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TABLE 1

F Y 2 0 0 7 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	28.462	67.782	221.196	2.257	0.132	97.442
MAINE	40.331	64.822	252.941	2.607	0.175	91.599
MASSACHUSETTS	36.388	69.024	233.467	1.638	0.000	52.183
NEW HAMPSHIRE	33.182	54.407	214.812	6.104	0.150	80.855
NEW JERSEY	42.355	64.147	212.370	1.799	0.153	37.999
NEW YORK	21.810	67.913	247.949	1.852	0.030	83.420
PUERTO RICO	73.797	73.726	297.478	3.940	0.132	98.180
RHODE ISLAND	43.049	85.541	229.671	0.569	0.047	35.555
VERMONT	22.958	58.201	285.054	1.634	0.544	81.903
VIRGIN ISLANDS	185.690	249.539	334.097	5.548	0.096	203.518
DELAWARE	35.110	68.414	224.759	2.927	0.354	96.342
DIST. OF COLUMBIA	71.264	68.710	288.462	2.460	0.192	72.191
MARYLAND	44.293	46.257	189.680	2.461	0.168	106.944
PENNSYLVANIA	26.852	37.474	221.801	2.733	0.123	104.677
VIRGINIA	53.839	55.552	207.454	3.399	0.219	52.411
WEST VIRGINIA	34.793	49.497	232.362	3.222	0.169	97.116
ALABAMA	34.633	69.950	223.428	2.277	0.177	98.739
FLORIDA	36.175	55.523	176.359	3.347	0.135	62.966
GEORGIA	35.517	46.085	213.639	2.664	0.229	94.644
KENTUCKY	37.555	53.522	201.606	2.913	0.151	90.971
MISSISSIPPI	39.528	59.506	213.245	2.809	0.162	108.228
NORTH CAROLINA	22.760	24.066	212.302	2.343	0.091	95.731
SOUTH CAROLINA	33.400	53.989	223.685	2.555	0.218	104.165
TENNESSEE	35.747	42.272	210.581	2.262	0.201	105.511
ARKANSAS	48.893	58.076	214.336	1.965	0.230	90.950
COLORADO	41.022	36.520	232.496	1.892	0.148	81.981
LOUISIANA	34.645	30.328	156.327	2.630	0.063	101.468
MONTANA	66.875	42.637	232.890	1.602	0.160	98.749
NEW MEXICO	62.004	70.608	221.611	2.538	0.264	93.346
NORTH DAKOTA	38.770	48.394	254.472	5.135	0.173	105.174
OKLAHOMA	35.444	49.249	191.505	4.605	0.152	98.196
SOUTH DAKOTA	56.185	55.450	264.841	10.932	0.176	99.400
TEXAS	25.399	36.840	201.632	2.161	0.066	89.830
UTAH	43.409	51.697	240.878	2.298	0.147	91.458
WYOMING	39.890	60.652	249.904	3.011	0.214	95.373
ILLINOIS	28.851	49.725	145.864	0.914	0.187	84.574
INDIANA	33.347	59.593	186.057	2.351	0.141	84.385
IOWA	42.903	49.351	189.216	2.730	0.335	64.149
KANSAS	19.319	48.012	211.916	1.942	0.148	92.910
MICHIGAN	40.875	44.930	231.306	1.433	0.147	73.699
MINNESOTA	32.795	34.869	227.552	0.738	0.137	80.244
MISSOURI	26.336	40.509	216.558	2.284	0.172	121.572
NEBRASKA	40.798	35.215	213.110	2.382	0.236	80.753
OHIO	35.783	55.967	224.224	3.087	0.143	89.093
WISCONSIN	17.166	64.889	252.250	1.855	0.188	93.509
ALASKA	37.717	51.391	240.449	2.986	0.326	152.855
ARIZONA	40.743	50.067	240.504	2.876	0.117	101.239
CALIFORNIA	31.007	41.819	212.926	1.086	0.277	40.625
HAWAII	35.603	57.846	224.029	4.548	0.197	105.554
IDAHO	39.617	52.764	232.955	2.830	0.262	95.923
NEVADA	32.973	51.908	211.542	1.938	0.195	98.690
OREGON	23.164	62.676	244.220	2.575	0.063	100.684
WASHINGTON	29.964	59.090	209.840	2.484	0.179	87.793

TABLE 2

F Y 2 0 0 7 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	218,410	87,100	14,983	1,671,797	7,794,437	98,300
MAINE	65,953	35,999	4,617	474,788	2,881,070	41,744
MASSACHUSETTS	390,283	178,201	20,231	3,496,995	15,865,943	185,906
NEW HAMPSHIRE	49,835	31,105	2,813	272,345	3,156,449	40,751
NEW JERSEY	542,562	183,080	30,336	5,173,838	17,281,263	260,939
NEW YORK	1,065,934	279,740	34,833	8,975,161	37,570,785	486,556
PUERTO RICO	182,549	77,861	3,954	2,056,891	4,423,521	58,128
RHODE ISLAND	76,196	24,758	3,670	531,766	2,191,601	33,813
VERMONT	43,447	13,851	1,303	307,113	1,469,855	21,815
VIRGIN ISLANDS	2,646	777	75	25,443	197,738	4,644
DELAWARE	55,293	15,074	3,235	341,140	2,227,658	26,399
DIST. OF COLUMBIA	30,155	12,545	2,046	322,510	2,307,235	28,524
MARYLAND	223,631	278,665	21,610	1,562,546	12,199,968	142,027
PENNSYLVANIA	1,194,834	355,995	56,722	8,180,344	26,366,781	286,108
VIRGINIA	331,388	103,350	15,086	1,586,884	14,827,797	182,520
WEST VIRGINIA	81,053	29,165	3,755	662,688	3,285,193	37,127
ALABAMA	271,947	85,310	11,980	1,161,174	9,040,538	88,956
FLORIDA	540,624	287,816	58,793	4,152,660	38,775,436	487,801
GEORGIA	491,211	137,082	31,948	2,382,805	18,269,261	212,948
KENTUCKY	299,366	66,789	14,880	1,444,687	8,565,461	85,031
MISSISSIPPI	167,760	55,210	10,389	837,134	5,054,886	55,104
NORTH CAROLINA	644,163	158,490	30,792	3,118,949	18,021,107	189,648
SOUTH CAROLINA	330,274	75,251	10,367	1,544,739	9,123,106	97,163
TENNESSEE	365,166	75,459	15,936	1,843,701	12,891,971	111,382
ARKANSAS	222,386	66,519	9,874	1,190,713	5,717,064	63,639
COLORADO	146,974	151,935	15,339	1,168,537	10,225,581	153,484
LOUISIANA	186,582	86,820	16,827	1,224,746	7,841,496	97,365
MONTANA	56,672	24,229	941	360,608	1,993,296	36,282
NEW MEXICO	61,594	23,528	6,628	496,926	3,656,506	43,690
NORTH DAKOTA	29,609	13,295	1,288	180,987	1,576,921	19,785
OKLAHOMA	141,219	60,873	9,453	819,185	7,057,157	79,023
SOUTH DAKOTA	24,387	14,056	1,146	133,654	1,778,661	24,642
TEXAS	924,118	504,221	96,267	5,827,035	45,615,201	418,585
UTAH	73,276	65,282	6,572	497,771	7,163,103	65,030
WYOMING	23,769	12,744	1,138	144,108	1,252,900	21,079
ILLINOIS	721,302	285,210	50,336	5,840,085	28,071,496	291,610
INDIANA	378,657	126,182	22,643	2,249,297	13,685,392	127,521
IOWA	174,871	64,896	10,914	1,058,121	7,005,299	70,434
KANSAS	129,061	65,651	9,345	801,388	5,375,365	70,776
MICHIGAN	924,826	334,052	19,080	5,499,367	20,453,940	215,990
MINNESOTA	294,525	128,657	15,118	2,298,946	12,550,992	133,098
MISSOURI	390,510	257,967	21,271	2,223,903	12,956,053	138,253
NEBRASKA	82,259	94,126	2,863	587,496	4,218,504	47,455
OHIO	648,130	261,026	14,775	4,321,870	24,852,331	234,256
WISCONSIN	659,577	228,819	17,489	3,523,500	12,927,085	129,328
ALASKA	103,698	49,709	1,583	664,866	1,471,366	17,149
ARIZONA	188,194	115,506	17,070	1,273,531	12,071,268	116,777
CALIFORNIA	2,152,154	1,164,953	155,130	18,169,182	75,875,617	1,119,095
HAWAII	61,350	43,161	2,317	345,334	2,818,351	31,037
IDAHO	113,507	46,107	3,489	598,562	3,041,719	47,721
NEVADA	158,754	82,369	7,907	924,059	6,107,547	56,281
OREGON	333,080	136,134	13,395	1,887,398	8,013,698	108,186
WASHINGTON	518,279	227,300	23,448	3,160,727	13,333,031	198,095

