             | 238,969             | 257,967             | -18,998                | 98.8                | 101.8               | -3.0                   |
| NEBRASKA          | 36.532         | 35.215         | 1.317             | 96,615              | 94,126              | 2,489                  | 33.2                | 31.8                | 1.4                    |
| OHIO              | 54.698         | 55.967         | -1.269            | 300,180             | 261,026             | 39,154                 | 157.1               | 144.8               | 12.3                   |
| WISCONSIN         | 72.053         | 64.889         | 7.164             | 227,866             | 228,819             | -953                   | 155.5               | 139.8               | 15.7                   |
| REGION 5          | 493.613        | 483.060        | 10.553            | 1,921,790           | 1,846,586           | 75,204                 | 932.1               | 894.1               | 38.0                   |
| ALASKA            | 56.220         | 51.391         | 4.829             | 54,252              | 49,709              | 4,543                  | 30.5                | 25.8                | 4.7                    |
| ARIZONA           | 53.470         | 50.067         | 3.403             | 98,180              | 115,506             | -17,326                | 48.7                | 53.0                | -4.3                   |
| CALIFORNIA        | 44.957         | 41.819         | 3.138             | 1,096,614           | 1,164,953           | -68,339                | 479.6               | 481.8               | -2.2                   |
| HAWAII            | 59.843         | 57.846         | 1.997             | 41,085              | 43,161              | -2,076                 | 24.2                | 24.8                | -0.6                   |
| IDAHO             | 55.802         | 52.764         | 3.038             | 44,701              | 46,107              | -1,406                 | 23.4                | 22.9                | 0.5                    |
| NEVADA            | 51.295         | 51.908         | -0.613            | 85,417              | 82,369              | 3,048                  | 38.4                | 38.2                | 0.2                    |
| OREGON            | 75.005         | 62.676         | 12.329            | 131,291             | 136,134             | -4,843                 | 93.2                | 82.1                | 11.1                   |
| WASHINGTON        | 58.564         | 59.090         | -0.526            | 224,373             | 227,300             | -2,927                 | 128.2               | 132.2               | -4.0                   |
| REGION 6          | 455.156        | 427.561        | 27.595            | 1,775,913           | 1,865,239           | -89,326                | 866.2               | 860.8               | 5.4                    |
| NATIONAL TOTAL    | 3,211.33       | 3,036.99       | 174.342           | 7,384,000           | 7,384,000           | 0                      | 3,764.1             | 3,589.4             | 174.7                  |

F Y 2 0 0 8 A L L O C A T I O N  
A P P E A L S

TABLE 7C

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 221.708        | 221.196        | 0.512             | 15,085              | 14,983              | 102                    | 32.0                | 31.7                | 0.3                    |
| MAINE             | 276.424        | 252.941        | 23.483            | 4,727               | 4,617               | 110                    | 12.6                | 11.3                | 1.3                    |
| MASSACHUSETTS     | 249.990        | 233.467        | 16.523            | 19,790              | 20,231              | -441                   | 50.7                | 48.8                | 1.9                    |
| NEW HAMPSHIRE     | 218.863        | 214.812        | 4.051             | 2,741               | 2,813               | -72                    | 6.2                 | 6.2                 | 0.0                    |
| NEW JERSEY        | 219.555        | 212.370        | 7.185             | 32,973              | 30,336              | 2,637                  | 83.3                | 73.2                | 10.1                   |
| NEW YORK          | 269.373        | 247.949        | 21.424            | 34,588              | 34,833              | -245                   | 96.8                | 90.3                | 6.5                    |
| PUERTO RICO       | 348.187        | 297.478        | 50.709            | 4,262               | 3,954               | 308                    | 16.2                | 13.0                | 3.2                    |
| RHODE ISLAND      | 240.229        | 229.671        | 10.558            | 3,869               | 3,670               | 199                    | 10.3                | 9.3                 | 1.0                    |
| VERMONT           | 330.710        | 285.054        | 45.656            | 1,365               | 1,303               | 62                     | 4.3                 | 3.7                 | 0.6                    |
| VIRGIN ISLANDS    | 367.792        | 334.097        | 33.695            | 75                  | 75                  | 0                      | 0.3                 | 0.3                 | 0.0                    |
| REGION 1          | 2,742.831      | 2,529.035      | 213.796           | 119,475             | 116,815             | 2,660                  | 312.7               | 287.8               | 24.9                   |
| DELAWARE          | 226.186        | 224.759        | 1.427             | 3,676               | 3,235               | 441                    | 8.2                 | 7.5                 | 0.7                    |
| DIST. OF COLUMBIA | 290.409        | 288.462        | 1.947             | 2,178               | 2,046               | 132                    | 6.1                 | 5.8                 | 0.3                    |
| MARYLAND          | 201.427        | 189.680        | 11.747            | 21,534              | 21,610              | -76                    | 41.7                | 38.8                | 2.9                    |
| PENNSYLVANIA      | 240.249        | 221.801        | 18.448            | 55,725              | 56,722              | -997                   | 135.9               | 129.7               | 6.2                    |
| VIRGINIA          | 188.960        | 207.454        | -18.494           | 13,753              | 15,086              | -1,333                 | 24.2                | 29.0                | -4.8                   |
| WEST VIRGINIA     | 242.874        | 232.362        | 10.512            | 3,877               | 3,755               | 122                    | 9.7                 | 9.1                 | 0.6                    |
| REGION 2          | 1,390.105      | 1,364.518      | 25.587            | 100,743             | 102,454             | -1,711                 | 225.8               | 219.9               | 5.9                    |
| ALABAMA           | 233.497        | 223.428        | 10.069            | 12,090              | 11,980              | 110                    | 26.9                | 25.3                | 1.6                    |
| FLORIDA           | 173.715        | 176.359        | -2.644            | 56,689              | 58,793              | -2,104                 | 88.3                | 92.9                | -4.6                   |
| GEORGIA           | 224.026        | 213.639        | 10.387            | 32,739              | 31,948              | 791                    | 67.5                | 63.3                | 4.2                    |
| KENTUCKY          | 201.964        | 201.606        | 0.358             | 14,059              | 14,880              | -821                   | 28.2                | 30.8                | -2.6                   |
| MISSISSIPPI       | 232.621        | 213.245        | 19.376            | 11,706              | 10,389              | 1,317                  | 24.9                | 20.8                | 4.1                    |
| NORTH CAROLINA    | 216.759        | 212.302        | 4.457             | 34,246              | 30,792              | 3,454                  | 68.6                | 61.5                | 7.1                    |
| SOUTH CAROLINA    | 233.354        | 223.685        | 9.669             | 10,936              | 10,367              | 569                    | 26.0                | 23.9                | 2.1                    |
| TENNESSEE         | 218.036        | 210.581        | 7.455             | 15,858              | 15,936              | -78                    | 34.3                | 33.4                | 0.9                    |
| REGION 3          | 1,733.972      | 1,674.845      | 59.127            | 188,323             | 185,085             | 3,238                  | 364.7               | 351.9               | 18.7                   |
| ARKANSAS          | 212.341        | 214.336        | -1.995            | 10,170              | 9,874               | 296                    | 19.9                | 19.7                | 0.2                    |
| COLORADO          | 257.950        | 232.496        | 25.454            | 14,144              | 15,339              | -1,195                 | 34.2                | 33.3                | 0.9                    |
| LOUISIANA         | 176.546        | 156.327        | 20.219            | 14,303              | 16,827              | -2,524                 | 23.7                | 25.9                | -2.2                   |
| MONTANA           | 228.223        | 232.890        | -4.667            | 902                 | 941                 | -39                    | 1.9                 | 2.1                 | -0.2                   |
| NEW MEXICO        | 213.692        | 221.611        | -7.919            | 6,234               | 6,628               | -394                   | 12.5                | 14.1                | -1.6                   |
| NORTH DAKOTA      | 295.182        | 254.472        | 40.710            | 1,170               | 1,288               | -118                   | 3.0                 | 2.9                 | 0.1                    |
| OKLAHOMA          | 162.645        | 191.505        | -28.860           | 9,214               | 9,453               | -239                   | 13.6                | 17.0                | -3.4                   |
| SOUTH DAKOTA      | 305.509        | 264.841        | 40.668            | 1,108               | 1,146               | -38                    | 3.2                 | 2.9                 | 0.3                    |
| TEXAS             | 212.009        | 201.632        | 10.377            | 82,092              | 96,267              | -14,175                | 169.6               | 187.9               | -18.3                  |
| UTAH              | 269.582        | 240.878        | 28.704            | 5,919               | 6,572               | -653                   | 14.7                | 14.9                | -0.2                   |
| WYOMING           | 266.504        | 249.904        | 16.600            | 1,056               | 1,138               | -82                    | 2.6                 | 2.7                 | -0.1                   |
| REGION 4          | 2,600.183      | 2,460.892      | 139.291           | 146,312             | 165,473             | -19,161                | 298.9               | 323.4               | -24.5                  |
| ILLINOIS          | 154.563        | 145.864        | 8.699             | 50,315              | 50,336              | -21                    | 80.2                | 76.9                | 3.3                    |
| INDIANA           | 180.095        | 186.057        | -5.962            | 22,326              | 22,643              | -317                   | 40.2                | 42.0                | -1.8                   |
| IOWA              | 199.948        | 189.216        | 10.732            | 11,068              | 10,914              | 154                    | 20.8                | 19.6                | 1.2                    |
| KANSAS            | 222.786        | 211.916        | 10.870            | 9,582               | 9,345               | 237                    | 20.2                | 19.0                | 1.2                    |
| MICHIGAN          | 240.120        | 231.306        | 8.814             | 21,156              | 19,080              | 2,076                  | 49.4                | 43.5                | 5.9                    |
| MINNESOTA         | 233.848        | 227.552        | 6.296             | 13,221              | 15,118              | -1,897                 | 30.0                | 33.8                | -3.8                   |
| MISSOURI          | 224.100        | 216.558        | 7.542             | 23,291              | 21,271              | 2,020                  | 50.3                | 44.9                | 5.4                    |
| NEBRASKA          | 220.639        | 213.110        | 7.529             | 3,211               | 2,863               | 348                    | 6.7                 | 5.9                 | 0.8                    |
| OHIO              | 236.412        | 224.224        | 12.188            | 15,985              | 14,775              | 1,210                  | 36.2                | 32.8                | 3.4                    |
| WISCONSIN         | 296.939        | 252.250        | 44.689            | 16,220              | 17,489              | -1,269                 | 45.6                | 41.5                | 4.1                    |
| REGION 5          | 2,209.450      | 2,098.053      | 111.397           | 186,375             | 183,834             | 2,541                  | 379.6               | 359.9               | 19.7                   |
| ALASKA            | 255.449        | 240.449        | 15.000            | 1,644               | 1,583               | 61                     | 4.2                 | 3.8                 | 0.4                    |
| ARIZONA           | 256.462        | 240.504        | 15.958            | 14,510              | 17,070              | -2,560                 | 34.5                | 37.7                | -3.2                   |
| CALIFORNIA        | 223.923        | 212.926        | 10.997            | 170,932             | 155,130             | 15,802                 | 372.3               | 326.7               | 45.6                   |
| HAWAII            | 231.973        | 224.029        | 7.944             | 2,185               | 2,317               | -132                   | 5.0                 | 5.2                 | -0.2                   |
| IDAHO             | 243.576        | 232.955        | 10.621            | 3,313               | 3,489               | -176                   | 7.6                 | 7.7                 | -0.1                   |
| NEVADA            | 219.495        | 211.542        | 7.953             | 7,522               | 7,907               | -385                   | 14.5                | 14.9                | -0.4                   |
| OREGON            | 264.166        | 244.220        | 19.946            | 13,919              | 13,395              | 524                    | 34.8                | 31.5                | 3.3                    |
| WASHINGTON        | 219.570        | 209.840        | 9.730             | 22,747              | 23,448              | -701                   | 48.7                | 48.4                | 0.3                    |
| REGION 6          | 1,914.614      | 1,816.465      | 98.149            | 236,772             | 224,339             | 12,433                 | 521.6               | 475.9               | 45.7                   |
| NATIONAL TOTAL    | 12,591.16      | 11,943.81      | 647.347           | 978,000             | 978,000             | 0                      | 2,103.3             | 2,018.8             | 84.5                   |

F Y 2 0 0 8 A L L O C A T I O N  
WEEKS CLAIMED

TABLE 7D

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 2.355          | 2.257          | 0.098             | 1,731,877           | 1,671,797           | 60,080                 | 39.0                | 36.1                | 2.9                    |
| MAINE             | 2.787          | 2.607          | 0.180             | 462,689             | 474,788             | -12,099                | 12.4                | 12.0                | 0.4                    |
| MASSACHUSETTS     | 1.741          | 1.638          | 0.103             | 3,491,697           | 3,496,995           | -5,298                 | 62.3                | 59.2                | 3.1                    |
| NEW HAMPSHIRE     | 5.903          | 6.104          | -0.201            | 279,724             | 272,345             | 7,379                  | 17.0                | 17.1                | -0.1                   |
| NEW JERSEY        | 1.928          | 1.799          | 0.129             | 4,956,516           | 5,173,838           | -217,322               | 110.0               | 105.8               | 4.2                    |
| NEW YORK          | 1.797          | 1.852          | -0.055            | 9,038,364           | 8,975,161           | 63,203                 | 168.7               | 173.9               | -5.2                   |
| PUERTO RICO       | 4.244          | 3.940          | 0.304             | 2,089,942           | 2,056,891           | 33,051                 | 96.6                | 89.7                | 6.9                    |
| RHODE ISLAND      | 0.594          | 0.569          | 0.025             | 568,297             | 531,766             | 36,531                 | 3.7                 | 3.3                 | 0.4                    |
| VERMONT           | 1.782          | 1.634          | 0.148             | 341,585             | 307,113             | 34,472                 | 5.8                 | 4.9                 | 0.9                    |
| VIRGIN ISLANDS    | 10.140         | 5.548          | 4.592             | 23,823              | 25,443              | -1,620                 | 2.4                 | 1.5                 | 0.9                    |
| REGION 1          | 33.271         | 27.948         | 5.323             | 22,984,514          | 22,986,137          | -1,623                 | 517.9               | 503.5               | 14.4                   |
| DELAWARE          | 2.963          | 2.927          | 0.036             | 392,311             | 341,140             | 51,171                 | 11.5                | 10.2                | 1.3                    |
| DIST. OF COLUMBIA | 2.864          | 2.460          | 0.404             | 333,406             | 322,510             | 10,896                 | 9.2                 | 7.8                 | 1.4                    |
| MARYLAND          | 2.563          | 2.461          | 0.102             | 1,591,154           | 1,562,546           | 28,608                 | 39.2                | 36.4                | 2.8                    |
| PENNSYLVANIA      | 2.932          | 2.733          | 0.199             | 8,704,965           | 8,180,344           | 524,621                | 259.1               | 230.5               | 28.6                   |
| VIRGINIA          | 3.553          | 3.399          | 0.154             | 1,409,333           | 1,586,884           | -177,551               | 46.7                | 50.0                | -3.3                   |
| WEST VIRGINIA     | 3.501          | 3.222          | 0.279             | 651,487             | 662,688             | -11,201                | 23.5                | 22.3                | 1.2                    |
| REGION 2          | 18.376         | 17.202         | 1.174             | 13,082,656          | 12,656,112          | 426,544                | 389.2               | 357.2               | 32.0                   |
| ALABAMA           | 2.637          | 2.277          | 0.360             | 1,147,848           | 1,161,174           | -13,326                | 28.8                | 25.0                | 3.8                    |
| FLORIDA           | 3.083          | 3.347          | -0.264            | 4,062,319           | 4,152,660           | -90,341                | 112.3               | 124.6               | -12.3                  |
| GEORGIA           | 2.783          | 2.664          | 0.119             | 2,392,945           | 2,382,805           | 10,140                 | 61.3                | 58.9                | 2.4                    |
| KENTUCKY          | 2.554          | 2.913          | -0.359            | 1,535,790           | 1,444,687           | 91,103                 | 39.0                | 43.1                | -4.1                   |
| MISSISSIPPI       | 2.855          | 2.809          | 0.046             | 839,445             | 837,134             | 2,311                  | 21.9                | 22.1                | -0.2                   |
| NORTH CAROLINA    | 1.997          | 2.343          | -0.346            | 3,410,148           | 3,118,949           | 291,199                | 62.9                | 68.8                | -5.9                   |
| SOUTH CAROLINA    | 2.757          | 2.555          | 0.202             | 1,611,872           | 1,544,739           | 67,133                 | 45.3                | 40.7                | 4.6                    |
| TENNESSEE         | 2.108          | 2.262          | -0.154            | 1,822,599           | 1,843,701           | -21,102                | 38.1                | 41.5                | -3.4                   |
| REGION 3          | 20.774         | 21.170         | -0.396            | 16,822,966          | 16,485,849          | 337,117                | 409.6               | 424.7               | 16.9                   |
| ARKANSAS          | 2.116          | 1.965          | 0.151             | 1,365,997           | 1,190,713           | 175,284                | 26.6                | 21.8                | 4.8                    |
| COLORADO          | 1.193          | 1.892          | -0.699            | 1,195,530           | 1,168,537           | 26,993                 | 13.4                | 20.7                | -7.3                   |
| LOUISIANA         | 2.177          | 2.630          | -0.453            | 1,248,512           | 1,224,746           | 23,766                 | 25.6                | 31.7                | -6.1                   |
| MONTANA           | 1.994          | 1.602          | 0.392             | 364,773             | 360,608             | 4,165                  | 6.8                 | 5.4                 | 1.4                    |
| NEW MEXICO        | 2.022          | 2.538          | -0.516            | 461,402             | 496,926             | -35,524                | 8.7                 | 12.1                | -3.4                   |
| NORTH DAKOTA      | 4.857          | 5.135          | -0.278            | 188,937             | 180,987             | 7,950                  | 8.0                 | 8.2                 | -0.2                   |
| OKLAHOMA          | 5.740          | 4.605          | 1.135             | 715,091             | 819,185             | -104,094               | 37.1                | 35.5                | 1.6                    |
| SOUTH DAKOTA      | 12.020         | 10.932         | 1.088             | 127,248             | 133,654             | -6,406                 | 14.3                | 13.8                | 0.5                    |
| TEXAS             | 2.560          | 2.161          | 0.399             | 4,952,980           | 5,827,035           | -874,055               | 123.5               | 121.9               | 1.6                    |
| UTAH              | 2.500          | 2.298          | 0.202             | 423,105             | 497,771             | -74,666                | 9.7                 | 10.7                | -1.0                   |
| WYOMING           | 3.302          | 3.011          | 0.291             | 141,337             | 144,108             | -2,771                 | 4.3                 | 4.1                 | 0.2                    |
| REGION 4          | 40.481         | 38.769         | 1.712             | 11,184,912          | 12,044,270          | -859,358               | 278.0               | 285.9               | -7.9                   |
| ILLINOIS          | 0.895          | 0.914          | -0.019            | 5,709,529           | 5,840,085           | -130,556               | 52.7                | 55.9                | -3.2                   |
| INDIANA           | 2.561          | 2.351          | 0.210             | 2,586,692           | 2,249,297           | 337,395                | 66.3                | 52.8                | 13.5                   |
| IOWA              | 2.719          | 2.730          | -0.011            | 1,216,839           | 1,058,121           | 158,718                | 31.1                | 27.4                | 3.7                    |
| KANSAS            | 2.106          | 1.942          | 0.164             | 921,596             | 801,388             | 120,208                | 18.4                | 14.9                | 3.5                    |
| MICHIGAN          | 1.509          | 1.433          | 0.076             | 6,324,272           | 5,499,367           | 824,905                | 92.8                | 77.6                | 15.2                   |
| MINNESOTA         | 0.732          | 0.738          | -0.006            | 2,210,957           | 2,298,946           | -87,989                | 15.7                | 16.7                | -1.0                   |
| MISSOURI          | 2.624          | 2.284          | 0.340             | 2,238,454           | 2,223,903           | 14,551                 | 56.6                | 49.5                | 7.1                    |
| NEBRASKA          | 2.689          | 2.382          | 0.307             | 516,915             | 587,496             | -70,581                | 13.1                | 13.4                | -0.3                   |
| OHIO              | 3.315          | 3.087          | 0.228             | 4,638,701           | 4,321,870           | 316,831                | 147.2               | 132.3               | 14.9                   |
| WISCONSIN         | 1.943          | 1.855          | 0.088             | 3,613,695           | 3,523,500           | 90,195                 | 66.5                | 61.5                | 5.0                    |
| REGION 5          | 21.093         | 19.716         | 1.377             | 29,977,650          | 28,403,973          | 1,573,677              | 560.4               | 502.0               | 58.4                   |
| ALASKA            | 2.602          | 2.986          | -0.384            | 723,443             | 664,866             | 58,577                 | 18.8                | 20.0                | -1.2                   |
| ARIZONA           | 2.965          | 2.876          | 0.089             | 1,224,041           | 1,273,531           | -49,490                | 33.6                | 33.6                | 0.0                    |
| CALIFORNIA        | 1.299          | 1.086          | 0.213             | 17,078,019          | 18,169,182          | -1,091,163             | 215.8               | 195.1               | 20.7                   |
| HAWAII            | 4.782          | 4.548          | 0.234             | 316,388             | 345,334             | -28,946                | 14.9                | 15.6                | -0.7                   |
| IDAHO             | 3.086          | 2.830          | 0.256             | 516,814             | 598,562             | -81,748                | 15.0                | 15.9                | -0.9                   |
| NEVADA            | 2.045          | 1.938          | 0.107             | 981,518             | 924,059             | 57,459                 | 17.6                | 16.0                | 1.6                    |
| OREGON            | 3.034          | 2.575          | 0.459             | 1,828,084           | 1,887,398           | -59,314                | 52.5                | 46.8                | 5.7                    |
| WASHINGTON        | 2.498          | 2.484          | 0.014             | 2,878,995           | 3,160,727           | -281,732               | 70.1                | 77.3                | -7.2                   |
| REGION 6          | 22.311         | 21.323         | 0.988             | 25,547,302          | 27,023,659          | -1,476,357             | 438.3               | 420.3               | 18.0                   |
| NATIONAL TOTAL    | 156.31         | 146.13         | 10.178            | 119,600,000         | 119,600,000         | 0                      | 2,593.4             | 2,493.6             | 99.8                   |



F Y 2 0 0 8 A L L O C A T I O N  
W A G E R E C O R D S

TABLE 7E

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 0.110          | 0.132          | -0.022            | 7,819,772           | 7,794,437           | 25,335                 | 8.2                 | 9.8                 | -1.6                   |
| MAINE             | 0.163          | 0.175          | -0.012            | 2,914,734           | 2,881,070           | 33,664                 | 4.6                 | 4.9                 | -0.3                   |
| MASSACHUSETTS     | 0.001          | 0.000          | 0.001             | 15,267,450          | 15,865,943          | -598,493               | 0.2                 | 0.0                 | 0.2                    |
| NEW HAMPSHIRE     | 0.137          | 0.150          | -0.013            | 3,239,442           | 3,156,449           | 82,993                 | 4.6                 | 4.9                 | -0.3                   |
| NEW JERSEY        | 0.124          | 0.153          | -0.029            | 19,066,119          | 17,281,263          | 1,784,856              | 27.2                | 30.1                | -2.9                   |
| NEW YORK          | 0.027          | 0.030          | -0.003            | 39,859,391          | 37,570,785          | 2,288,606              | 11.2                | 11.8                | -0.6                   |
| PUERTO RICO       | 0.143          | 0.132          | 0.011             | 4,662,514           | 4,423,521           | 238,993                | 7.3                 | 6.5                 | 0.8                    |
| RHODE ISLAND      | 0.048          | 0.047          | 0.001             | 2,349,894           | 2,191,601           | 158,293                | 1.2                 | 1.1                 | 0.1                    |
| VERMONT           | 0.565          | 0.544          | 0.021             | 1,564,822           | 1,469,855           | 94,967                 | 8.5                 | 7.9                 | 0.6                    |
| VIRGIN ISLANDS    | 0.159          | 0.096          | 0.063             | 198,444             | 197,738             | 706                    | 0.3                 | 0.2                 | 0.1                    |
| REGION 1          | 1.477          | 1.459          | 0.018             | 96,942,582          | 92,832,662          | 4,109,920              | 73.3                | 77.2                | -3.9                   |
| DELAWARE          | 0.323          | 0.354          | -0.031            | 1,968,940           | 2,227,658           | -258,718               | 6.3                 | 8.1                 | -1.8                   |
| DIST. OF COLUMBIA | 0.195          | 0.192          | 0.003             | 2,289,646           | 2,307,235           | -17,589                | 4.3                 | 4.3                 | 0.0                    |
| MARYLAND          | 0.182          | 0.168          | 0.014             | 11,916,185          | 12,199,968          | -283,783               | 20.8                | 19.4                | 1.4                    |
| PENNSYLVANIA      | 0.103          | 0.123          | -0.020            | 26,337,740          | 26,366,781          | -29,041                | 27.5                | 33.4                | -5.9                   |
| VIRGINIA          | 0.207          | 0.219          | -0.012            | 15,645,299          | 14,827,797          | 817,502                | 30.2                | 30.1                | 0.1                    |
| WEST VIRGINIA     | 0.182          | 0.169          | 0.013             | 3,280,814           | 3,285,193           | -4,379                 | 6.1                 | 5.8                 | 0.3                    |
| REGION 2          | 1.192          | 1.225          | -0.033            | 61,438,624          | 61,214,632          | 223,992                | 95.2                | 101.1               | -5.9                   |
| ALABAMA           | 0.160          | 0.177          | -0.017            | 9,135,521           | 9,040,538           | 94,983                 | 13.9                | 15.2                | -1.3                   |
| FLORIDA           | 0.109          | 0.135          | -0.026            | 38,988,721          | 38,775,436          | 213,285                | 38.1                | 46.9                | -8.8                   |
| GEORGIA           | 0.235          | 0.229          | 0.006             | 17,890,271          | 18,269,261          | -378,990               | 38.7                | 38.8                | -0.1                   |
| KENTUCKY          | 0.135          | 0.151          | -0.016            | 8,664,435           | 8,565,461           | 98,974                 | 11.6                | 13.3                | -1.7                   |
| MISSISSIPPI       | 0.173          | 0.162          | 0.011             | 5,435,845           | 5,054,886           | 380,959                | 8.6                 | 7.7                 | 0.9                    |
| NORTH CAROLINA    | 0.084          | 0.091          | -0.007            | 18,594,012          | 18,021,107          | 572,905                | 14.4                | 15.4                | -1.0                   |
| SOUTH CAROLINA    | 0.198          | 0.218          | -0.020            | 8,834,074           | 9,123,106           | -289,032               | 17.8                | 20.5                | -2.7                   |
| TENNESSEE         | 0.166          | 0.201          | -0.035            | 13,062,316          | 12,891,971          | 170,345                | 21.5                | 25.8                | -4.3                   |
| REGION 3          | 1.260          | 1.364          | -0.104            | 120,605,195         | 119,741,766         | 863,429                | 164.6               | 183.6               | -24.9                  |
| ARKANSAS          | 0.207          | 0.230          | -0.023            | 5,686,178           | 5,717,064           | -30,886                | 10.8                | 12.3                | -1.5                   |
| COLORADO          | 0.129          | 0.148          | -0.019            | 10,384,381          | 10,225,581          | 158,800                | 12.6                | 14.2                | -1.6                   |
| LOUISIANA         | 0.054          | 0.063          | -0.009            | 7,970,987           | 7,841,496           | 129,491                | 4.0                 | 4.9                 | -0.9                   |
| MONTANA           | 0.214          | 0.160          | 0.054             | 2,067,366           | 1,993,296           | 74,070                 | 4.1                 | 3.0                 | 1.1                    |
| NEW MEXICO        | 0.184          | 0.264          | -0.080            | 3,806,537           | 3,656,506           | 150,031                | 6.6                 | 9.3                 | -2.7                   |
| NORTH DAKOTA      | 0.158          | 0.173          | -0.015            | 1,636,450           | 1,576,921           | 59,529                 | 2.3                 | 2.4                 | -0.1                   |
| OKLAHOMA          | 0.132          | 0.152          | -0.020            | 7,412,256           | 7,057,157           | 355,099                | 8.9                 | 10.1                | -1.2                   |
| SOUTH DAKOTA      | 0.176          | 0.176          | 0.000             | 1,818,303           | 1,778,661           | 39,642                 | 3.0                 | 3.0                 | 0.0                    |
| TEXAS             | 0.070          | 0.066          | 0.004             | 49,325,478          | 45,615,201          | 3,710,277              | 33.6                | 29.1                | 4.5                    |
| UTAH              | 0.136          | 0.147          | -0.011            | 6,088,638           | 7,163,103           | -1,074,465             | 7.6                 | 9.9                 | -2.3                   |
| WYOMING           | 0.213          | 0.214          | -0.001            | 1,359,666           | 1,252,900           | 106,766                | 2.7                 | 2.5                 | 0.2                    |
| REGION 4          | 1.673          | 1.793          | -0.120            | 97,556,240          | 93,877,886          | 3,678,354              | 96.2                | 100.7               | -4.5                   |
| ILLINOIS          | 0.187          | 0.187          | 0.000             | 28,100,902          | 28,071,496          | 29,406                 | 54.2                | 54.9                | -0.7                   |
| INDIANA           | 0.139          | 0.141          | -0.002            | 13,424,738          | 13,685,392          | -260,654               | 18.7                | 19.3                | -0.6                   |
| IOWA              | 0.358          | 0.335          | 0.023             | 7,014,667           | 7,005,299           | 9,368                  | 23.6                | 22.2                | 1.4                    |
| KANSAS            | 0.130          | 0.148          | -0.018            | 5,814,624           | 5,375,365           | 439,259                | 7.2                 | 7.6                 | -0.4                   |
| MICHIGAN          | 0.154          | 0.147          | 0.007             | 19,810,999          | 20,453,940          | -642,941               | 29.7                | 29.6                | 0.1                    |
| MINNESOTA         | 0.093          | 0.137          | -0.044            | 12,265,906          | 12,550,992          | -285,086               | 11.1                | 16.9                | -5.8                   |
| MISSOURI          | 0.165          | 0.172          | -0.007            | 13,022,039          | 12,956,053          | 65,986                 | 20.7                | 21.7                | -1.0                   |
| NEBRASKA          | 0.240          | 0.236          | 0.004             | 4,236,895           | 4,218,504           | 18,391                 | 9.6                 | 9.5                 | 0.1                    |
| OHIO              | 0.140          | 0.143          | -0.003            | 24,692,444          | 24,852,331          | -159,887               | 33.1                | 35.2                | -2.1                   |
| WISCONSIN         | 0.185          | 0.188          | -0.003            | 14,508,368          | 12,927,085          | 1,581,283              | 25.4                | 22.9                | 2.5                    |
| REGION 5          | 1.791          | 1.834          | -0.043            | 142,891,582         | 142,096,457         | 795,125                | 233.3               | 239.8               | -6.5                   |
| ALASKA            | 0.329          | 0.326          | 0.003             | 1,465,946           | 1,471,366           | -5,420                 | 4.8                 | 4.8                 | 0.0                    |
| ARIZONA           | 0.095          | 0.117          | -0.022            | 11,850,621          | 12,071,268          | -220,647               | 10.4                | 13.0                | -2.6                   |
| CALIFORNIA        | 0.309          | 0.277          | 0.032             | 77,604,850          | 75,875,617          | 1,729,233              | 233.3               | 207.9               | 25.4                   |
| HAWAII            | 0.184          | 0.197          | -0.013            | 2,798,027           | 2,818,351           | -20,324                | 5.1                 | 5.5                 | -0.4                   |
| IDAHO             | 0.245          | 0.262          | -0.017            | 3,302,593           | 3,041,719           | 260,874                | 7.6                 | 7.5                 | 0.1                    |
| NEVADA            | 0.169          | 0.195          | -0.026            | 6,607,256           | 6,107,547           | 499,709                | 9.8                 | 10.6                | -0.8                   |
| OREGON            | 0.025          | 0.063          | -0.038            | 8,196,959           | 8,013,698           | 183,261                | 1.9                 | 4.9                 | -3.0                   |
| WASHINGTON        | 0.170          | 0.179          | -0.009            | 13,917,525          | 13,333,031          | 584,494                | 23.1                | 23.5                | -0.4                   |
| REGION 6          | 1.526          | 1.616          | -0.090            | 125,743,777         | 122,732,597         | 3,011,180              | 296.0               | 277.7               | 18.3                   |
| NATIONAL TOTAL    | 8.92           | 9.29           | -0.372            | 645,178,000         | 632,496,000         | 12,682,000             | 958.6               | 980.1               | -21.5                  |