TABLE 3

F Y 2 0 0 7 A L L O C A T I O N
 DATA USED IN FY 2007 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,743.06
MAINE	1,715.26
MASSACHUSETTS	1,611.59
NEW HAMPSHIRE	1,617.25
NEW JERSEY	1,465.92
NEW YORK	1,593.45
PUERTO RICO	1,506.25
RHODE ISLAND	1,505.69
VERMONT	1,689.78
VIRGIN ISLANDS	1,614.25
DELAWARE	1,623.70
DIST. OF COLUMBIA	1,698.91
MARYLAND	1,761.32
PENNSYLVANIA	1,616.74
VIRGINIA	1,798.98
WEST VIRGINIA	1,592.83
ALABAMA	1,760.17
FLORIDA	1,859.85
GEORGIA	1,795.67
KENTUCKY	1,625.76
MISSISSIPPI	1,772.35
NORTH CAROLINA	1,770.28
SOUTH CAROLINA	1,615.98
TENNESSEE	1,673.94
ARKANSAS	1,787.42
COLORADO	1,782.39
LOUISIANA	1,695.51
MONTANA	1,776.51
NEW MEXICO	1,737.57
NORTH DAKOTA	1,886.93
OKLAHOMA	1,771.79
SOUTH DAKOTA	1,767.94
TEXAS	1,721.55
UTAH	1,775.03
WYOMING	1,779.21
ILLINOIS	1,592.29
INDIANA	1,670.56
IOWA	1,758.69
KANSAS	1,738.34
MICHIGAN	1,692.32
MINNESOTA	1,697.19
MISSOURI	1,711.32
NEBRASKA	1,737.57
OHIO	1,681.33
WISCONSIN	1,770.13
ALASKA	1,650.48
ARIZONA	1,816.95
CALIFORNIA	1,685.22
HAWAII	1,678.58
IDAHO	1,770.48
NEVADA	1,867.03
OREGON	1,731.84
WASHINGTON	1,693.70

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	286.048	0.519267	0.750307	185.690	2,646
PUERTO RICO	104.078	0.519267	0.771205	73.797	182,549
DIST. OF COLUMBIA	98.775	0.519267	0.753503	71.264	30,155
MONTANA	91.731	0.519267	0.756583	66.875	56,672
NEW MEXICO	83.735	0.519267	0.757155	62.004	61,594
SOUTH DAKOTA	73.979	0.519267	0.752833	56.185	24,387
VIRGINIA	71.433	0.519267	0.788495	53.839	331,388
ARKANSAS	62.677	0.519267	0.775833	48.893	222,386
MARYLAND	54.977	0.519267	0.775978	44.293	223,631
UTAH	53.121	0.519267	0.758512	43.409	73,276
RHODE ISLAND	52.535	0.519267	0.758851	43.049	76,196
IOWA	52.531	0.519267	0.770313	42.903	174,871
NEW JERSEY	52.506	0.519267	0.813025	42.355	542,562
MICHIGAN	50.838	0.519267	0.857430	40.875	924,826
COLORADO	49.336	0.519267	0.767073	41.022	146,974
ARIZONA	48.957	0.519267	0.771861	40.743	188,194
NEBRASKA	48.832	0.519267	0.759555	40.798	82,259
MAINE	48.029	0.519267	0.757661	40.331	65,953
WYOMING	47.223	0.519267	0.752761	39.890	23,769
IDAHO	46.939	0.519267	0.763185	39.617	113,507
MISSISSIPPI	46.892	0.519267	0.769487	39.528	167,760
NORTH DAKOTA	45.394	0.519267	0.753439	38.770	29,609
KENTUCKY	43.809	0.519267	0.784775	37.555	299,366
ALASKA	43.778	0.519267	0.762046	37.717	103,698
MASSACHUSETTS	41.965	0.519267	0.795336	36.388	390,283
FLORIDA	41.808	0.519267	0.812800	36.175	540,624
OHIO	41.274	0.519267	0.825289	35.783	648,130
TENNESSEE	40.841	0.519267	0.792419	35.747	365,166
GEORGIA	40.606	0.519267	0.807060	35.517	491,211
HAWAII	40.229	0.519267	0.757127	35.603	61,350
OKLAHOMA	40.059	0.519267	0.766404	35.444	141,219
DELAWARE	39.410	0.519267	0.756423	35.110	55,293
WEST VIRGINIA	38.915	0.519267	0.759415	34.793	81,053
ALABAMA	38.849	0.519267	0.781590	34.633	271,947
LOUISIANA	38.779	0.519267	0.771674	34.645	186,582
SOUTH CAROLINA	36.822	0.519267	0.788366	33.400	330,274
INDIANA	36.774	0.519267	0.793986	33.347	378,657
NEW HAMPSHIRE	36.231	0.519267	0.755789	33.182	49,835
NEVADA	35.968	0.519267	0.768441	32.973	158,754
MINNESOTA	35.771	0.519267	0.784213	32.795	294,525
CALIFORNIA	33.757	0.519267	1.000000	31.007	2,152,154
WASHINGTON	31.054	0.519267	0.810205	29.964	518,279
ILLINOIS	29.148	0.519267	0.833788	28.851	721,302
CONNECTICUT	28.462	-1.000000	-1.000000	28.462	218,410
PENNSYLVANIA	26.852	-1.000000	-1.000000	26.852	1,194,834
MISSOURI	26.336	-1.000000	-1.000000	26.336	390,510
TEXAS	25.399	-1.000000	-1.000000	25.399	924,118
OREGON	23.164	-1.000000	-1.000000	23.164	333,080
VERMONT	22.958	-1.000000	-1.000000	22.958	43,447
NORTH CAROLINA	22.760	-1.000000	-1.000000	22.760	644,163
NEW YORK	21.810	-1.000000	-1.000000	21.810	1,065,934
KANSAS	19.319	-1.000000	-1.000000	19.319	129,061
WISCONSIN	17.166	-1.000000	-1.000000	17.166	659,577

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	365.751	0.478640	0.750581	249.539	777
RHODE ISLAND	110.719	0.478640	0.768529	85.541	24,758
PUERTO RICO	93.573	0.478640	0.808270	73.726	77,861
NEW YORK	89.684	0.478640	0.959354	67.913	279,740
MASSACHUSETTS	88.621	0.478640	0.883363	69.024	178,201
ALABAMA	87.611	0.478640	0.813845	69.950	85,310
NEW MEXICO	87.065	0.478640	0.767608	70.608	23,528
CONNECTICUT	84.104	0.478640	0.815184	67.782	87,100
DIST. OF COLUMBIA	83.807	0.478640	0.759389	68.710	12,545
DELAWARE	83.401	0.478640	0.761281	68.414	15,074
WISCONSIN	82.727	0.478640	0.921245	64.889	228,819
NEW JERSEY	80.286	0.478640	0.887015	64.147	183,080
MAINE	78.173	0.478640	0.776941	64.822	35,999
OREGON	76.723	0.478640	0.851881	62.676	136,134
WASHINGTON	72.326	0.478640	0.920108	59.090	227,300
INDIANA	71.342	0.478640	0.844433	59.593	126,182
WYOMING	71.151	0.478640	0.759537	60.652	12,744
MISSISSIPPI	70.013	0.478640	0.791318	59.506	55,210
ARKANSAS	67.879	0.478640	0.799782	58.076	66,519
VERMONT	67.315	0.478640	0.760366	58.201	13,851
OHIO	67.285	0.478640	0.945348	55.967	261,026
HAWAII	67.168	0.478640	0.782301	57.846	43,161
FLORIDA	66.905	0.478640	0.965398	55.523	287,816
VIRGINIA	64.259	0.478640	0.827346	55.552	103,350
SOUTH DAKOTA	62.993	0.478640	0.760519	55.450	14,056
NEW HAMPSHIRE	61.538	0.478640	0.773279	54.407	31,105
SOUTH CAROLINA	61.353	0.478640	0.806317	53.989	75,251
KENTUCKY	60.503	0.478640	0.799984	53.522	66,789
IDAHO	59.073	0.478640	0.784506	52.764	46,107
NEVADA	58.030	0.478640	0.811644	51.908	82,369
UTAH	57.532	0.478640	0.798856	51.697	65,282
ALASKA	56.904	0.478640	0.787202	51.391	49,709
ILLINOIS	56.104	0.478640	0.963447	49.725	285,210
ARIZONA	55.272	0.478640	0.836443	50.067	115,506
IOWA	53.731	0.478640	0.798567	49.351	64,896
WEST VIRGINIA	53.730	0.478640	0.771827	49.497	29,165
OKLAHOMA	53.539	0.478640	0.795557	49.249	60,873
NORTH DAKOTA	51.894	0.478640	0.759950	48.394	13,295
KANSAS	51.568	0.478640	0.799132	48.012	65,651
MARYLAND	49.636	0.478640	0.958549	46.257	278,665
GEORGIA	48.714	0.478640	0.852590	46.085	137,082
MICHIGAN	47.371	0.478640	1.000000	44.930	334,052
MONTANA	42.849	0.478640	0.768133	42.637	24,229
TENNESSEE	42.272	-1.000000	-1.000000	42.272	75,459
CALIFORNIA	41.819	-1.000000	-1.000000	41.819	1,164,953
MISSOURI	40.509	-1.000000	-1.000000	40.509	257,967
PENNSYLVANIA	37.474	-1.000000	-1.000000	37.474	355,995
TEXAS	36.840	-1.000000	-1.000000	36.840	504,221
COLORADO	36.520	-1.000000	-1.000000	36.520	151,935
NEBRASKA	35.215	-1.000000	-1.000000	35.215	94,126
MINNESOTA	34.869	-1.000000	-1.000000	34.869	128,657
LOUISIANA	30.328	-1.000000	-1.000000	30.328	86,820
NORTH CAROLINA	24.066	-1.000000	-1.000000	24.066	158,490