FY 2008 ALLOCATION  
TAX

TABLE 7F

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 96.853         | 97.442         | -0.589            | 98,785              | 98,300              | 485                    | 91.5                | 91.6                | -0.1                   |
| MAINE             | 84.417         | 91.599         | -7.182            | 41,845              | 41,744              | 101                    | 34.0                | 37.2                | -3.2                   |
| MASSACHUSETTS     | 49.374         | 52.183         | -2.809            | 185,200             | 185,906             | -706                   | 93.8                | 100.3               | -6.5                   |
| NEW HAMPSHIRE     | 79.301         | 80.855         | -1.554            | 40,774              | 40,751              | 23                     | 33.2                | 34.0                | -0.8                   |
| NEW JERSEY        | 41.544         | 37.999         | 3.545             | 262,369             | 260,939             | 1,430                  | 125.4               | 112.7               | 12.7                   |
| NEW YORK          | 80.295         | 83.420         | -3.125            | 490,035             | 486,556             | 3,479                  | 408.7               | 424.5               | -15.8                  |
| PUERTO RICO       | 95.320         | 98.180         | -2.860            | 64,688              | 58,128              | 6,560                  | 67.1                | 63.1                | 4.0                    |
| RHODE ISLAND      | 36.516         | 35.555         | 0.961             | 33,997              | 33,813              | 184                    | 13.7                | 13.3                | 0.4                    |
| VERMONT           | 76.551         | 81.903         | -5.352            | 21,697              | 21,815              | -118                   | 15.9                | 17.6                | -1.7                   |
| VIRGIN ISLANDS    | 208.303        | 203.518        | 4.785             | 4,712               | 4,644               | 68                     | 9.7                 | 9.8                 | -0.1                   |
| REGION 1          | 848.474        | 862.654        | -14.180           | 1,244,102           | 1,232,596           | 11,506                 | 893.0               | 904.1               | -11.1                  |
| DELAWARE          | 96.813         | 96.342         | 0.471             | 26,561              | 26,399              | 162                    | 25.3                | 26.1                | -0.8                   |
| DIST. OF COLUMBIA | 67.896         | 72.191         | -4.295            | 28,240              | 28,524              | -284                   | 18.4                | 20.2                | -1.8                   |
| MARYLAND          | 114.876        | 106.944        | 7.932             | 141,140             | 142,027             | -887                   | 155.7               | 143.7               | 12.0                   |
| PENNSYLVANIA      | 111.430        | 104.677        | 6.753             | 287,232             | 286,108             | 1,124                  | 325.0               | 308.7               | 16.3                   |
| VIRGINIA          | 45.924         | 52.411         | -6.487            | 182,475             | 182,520             | -45                    | 78.2                | 88.6                | -10.4                  |
| WEST VIRGINIA     | 98.405         | 97.116         | 1.289             | 36,945              | 37,127              | -182                   | 37.4                | 37.7                | -0.3                   |
| REGION 2          | 535.344        | 529.681        | 5.663             | 702,593             | 702,705             | -112                   | 640.0               | 625.0               | 15.0                   |
| ALABAMA           | 97.629         | 98.739         | -1.110            | 89,038              | 88,956              | 82                     | 82.8                | 83.2                | -0.4                   |
| FLORIDA           | 58.556         | 62.966         | -4.410            | 494,568             | 487,801             | 6,767                  | 259.7               | 275.2               | -15.5                  |
| GEORGIA           | 94.271         | 94.644         | -0.373            | 212,116             | 212,948             | -832                   | 184.0               | 187.1               | -3.1                   |
| KENTUCKY          | 90.313         | 90.971         | -0.658            | 85,063              | 85,031              | 32                     | 76.4                | 79.3                | -2.9                   |
| MISSISSIPPI       | 89.868         | 108.228        | -18.360           | 55,306              | 55,104              | 202                    | 45.4                | 56.1                | -10.7                  |
| NORTH CAROLINA    | 89.608         | 95.731         | -6.123            | 193,282             | 189,648             | 3,634                  | 160.0               | 170.9               | -10.9                  |
| SOUTH CAROLINA    | 100.053        | 104.165        | -4.112            | 98,568              | 97,163              | 1,405                  | 100.6               | 104.4               | -3.8                   |
| TENNESSEE         | 95.185         | 105.511        | -10.326           | 113,644             | 111,382             | 2,262                  | 107.3               | 117.0               | -9.7                   |
| REGION 3          | 715.483        | 760.955        | -45.472           | 1,341,585           | 1,328,033           | 13,552                 | 1,016.2             | 1,073.2             | -42.0                  |
| ARKANSAS          | 84.175         | 90.950         | -6.775            | 63,618              | 63,639              | -21                    | 49.3                | 54.0                | -4.7                   |
| COLORADO          | 76.846         | 81.981         | -5.135            | 156,390             | 153,484             | 2,906                  | 112.8               | 117.7               | -4.9                   |
| LOUISIANA         | 94.244         | 101.468        | -7.224            | 100,127             | 97,365              | 2,762                  | 88.7                | 97.1                | -8.4                   |
| MONTANA           | 101.145        | 98.749         | 2.396             | 36,522              | 36,282              | 240                    | 34.6                | 33.6                | 1.0                    |
| NEW MEXICO        | 94.322         | 93.346         | 0.976             | 44,418              | 43,690              | 728                    | 39.2                | 39.1                | 0.1                    |
| NORTH DAKOTA      | 107.358        | 105.174        | 2.184             | 19,953              | 19,785              | 168                    | 18.8                | 18.4                | 0.4                    |
| OKLAHOMA          | 87.265         | 98.196         | -10.931           | 79,142              | 79,023              | 119                    | 62.5                | 73.0                | -10.5                  |
| SOUTH DAKOTA      | 90.947         | 99.400         | -8.453            | 24,783              | 24,642              | 141                    | 21.1                | 23.1                | -2.0                   |
| TEXAS             | 88.248         | 89.830         | -1.582            | 424,277             | 418,585             | 5,692                  | 364.8               | 364.0               | 0.8                    |
| UTAH              | 90.049         | 91.458         | -1.409            | 63,872              | 65,030              | -1,158                 | 52.9                | 55.8                | -2.9                   |
| WYOMING           | 101.497        | 95.373         | 6.124             | 21,190              | 21,079              | 111                    | 20.0                | 18.8                | 1.2                    |
| REGION 4          | 1016.096       | 1045.925       | -29.829           | 1,034,292           | 1,022,604           | 11,688                 | 864.7               | 894.6               | -29.9                  |
| ILLINOIS          | 85.941         | 84.574         | 1.367             | 294,598             | 291,610             | 2,988                  | 261.0               | 258.1               | 2.9                    |
| INDIANA           | 81.986         | 84.385         | -2.399            | 127,270             | 127,521             | -251                   | 104.4               | 107.4               | -3.0                   |
| IOWA              | 67.859         | 64.149         | 3.710             | 71,515              | 70,434              | 1,081                  | 45.6                | 42.8                | 2.8                    |
| KANSAS            | 89.543         | 92.910         | -3.367            | 70,812              | 70,776              | 36                     | 60.0                | 63.0                | -3.0                   |
| MICHIGAN          | 78.220         | 73.699         | 4.521             | 218,223             | 215,990             | 2,233                  | 166.0               | 156.8               | 9.2                    |
| MINNESOTA         | 72.376         | 80.244         | -7.868            | 134,891             | 133,098             | 1,793                  | 94.6                | 104.9               | -10.3                  |
| MISSOURI          | 124.836        | 121.572        | 3.264             | 138,429             | 138,253             | 176                    | 166.6               | 163.7               | 2.9                    |
| NEBRASKA          | 82.026         | 80.753         | 1.273             | 47,576              | 47,455              | 121                    | 36.7                | 36.8                | -0.1                   |
| OHIO              | 88.961         | 89.093         | -0.132            | 231,791             | 234,256             | -2,465                 | 197.3               | 206.9               | -9.6                   |
| WISCONSIN         | 89.776         | 93.509         | -3.733            | 129,189             | 129,328             | -139                   | 109.8               | 113.9               | -4.1                   |
| REGION 5          | 861.524        | 864.888        | -3.364            | 1,464,294           | 1,458,721           | 5,573                  | 1,242.0             | 1,254.3             | -12.3                  |
| ALASKA            | 159.073        | 152.855        | 6.218             | 17,013              | 17,149              | -136                   | 27.1                | 26.5                | 0.6                    |
| ARIZONA           | 99.463         | 101.239        | -1.776            | 125,743             | 116,777             | 8,966                  | 115.9               | 108.4               | 7.5                    |
| CALIFORNIA        | 35.720         | 40.625         | -4.905            | 1,135,647           | 1,119,095           | 16,552                 | 394.6               | 449.6               | -55.0                  |
| HAWAII            | 102.678        | 105.554        | -2.876            | 31,230              | 31,037              | 193                    | 31.6                | 32.5                | -0.9                   |
| IDAHO             | 89.998         | 95.923         | -5.925            | 48,476              | 47,721              | 755                    | 41.0                | 43.1                | -2.1                   |
| NEVADA            | 92.673         | 98.690         | -6.017            | 56,760              | 56,281              | 479                    | 46.1                | 49.6                | -3.5                   |
| OREGON            | 103.868        | 100.684        | 3.184             | 111,201             | 108,186             | 3,015                  | 109.3               | 104.8               | 4.5                    |
| WASHINGTON        | 85.944         | 87.793         | -1.849            | 196,064             | 198,095             | -2,031                 | 164.4               | 171.1               | -6.7                   |
| REGION 6          | 769.417        | 783.363        | -13.946           | 1,722,134           | 1,694,341           | 27,793                 | 930.0               | 985.6               | -55.6                  |
| NATIONAL TOTAL    | 4,746.34       | 4,847.47       | -101.128          | 7,509,000           | 7,439,000           | 70,000                 | 5,585.9             | 5,736.8             | -150.9                 |

FY 2008 ALLOCATION  
INITIAL CLAIMS

TABLE 8A

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 27.780         | 28.462         | -2.4%             | 218,508             | 218,410             | 0.0%                   | 58.0                | 59.4                | -2.4%                  |
| MAINE             | 40.670         | 40.331         | 0.8%              | 64,198              | 65,953              | -2.7%                  | 25.1                | 25.8                | -2.7%                  |
| MASSACHUSETTS     | 35.002         | 36.388         | -3.8%             | 383,847             | 390,283             | -1.6%                  | 137.8               | 146.9               | -6.2%                  |
| NEW HAMPSHIRE     | 32.851         | 33.182         | -1.0%             | 50,778              | 49,835              | 1.9%                   | 17.1                | 17.0                | 0.6%                   |
| NEW JERSEY        | 43.461         | 42.355         | 2.6%              | 575,360             | 542,562             | 6.0%                   | 287.8               | 261.3               | 10.1%                  |
| NEW YORK          | 20.614         | 21.810         | -5.5%             | 1,065,766           | 1,065,934           | 0.0%                   | 228.2               | 243.2               | -6.2%                  |
| PUERTO RICO       | 73.269         | 73.797         | -0.7%             | 186,066             | 182,549             | 1.9%                   | 148.4               | 149.1               | -0.5%                  |
| RHODE ISLAND      | 41.767         | 43.049         | -3.0%             | 75,969              | 76,196              | -0.3%                  | 35.0                | 36.3                | -3.6%                  |
| VERMONT           | 22.804         | 22.958         | -0.7%             | 46,249              | 43,447              | 6.4%                   | 10.1                | 9.8                 | 3.1%                   |
| VIRGIN ISLANDS    | 166.019        | 185.690        | -10.6%            | 2,303               | 2,646               | -13.0%                 | 3.8                 | 5.1                 | -25.5%                 |
| REGION 1          | 504.237        | 528.022        | -4.5%             | 2,669,044           | 2,637,815           | 1.2%                   | 951.3               | 953.9               | -0.3%                  |
| DELAWARE          | 35.513         | 35.110         | 1.1%              | 63,587              | 55,293              | 15.0%                  | 22.2                | 19.9                | 11.6%                  |
| DIST. OF COLUMBIA | 71.634         | 71.264         | 0.5%              | 29,814              | 30,155              | -1.1%                  | 20.5                | 21.1                | -2.8%                  |
| MARYLAND          | 49.823         | 44.293         | 12.5%             | 222,055             | 223,631             | -0.7%                  | 106.2               | 93.7                | 13.3%                  |
| PENNSYLVANIA      | 25.272         | 26.852         | -5.9%             | 1,257,590           | 1,194,834           | 5.3%                   | 322.7               | 330.7               | -2.4%                  |
| VIRGINIA          | 58.395         | 53.839         | 8.5%              | 323,924             | 331,388             | -2.3%                  | 176.4               | 165.3               | 6.7%                   |
| WEST VIRGINIA     | 35.982         | 34.793         | 3.4%              | 76,335              | 81,053              | -5.8%                  | 28.3                | 29.5                | -4.1%                  |
| REGION 2          | 276.619        | 266.151        | 3.9%              | 1,973,305           | 1,916,354           | 3.0%                   | 676.3               | 660.2               | 2.4%                   |
| ALABAMA           | 36.095         | 34.633         | 4.2%              | 236,320             | 271,947             | -13.1%                 | 81.2                | 89.2                | -9.0%                  |
| FLORIDA           | 37.714         | 36.175         | 4.3%              | 535,474             | 540,624             | -1.0%                  | 181.1               | 175.3               | 3.3%                   |
| GEORGIA           | 40.017         | 35.517         | 12.7%             | 491,387             | 491,211             | 0.0%                   | 181.0               | 161.9               | 11.8%                  |
| KENTUCKY          | 38.048         | 37.555         | 1.3%              | 307,300             | 299,366             | 2.7%                   | 116.2               | 115.3               | 0.8%                   |
| MISSISSIPPI       | 43.725         | 39.528         | 10.6%             | 154,894             | 167,760             | -7.7%                  | 61.8                | 62.4                | -1.0%                  |
| NORTH CAROLINA    | 27.880         | 22.760         | 22.5%             | 693,380             | 644,163             | 7.6%                   | 178.6               | 138.0               | 29.4%                  |
| SOUTH CAROLINA    | 34.730         | 33.400         | 4.0%              | 327,983             | 330,274             | -0.7%                  | 116.2               | 113.8               | 2.1%                   |
| TENNESSEE         | 34.316         | 35.747         | -4.0%             | 310,489             | 365,166             | -15.0%                 | 105.7               | 130.0               | -18.7%                 |
| REGION 3          | 292.525        | 275.315        | 6.3%              | 3,057,227           | 3,110,511           | -1.7%                  | 1021.8              | 985.9               | 3.6%                   |
| ARKANSAS          | 48.732         | 48.893         | -0.3%             | 223,236             | 222,386             | 0.4%                   | 100.2               | 101.4               | -1.2%                  |
| COLORADO          | 48.419         | 41.022         | 18.0%             | 132,207             | 146,974             | -10.0%                 | 60.1                | 56.4                | 6.6%                   |
| LOUISIANA         | 32.110         | 34.645         | -7.3%             | 186,878             | 186,582             | 0.2%                   | 63.5                | 63.5                | -11.2%                 |
| MONTANA           | 66.570         | 66.875         | -0.5%             | 55,796              | 56,672              | -1.5%                  | 34.7                | 35.6                | -2.5%                  |
| NEW MEXICO        | 64.596         | 62.004         | 4.2%              | 52,355              | 61,594              | -15.0%                 | 31.7                | 36.6                | -13.4%                 |
| NORTH DAKOTA      | 37.713         | 38.770         | -2.7%             | 30,867              | 29,609              | 4.2%                   | 10.2                | 10.1                | 1.0%                   |
| OKLAHOMA          | 41.822         | 35.444         | 18.0%             | 124,542             | 141,219             | -11.8%                 | 47.1                | 47.1                | 0.0%                   |
| SOUTH DAKOTA      | 62.463         | 56.185         | 11.2%             | 24,046              | 24,387              | -1.4%                  | 14.1                | 12.9                | 9.3%                   |
| TEXAS             | 29.424         | 25.399         | 15.8%             | 785,500             | 924,118             | -15.0%                 | 225.2               | 227.2               | -0.9%                  |
| UTAH              | 50.867         | 43.409         | 17.2%             | 67,599              | 73,276              | -7.7%                  | 31.6                | 29.9                | 5.7%                   |
| WYOMING           | 43.737         | 39.890         | 9.6%              | 22,464              | 23,769              | -5.5%                  | 9.1                 | 8.9                 | 2.2%                   |
| REGION 4          | 526.453        | 492.536        | 6.9%              | 1,705,490           | 1,890,586           | -9.8%                  | 620.4               | 629.6               | -1.5%                  |
| ILLINOIS          | 27.390         | 28.851         | -5.1%             | 707,443             | 721,302             | -1.9%                  | 199.8               | 217.8               | -8.3%                  |
| INDIANA           | 31.691         | 33.347         | -5.0%             | 408,687             | 378,657             | 7.9%                   | 129.5               | 126.0               | 2.8%                   |
| IOWA              | 44.744         | 42.903         | 4.3%              | 201,102             | 174,871             | 15.0%                  | 84.6                | 71.1                | 19.0%                  |
| KANSAS            | 20.804         | 19.319         | 7.7%              | 145,381             | 129,061             | 12.6%                  | 28.6                | 23.9                | 19.7%                  |
| MICHIGAN          | 43.422         | 40.875         | 6.2%              | 1,015,189           | 924,826             | 9.8%                   | 428.7               | 372.3               | 15.1%                  |
| MINNESOTA         | 31.917         | 32.795         | -2.7%             | 273,009             | 294,525             | -7.3%                  | 84.5                | 94.9                | -11.0%                 |
| MISSOURI          | 28.089         | 26.336         | 6.7%              | 391,047             | 390,510             | 0.1%                   | 105.9               | 100.2               | 5.7%                   |
| NEBRASKA          | 44.969         | 40.798         | 10.2%             | 82,854              | 82,259              | 0.7%                   | 35.1                | 32.2                | 9.0%                   |
| OHIO              | 36.412         | 35.783         | 1.8%              | 675,262             | 648,130             | 4.2%                   | 235.3               | 229.9               | 2.3%                   |
| WISCONSIN         | 18.632         | 17.166         | 8.5%              | 663,857             | 659,577             | 0.6%                   | 117.1               | 106.6               | 9.8%                   |
| REGION 5          | 328.070        | 318.173        | 3.1%              | 4,563,831           | 4,403,718           | 3.6%                   | 1449.1              | 1374.9              | 5.4%                   |
| ALASKA            | 46.332         | 37.717         | 22.8%             | 101,290             | 103,698             | -2.3%                  | 46.9                | 39.5                | 18.7%                  |
| ARIZONA           | 37.135         | 40.743         | -8.9%             | 191,731             | 188,194             | 1.9%                   | 66.0                | 70.3                | -6.1%                  |
| CALIFORNIA        | 31.148         | 31.007         | 0.5%              | 2,179,414           | 2,152,154           | 1.3%                   | 660.3               | 660.0               | 0.0%                   |
| HAWAII            | 36.125         | 35.603         | 1.5%              | 61,160              | 61,350              | -0.3%                  | 21.8                | 21.7                | 0.5%                   |
| IDAHO             | 38.464         | 39.617         | -2.9%             | 101,466             | 113,507             | -10.6%                 | 36.7                | 42.3                | -13.2%                 |
| NEVADA            | 33.099         | 32.973         | 0.4%              | 160,414             | 158,754             | 1.0%                   | 46.5                | 46.7                | -0.4%                  |
| OREGON            | 25.323         | 23.164         | 9.3%              | 340,279             | 333,080             | 2.2%                   | 81.6                | 74.3                | 9.8%                   |
| WASHINGTON        | 30.620         | 29.964         | 2.2%              | 483,349             | 518,279             | -6.7%                  | 144.4               | 152.8               | -5.5%                  |
| REGION 6          | 278.246        | 270.788        | 2.8%              | 3,619,103           | 3,629,016           | -0.3%                  | 1104.2              | 1107.6              | -0.3%                  |
| NATIONAL TOTAL    | 2,206.15       | 2,150.99       | 2.6%              | 17,588,000          | 17,588,000          | 0.0%                   | 5,823.1             | 5,712.1             | 1.9%                   |