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	575.032	0.873813	0.750121	334.097	75
PUERTO RICO	472.954	0.873813	0.756372	297.478	3,954
DIST. OF COLUMBIA	444.486	0.873813	0.753297	288.462	2,046
VERMONT	433.820	0.873813	0.752100	285.054	1,303
SOUTH DAKOTA	374.751	0.873813	0.751847	264.841	1,146
WISCONSIN	347.436	0.873813	0.778184	252.250	17,489
NORTH DAKOTA	344.602	0.873813	0.752076	254.472	1,288
NEW YORK	344.451	0.873813	0.806135	247.949	34,833
MAINE	341.977	0.873813	0.757441	252.941	4,617
WYOMING	331.202	0.873813	0.751834	249.904	1,138
OREGON	320.309	0.873813	0.771587	244.220	13,395
ARIZONA	310.540	0.873813	0.777509	240.504	17,070
UTAH	307.113	0.873813	0.760591	240.878	6,572
ALASKA	303.815	0.873813	0.752551	240.449	1,583
MASSACHUSETTS	289.733	0.873813	0.782603	233.467	20,231
COLORADO	284.974	0.873813	0.774720	232.496	15,339
IDAHO	282.518	0.873813	0.755623	232.955	3,489
MICHIGAN	282.514	0.873813	0.780748	231.306	19,080
MONTANA	281.542	0.873813	0.751516	232.890	941
WEST VIRGINIA	280.854	0.873813	0.756051	232.362	3,755
RHODE ISLAND	272.901	0.873813	0.755914	229.671	3,670
MINNESOTA	269.608	0.873813	0.774363	227.552	15,118
PENNSYLVANIA	261.640	0.873813	0.841410	221.801	56,722
OHIO	259.241	0.873813	0.773811	224.224	14,775
DELAWARE	258.337	0.873813	0.755213	224.759	3,235
SOUTH CAROLINA	256.634	0.873813	0.766707	223.685	10,367
ALABAMA	256.189	0.873813	0.769306	223.428	11,980
HAWAII	256.006	0.873813	0.753734	224.029	2,317
CALIFORNIA	250.815	0.873813	1.000000	212.926	155,130
CONNECTICUT	249.927	0.873813	0.774146	221.196	14,983
NEW MEXICO	249.676	0.873813	0.760681	221.611	6,628
MISSOURI	236.383	0.873813	0.784279	216.558	21,271
NEW HAMPSHIRE	229.053	0.873813	0.754533	214.812	2,813
ARKANSAS	228.261	0.873813	0.765912	214.336	9,874
GEORGIA	228.093	0.873813	0.801486	213.639	31,948
MISSISSIPPI	225.002	0.873813	0.766742	213.245	10,389
NEBRASKA	224.059	0.873813	0.754614	213.110	2,863
NEW JERSEY	223.735	0.873813	0.798888	212.370	30,336
NORTH CAROLINA	223.544	0.873813	0.799623	212.302	30,792
KANSAS	220.914	0.873813	0.765060	211.916	9,345
NEVADA	219.712	0.873813	0.762743	211.542	7,907
TENNESSEE	217.160	0.873813	0.775682	210.581	15,936
WASHINGTON	215.110	0.873813	0.787788	209.840	23,448
VIRGINIA	207.454	-1.000000	-1.000000	207.454	15,086
TEXAS	201.632	-1.000000	-1.000000	201.632	96,267
KENTUCKY	201.606	-1.000000	-1.000000	201.606	14,880
OKLAHOMA	191.505	-1.000000	-1.000000	191.505	9,453
MARYLAND	189.680	-1.000000	-1.000000	189.680	21,610
IOWA	189.216	-1.000000	-1.000000	189.216	10,914
INDIANA	186.057	-1.000000	-1.000000	186.057	22,643
FLORIDA	176.359	-1.000000	-1.000000	176.359	58,793
LOUISIANA	156.327	-1.000000	-1.000000	156.327	16,827
ILLINOIS	145.864	-1.000000	-1.000000	145.864	50,336

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	15.445	0.440444	0.753723	10.932	133,654
NEW HAMPSHIRE	8.234	0.440444	0.757586	6.104	272,345
VIRGIN ISLANDS	7.374	0.440444	0.750709	5.548	25,443
NORTH DAKOTA	6.770	0.440444	0.755041	5.135	180,987
OKLAHOMA	6.026	0.440444	0.772818	4.605	819,185
HAWAII	5.903	0.440444	0.759619	4.548	345,334
PUERTO RICO	5.092	0.440444	0.807294	3.940	2,056,891
FLORIDA	4.268	0.440444	0.865671	3.347	4,152,660
VIRGINIA	4.232	0.440444	0.794202	3.399	1,586,884
WEST VIRGINIA	3.923	0.440444	0.768459	3.222	662,688
OHIO	3.855	0.440444	0.870384	3.087	4,321,870
WYOMING	3.588	0.440444	0.754014	3.011	144,108
ALASKA	3.566	0.440444	0.768520	2.986	664,866
KENTUCKY	3.480	0.440444	0.790241	2.913	1,444,687
DELAWARE	3.467	0.440444	0.759502	2.927	341,140
ARIZONA	3.418	0.440444	0.785474	2.876	1,273,531
PENNSYLVANIA	3.400	0.440444	0.977861	2.733	8,180,344
IDAHO	3.328	0.440444	0.766673	2.830	598,562
MISSISSIPPI	3.303	0.440444	0.773318	2.809	837,134
IOWA	3.189	0.440444	0.779474	2.730	1,058,121
GEORGIA	3.120	0.440444	0.816372	2.664	2,382,805
LOUISIANA	3.040	0.440444	0.784115	2.630	1,224,746
MAINE	2.990	0.440444	0.763225	2.607	474,788
OREGON	2.970	0.440444	0.802573	2.575	1,887,398
SOUTH CAROLINA	2.933	0.440444	0.793028	2.555	1,544,739
NEW MEXICO	2.886	0.440444	0.763842	2.538	496,926
WASHINGTON	2.853	0.440444	0.838041	2.484	3,160,727
MARYLAND	2.788	0.440444	0.793524	2.461	1,562,546
DIST. OF COLUMBIA	2.766	0.440444	0.758983	2.460	322,510
NEBRASKA	2.652	0.440444	0.766364	2.382	587,496
NORTH CAROLINA	2.630	0.440444	0.836877	2.343	3,118,949
INDIANA	2.629	0.440444	0.812653	2.351	2,249,297
MISSOURI	2.525	0.440444	0.811946	2.284	2,223,903
UTAH	2.524	0.440444	0.763865	2.298	497,771
ALABAMA	2.500	0.440444	0.782344	2.277	1,161,174
TENNESSEE	2.486	0.440444	0.801356	2.262	1,843,701
CONNECTICUT	2.476	0.440444	0.796567	2.257	1,671,797
TEXAS	2.369	0.440444	0.912310	2.161	5,827,035
ARKANSAS	2.025	0.440444	0.783167	1.965	1,190,713
KANSAS	1.988	0.440444	0.772322	1.942	801,388
NEVADA	1.983	0.440444	0.775739	1.938	924,059
COLORADO	1.913	0.440444	0.782549	1.892	1,168,537
WISCONSIN	1.856	0.440444	0.848146	1.855	3,523,500
NEW YORK	1.852	-1.000000	-1.000000	1.852	8,975,161
NEW JERSEY	1.799	-1.000000	-1.000000	1.799	5,173,838
MASSACHUSETTS	1.638	-1.000000	-1.000000	1.638	3,496,995
VERMONT	1.634	-1.000000	-1.000000	1.634	307,113
MONTANA	1.602	-1.000000	-1.000000	1.602	360,608
MICHIGAN	1.433	-1.000000	-1.000000	1.433	5,499,367
CALIFORNIA	1.086	-1.000000	-1.000000	1.086	18,169,182
ILLINOIS	0.914	-1.000000	-1.000000	0.914	5,840,085
MINNESOTA	0.738	-1.000000	-1.000000	0.738	2,298,946
RHODE ISLAND	0.569	-1.000000	-1.000000	0.569	531,766