FY 2008 ALLOCATION  
NON-MONETARY DETERMINATIONS

TABLE 8B

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 69.943         | 67.782         | 3.2%              | 90,934              | 87,100              | 4.4%                   | 60.8                | 56.5                | 7.6%                   |
| MAINE             | 65.357         | 64.822         | 0.8%              | 35,173              | 35,999              | -2.3%                  | 22.1                | 22.7                | -2.6%                  |
| MASSACHUSETTS     | 71.197         | 69.024         | 3.1%              | 173,195             | 178,201             | -2.8%                  | 126.5               | 127.2               | -0.6%                  |
| NEW HAMPSHIRE     | 54.185         | 54.407         | -0.4%             | 34,961              | 31,105              | 12.4%                  | 19.5                | 17.4                | 12.1%                  |
| NEW JERSEY        | 66.986         | 64.147         | 4.4%              | 190,468             | 183,080             | 4.0%                   | 146.8               | 133.5               | 10.0%                  |
| NEW YORK          | 80.286         | 67.913         | 18.2%             | 246,667             | 279,740             | -11.8%                 | 205.7               | 198.7               | 3.5%                   |
| PUERTO RICO       | 78.407         | 73.726         | 6.3%              | 79,876              | 77,861              | 2.6%                   | 68.2                | 63.5                | 7.4%                   |
| RHODE ISLAND      | 84.574         | 85.541         | -1.1%             | 25,687              | 24,758              | 3.8%                   | 24.0                | 23.4                | 2.6%                   |
| VERMONT           | 58.257         | 58.201         | 0.1%              | 14,472              | 13,851              | 4.5%                   | 8.1                 | 8.0                 | 1.3%                   |
| VIRGIN ISLANDS    | 302.480        | 249.539        | 21.2%             | 822                 | 777                 | 5.8%                   | 2.5                 | 2.0                 | 25.0%                  |
| REGION 1          | 931.672        | 855.102        | 9.0%              | 892,255             | 912,472             | -2.2%                  | 684.2               | 652.9               | 4.8%                   |
| DELAWARE          | 75.223         | 68.414         | 10.0%             | 15,504              | 15,074              | 2.9%                   | 11.5                | 10.6                | 8.5%                   |
| DIST. OF COLUMBIA | 63.426         | 68.710         | -7.7%             | 14,094              | 12,545              | 12.3%                  | 8.6                 | 8.5                 | 1.2%                   |
| MARYLAND          | 49.675         | 46.257         | 7.4%              | 287,364             | 278,665             | 3.1%                   | 137.1               | 122.0               | 12.4%                  |
| PENNSYLVANIA      | 40.652         | 37.474         | 8.5%              | 142,200             | 137,082             | 3.7%                   | 63.7                | 58.6                | 8.7%                   |
| VIRGINIA          | 60.149         | 55.552         | 8.3%              | 104,529             | 355,995             | -2.9%                  | 142.7               | 137.5               | 3.8%                   |
| WEST VIRGINIA     | 51.076         | 49.497         | 3.2%              | 29,618              | 103,350             | 1.1%                   | 58.6                | 53.2                | 10.2%                  |
| REGION 2          | 340.201        | 325.904        | 4.4%              | 796,781             | 794,794             | 0.3%                   | 374.1               | 346.9               | 7.8%                   |
| ALABAMA           | 82.631         | 69.950         | 18.1%             | 77,254              | 85,310              | -9.4%                  | 60.8                | 56.5                | 7.6%                   |
| FLORIDA           | 57.364         | 55.523         | 3.3%              | 306,754             | 287,816             | 6.6%                   | 157.8               | 143.2               | 10.2%                  |
| GEORGIA           | 48.657         | 46.085         | 5.6%              | 142,200             | 137,082             | 3.7%                   | 63.7                | 58.6                | 8.7%                   |
| KENTUCKY          | 54.332         | 53.522         | 1.5%              | 72,491              | 66,789              | 8.5%                   | 39.2                | 36.6                | 7.1%                   |
| MISSISSIPPI       | 61.472         | 59.506         | 3.3%              | 62,736              | 55,210              | 13.6%                  | 35.2                | 30.9                | 13.9%                  |
| NORTH CAROLINA    | 25.742         | 24.066         | 7.0%              | 165,129             | 158,490             | 4.2%                   | 39.3                | 35.9                | 9.5%                   |
| SOUTH CAROLINA    | 53.316         | 53.989         | -1.2%             | 76,574              | 75,251              | 1.8%                   | 41.7                | 41.9                | -0.5%                  |
| TENNESSEE         | 49.299         | 42.272         | 16.6%             | 75,562              | 75,459              | 0.1%                   | 37.0                | 31.8                | 16.4%                  |
| REGION 3          | 432.813        | 404.913        | 6.9%              | 978,700             | 941,407             | 4.0%                   | 474.7               | 435.4               | 9.0%                   |
| ARKANSAS          | 56.880         | 58.076         | -2.1%             | 65,171              | 66,519              | -2.0%                  | 34.1                | 36.0                | -5.3%                  |
| COLORADO          | 44.560         | 36.520         | 22.0%             | 149,573             | 151,935             | -1.6%                  | 62.6                | 51.9                | 20.6%                  |
| LOUISIANA         | 31.719         | 30.328         | 4.6%              | 78,233              | 86,820              | -9.9%                  | 23.3                | 25.9                | -10.0%                 |
| MONTANA           | 47.786         | 42.637         | 12.1%             | 24,128              | 24,229              | -0.4%                  | 10.8                | 9.7                 | 11.3%                  |
| NEW MEXICO        | 62.502         | 70.608         | -11.5%            | 27,057              | 23,528              | 15.0%                  | 15.8                | 15.9                | -0.6%                  |
| NORTH DAKOTA      | 43.547         | 48.394         | -10.0%            | 15,289              | 13,295              | 15.0%                  | 5.8                 | 5.7                 | 1.8%                   |
| OKLAHOMA          | 59.827         | 49.249         | 21.5%             | 61,173              | 60,873              | 0.5%                   | 33.1                | 28.2                | 17.4%                  |
| SOUTH DAKOTA      | 55.969         | 55.450         | 0.9%              | 14,314              | 14,056              | 1.8%                   | 7.5                 | 7.3                 | 2.7%                   |
| TEXAS             | 40.953         | 36.840         | 11.2%             | 495,320             | 504,221             | -1.8%                  | 197.6               | 179.8               | 9.9%                   |
| UTAH              | 49.628         | 51.697         | -4.0%             | 75,074              | 65,282              | 15.0%                  | 34.3                | 31.7                | 8.2%                   |
| WYOMING           | 64.507         | 60.652         | 6.4%              | 13,229              | 12,744              | 3.8%                   | 7.9                 | 7.2                 | 9.7%                   |
| REGION 4          | 557.878        | 540.451        | 3.2%              | 1,018,561           | 1,023,502           | -0.5%                  | 432.8               | 399.3               | 8.4%                   |
| ILLINOIS          | 53.210         | 49.725         | 7.0%              | 262,868             | 285,210             | -7.8%                  | 144.2               | 148.4               | -2.8%                  |
| INDIANA           | 61.064         | 59.593         | 2.5%              | 138,788             | 126,182             | 10.0%                  | 84.8                | 75.0                | 13.1%                  |
| IOWA              | 53.483         | 49.351         | 8.4%              | 64,544              | 64,896              | -0.5%                  | 32.5                | 30.4                | 6.9%                   |
| KANSAS            | 47.740         | 48.012         | -0.6%             | 75,499              | 65,651              | 15.0%                  | 34.1                | 30.2                | 12.9%                  |
| MICHIGAN          | 40.578         | 44.930         | -9.7%             | 384,160             | 334,052             | 15.0%                  | 151.6               | 147.8               | 2.6%                   |
| MINNESOTA         | 31.391         | 34.869         | -10.0%            | 132,301             | 128,657             | 2.8%                   | 40.3                | 44.1                | -8.6%                  |
| MISSOURI          | 42.864         | 40.509         | 5.8%              | 238,969             | 257,967             | -7.4%                  | 98.8                | 101.8               | -2.9%                  |
| NEBRASKA          | 36.532         | 35.215         | 3.7%              | 96,615              | 94,126              | 2.6%                   | 33.2                | 31.8                | 4.4%                   |
| OHIO              | 54.698         | 55.967         | -2.3%             | 300,180             | 261,026             | 15.0%                  | 157.1               | 144.8               | 8.5%                   |
| WISCONSIN         | 72.053         | 64.889         | 11.0%             | 227,866             | 228,819             | -0.4%                  | 155.5               | 139.8               | 11.2%                  |
| REGION 5          | 493.613        | 483.060        | 2.2%              | 1,921,790           | 1,846,586           | 4.1%                   | 932.1               | 894.1               | 4.3%                   |
| ALASKA            | 56.220         | 51.391         | 9.4%              | 54,252              | 49,709              | 9.1%                   | 30.5                | 25.8                | 18.2%                  |
| ARIZONA           | 53.470         | 50.067         | 6.8%              | 98,180              | 115,506             | -15.0%                 | 48.7                | 53.0                | -8.1%                  |
| CALIFORNIA        | 44.957         | 41.819         | 7.5%              | 1,096,614           | 1,164,953           | -5.9%                  | 479.6               | 481.8               | -0.5%                  |
| HAWAII            | 59.843         | 57.846         | 3.5%              | 41,085              | 43,161              | -4.8%                  | 24.2                | 24.8                | -2.4%                  |
| IDAHO             | 55.802         | 52.764         | 5.8%              | 44,701              | 46,107              | -3.0%                  | 23.4                | 22.9                | 2.2%                   |
| NEVADA            | 51.295         | 51.908         | -1.2%             | 85,417              | 82,369              | 3.7%                   | 38.4                | 38.2                | 0.5%                   |
| OREGON            | 75.005         | 62.676         | 19.7%             | 131,291             | 136,134             | -3.6%                  | 93.2                | 82.1                | 13.5%                  |
| WASHINGTON        | 58.564         | 59.090         | -0.9%             | 224,373             | 227,300             | -1.3%                  | 128.2               | 132.2               | -3.0%                  |
| REGION 6          | 455.156        | 427.561        | 6.5%              | 1,775,913           | 1,865,239           | -4.8%                  | 866.2               | 860.8               | 0.6%                   |
| NATIONAL TOTAL    | 3,211.33       | 3,036.99       | 5.7%              | 7,384,000           | 7,384,000           | 0.0%                   | 3,764.1             | 3,589.4             | 4.9%                   |

F Y 2 0 0 8 A L L O C A T I O N  
A P P E A L S

TABLE 8C

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 221.708        | 221.196        | 0.2%              | 15,085              | 14,983              | 0.7%                   | 32.0                | 31.7                | 0.9%                   |
| MAINE             | 276.424        | 252.941        | 9.3%              | 4,727               | 4,617               | 2.4%                   | 12.6                | 11.3                | 11.5%                  |
| MASSACHUSETTS     | 249.990        | 233.467        | 7.1%              | 19,790              | 20,231              | -2.2%                  | 50.7                | 48.8                | 3.9%                   |
| NEW HAMPSHIRE     | 218.863        | 214.812        | 1.9%              | 2,741               | 2,813               | -2.6%                  | 6.2                 | 6.2                 | 0.0%                   |
| NEW JERSEY        | 219.555        | 212.370        | 3.4%              | 32,973              | 30,336              | 8.7%                   | 83.3                | 73.2                | 13.8%                  |
| NEW YORK          | 269.373        | 247.949        | 8.6%              | 34,588              | 34,833              | -0.7%                  | 96.8                | 90.3                | 7.2%                   |
| PUERTO RICO       | 348.187        | 297.478        | 17.0%             | 4,262               | 3,954               | 7.8%                   | 16.2                | 13.0                | 24.6%                  |
| RHODE ISLAND      | 240.229        | 229.671        | 4.6%              | 3,869               | 3,670               | 5.4%                   | 10.3                | 9.3                 | 10.8%                  |
| VERMONT           | 330.710        | 285.054        | 16.0%             | 1,365               | 1,303               | 4.8%                   | 4.3                 | 3.7                 | 16.2%                  |
| VIRGIN ISLANDS    | 367.792        | 334.097        | 10.1%             | 75                  | 75                  | 0.0%                   | 0.3                 | 0.3                 | 0.0%                   |
| REGION 1          | 2,742.831      | 2,529.035      | 8.5%              | 119,475             | 116,815             | 2.3%                   | 312.7               | 287.8               | 8.7%                   |
| DELAWARE          | 226.186        | 224.759        | 0.6%              | 3,676               | 3,235               | 13.6%                  | 8.2                 | 7.5                 | 9.3%                   |
| DIST. OF COLUMBIA | 290.409        | 288.462        | 0.7%              | 2,178               | 2,046               | 6.5%                   | 6.1                 | 5.8                 | 5.2%                   |
| MARYLAND          | 201.427        | 189.680        | 6.2%              | 21,534              | 21,610              | -0.4%                  | 41.7                | 38.8                | 7.5%                   |
| PENNSYLVANIA      | 240.249        | 221.801        | 8.3%              | 55,725              | 56,722              | -1.8%                  | 135.9               | 129.7               | 4.8%                   |
| VIRGINIA          | 188.960        | 207.454        | -8.9%             | 13,753              | 15,086              | -8.8%                  | 24.2                | 29.0                | -16.6%                 |
| WEST VIRGINIA     | 242.874        | 232.362        | 4.5%              | 3,877               | 3,755               | 3.2%                   | 9.7                 | 9.1                 | 6.6%                   |
| REGION 2          | 1,390.105      | 1,364.518      | 1.9%              | 100,743             | 102,454             | -1.7%                  | 225.8               | 219.9               | 2.7%                   |
| ALABAMA           | 233.497        | 223.428        | 4.5%              | 12,090              | 11,980              | 0.9%                   | 26.9                | 25.3                | 6.3%                   |
| FLORIDA           | 173.715        | 176.359        | -1.5%             | 56,689              | 58,793              | -3.6%                  | 88.3                | 92.9                | -5.0%                  |
| GEORGIA           | 224.026        | 213.639        | 4.9%              | 32,739              | 31,948              | 2.5%                   | 67.5                | 63.3                | 6.6%                   |
| KENTUCKY          | 201.964        | 201.606        | 0.2%              | 14,059              | 14,880              | -5.5%                  | 28.2                | 30.8                | -8.4%                  |
| MISSISSIPPI       | 232.621        | 213.245        | 9.1%              | 11,706              | 10,389              | 12.7%                  | 24.9                | 20.8                | 19.7%                  |
| NORTH CAROLINA    | 216.759        | 212.302        | 2.1%              | 34,246              | 30,792              | 11.2%                  | 68.6                | 61.5                | 11.5%                  |
| SOUTH CAROLINA    | 233.354        | 223.685        | 4.3%              | 10,936              | 10,367              | 5.5%                   | 26.0                | 23.9                | 8.8%                   |
| TENNESSEE         | 218.036        | 210.581        | 3.5%              | 15,858              | 15,936              | -0.5%                  | 34.3                | 33.4                | 2.7%                   |
| REGION 3          | 1,733.972      | 1,674.845      | 3.5%              | 188,323             | 185,085             | 1.7%                   | 364.7               | 351.9               | 3.6%                   |
| ARKANSAS          | 212.341        | 214.336        | -0.9%             | 10,170              | 9,874               | 3.0%                   | 19.9                | 19.7                | 1.0%                   |
| COLORADO          | 257.950        | 232.496        | 10.9%             | 14,144              | 15,339              | -7.8%                  | 34.2                | 33.3                | 2.7%                   |
| LOUISIANA         | 176.546        | 156.327        | 12.9%             | 14,303              | 16,827              | -15.0%                 | 23.7                | 25.9                | -8.5%                  |
| MONTANA           | 228.223        | 232.890        | -2.0%             | 902                 | 941                 | -4.1%                  | 1.9                 | 2.1                 | -9.5%                  |
| NEW MEXICO        | 213.692        | 221.611        | -3.6%             | 6,234               | 6,628               | -5.9%                  | 12.5                | 14.1                | -11.3%                 |
| NORTH DAKOTA      | 295.182        | 254.472        | 16.0%             | 1,170               | 1,288               | -9.2%                  | 3.0                 | 2.9                 | 3.4%                   |
| OKLAHOMA          | 162.645        | 191.505        | -15.1%            | 9,214               | 9,453               | -2.5%                  | 13.6                | 17.0                | -20.0%                 |
| SOUTH DAKOTA      | 305.509        | 264.841        | 15.4%             | 1,108               | 1,146               | -3.3%                  | 3.2                 | 2.9                 | 10.3%                  |
| TEXAS             | 212.009        | 201.632        | 5.1%              | 82,092              | 96,267              | -14.7%                 | 169.6               | 187.9               | -9.7%                  |
| UTAH              | 269.582        | 240.878        | 11.9%             | 5,919               | 6,572               | -9.9%                  | 14.7                | 14.9                | -1.3%                  |
| WYOMING           | 266.504        | 249.904        | 6.6%              | 1,056               | 1,138               | -7.2%                  | 2.6                 | 2.7                 | -3.7%                  |
| REGION 4          | 2,600.183      | 2,460.892      | 5.7%              | 146,312             | 165,473             | -11.6%                 | 298.9               | 323.4               | -7.6%                  |
| ILLINOIS          | 154.563        | 145.864        | 6.0%              | 50,315              | 50,336              | 0.0%                   | 80.2                | 76.9                | 4.3%                   |
| INDIANA           | 180.095        | 186.057        | -3.2%             | 22,326              | 22,643              | -1.4%                  | 40.2                | 42.0                | -4.3%                  |
| IOWA              | 199.948        | 189.216        | 5.7%              | 11,068              | 10,914              | 1.4%                   | 20.8                | 19.6                | 6.1%                   |
| KANSAS            | 222.786        | 211.916        | 5.1%              | 9,582               | 9,345               | 2.5%                   | 20.2                | 19.0                | 6.3%                   |
| MICHIGAN          | 240.120        | 231.306        | 3.8%              | 21,156              | 19,080              | 10.9%                  | 49.4                | 43.5                | 13.6%                  |
| MINNESOTA         | 233.848        | 227.552        | 2.8%              | 13,221              | 15,118              | -12.5%                 | 30.0                | 33.8                | -11.2%                 |
| MISSOURI          | 224.100        | 216.558        | 3.5%              | 23,291              | 21,271              | 9.5%                   | 50.3                | 44.9                | 12.0%                  |
| NEBRASKA          | 220.639        | 213.110        | 3.5%              | 3,211               | 2,863               | 12.2%                  | 6.7                 | 5.9                 | 13.6%                  |
| OHIO              | 236.412        | 224.224        | 5.4%              | 15,985              | 14,775              | 8.2%                   | 36.2                | 32.8                | 10.4%                  |
| WISCONSIN         | 296.939        | 252.250        | 17.7%             | 16,220              | 17,489              | -7.3%                  | 45.6                | 41.5                | 9.9%                   |
| REGION 5          | 2,209.450      | 2,098.053      | 5.3%              | 186,375             | 183,834             | 1.4%                   | 379.6               | 359.9               | 5.5%                   |
| ALASKA            | 255.449        | 240.449        | 6.2%              | 1,644               | 1,583               | 3.9%                   | 4.2                 | 3.8                 | 10.5%                  |
| ARIZONA           | 256.462        | 240.504        | 6.6%              | 14,510              | 17,070              | -15.0%                 | 34.5                | 37.7                | -8.5%                  |
| CALIFORNIA        | 223.923        | 212.926        | 5.2%              | 170,932             | 155,130             | 10.2%                  | 372.3               | 326.7               | 14.0%                  |
| HAWAII            | 231.973        | 224.029        | 3.5%              | 2,185               | 2,317               | -5.7%                  | 5.0                 | 5.2                 | -3.8%                  |
| IDAHO             | 243.576        | 232.955        | 4.6%              | 3,313               | 3,489               | -5.0%                  | 7.6                 | 7.7                 | -1.3%                  |
| NEVADA            | 219.495        | 211.542        | 3.8%              | 7,522               | 7,907               | -4.9%                  | 14.5                | 14.9                | -2.7%                  |
| OREGON            | 264.166        | 244.220        | 8.2%              | 13,919              | 13,395              | 3.9%                   | 34.8                | 31.5                | 10.5%                  |
| WASHINGTON        | 219.570        | 209.840        | 4.6%              | 22,747              | 23,448              | -3.0%                  | 48.7                | 48.4                | 0.6%                   |
| REGION 6          | 1,914.614      | 1,816.465      | 5.4%              | 236,772             | 224,339             | 5.5%                   | 521.6               | 475.9               | 9.6%                   |
| NATIONAL TOTAL    | 12,591.16      | 11,943.81      | 5.4%              | 978,000             | 978,000             | 0.0%                   | 2,103.3             | 2,018.8             | 4.2%                   |