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	0.698	0.360249	0.754843	0.544	1,469,855
DELAWARE	0.437	0.360249	0.757340	0.354	2,227,658
IOWA	0.414	0.360249	0.773082	0.335	7,005,299
ALASKA	0.399	0.360249	0.754848	0.326	1,471,366
CALIFORNIA	0.359	0.360249	1.000000	0.277	75,875,617
NEW MEXICO	0.314	0.360249	0.762048	0.264	3,656,506
IDAHO	0.311	0.360249	0.760022	0.262	3,041,719
NEBRASKA	0.276	0.360249	0.763899	0.236	4,218,504
GEORGIA	0.269	0.360249	0.810195	0.229	18,269,261
ARKANSAS	0.268	0.360249	0.768837	0.230	5,717,064
VIRGINIA	0.254	0.360249	0.798856	0.219	14,827,797
SOUTH CAROLINA	0.252	0.360249	0.780059	0.218	9,123,106
WYOMING	0.244	0.360249	0.754128	0.214	1,252,900
TENNESSEE	0.228	0.360249	0.792477	0.201	12,891,971
HAWAII	0.222	0.360249	0.759286	0.197	2,818,351
NEVADA	0.219	0.360249	0.770124	0.195	6,107,547
DIST. OF COLUMBIA	0.215	0.360249	0.757602	0.192	2,307,235
ILLINOIS	0.211	0.360249	0.842492	0.187	28,071,496
WISCONSIN	0.211	0.360249	0.792593	0.188	12,927,085
WASHINGTON	0.198	0.360249	0.793931	0.179	13,333,031
ALABAMA	0.195	0.360249	0.779787	0.177	9,040,538
SOUTH DAKOTA	0.192	0.360249	0.755860	0.176	1,778,661
MAINE	0.191	0.360249	0.759493	0.175	2,881,070
NORTH DAKOTA	0.189	0.360249	0.755196	0.173	1,576,921
MISSOURI	0.188	0.360249	0.792688	0.172	12,956,053
MARYLAND	0.183	0.360249	0.790197	0.168	12,199,968
WEST VIRGINIA	0.183	0.360249	0.760824	0.169	3,285,193
MISSISSIPPI	0.174	0.360249	0.766655	0.162	5,054,886
MONTANA	0.170	0.360249	0.756568	0.160	1,993,296
NEW JERSEY	0.162	0.360249	0.806939	0.153	17,281,263
OKLAHOMA	0.160	0.360249	0.773252	0.152	7,057,157
KENTUCKY	0.158	0.360249	0.778222	0.151	8,565,461
NEW HAMPSHIRE	0.157	0.360249	0.760400	0.150	3,156,449
COLORADO	0.154	0.360249	0.783692	0.148	10,225,581
KANSAS	0.154	0.360249	0.767711	0.148	5,375,365
MICHIGAN	0.153	0.360249	0.817393	0.147	20,453,940
UTAH	0.153	0.360249	0.773601	0.147	7,163,103
OHIO	0.147	0.360249	0.831885	0.143	24,852,331
INDIANA	0.144	0.360249	0.795092	0.141	13,685,392
MINNESOTA	0.139	0.360249	0.791354	0.137	12,550,992
FLORIDA	0.136	0.360249	0.877760	0.135	38,775,436
CONNECTICUT	0.132	0.360249	0.775682	0.132	7,794,437
PUERTO RICO	0.132	-1.000000	-1.000000	0.132	4,423,521
PENNSYLVANIA	0.123	-1.000000	-1.000000	0.123	26,366,781
ARIZONA	0.117	-1.000000	-1.000000	0.117	12,071,268
VIRGIN ISLANDS	0.096	-1.000000	-1.000000	0.096	197,738
NORTH CAROLINA	0.091	-1.000000	-1.000000	0.091	18,021,107
TEXAS	0.066	-1.000000	-1.000000	0.066	45,615,201
LOUISIANA	0.063	-1.000000	-1.000000	0.063	7,841,496
OREGON	0.063	-1.000000	-1.000000	0.063	8,013,698
RHODE ISLAND	0.047	-1.000000	-1.000000	0.047	2,191,601
NEW YORK	0.030	-1.000000	-1.000000	0.030	37,570,785
MASSACHUSETTS	0.000	-1.000000	-1.000000	0.000	15,865,943