F Y 2 0 0 8 A L L O C A T I O N  
WEEKS CLAIMED

TABLE 8D

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 2.355          | 2.257          | 4.3%              | 1,731,877           | 1,671,797           | 3.6%                   | 39.0                | 36.1                | 8.0%                   |
| MAINE             | 2.787          | 2.607          | 6.9%              | 462,689             | 474,788             | -2.5%                  | 12.4                | 12.0                | 3.3%                   |
| MASSACHUSETTS     | 1.741          | 1.638          | 6.3%              | 3,491,697           | 3,496,995           | -0.2%                  | 62.3                | 59.2                | 5.2%                   |
| NEW HAMPSHIRE     | 5.903          | 6.104          | -3.3%             | 279,724             | 272,345             | 2.7%                   | 17.0                | 17.1                | -0.6%                  |
| NEW JERSEY        | 1.928          | 1.799          | 7.2%              | 4,956,516           | 5,173,838           | -4.2%                  | 110.0               | 105.8               | 4.0%                   |
| NEW YORK          | 1.797          | 1.852          | -3.0%             | 9,038,364           | 8,975,161           | 0.7%                   | 168.7               | 173.9               | -3.0%                  |
| PUERTO RICO       | 4.244          | 3.940          | 7.7%              | 2,089,942           | 2,056,891           | 1.6%                   | 96.6                | 89.7                | 7.7%                   |
| RHODE ISLAND      | 0.594          | 0.569          | 4.4%              | 568,297             | 531,766             | 6.9%                   | 3.7                 | 3.3                 | 12.1%                  |
| VERMONT           | 1.782          | 1.634          | 9.1%              | 341,585             | 307,113             | 11.2%                  | 5.8                 | 4.9                 | 18.4%                  |
| VIRGIN ISLANDS    | 10.140         | 5.548          | 82.8%             | 23,823              | 25,443              | -6.4%                  | 2.4                 | 1.5                 | 60.0%                  |
| REGION 1          | 33.271         | 27.948         | 19.0%             | 22,984,514          | 22,986,137          | 0.0%                   | 517.9               | 503.5               | 2.9%                   |
| DELAWARE          | 2.963          | 2.927          | 1.2%              | 392,311             | 341,140             | 15.0%                  | 11.5                | 10.2                | 12.7%                  |
| DIST. OF COLUMBIA | 2.864          | 2.460          | 16.4%             | 333,406             | 322,510             | 3.4%                   | 9.2                 | 7.8                 | 17.9%                  |
| MARYLAND          | 2.563          | 2.461          | 4.1%              | 1,591,154           | 1,562,546           | 1.8%                   | 39.2                | 36.4                | 7.7%                   |
| PENNSYLVANIA      | 2.932          | 2.733          | 7.3%              | 8,704,965           | 8,180,344           | 6.4%                   | 259.1               | 230.5               | 12.4%                  |
| VIRGINIA          | 3.553          | 3.399          | 4.5%              | 1,409,333           | 1,586,884           | -11.2%                 | 46.7                | 50.0                | -6.6%                  |
| WEST VIRGINIA     | 3.501          | 3.222          | 8.7%              | 651,487             | 662,688             | -1.7%                  | 23.5                | 22.3                | 5.4%                   |
| REGION 2          | 18.376         | 17.202         | 6.8%              | 13,082,656          | 12,656,112          | 3.4%                   | 389.2               | 357.2               | 9.0%                   |
| ALABAMA           | 2.637          | 2.277          | 15.8%             | 1,147,848           | 1,161,174           | -1.1%                  | 28.8                | 25.0                | 15.2%                  |
| FLORIDA           | 3.083          | 3.347          | -7.9%             | 4,062,319           | 4,152,660           | -2.2%                  | 112.3               | 124.6               | -9.9%                  |
| GEORGIA           | 2.783          | 2.664          | 4.5%              | 2,392,945           | 2,382,805           | 0.4%                   | 61.3                | 58.9                | 4.1%                   |
| KENTUCKY          | 2.554          | 2.913          | -12.3%            | 1,535,790           | 1,444,687           | 6.3%                   | 39.0                | 43.1                | -9.5%                  |
| MISSISSIPPI       | 2.855          | 2.809          | 1.6%              | 839,445             | 837,134             | 0.3%                   | 21.9                | 22.1                | -0.9%                  |
| NORTH CAROLINA    | 1.997          | 2.343          | -14.8%            | 3,410,148           | 3,118,949           | 9.3%                   | 62.9                | 68.8                | -8.6%                  |
| SOUTH CAROLINA    | 2.757          | 2.555          | 7.9%              | 1,611,872           | 1,544,739           | 4.3%                   | 45.3                | 40.7                | 11.3%                  |
| TENNESSEE         | 2.108          | 2.262          | -6.8%             | 1,822,599           | 1,843,701           | -1.1%                  | 38.1                | 41.5                | -8.2%                  |
| REGION 3          | 20.774         | 21.170         | -1.9%             | 16,822,966          | 16,485,849          | 2.0%                   | 409.6               | 424.7               | -3.6%                  |
| ARKANSAS          | 2.116          | 1.965          | 7.7%              | 1,365,997           | 1,190,713           | 14.7%                  | 26.6                | 21.8                | 22.0%                  |
| COLORADO          | 1.193          | 1.892          | -36.9%            | 1,195,530           | 1,168,537           | 2.3%                   | 13.4                | 20.7                | -35.3%                 |
| LOUISIANA         | 2.177          | 2.630          | -17.2%            | 1,248,512           | 1,224,746           | 1.9%                   | 25.6                | 31.7                | -19.2%                 |
| MONTANA           | 1.994          | 1.602          | 24.5%             | 364,773             | 360,608             | 1.2%                   | 6.8                 | 5.4                 | 25.9%                  |
| NEW MEXICO        | 2.022          | 2.538          | -20.3%            | 461,402             | 496,926             | -7.1%                  | 8.7                 | 12.1                | -28.1%                 |
| NORTH DAKOTA      | 4.857          | 5.135          | -5.4%             | 188,937             | 180,987             | 4.4%                   | 8.0                 | 8.2                 | -2.4%                  |
| OKLAHOMA          | 5.740          | 4.605          | 24.6%             | 715,091             | 819,185             | -12.7%                 | 37.1                | 35.5                | 4.5%                   |
| SOUTH DAKOTA      | 12.020         | 10.932         | 10.0%             | 127,248             | 133,654             | -4.8%                  | 14.3                | 13.8                | 3.6%                   |
| TEXAS             | 2.560          | 2.161          | 18.5%             | 4,952,980           | 5,827,035           | -15.0%                 | 123.5               | 121.9               | 1.3%                   |
| UTAH              | 2.500          | 2.298          | 8.8%              | 423,105             | 497,771             | -15.0%                 | 9.7                 | 10.7                | -9.3%                  |
| WYOMING           | 3.302          | 3.011          | 9.7%              | 141,337             | 144,108             | -1.9%                  | 4.3                 | 4.1                 | 4.9%                   |
| REGION 4          | 40.481         | 38.769         | 4.4%              | 11,184,912          | 12,044,270          | -7.1%                  | 278.0               | 285.9               | -2.8%                  |
| ILLINOIS          | 0.895          | 0.914          | -2.1%             | 5,709,529           | 5,840,085           | -2.2%                  | 52.7                | 55.9                | -5.7%                  |
| INDIANA           | 2.561          | 2.351          | 8.9%              | 2,586,692           | 2,249,297           | 15.0%                  | 66.3                | 52.8                | 25.6%                  |
| IOWA              | 2.719          | 2.730          | -0.4%             | 1,216,839           | 1,058,121           | 15.0%                  | 31.1                | 27.4                | 13.5%                  |
| KANSAS            | 2.106          | 1.942          | 8.4%              | 921,596             | 801,388             | 15.0%                  | 18.4                | 14.9                | 23.5%                  |
| MICHIGAN          | 1.509          | 1.433          | 5.3%              | 6,324,272           | 5,499,367           | 15.0%                  | 92.8                | 77.6                | 19.6%                  |
| MINNESOTA         | 0.732          | 0.738          | -0.8%             | 2,210,957           | 2,298,946           | -3.8%                  | 15.7                | 16.7                | -6.0%                  |
| MISSOURI          | 2.624          | 2.284          | 14.9%             | 2,238,454           | 2,223,903           | 0.7%                   | 56.6                | 49.5                | 14.3%                  |
| NEBRASKA          | 2.689          | 2.382          | 12.9%             | 516,915             | 587,496             | -12.0%                 | 13.1                | 13.4                | -2.2%                  |
| OHIO              | 3.315          | 3.087          | 7.4%              | 4,638,701           | 4,321,870           | 7.3%                   | 147.2               | 132.3               | 11.3%                  |
| WISCONSIN         | 1.943          | 1.855          | 4.7%              | 3,613,695           | 3,523,500           | 2.6%                   | 66.5                | 61.5                | 8.1%                   |
| REGION 5          | 21.093         | 19.716         | 7.0%              | 29,977,650          | 28,403,973          | 5.5%                   | 560.4               | 502.0               | 11.6%                  |
| ALASKA            | 2.602          | 2.986          | -12.9%            | 723,443             | 664,866             | 8.8%                   | 18.8                | 20.0                | -6.0%                  |
| ARIZONA           | 2.965          | 2.876          | 3.1%              | 1,224,041           | 1,273,531           | -3.9%                  | 33.6                | 33.6                | 0.0%                   |
| CALIFORNIA        | 1.299          | 1.086          | 19.6%             | 17,078,019          | 18,169,182          | -6.0%                  | 215.8               | 195.1               | 10.6%                  |
| HAWAII            | 4.782          | 4.548          | 5.1%              | 316,388             | 345,334             | -8.4%                  | 14.9                | 15.6                | -4.5%                  |
| IDAHO             | 3.086          | 2.830          | 9.0%              | 516,814             | 598,562             | -13.7%                 | 15.0                | 15.9                | -5.7%                  |
| NEVADA            | 2.045          | 1.938          | 5.5%              | 981,518             | 924,059             | 6.2%                   | 17.6                | 16.0                | 10.0%                  |
| OREGON            | 3.034          | 2.575          | 17.8%             | 1,828,084           | 1,887,398           | -3.1%                  | 52.5                | 46.8                | 12.2%                  |
| WASHINGTON        | 2.498          | 2.484          | 0.6%              | 2,878,995           | 3,160,727           | -8.9%                  | 70.1                | 77.3                | -9.3%                  |
| REGION 6          | 22.311         | 21.323         | 4.6%              | 25,547,302          | 27,023,659          | -5.5%                  | 438.3               | 420.3               | 4.3%                   |
| NATIONAL TOTAL    | 156.31         | 146.13         | 7.0%              | 119,600,000         | 119,600,000         | 0.0%                   | 2,593.4             | 2,493.6             | 4.0%                   |