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	286.048	185.690	-35.0843
PUERTO RICO	104.078	73.797	-29.0948
DIST. OF COLUMBIA	98.775	71.264	-27.8525
MONTANA	91.731	66.875	-27.0971
NEW MEXICO	83.735	62.004	-25.9526
SOUTH DAKOTA	73.979	56.185	-24.0522
VIRGINIA	71.433	53.839	-24.6301
ARKANSAS	62.677	48.893	-21.9921
MARYLAND	54.977	44.293	-19.4335
UTAH	53.121	43.409	-18.2836
RHODE ISLAND	52.535	43.049	-18.0563
IOWA	52.531	42.903	-18.3274
NEW JERSEY	52.506	42.355	-19.3327
MICHIGAN	50.838	40.875	-19.5967
COLORADO	49.336	41.022	-16.8527
ARIZONA	48.957	40.743	-16.7789
NEBRASKA	48.832	40.798	-16.4527
MAINE	48.029	40.331	-16.0283
WYOMING	47.223	39.890	-15.5292
IDAHO	46.939	39.617	-15.5998
MISSISSIPPI	46.892	39.528	-15.7043
NORTH DAKOTA	45.394	38.770	-14.5931
KENTUCKY	43.809	37.555	-14.2757
ALASKA	43.778	37.717	-13.8440
MASSACHUSETTS	41.965	36.388	-13.2888
FLORIDA	41.808	36.175	-13.4731
OHIO	41.274	35.783	-13.3026
TENNESSEE	40.841	35.747	-12.4720
GEORGIA	40.606	35.517	-12.5334
HAWAII	40.229	35.603	-11.4997
OKLAHOMA	40.059	35.444	-11.5211
DELAWARE	39.410	35.110	-10.9115
WEST VIRGINIA	38.915	34.793	-10.5924
ALABAMA	38.849	34.633	-10.8513
LOUISIANA	38.779	34.645	-10.6606
SOUTH CAROLINA	36.822	33.400	-9.2943
INDIANA	36.774	33.347	-9.3190
NEW HAMPSHIRE	36.231	33.182	-8.4154
NEVADA	35.968	32.973	-8.3271
MINNESOTA	35.771	32.795	-8.3205
CALIFORNIA	33.757	31.007	-8.1450
WASHINGTON	31.054	29.964	-3.5116
ILLINOIS	29.148	28.851	-1.0190
CONNECTICUT	28.462	28.462	0.0000
PENNSYLVANIA	26.852	26.852	0.0000
MISSOURI	26.336	26.336	0.0000
TEXAS	25.399	25.399	0.0000
OREGON	23.164	23.164	0.0000
VERMONT	22.958	22.958	0.0000
NORTH CAROLINA	22.760	22.760	0.0000
NEW YORK	21.810	21.810	0.0000
KANSAS	19.319	19.319	0.0000
WISCONSIN	17.166	17.166	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	365.751	249.539	-31.7736
RHODE ISLAND	110.719	85.541	-22.7405
PUERTO RICO	93.573	73.726	-21.2100
NEW YORK	89.684	67.913	-24.2751
MASSACHUSETTS	88.621	69.024	-22.1132
ALABAMA	87.611	69.950	-20.1587
NEW MEXICO	87.065	70.608	-18.9023
CONNECTICUT	84.104	67.782	-19.4069
DIST. OF COLUMBIA	83.807	68.710	-18.0139
DELAWARE	83.401	68.414	-17.9693
WISCONSIN	82.727	64.889	-21.5630
NEW JERSEY	80.286	64.147	-20.1022
MAINE	78.173	64.822	-17.0784
OREGON	76.723	62.676	-18.3090
WASHINGTON	72.326	59.090	-18.3002
INDIANA	71.342	59.593	-16.4692
WYOMING	71.151	60.652	-14.7557
MISSISSIPPI	70.013	59.506	-15.0073
ARKANSAS	67.879	58.076	-14.4412
VERMONT	67.315	58.201	-13.5396
OHIO	67.285	55.967	-16.8209
HAWAII	67.168	57.846	-13.8787
FLORIDA	66.905	55.523	-17.0127
VIRGINIA	64.259	55.552	-13.5496
SOUTH DAKOTA	62.993	55.450	-11.9739
NEW HAMPSHIRE	61.538	54.407	-11.5876
SOUTH CAROLINA	61.353	53.989	-12.0027
KENTUCKY	60.503	53.522	-11.5378
IDAHO	59.073	52.764	-10.6795
NEVADA	58.030	51.908	-10.5493
UTAH	57.532	51.697	-10.1420
ALASKA	56.904	51.391	-9.6885
ILLINOIS	56.104	49.725	-11.3691
ARIZONA	55.272	50.067	-9.4164
IOWA	53.731	49.351	-8.1516
WEST VIRGINIA	53.730	49.497	-7.8781
OKLAHOMA	53.539	49.249	-8.0134
NORTH DAKOTA	51.894	48.394	-6.7444
KANSAS	51.568	48.012	-6.8951
MARYLAND	49.636	46.257	-6.8068
GEORGIA	48.714	46.085	-5.3965
MICHIGAN	47.371	44.930	-5.1521
MONTANA	42.849	42.637	-0.4951
TENNESSEE	42.272	42.272	0.0000
CALIFORNIA	41.819	41.819	0.0000
MISSOURI	40.509	40.509	0.0000
PENNSYLVANIA	37.474	37.474	0.0000
TEXAS	36.840	36.840	0.0000
COLORADO	36.520	36.520	0.0000
NEBRASKA	35.215	35.215	0.0000
MINNESOTA	34.869	34.869	0.0000
LOUISIANA	30.328	30.328	0.0000
NORTH CAROLINA	24.066	24.066	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	575.032	334.097	-41.8993
PUERTO RICO	472.954	297.478	-37.1022
DIST. OF COLUMBIA	444.486	288.462	-35.1021
VERMONT	433.820	285.054	-34.2922
SOUTH DAKOTA	374.751	264.841	-29.3287
WISCONSIN	347.436	252.250	-27.3967
NORTH DAKOTA	344.602	254.472	-26.1548
NEW YORK	344.451	247.949	-28.0162
MAINE	341.977	252.941	-26.0355
WYOMING	331.202	249.904	-24.5463
OREGON	320.309	244.220	-23.7550
ARIZONA	310.540	240.504	-22.5531
UTAH	307.113	240.878	-21.5669
ALASKA	303.815	240.449	-20.8567
MASSACHUSETTS	289.733	233.467	-19.4201
COLORADO	284.974	232.496	-18.4150
IDAHO	282.518	232.955	-17.5432
MICHIGAN	282.514	231.306	-18.1258
MONTANA	281.542	232.890	-17.2807
WEST VIRGINIA	280.854	232.362	-17.2657
RHODE ISLAND	272.901	229.671	-15.8407
MINNESOTA	269.608	227.552	-15.5991
PENNSYLVANIA	261.640	221.801	-15.2268
OHIO	259.241	224.224	-13.5074
DELAWARE	258.337	224.759	-12.9979
SOUTH CAROLINA	256.634	223.685	-12.8387
ALABAMA	256.189	223.428	-12.7879
HAWAII	256.006	224.029	-12.4909
CALIFORNIA	250.815	212.926	-15.1065
CONNECTICUT	249.927	221.196	-11.4958
NEW MEXICO	249.676	221.611	-11.2404
MISSOURI	236.383	216.558	-8.3870
NEW HAMPSHIRE	229.053	214.812	-6.2172
ARKANSAS	228.261	214.336	-6.1006
GEORGIA	228.093	213.639	-6.3371
MISSISSIPPI	225.002	213.245	-5.2253
NEBRASKA	224.059	213.110	-4.8867
NEW JERSEY	223.735	212.370	-5.0799
NORTH CAROLINA	223.544	212.302	-5.0292
KANSAS	220.914	211.916	-4.0732
NEVADA	219.712	211.542	-3.7185
TENNESSEE	217.160	210.581	-3.0294
WASHINGTON	215.110	209.840	-2.4500
VIRGINIA	207.454	207.454	0.0000
TEXAS	201.632	201.632	0.0000
KENTUCKY	201.606	201.606	0.0000
OKLAHOMA	191.505	191.505	0.0000
MARYLAND	189.680	189.680	0.0000
IOWA	189.216	189.216	0.0000
INDIANA	186.057	186.057	0.0000
FLORIDA	176.359	176.359	0.0000
LOUISIANA	156.327	156.327	0.0000
ILLINOIS	145.864	145.864	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	15.445	10.932	-29.2166
NEW HAMPSHIRE	8.234	6.104	-25.8624
VIRGIN ISLANDS	7.374	5.548	-24.7603
NORTH DAKOTA	6.770	5.135	-24.1580
OKLAHOMA	6.026	4.605	-23.5771
HAWAII	5.903	4.548	-22.9602
PUERTO RICO	5.092	3.940	-22.6245
FLORIDA	4.268	3.347	-21.5832
VIRGINIA	4.232	3.399	-19.6722
WEST VIRGINIA	3.923	3.222	-17.8679
OHIO	3.855	3.087	-19.9186
WYOMING	3.588	3.011	-16.0682
ALASKA	3.566	2.986	-16.2695
KENTUCKY	3.480	2.913	-16.2827
DELAWARE	3.467	2.927	-15.5825
ARIZONA	3.418	2.876	-15.8505
PENNSYLVANIA	3.400	2.733	-19.6092
IDAHO	3.328	2.830	-14.9763
MISSISSIPPI	3.303	2.809	-14.9626
IOWA	3.189	2.730	-14.3936
GEORGIA	3.120	2.664	-14.6131
LOUISIANA	3.040	2.630	-13.4963
MAINE	2.990	2.607	-12.7942
OREGON	2.970	2.575	-13.3064
SOUTH CAROLINA	2.933	2.555	-12.8734
NEW MEXICO	2.886	2.538	-12.0536
WASHINGTON	2.853	2.484	-12.9505
MARYLAND	2.788	2.461	-11.7337
DIST. OF COLUMBIA	2.766	2.460	-11.0463
NEBRASKA	2.652	2.382	-10.1822
NORTH CAROLINA	2.630	2.343	-10.9038
INDIANA	2.629	2.351	-10.5786
MISSOURI	2.525	2.284	-9.5317
UTAH	2.524	2.298	-8.9575
ALABAMA	2.500	2.277	-8.9315
TENNESSEE	2.486	2.262	-9.0013
CONNECTICUT	2.476	2.257	-8.8419
TEXAS	2.369	2.161	-8.7692
ARKANSAS	2.025	1.965	-2.9469
KANSAS	1.988	1.942	-2.3271
NEVADA	1.983	1.938	-2.2571
COLORADO	1.913	1.892	-1.0990
WISCONSIN	1.856	1.855	-0.0805
NEW YORK	1.852	1.852	0.0000
NEW JERSEY	1.799	1.799	0.0000
MASSACHUSETTS	1.638	1.638	0.0000
VERMONT	1.634	1.634	0.0000
MONTANA	1.602	1.602	0.0000
MICHIGAN	1.433	1.433	0.0000
CALIFORNIA	1.086	1.086	0.0000
ILLINOIS	0.914	0.914	0.0000
MINNESOTA	0.738	0.738	0.0000
RHODE ISLAND	0.569	0.569	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	0.698	0.544	-22.0506
DELAWARE	0.437	0.354	-19.0420
IOWA	0.414	0.335	-18.9704
ALASKA	0.399	0.326	-18.1970
CALIFORNIA	0.359	0.277	-22.7790
NEW MEXICO	0.314	0.264	-15.9121
IDAHO	0.311	0.262	-15.7587
NEBRASKA	0.276	0.236	-14.3579
GEORGIA	0.269	0.229	-14.8648
ARKANSAS	0.268	0.230	-14.0553
VIRGINIA	0.254	0.219	-13.8228
SOUTH CAROLINA	0.252	0.218	-13.3817
WYOMING	0.244	0.214	-12.4703
TENNESSEE	0.228	0.201	-12.0206
HAWAII	0.222	0.197	-11.0891
NEVADA	0.219	0.195	-11.0214
DIST. OF COLUMBIA	0.215	0.192	-10.5362
ILLINOIS	0.211	0.187	-11.3635
WISCONSIN	0.211	0.188	-10.6905
WASHINGTON	0.198	0.179	-9.5338
ALABAMA	0.195	0.177	-9.0758
SOUTH DAKOTA	0.192	0.176	-8.5093
MAINE	0.191	0.175	-8.4517
NORTH DAKOTA	0.189	0.173	-8.2049
MISSOURI	0.188	0.172	-8.5062
MARYLAND	0.183	0.168	-7.9334
WEST VIRGINIA	0.183	0.169	-7.6385
MISSISSIPPI	0.174	0.162	-6.6666
MONTANA	0.170	0.160	-6.0924
NEW JERSEY	0.162	0.153	-5.3833
OKLAHOMA	0.160	0.152	-4.8749
KENTUCKY	0.158	0.151	-4.6134
NEW HAMPSHIRE	0.157	0.150	-4.3620
COLORADO	0.154	0.148	-4.0332
KANSAS	0.154	0.148	-3.9510
MICHIGAN	0.153	0.147	-4.0417
UTAH	0.153	0.147	-3.8251
OHIO	0.147	0.143	-3.0580
INDIANA	0.144	0.141	-2.3869
MINNESOTA	0.139	0.137	-1.4357
FLORIDA	0.136	0.135	-0.9300
CONNECTICUT	0.132	0.132	0.0000
PUERTO RICO	0.132	0.132	0.0000
PENNSYLVANIA	0.123	0.123	0.0000
ARIZONA	0.117	0.117	0.0000
VIRGIN ISLANDS	0.096	0.096	0.0000
NORTH CAROLINA	0.091	0.091	0.0000
TEXAS	0.066	0.066	0.0000
LOUISIANA	0.063	0.063	0.0000
OREGON	0.063	0.063	0.0000
RHODE ISLAND	0.047	0.047	0.0000
NEW YORK	0.030	0.030	0.0000
MASSACHUSETTS	0.000	0.000	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	318.415	203.518	-36.0840
ALASKA	221.658	152.855	-31.0400
MISSOURI	167.514	121.572	-27.4255
PENNSYLVANIA	137.753	104.677	-24.0109
MARYLAND	136.772	106.944	-21.8088
MISSISSIPPI	136.105	108.228	-20.4818
TENNESSEE	132.619	105.511	-20.4406
HAWAII	129.980	105.554	-18.7919
SOUTH CAROLINA	129.352	104.165	-19.4718
NORTH DAKOTA	128.879	105.174	-18.3930
ARIZONA	123.925	101.239	-18.3062
LOUISIANA	123.821	101.468	-18.0529
OREGON	122.521	100.684	-17.8232
ALABAMA	118.003	98.739	-16.3252
SOUTH DAKOTA	117.732	99.400	-15.5707
NEVADA	117.093	98.690	-15.7168
MONTANA	116.731	98.749	-15.4047
OKLAHOMA	116.652	98.196	-15.8213
PUERTO RICO	116.119	98.180	-15.4485
CONNECTICUT	115.577	97.442	-15.6911
NORTH CAROLINA	114.160	95.731	-16.1428
WEST VIRGINIA	113.530	97.116	-14.4577
GEORGIA	112.317	94.644	-15.7353
DELAWARE	111.783	96.342	-13.8133
IDAHO	111.391	95.923	-13.8860
WYOMING	109.783	95.373	-13.1258
WISCONSIN	108.082	93.509	-13.4832
NEW MEXICO	106.203	93.346	-12.1060
KANSAS	105.791	92.910	-12.1757
TEXAS	105.389	89.830	-14.7637
UTAH	102.775	91.458	-11.0119
MAINE	102.713	91.599	-10.8204
KENTUCKY	102.087	90.971	-10.8886
ARKANSAS	101.736	90.950	-10.6017
OHIO	100.266	89.093	-11.1438
WASHINGTON	96.878	87.793	-9.3773
ILLINOIS	90.479	84.574	-6.5265
NEW YORK	89.094	83.420	-6.3690
INDIANA	88.923	84.385	-5.1035
COLORADO	83.951	81.981	-2.3467
VERMONT	83.485	81.903	-1.8948
NEW HAMPSHIRE	81.453	80.855	-0.7337
NEBRASKA	81.255	80.753	-0.6178
MINNESOTA	80.244	80.244	0.0000
MICHIGAN	73.699	73.699	0.0000
DIST. OF COLUMBIA	72.191	72.191	0.0000
IOWA	64.149	64.149	0.0000
FLORIDA	62.966	62.966	0.0000
VIRGINIA	52.411	52.411	0.0000
MASSACHUSETTS	52.183	52.183	0.0000
CALIFORNIA	40.625	40.625	0.0000
NEW JERSEY	37.999	37.999	0.0000
RHODE ISLAND	35.555	35.555	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2006

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2007 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	307.9	0.18610		57.3	45.9
MAINE	126.8	0.17192		21.8	22.1
MASSACHUSETTS	512.2	0.28329		145.1	149.1
NEW HAMPSHIRE	109.6	0.15055		16.5	16.2
NEW JERSEY	795.8	0.24541		195.3	126.5
NEW YORK	1267.1	0.20156		255.4	249.3
PUERTO RICO	409.8	0.34212		140.2	122.4
RHODE ISLAND	110.6	0.20615		22.8	25.9
VERMONT	64.5	0.20930		13.5	14.6
VIRGIN ISLANDS	20.3	0.28571		5.8	4.9
DELAWARE	103.3	0.18490		19.1	25.5
DIST. OF COLUMBIA	79.3	0.37327		29.6	22.1
MARYLAND	496.0	0.18629		92.4	91.5
PENNSYLVANIA	1264.7	0.20985		265.4	229.5
VIRGINIA	446.7	0.19610		87.6	50.5
WEST VIRGINIA	138.7	0.24153		33.5	29.0
ALABAMA	327.3	0.21479		70.3	69.0
FLORIDA	910.9	0.04786		43.6	36.4
GEORGIA	614.1	0.24214		148.7	149.1
KENTUCKY	342.3	0.17645		60.4	59.5
MISSISSIPPI	223.8	0.16845		37.7	37.0
NORTH CAROLINA	543.7	0.18135		98.6	107.5
SOUTH CAROLINA	381.7	0.14069		53.7	59.7
TENNESSEE	426.9	0.14031		59.9	62.1
ARKANSAS	270.3	0.20533		55.5	55.8
COLORADO	311.4	0.17662		55.0	55.5
LOUISIANA	287.6	0.18498		53.2	62.4
MONTANA	102.0	0.26176		26.7	20.8
NEW MEXICO	139.4	0.17360		24.2	23.8
NORTH DAKOTA	59.1	0.39932		23.6	21.5
OKLAHOMA	234.6	0.13725		32.2	8.7
SOUTH DAKOTA	79.7	0.08908		7.1	12.1
TEXAS	1255.2	0.17543		220.2	210.0
UTAH	181.2	0.17219		31.2	33.2
WYOMING	54.8	0.27372		15.0	16.7
ILLINOIS	897.7	0.12888		115.7	113.7
INDIANA	455.0	0.16659		75.8	101.7
IOWA	238.1	0.12978		30.9	33.7
KANSAS	178.6	0.16461		29.4	31.3
MICHIGAN	899.9	0.18547		166.9	184.2
MINNESOTA	344.8	0.18910		65.2	63.3
MISSOURI	512.5	0.05424		27.8	22.7
NEBRASKA	146.0	0.23699		34.6	39.7
OHIO	847.7	0.16657		141.2	177.6
WISCONSIN	527.7	0.12261		64.7	55.0
ALASKA	151.5	0.19208		29.1	31.1
ARIZONA	341.2	0.17526		59.8	31.0
CALIFORNIA	2513.3	0.18124		455.5	480.0
HAWAII	123.4	0.22366		27.6	32.3
IDAHO	165.3	0.17967		29.7	34.9
NEVADA	198.2	0.15792		31.3	40.4
OREGON	380.4	0.18165		69.1	82.5
WASHINGTON	649.4	0.15414		100.1	103.5

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2006

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2007 AS&T	PRIOR YEAR AS&T
CONNECTICUT	307.9	0.18318	56.4	54.9
MAINE	126.8	0.12934	16.4	17.7
MASSACHUSETTS	512.2	0.09879	50.6	62.5
NEW HAMPSHIRE	109.6	0.29106	31.9	27.9
NEW JERSEY	795.8	0.12189	97.0	94.4
NEW YORK	1267.1	0.13416	170.0	168.8
PUERTO RICO	409.8	0.14617	59.9	20.7
RHODE ISLAND	110.6	0.12025	13.3	13.3
VERMONT	64.5	0.14729	9.5	10.0
VIRGIN ISLANDS	20.3	0.11823	2.4	3.3
DELAWARE	103.3	0.06196	6.4	8.2
DIST. OF COLUMBIA	79.3	0.20807	16.5	21.9
MARYLAND	496.0	0.16431	81.5	64.4
PENNSYLVANIA	1264.7	0.11465	145.0	131.7
VIRGINIA	446.7	0.10320	46.1	58.2
WEST VIRGINIA	138.7	0.18169	25.2	20.6
ALABAMA	327.3	0.12252	40.1	40.8
FLORIDA	910.9	0.09090	82.8	50.3
GEORGIA	614.1	0.11122	68.3	35.1
KENTUCKY	342.3	0.04791	16.4	39.2
MISSISSIPPI	223.8	0.13181	29.5	27.5
NORTH CAROLINA	543.7	0.11017	59.9	79.9
SOUTH CAROLINA	381.7	0.14252	54.4	56.3
TENNESSEE	426.9	0.07660	32.7	43.0
ARKANSAS	270.3	0.11691	31.6	32.0
COLORADO	311.4	0.29223	91.0	107.3
LOUISIANA	287.6	0.14638	42.1	49.0
MONTANA	102.0	0.11471	11.7	12.4
NEW MEXICO	139.4	0.21019	29.3	36.9
NORTH DAKOTA	59.1	0.17597	10.4	10.9
OKLAHOMA	234.6	0.15516	36.4	34.8
SOUTH DAKOTA	79.7	0.11794	9.4	8.2
TEXAS	1255.2	0.10604	133.1	126.3
UTAH	181.2	0.17715	32.1	36.6
WYOMING	54.8	0.11131	6.1	4.9
ILLINOIS	897.7	0.09591	86.1	92.4
INDIANA	455.0	0.12549	57.1	65.8
IOWA	238.1	0.10374	24.7	27.9
KANSAS	178.6	0.21892	39.1	44.8
MICHIGAN	899.9	0.04578	41.2	69.5
MINNESOTA	344.8	0.09542	32.9	38.3
MISSOURI	512.5	0.11044	56.6	57.3
NEBRASKA	146.0	0.14247	20.8	21.6
OHIO	847.7	0.06476	54.9	59.8
WISCONSIN	527.7	0.06367	33.6	48.2
ALASKA	151.5	0.12013	18.2	10.9
ARIZONA	341.2	0.13687	46.7	55.0
CALIFORNIA	2513.3	0.11921	299.6	308.5
HAWAII	123.4	0.12723	15.7	18.9
IDAHO	165.3	0.13733	22.7	18.5
NEVADA	198.2	0.16902	33.5	40.6
OREGON	380.4	0.08123	30.9	31.7
WASHINGTON	649.4	0.11457	74.4	81.6