F Y 2 0 0 8 A L L O C A T I O N  
W A G E R E C O R D S

TABLE 8E

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 0.110          | 0.132          | -16.7%            | 7,819,772           | 7,794,437           | 0.3%                   |                     |                     |                        |
| MAINE             | 0.163          | 0.175          | -6.9%             | 2,914,734           | 2,881,070           | 1.2%                   | 8.2                 | 9.8                 | -16.3%                 |
| MASSACHUSETTS     | 0.001          | 0.000          | 0.0%              | 15,267,450          | 15,865,943          | -3.8%                  | 4.6                 | 4.9                 | -6.1%                  |
| NEW HAMPSHIRE     | 0.137          | 0.150          | -8.7%             | 3,239,442           | 3,156,449           | 2.6%                   | 0.2                 | 0.0                 | #DIV/0!                |
| NEW JERSEY        | 0.124          | 0.153          | -19.0%            | 19,066,119          | 17,281,263          | 10.3%                  | 4.6                 | 4.9                 | -6.1%                  |
| NEW YORK          | 0.027          | 0.030          | -10.0%            | 39,859,391          | 37,570,785          | 6.1%                   | 27.2                | 30.1                | -9.6%                  |
| PUERTO RICO       | 0.143          | 0.132          | 8.3%              | 4,662,514           | 4,423,521           | 5.4%                   | 11.2                | 11.8                | -5.1%                  |
| RHODE ISLAND      | 0.048          | 0.047          | 2.1%              | 2,349,894           | 2,191,601           | 7.2%                   | 7.3                 | 6.5                 | 12.3%                  |
| VERMONT           | 0.565          | 0.544          | 3.9%              | 1,564,822           | 1,469,855           | 6.5%                   | 1.2                 | 1.1                 | 9.1%                   |
| VIRGIN ISLANDS    | 0.159          | 0.096          | 65.6%             | 198,444             | 197,738             | 0.4%                   | 8.5                 | 7.9                 | 7.6%                   |
| REGION 1          | 1.477          | 1.459          | 1.2%              | 96,942,582          | 92,832,662          | 4.4%                   | 73.3                | 77.2                | -5.1%                  |
| DELAWARE          | 0.323          | 0.354          | -8.8%             | 1,968,940           | 2,227,658           | -11.6%                 | 6.3                 | 8.1                 | -22.2%                 |
| DIST. OF COLUMBIA | 0.195          | 0.192          | 1.6%              | 2,289,646           | 2,307,235           | -0.8%                  | 4.3                 | 4.3                 | 0.0%                   |
| MARYLAND          | 0.182          | 0.168          | 8.3%              | 11,916,185          | 12,199,968          | -2.3%                  | 20.8                | 19.4                | 7.2%                   |
| PENNSYLVANIA      | 0.103          | 0.123          | -16.3%            | 26,337,740          | 26,366,781          | -0.1%                  | 27.5                | 33.4                | -17.7%                 |
| VIRGINIA          | 0.207          | 0.219          | -5.5%             | 15,645,299          | 14,827,797          | 5.5%                   | 30.2                | 30.1                | 0.3%                   |
| WEST VIRGINIA     | 0.182          | 0.169          | 7.7%              | 3,280,814           | 3,285,193           | -0.1%                  | 6.1                 | 5.8                 | 5.2%                   |
| REGION 2          | 1.192          | 1.225          | -2.7%             | 61,438,624          | 61,214,632          | 0.4%                   | 95.2                | 101.1               | -5.8%                  |
| ALABAMA           | 0.160          | 0.177          | -9.6%             | 9,135,521           | 9,040,538           | 1.1%                   | 13.9                | 15.2                | -8.6%                  |
| FLORIDA           | 0.109          | 0.135          | -19.3%            | 38,988,721          | 38,775,436          | 0.6%                   | 38.1                | 46.9                | -18.8%                 |
| GEORGIA           | 0.235          | 0.229          | 2.6%              | 17,890,271          | 18,269,261          | -2.1%                  | 38.7                | 38.8                | -0.3%                  |
| KENTUCKY          | 0.135          | 0.151          | -10.6%            | 8,664,435           | 8,565,461           | 1.2%                   | 11.6                | 13.3                | -12.8%                 |
| MISSISSIPPI       | 0.173          | 0.162          | 6.8%              | 5,435,845           | 5,054,886           | 7.5%                   | 8.6                 | 7.7                 | 11.7%                  |
| NORTH CAROLINA    | 0.084          | 0.091          | -7.7%             | 18,594,012          | 18,021,107          | 3.2%                   | 14.4                | 15.4                | -6.5%                  |
| SOUTH CAROLINA    | 0.198          | 0.218          | -9.2%             | 8,834,074           | 9,123,106           | -3.2%                  | 17.8                | 20.5                | -13.2%                 |
| TENNESSEE         | 0.166          | 0.201          | -17.4%            | 13,062,316          | 12,891,971          | 1.3%                   | 21.5                | 25.8                | -16.7%                 |
| REGION 3          | 1.260          | 1.364          | -7.6%             | 120,605,195         | 119,741,766         | 0.7%                   | 164.6               | 183.6               | -10.3%                 |
| ARKANSAS          | 0.207          | 0.230          | -10.0%            | 5,686,178           | 5,717,064           | -0.5%                  | 10.8                | 12.3                | -12.2%                 |
| COLORADO          | 0.129          | 0.148          | -12.8%            | 10,384,381          | 10,225,581          | 1.6%                   | 12.6                | 14.2                | -11.3%                 |
| LOUISIANA         | 0.054          | 0.063          | -14.3%            | 7,970,987           | 7,841,496           | 1.7%                   | 4.0                 | 4.9                 | -18.4%                 |
| MONTANA           | 0.214          | 0.160          | 33.8%             | 2,067,366           | 1,993,296           | 3.7%                   | 4.1                 | 3.0                 | 36.7%                  |
| NEW MEXICO        | 0.184          | 0.264          | -30.3%            | 3,806,537           | 3,656,506           | 4.1%                   | 6.6                 | 9.3                 | -29.0%                 |
| NORTH DAKOTA      | 0.158          | 0.173          | -8.7%             | 1,636,450           | 1,576,921           | 3.8%                   | 2.3                 | 2.4                 | -4.2%                  |
| OKLAHOMA          | 0.132          | 0.152          | -13.2%            | 7,412,256           | 7,057,157           | 5.0%                   | 8.9                 | 10.1                | -11.9%                 |
| SOUTH DAKOTA      | 0.176          | 0.176          | 0.0%              | 1,818,303           | 1,778,661           | 2.2%                   | 3.0                 | 3.0                 | 0.0%                   |
| TEXAS             | 0.070          | 0.066          | 6.1%              | 49,325,478          | 45,615,201          | 8.1%                   | 33.6                | 29.1                | 15.5%                  |
| UTAH              | 0.136          | 0.147          | -7.5%             | 6,088,638           | 7,163,103           | -15.0%                 | 7.6                 | 9.9                 | -23.2%                 |
| WYOMING           | 0.213          | 0.214          | -0.5%             | 1,359,666           | 1,252,900           | 8.5%                   | 2.7                 | 2.5                 | 8.0%                   |
| REGION 4          | 1.673          | 1.793          | -6.7%             | 97,556,240          | 93,877,886          | 3.9%                   | 96.2                | 100.7               | -4.5%                  |
| ILLINOIS          | 0.187          | 0.187          | 0.0%              | 28,100,902          | 28,071,496          | 0.1%                   | 54.2                | 54.9                | -1.3%                  |
| INDIANA           | 0.139          | 0.141          | -1.4%             | 13,424,738          | 13,685,392          | -1.9%                  | 18.7                | 19.3                | -3.1%                  |
| IOWA              | 0.358          | 0.335          | 6.9%              | 7,014,667           | 7,005,299           | 0.1%                   | 23.6                | 22.2                | 6.3%                   |
| KANSAS            | 0.130          | 0.148          | -12.2%            | 5,814,624           | 5,375,365           | 8.2%                   | 7.2                 | 7.6                 | -5.3%                  |
| MICHIGAN          | 0.154          | 0.147          | 4.8%              | 19,810,999          | 20,453,940          | -3.1%                  | 29.7                | 29.6                | 0.3%                   |
| MINNESOTA         | 0.093          | 0.137          | -32.1%            | 12,265,906          | 12,550,992          | -2.3%                  | 11.1                | 16.9                | -34.3%                 |
| MISSOURI          | 0.165          | 0.172          | -4.1%             | 13,022,039          | 12,956,053          | 0.5%                   | 20.7                | 21.7                | -4.6%                  |
| NEBRASKA          | 0.240          | 0.236          | 1.7%              | 4,236,895           | 4,218,504           | 0.4%                   | 9.6                 | 9.5                 | 1.1%                   |
| OHIO              | 0.140          | 0.143          | -2.1%             | 24,692,444          | 24,852,331          | -0.6%                  | 33.1                | 35.2                | -6.0%                  |
| WISCONSIN         | 0.185          | 0.188          | -1.6%             | 14,508,368          | 12,927,085          | 12.2%                  | 25.4                | 22.9                | 10.9%                  |
| REGION 5          | 1.791          | 1.834          | -2.3%             | 142,891,582         | 142,096,457         | 0.6%                   | 233.3               | 239.8               | -2.7%                  |
| ALASKA            | 0.329          | 0.326          | 0.9%              | 1,465,946           | 1,471,366           | -0.4%                  | 4.8                 | 4.8                 | 0.0%                   |
| ARIZONA           | 0.095          | 0.117          | -18.8%            | 11,850,621          | 12,071,268          | -1.8%                  | 10.4                | 13.0                | -20.0%                 |
| CALIFORNIA        | 0.309          | 0.277          | 11.6%             | 77,604,850          | 75,875,617          | 2.3%                   | 233.3               | 207.9               | 12.2%                  |
| HAWAII            | 0.184          | 0.197          | -6.6%             | 2,798,027           | 2,818,351           | -0.7%                  | 5.1                 | 5.5                 | -7.3%                  |
| IDAHO             | 0.245          | 0.262          | -6.5%             | 3,302,593           | 3,041,719           | 8.6%                   | 7.6                 | 7.5                 | 1.3%                   |
| NEVADA            | 0.169          | 0.195          | -13.3%            | 6,607,256           | 6,107,547           | 8.2%                   | 9.8                 | 10.6                | -7.5%                  |
| OREGON            | 0.025          | 0.063          | -60.3%            | 8,196,959           | 8,013,698           | 2.3%                   | 1.9                 | 4.9                 | -61.2%                 |
| WASHINGTON        | 0.170          | 0.179          | -5.0%             | 13,917,525          | 13,333,031          | 4.4%                   | 23.1                | 23.5                | -1.7%                  |
| REGION 6          | 1.526          | 1.616          | -5.6%             | 125,743,777         | 122,732,597         | 2.5%                   | 296.0               | 277.7               | 6.6%                   |
| NATIONAL TOTAL    | 8.92           | 9.29           | -4.0%             | 645,178,000         | 632,496,000         | 2.0%                   | 958.6               | 980.1               | -2.2%                  |