TABLE 7A

FY 2007 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	28.462	28.466	-0.004	218,410	201,105	17,305	59.4	54.0	5.4
MAINE	40.331	38.678	1.653	65,953	59,540	6,413	25.8	22.5	3.3
MASSACHUSETTS	36.388	36.583	-0.195	390,283	376,549	13,734	146.9	140.7	6.2
NEW HAMPSHIRE	33.182	34.628	-1.446	49,835	43,335	6,500	17.0	15.1	1.9
NEW JERSEY	42.355	41.740	0.615	542,562	531,129	11,433	261.3	250.0	11.3
NEW YORK	21.810	22.125	-0.315	1,065,934	1,062,923	3,011	243.2	244.1	-0.9
PUERTO RICO	73.797	67.939	5.858	182,549	169,917	12,632	149.1	127.0	22.1
RHODE ISLAND	43.049	42.411	0.638	76,196	79,036	-2,840	36.3	37.2	-0.9
VERMONT	22.958	24.349	-1.391	43,447	40,229	3,218	9.8	9.6	0.2
VIRGIN ISLANDS	185.690	181.976	3.714	2,646	2,621	25	5.1	4.8	0.3
REGION 1	528.022	518.895	9.127	2,637,815	2,566,384	71,431	953.9	905.0	48.9
DELAWARE	35.110	34.307	0.803	55,293	65,051	-9,758	19.9	22.9	-3.0
DIST. OF COLUMBIA	71.264	64.704	6.560	30,155	30,118	37	21.1	19.2	1.9
MARYLAND	44.293	40.048	4.245	223,631	227,168	-3,537	93.7	87.0	6.7
PENNSYLVANIA	26.852	28.426	-1.574	1,194,834	1,096,980	97,854	330.7	323.7	7.0
VIRGINIA	53.839	44.094	9.745	331,388	347,804	-16,416	165.3	139.8	25.5
WEST VIRGINIA	34.793	34.838	-0.045	81,053	77,632	3,421	29.5	28.0	1.5
REGION 2	266.151	246.417	19.734	1,916,354	1,844,753	71,601	660.2	620.6	39.6
ALABAMA	34.633	37.761	-3.128	271,947	281,906	-9,959	89.2	102.2	-13.0
FLORIDA	36.175	34.033	2.142	540,624	503,931	36,693	175.3	155.7	19.6
GEORGIA	35.517	32.500	3.017	491,211	448,344	42,867	161.9	135.3	26.6
KENTUCKY	37.555	38.974	-1.419	299,366	289,418	9,948	115.3	116.3	-1.0
MISSISSIPPI	39.528	39.153	0.375	167,760	160,140	7,620	62.4	58.7	3.7
NORTH CAROLINA	22.760	22.925	-0.165	644,163	757,839	-113,676	138.0	164.0	-26.0
SOUTH CAROLINA	33.400	36.860	-3.460	330,274	314,724	15,550	113.8	119.8	-6.0
TENNESSEE	35.747	34.514	1.233	365,166	375,035	-9,869	130.0	129.3	0.7
REGION 3	275.315	276.720	-1.405	3,110,511	3,131,337	-20,826	985.9	981.3	44.2
ARKANSAS	48.893	50.692	-1.799	222,386	193,379	29,007	101.4	91.1	10.3
COLORADO	41.022	39.225	1.797	146,974	140,891	6,083	56.4	56.4	0.0
LOUISIANA	34.645	42.608	-7.963	186,582	181,673	4,909	63.5	76.6	-13.1
MONTANA	66.875	66.100	0.775	56,672	51,742	4,930	35.6	31.4	4.2
NEW MEXICO	62.004	53.212	8.792	61,594	62,990	-1,396	36.6	31.5	5.1
NORTH DAKOTA	38.770	40.821	-2.051	29,609	26,127	3,482	10.1	9.5	0.6
OKLAHOMA	35.444	31.374	4.070	141,219	138,466	2,753	47.1	41.2	5.9
SOUTH DAKOTA	56.185	52.538	3.647	24,387	22,995	1,392	12.9	11.3	1.6
TEXAS	25.399	23.998	1.401	924,118	901,067	23,051	227.2	209.2	18.0
UTAH	43.409	42.615	0.794	73,276	73,664	-388	29.9	29.5	0.4
WYOMING	39.890	45.797	-5.907	23,769	23,837	-68	8.9	10.3	-1.4
REGION 4	492.536	488.980	3.556	1,890,586	1,816,831	73,755	629.6	598.0	31.6
ILLINOIS	28.851	29.057	-0.206	721,302	700,417	20,885	217.8	208.3	9.5
INDIANA	33.347	33.739	-0.392	378,657	372,599	6,058	126.0	124.8	1.2
IOWA	42.903	40.681	2.222	174,871	152,062	22,809	71.1	58.7	12.4
KANSAS	19.319	20.213	-0.894	129,061	143,162	-14,101	23.9	27.5	-3.6
MICHIGAN	40.875	39.476	1.399	924,826	816,028	108,798	372.3	312.2	60.1
MINNESOTA	32.795	33.722	-0.927	294,525	256,109	38,416	94.9	83.4	11.5
MISSOURI	26.336	25.115	1.221	390,510	377,793	12,717	100.2	92.1	8.1
NEBRASKA	40.798	40.872	-0.074	82,259	80,825	1,434	32.2	31.5	0.7
OHIO	35.783	35.072	0.711	648,130	680,978	-32,848	229.9	223.8	6.1
WISCONSIN	17.166	17.032	0.134	659,577	633,259	26,318	106.6	100.6	6.0
REGION 5	318.173	314.979	3.194	4,403,718	4,213,232	190,486	1,374.9	1,262.9	112.0
ALASKA	37.717	32.316	5.401	103,698	103,432	266	39.5	33.9	5.6
ARIZONA	40.743	41.360	-0.617	188,194	221,405	-33,211	70.3	84.4	-14.1
CALIFORNIA	31.007	31.928	-0.921	2,152,154	2,406,219	-254,065	660.0	766.5	-106.5
HAWAII	35.603	35.938	-0.335	61,350	72,176	-10,826	21.7	25.8	-4.1
IDAHO	39.617	44.297	-4.680	113,507	104,303	9,204	42.3	43.4	-1.1
NEVADA	32.973	30.846	2.127	158,754	153,621	5,133	46.7	45.1	1.6
OREGON	23.164	22.337	0.827	333,080	391,859	-58,779	74.3	82.3	-8.0
WASHINGTON	29.964	32.151	-2.187	518,279	562,448	-44,169	152.8	174.0	-21.2
REGION 6	270.788	271.173	-0.385	3,629,016	4,015,463	-386,447	1107.6	1255.4	-147.8
NATIONAL TOTAL	2,150.99	2,117.16	33.821	17,588,000	17,588,000	0	5,712.1	5,623.2	88.9