F Y 2 0 0 8 A L L O C A T I O N  
T A X

TABLE 8F

| STATE             | FY 2008<br>MPU | FY 2007<br>MPU | MPU<br>Difference | FY 2008<br>Workload | FY 2007<br>Workload | Workload<br>Difference | FY 2008<br>Staffyrs | FY 2007<br>Staffyrs | Staffyrs<br>Difference |
|-------------------|----------------|----------------|-------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| CONNECTICUT       | 96.853         | 97.442         | -0.6%             | 98,785              | 98,300              | 0.5%                   | 91.5                | 91.6                | -0.1%                  |
| MAINE             | 84.417         | 91.599         | -7.8%             | 41,845              | 41,744              | 0.2%                   | 34.0                | 37.2                | -8.6%                  |
| MASSACHUSETTS     | 49.374         | 52.183         | -5.4%             | 185,200             | 185,906             | -0.4%                  | 93.8                | 100.3               | -6.5%                  |
| NEW HAMPSHIRE     | 79.301         | 80.855         | -1.9%             | 40,774              | 40,751              | 0.1%                   | 33.2                | 34.0                | -2.4%                  |
| NEW JERSEY        | 41.544         | 37.999         | 9.3%              | 262,369             | 260,939             | 0.5%                   | 125.4               | 112.7               | 11.3%                  |
| NEW YORK          | 80.295         | 83.420         | -3.7%             | 490,035             | 486,556             | 0.7%                   | 408.7               | 424.5               | -3.7%                  |
| PUERTO RICO       | 95.320         | 98.180         | -2.9%             | 64,688              | 58,128              | 11.3%                  | 67.1                | 63.1                | 6.3%                   |
| RHODE ISLAND      | 36.516         | 35.555         | 2.7%              | 33,997              | 33,813              | 0.5%                   | 13.7                | 13.3                | 3.0%                   |
| VERMONT           | 76.551         | 81.903         | -6.5%             | 21,697              | 21,815              | -0.5%                  | 15.9                | 17.6                | -9.7%                  |
| VIRGIN ISLANDS    | 208.303        | 203.518        | 2.4%              | 4,712               | 4,644               | 1.5%                   | 9.7                 | 9.8                 | -1.0%                  |
| REGION 1          | 848.474        | 862.654        | -1.6%             | 1,244,102           | 1,232,596           | 0.9%                   | 893.0               | 904.1               | -1.2%                  |
| DELAWARE          | 96.813         | 96.342         | 0.5%              | 26,561              | 26,399              | 0.6%                   | 25.3                | 26.1                | -3.1%                  |
| DIST. OF COLUMBIA | 67.896         | 72.191         | -5.9%             | 28,240              | 28,524              | -1.0%                  | 18.4                | 20.2                | -8.9%                  |
| MARYLAND          | 114.876        | 106.944        | 7.4%              | 141,140             | 142,027             | -0.6%                  | 155.7               | 143.7               | 8.4%                   |
| PENNSYLVANIA      | 111.430        | 104.677        | 6.5%              | 287,232             | 286,108             | 0.4%                   | 325.0               | 308.7               | 5.3%                   |
| VIRGINIA          | 45.924         | 52.411         | -12.4%            | 182,475             | 182,520             | 0.0%                   | 78.2                | 88.6                | -11.7%                 |
| WEST VIRGINIA     | 98.405         | 97.116         | 1.3%              | 36,945              | 37,127              | -0.5%                  | 37.4                | 37.7                | -0.8%                  |
| REGION 2          | 535.344        | 529.681        | 1.1%              | 702,593             | 702,705             | 0.0%                   | 640.0               | 625.0               | 2.4%                   |
| ALABAMA           | 97.629         | 98.739         | -1.1%             | 89,038              | 88,956              | 0.1%                   | 82.8                | 83.2                | -0.5%                  |
| FLORIDA           | 58.556         | 62.966         | -7.0%             | 494,568             | 487,801             | 1.4%                   | 259.7               | 275.2               | -5.6%                  |
| GEORGIA           | 94.271         | 94.644         | -0.4%             | 212,116             | 212,948             | -0.4%                  | 184.0               | 187.1               | -1.7%                  |
| KENTUCKY          | 90.313         | 90.971         | -0.7%             | 85,063              | 85,031              | 0.0%                   | 76.4                | 79.3                | -3.7%                  |
| MISSISSIPPI       | 89.868         | 108.228        | -17.0%            | 55,306              | 55,104              | 0.4%                   | 45.4                | 56.1                | -19.1%                 |
| NORTH CAROLINA    | 89.608         | 95.731         | -6.4%             | 193,282             | 189,648             | 1.9%                   | 160.0               | 170.9               | -6.4%                  |
| SOUTH CAROLINA    | 100.053        | 104.165        | -3.9%             | 98,568              | 97,163              | 1.4%                   | 100.6               | 104.4               | -3.6%                  |
| TENNESSEE         | 95.185         | 105.511        | -9.8%             | 113,644             | 111,382             | 2.0%                   | 107.3               | 117.0               | -8.3%                  |
| REGION 3          | 715.483        | 760.955        | -6.0%             | 1,341,585           | 1,328,033           | 1.0%                   | 1,016.2             | 1,073.2             | -5.3%                  |
| ARKANSAS          | 84.175         | 90.950         | -7.4%             | 63,618              | 63,639              | 0.0%                   | 49.3                | 54.0                | -8.7%                  |
| COLORADO          | 76.846         | 81.981         | -6.3%             | 156,390             | 153,484             | 1.9%                   | 112.8               | 117.7               | -4.2%                  |
| LOUISIANA         | 94.244         | 101.468        | -7.1%             | 100,127             | 97,365              | 2.8%                   | 88.7                | 97.1                | -8.7%                  |
| MONTANA           | 101.145        | 98.749         | 2.4%              | 36,522              | 36,282              | 0.7%                   | 34.6                | 33.6                | 3.0%                   |
| NEW MEXICO        | 94.322         | 93.346         | 1.0%              | 44,418              | 43,690              | 1.7%                   | 39.2                | 39.1                | 0.3%                   |
| NORTH DAKOTA      | 107.358        | 105.174        | 2.1%              | 19,953              | 19,785              | 0.8%                   | 18.8                | 18.4                | 2.2%                   |
| OKLAHOMA          | 87.265         | 98.196         | -11.1%            | 79,142              | 79,023              | 0.2%                   | 62.5                | 73.0                | -14.4%                 |
| SOUTH DAKOTA      | 90.947         | 99.400         | -8.5%             | 24,783              | 24,642              | 0.6%                   | 21.1                | 23.1                | -8.7%                  |
| TEXAS             | 88.248         | 89.830         | -1.8%             | 424,277             | 418,585             | 1.4%                   | 364.8               | 364.0               | 0.2%                   |
| UTAH              | 90.049         | 91.458         | -1.5%             | 63,872              | 65,030              | -1.8%                  | 52.9                | 55.8                | -5.2%                  |
| WYOMING           | 101.497        | 95.373         | 6.4%              | 21,190              | 21,079              | 0.5%                   | 20.0                | 18.8                | 6.4%                   |
| REGION 4          | 1,016.096      | 1,045.925      | -2.9%             | 1,034,292           | 1,022,604           | 1.1%                   | 864.7               | 894.6               | -3.3%                  |
| ILLINOIS          | 85.941         | 84.574         | 1.6%              | 294,598             | 291,610             | 1.0%                   | 261.0               | 258.1               | 1.1%                   |
| INDIANA           | 81.986         | 84.385         | -2.8%             | 127,270             | 127,521             | -0.2%                  | 104.4               | 107.4               | -2.8%                  |
| IOWA              | 67.859         | 64.149         | 5.8%              | 71,515              | 70,434              | 1.5%                   | 45.6                | 42.8                | 6.5%                   |
| KANSAS            | 89.543         | 92.910         | -3.6%             | 70,812              | 70,776              | 0.1%                   | 60.0                | 63.0                | -4.8%                  |
| MICHIGAN          | 78.220         | 73.699         | 6.1%              | 218,223             | 215,990             | 1.0%                   | 166.0               | 156.8               | 5.9%                   |
| MINNESOTA         | 72.376         | 80.244         | -9.8%             | 134,891             | 133,098             | 1.3%                   | 94.6                | 104.9               | -9.8%                  |
| MISSOURI          | 124.836        | 121.572        | 2.7%              | 138,429             | 138,253             | 0.1%                   | 166.6               | 163.7               | 1.8%                   |
| NEBRASKA          | 82.026         | 80.753         | 1.6%              | 47,576              | 47,455              | 0.3%                   | 36.7                | 36.8                | -0.3%                  |
| OHIO              | 88.961         | 89.093         | -0.1%             | 231,791             | 234,256             | -1.1%                  | 197.3               | 206.9               | -4.6%                  |
| WISCONSIN         | 89.776         | 93.509         | -4.0%             | 129,189             | 129,328             | -0.1%                  | 109.8               | 113.9               | -3.6%                  |
| REGION 5          | 861.524        | 864.888        | -0.4%             | 1,464,294           | 1,458,721           | 0.4%                   | 1,242.0             | 1,254.3             | -1.0%                  |
| ALASKA            | 159.073        | 152.855        | 4.1%              | 17,013              | 17,149              | -0.8%                  | 27.1                | 26.5                | 2.3%                   |
| ARIZONA           | 99.463         | 101.239        | -1.8%             | 125,743             | 116,777             | 7.7%                   | 115.9               | 108.4               | 6.9%                   |
| CALIFORNIA        | 35.720         | 40.625         | -12.1%            | 1,135,647           | 1,119,095           | 1.5%                   | 394.6               | 449.6               | -12.2%                 |
| HAWAII            | 102.678        | 105.554        | -2.7%             | 31,230              | 31,037              | 0.6%                   | 31.6                | 32.5                | -2.8%                  |
| IDAHO             | 89.998         | 95.923         | -6.2%             | 48,476              | 47,721              | 1.6%                   | 41.0                | 43.1                | -4.9%                  |
| NEVADA            | 92.673         | 98.690         | -6.1%             | 56,760              | 56,281              | 0.9%                   | 46.1                | 49.6                | -7.1%                  |
| OREGON            | 103.868        | 100.684        | 3.2%              | 111,201             | 108,186             | 2.8%                   | 109.3               | 104.8               | 4.3%                   |
| WASHINGTON        | 85.944         | 87.793         | -2.1%             | 196,064             | 198,095             | -1.0%                  | 164.4               | 171.1               | -3.9%                  |
| REGION 6          | 769.417        | 783.363        | -1.8%             | 1,722,134           | 1,694,341           | 1.6%                   | 930.0               | 985.6               | -5.6%                  |
| NATIONAL TOTAL    | 4,746.34       | 4,847.47       | -2.1%             | 7,509,000           | 7,439,000           | 0.9%                   | 5,585.9             | 5,736.8             | -2.6%                  |



U.S. Department of Labor  
Employment and Training Administration  
FY 2008 Unemployment Insurance Planning Targets  
Postage Dollars

|                   | POSTAGE (* from OWS) |                                     |            |                      |                  |         |
|-------------------|----------------------|-------------------------------------|------------|----------------------|------------------|---------|
|                   | WORKLOAD*            |                                     |            |                      | Prorated Postage |         |
|                   | WEEKS CLAIMED*       | SUBJECT EMPLOYERS*<br>Quarterly X 4 |            | Total<br>(WC + SEX4) |                  |         |
| TOTAL             | 119,600,000          | 7,509,000                           | 30,036,000 | 149,636,000          | 104,087,288      | 100.00% |
| CONNECTICUT       | 1,731,877            | 98,785                              | 395,140    | 2,127,017            | 1,479,560        | 1.42%   |
| MAINE             | 462,689              | 41,845                              | 167,380    | 630,069              | 438,278          | 0.42%   |
| MASSACHUSETTS     | 3,491,697            | 185,200                             | 740,800    | 4,232,497            | 2,944,139        | 2.83%   |
| NEW HAMPSHIRE     | 279,724              | 40,774                              | 163,096    | 442,820              | 308,027          | 0.30%   |
| NEW JERSEY        | 4,956,516            | 262,369                             | 1,049,476  | 6,005,992            | 4,177,788        | 4.01%   |
| NEW YORK          | 9,038,364            | 490,035                             | 1,960,140  | 10,998,504           | 7,650,595        | 7.35%   |
| PUERTO RICO       | 2,089,942            | 64,688                              | 258,752    | 2,348,694            | 1,633,759        | 1.57%   |
| RHODE ISLAND      | 568,297              | 33,997                              | 135,988    | 704,285              | 489,903          | 0.47%   |
| VERMONT           | 341,585              | 21,697                              | 86,788     | 428,373              | 297,978          | 0.29%   |
| VIRGIN ISLANDS    | 23,823               | 4,712                               | 18,848     | 42,671               | 29,682           | 0.03%   |
| DELAWARE          | 392,311              | 26,561                              | 106,244    | 498,555              | 346,796          | 0.33%   |
| DIST. OF COLUMBIA | 333,406              | 28,240                              | 112,960    | 446,366              | 310,494          | 0.30%   |
| MARYLAND          | 1,591,154            | 141,140                             | 564,560    | 2,155,714            | 1,499,522        | 1.44%   |
| PENNSYLVANIA      | 8,704,965            | 287,232                             | 1,148,928  | 9,853,893            | 6,854,400        | 6.59%   |
| VIRGINIA          | 1,409,333            | 182,475                             | 729,900    | 2,139,233            | 1,488,057        | 1.43%   |
| WEST VIRGINIA     | 651,487              | 36,945                              | 147,780    | 799,267              | 555,973          | 0.53%   |
| ALABAMA           | 1,147,848            | 89,038                              | 356,152    | 1,504,000            | 1,046,187        | 1.01%   |
| FLORIDA           | 4,062,319            | 494,568                             | 1,978,272  | 6,040,591            | 4,201,855        | 4.04%   |
| GEORGIA           | 2,392,945            | 212,116                             | 848,464    | 3,241,409            | 2,254,735        | 2.17%   |
| KENTUCKY          | 1,535,790            | 85,063                              | 340,252    | 1,876,042            | 1,304,981        | 1.25%   |
| MISSISSIPPI       | 839,445              | 55,306                              | 221,224    | 1,060,669            | 737,805          | 0.71%   |
| NORTH CAROLINA    | 3,410,148            | 193,282                             | 773,128    | 4,183,276            | 2,909,900        | 2.80%   |
| SOUTH CAROLINA    | 1,611,872            | 98,568                              | 394,272    | 2,006,144            | 1,395,480        | 1.34%   |
| TENNESSEE         | 1,822,599            | 113,644                             | 454,576    | 2,277,175            | 1,584,010        | 1.52%   |
| ARKANSAS          | 1,365,997            | 63,618                              | 254,472    | 1,620,469            | 1,127,204        | 1.08%   |
| COLORADO          | 1,195,530            | 156,390                             | 625,560    | 1,821,090            | 1,266,756        | 1.22%   |
| LOUISIANA         | 1,248,512            | 100,127                             | 400,508    | 1,649,020            | 1,147,064        | 1.10%   |
| MONTANA           | 364,773              | 36,522                              | 146,088    | 510,861              | 355,357          | 0.34%   |
| NEW MEXICO        | 461,402              | 44,418                              | 177,672    | 639,074              | 444,542          | 0.43%   |
| NORTH DAKOTA      | 188,937              | 19,953                              | 79,812     | 268,749              | 186,943          | 0.18%   |
| OKLAHOMA          | 715,091              | 79,142                              | 316,568    | 1,031,659            | 717,625          | 0.69%   |
| SOUTH DAKOTA      | 127,248              | 24,783                              | 99,132     | 226,380              | 157,471          | 0.15%   |
| TEXAS             | 4,952,980            | 424,277                             | 1,697,108  | 6,650,088            | 4,625,823        | 4.44%   |
| UTAH              | 423,105              | 63,872                              | 255,488    | 678,593              | 472,031          | 0.45%   |
| WYOMING           | 141,337              | 21,190                              | 84,760     | 226,097              | 157,274          | 0.15%   |
| ILLINOIS          | 5,709,529            | 294,598                             | 1,178,392  | 6,887,921            | 4,791,260        | 4.60%   |
| INDIANA           | 2,586,692            | 127,270                             | 509,080    | 3,095,772            | 2,153,429        | 2.07%   |
| IOWA              | 1,216,839            | 71,515                              | 286,060    | 1,502,899            | 1,045,421        | 1.00%   |
| KANSAS            | 921,596              | 70,812                              | 283,248    | 1,204,844            | 838,093          | 0.81%   |
| MICHIGAN          | 6,324,272            | 218,223                             | 872,892    | 7,197,164            | 5,006,371        | 4.81%   |
| MINNESOTA         | 2,210,957            | 134,891                             | 539,564    | 2,750,521            | 1,913,271        | 1.84%   |
| MISSOURI          | 2,238,454            | 138,429                             | 553,716    | 2,792,170            | 1,942,243        | 1.87%   |
| NEBRASKA          | 516,915              | 47,576                              | 190,304    | 707,219              | 491,944          | 0.47%   |
| OHIO              | 4,638,701            | 231,791                             | 927,164    | 5,565,865            | 3,871,634        | 3.72%   |
| WISCONSIN         | 3,613,695            | 129,189                             | 516,756    | 4,130,451            | 2,873,155        | 2.76%   |
| ALASKA            | 723,443              | 17,013                              | 68,052     | 791,495              | 550,566          | 0.53%   |
| ARIZONA           | 1,224,041            | 125,743                             | 502,972    | 1,727,013            | 1,201,316        | 1.15%   |
| CALIFORNIA        | 17,078,019           | 1,135,647                           | 4,542,588  | 21,620,607           | 15,039,365       | 14.45%  |
| HAWAII            | 316,388              | 31,230                              | 124,920    | 441,308              | 306,975          | 0.29%   |
| IDAHO             | 516,814              | 48,476                              | 193,904    | 710,718              | 494,378          | 0.47%   |
| NEVADA            | 981,518              | 56,760                              | 227,040    | 1,208,558            | 840,677          | 0.81%   |
| OREGON            | 1,828,084            | 111,201                             | 444,804    | 2,272,888            | 1,581,028        | 1.52%   |
| WASHINGTON        | 2,878,995            | 196,064                             | 784,256    | 3,663,251            | 2,548,169        | 2.45%   |