FY 2007 ALLOCATION
NON-MONETARY DETERMINATIONS

TABLE 7B

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	67.782	63.139	4.643	87,100	88,120	-1,020	56.5	52.5	4.0
MAINE	64.822	59.641	5.181	35,999	34,581	1,418	22.7	20.2	2.5
MASSACHUSETTS	69.024	66.408	2.616	178,201	173,627	4,574	127.2	117.8	9.4
NEW HAMPSHIRE	54.407	52.348	2.059	31,105	30,550	555	17.4	16.1	1.3
NEW JERSEY	64.147	62.072	2.075	183,080	169,259	13,821	133.5	118.5	15.0
NEW YORK	67.913	66.763	1.150	279,740	308,710	-28,970	198.7	214.0	-15.3
PUERTO RICO	73.726	67.373	6.353	77,861	71,464	6,397	63.5	53.0	10.5
RHODE ISLAND	85.541	75.336	10.205	24,758	23,427	1,331	23.4	19.6	3.8
VERMONT	58.201	53.624	4.577	13,851	14,092	-241	8.0	7.4	0.6
VIRGIN ISLANDS	249.539	174.864	74.675	777	715	62	2.0	1.2	0.8
REGION 1	855.102	741.568	113.534	912,472	914,545	-2,073	652.9	620.3	32.6
DELAWARE	68.414	64.547	3.867	15,074	14,299	775	10.6	9.5	1.1
DIST. OF COLUMBIA	68.710	70.704	-1.994	12,545	12,022	523	8.5	8.4	0.1
MARYLAND	46.257	42.180	4.077	278,665	267,081	11,584	122.0	107.7	14.3
PENNSYLVANIA	37.474	35.580	1.894	355,995	383,464	-27,469	137.5	141.6	-4.1
VIRGINIA	55.552	50.571	4.981	103,350	104,056	-706	53.2	48.0	5.2
WEST VIRGINIA	49.497	49.530	-0.033	29,165	29,035	130	15.1	14.9	0.2
REGION 2	325.904	313.112	12.792	794,794	809,957	-15,163	346.9	330.1	16.8
ALABAMA	69.950	67.572	2.378	85,310	80,786	4,524	56.5	52.4	4.1
FLORIDA	55.523	58.929	-3.406	287,816	250,275	37,541	143.2	133.9	9.3
GEORGIA	46.085	45.542	0.543	137,082	130,297	6,785	58.6	55.1	3.5
KENTUCKY	53.522	54.060	-0.538	66,789	58,964	7,825	36.6	32.9	3.7
MISSISSIPPI	59.506	55.368	4.138	55,210	55,659	-449	30.9	28.9	2.0
NORTH CAROLINA	24.066	23.499	0.567	158,490	167,484	-8,994	35.9	37.1	-1.2
SOUTH CAROLINA	53.989	54.648	-0.659	75,251	65,436	9,815	41.9	36.9	5.0
TENNESSEE	42.272	41.997	0.275	75,459	72,033	3,426	31.8	30.2	1.6
REGION 3	404.913	401.615	3.298	941,407	880,934	60,473	435.4	407.4	44.8
ARKANSAS	58.076	60.170	-2.094	66,519	63,625	2,894	36.0	35.6	0.4
COLORADO	36.520	35.018	1.502	151,935	163,846	-11,911	51.9	58.5	-6.6
LOUISIANA	30.328	29.495	0.833	86,820	84,812	2,008	25.9	24.8	1.1
MONTANA	42.637	43.321	-0.684	24,229	23,645	584	9.7	9.4	0.3
NEW MEXICO	70.608	66.686	3.922	23,528	20,481	3,047	15.9	12.8	3.1
NORTH DAKOTA	48.394	52.959	-4.565	13,295	11,561	1,734	5.7	5.5	0.2
OKLAHOMA	49.249	44.826	4.423	60,873	61,926	-1,053	28.2	26.3	1.9
SOUTH DAKOTA	55.450	52.465	2.985	14,056	13,579	477	7.3	6.6	0.7
TEXAS	36.840	32.565	4.275	504,221	530,649	-26,428	179.8	167.1	12.7
UTAH	51.697	54.557	-2.860	65,282	65,309	-27	31.7	33.5	-1.8
WYOMING	60.652	57.342	3.310	12,744	11,997	747	7.2	6.5	0.7
REGION 4	540.451	529.404	11.047	1,023,502	1,051,430	-27,928	399.3	386.6	12.7
ILLINOIS	49.725	48.883	0.842	285,210	291,857	-6,647	148.4	146.0	2.4
INDIANA	59.593	58.394	1.199	126,182	124,547	1,635	75.0	72.2	2.8
IOWA	49.351	45.541	3.810	64,896	65,594	-698	30.4	28.3	2.1
KANSAS	48.012	47.080	0.932	65,651	64,914	737	30.2	29.0	1.2
MICHIGAN	44.930	44.468	0.462	334,052	290,480	43,572	147.8	125.2	22.6
MINNESOTA	34.869	37.177	-2.308	128,657	116,659	11,998	44.1	41.9	2.2
MISSOURI	40.509	39.985	0.524	257,967	278,195	-20,228	101.8	107.9	-6.1
NEBRASKA	35.215	31.488	3.727	94,126	88,330	5,796	31.8	26.5	5.3
OHIO	55.967	60.428	-4.461	261,026	226,979	34,047	144.8	128.5	16.3
WISCONSIN	64.889	62.245	2.644	228,819	235,725	-6,906	139.8	136.9	2.9
REGION 5	483.060	475.689	7.371	1,846,586	1,783,280	63,306	894.1	842.4	51.7
ALASKA	51.391	48.279	3.112	49,709	45,891	3,818	25.8	22.5	3.3
ARIZONA	50.067	49.635	0.432	115,506	123,161	-7,655	53.0	56.3	-3.3
CALIFORNIA	41.819	43.122	-1.303	1,164,953	1,256,842	-91,889	481.8	540.8	-59.0
HAWAII	57.846	59.475	-1.629	43,161	43,008	153	24.8	25.4	-0.6
IDAHO	52.764	56.231	-3.467	46,107	46,415	-308	22.9	24.5	-1.6
NEVADA	51.908	52.692	-0.784	82,369	74,744	7,625	38.2	37.4	0.8
OREGON	62.676	54.352	8.324	136,134	147,501	-11,367	82.1	75.4	6.7
WASHINGTON	59.090	63.512	-4.422	227,300	206,292	21,008	132.2	126.0	6.2
REGION 6	427.561	427.298	0.263	1,865,239	1,943,854	-78,615	860.8	908.3	-47.5
NATIONAL TOTAL	3,036.99	2,888.69	148.305	7,384,000	7,384,000	0	3,589.4	3,495.1	94.3

TABLE 7C

F Y 2 0 0 7 A L L O C A T I O N
A P P E A L S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	221.196	229.026	-7.830	14,983	13,792	1,191	31.7	29.8	1.9
MAINE	252.941	258.598	-5.657	4,617	4,502	115	11.3	11.4	-0.1
MASSACHUSETTS	233.467	236.776	-3.309	20,231	17,654	2,577	48.8	42.7	6.1
NEW HAMPSHIRE	214.812	227.864	-13.052	2,813	2,802	11	6.2	6.4	-0.2
NEW JERSEY	212.370	212.807	-0.437	30,336	26,379	3,957	73.2	63.3	9.9
NEW YORK	247.949	252.309	-4.360	34,833	35,529	-696	90.3	93.1	-2.8
PUERTO RICO	297.478	299.103	-1.625	3,954	3,901	53	13.0	12.8	0.2
RHODE ISLAND	229.671	234.597	-4.926	3,670	3,391	279	9.3	8.8	0.5
VERMONT	285.054	283.809	1.245	1,303	1,368	-65	3.7	3.8	-0.1
VIRGIN ISLANDS	334.097	325.797	8.300	75	66	9	0.3	0.2	0.1
REGION 1	2529.035	2560.686	-31.651	116,815	109,384	7,431	287.8	272.3	15.5
DELAWARE	224.759	230.265	-5.506	3,235	3,102	133	7.5	7.3	0.2
DIST. OF COLUMBIA	288.462	278.748	9.714	2,046	2,407	-361	5.8	6.6	-0.8
MARYLAND	189.680	179.265	10.415	21,610	22,499	-889	38.8	38.6	0.2
PENNSYLVANIA	221.801	220.902	0.899	56,722	58,380	-1,658	129.7	133.9	-4.2
VIRGINIA	207.454	206.063	1.391	15,086	15,148	-62	29.0	28.5	0.5
WEST VIRGINIA	232.362	237.450	-5.088	3,755	3,740	15	9.1	9.2	-0.1
REGION 2	1364.518	1352.693	11.825	102,454	105,276	-2,822	219.9	224.1	-4.2
ALABAMA	223.428	231.705	-8.277	11,980	10,807	1,173	25.3	24.0	1.3
FLORIDA	176.359	188.027	-11.668	58,793	62,048	-3,255	92.9	105.9	-13.0
GEORGIA	213.639	214.557	-0.918	31,948	27,781	4,167	63.3	55.3	8.0
KENTUCKY	201.606	212.711	-11.105	14,880	14,176	704	30.8	31.1	-0.3
MISSISSIPPI	213.245	201.341	11.904	10,389	10,808	-419	20.8	20.4	0.4
NORTH CAROLINA	212.302	213.207	-0.905	10,389	35,011	-4,219	61.5	70.5	-9.0
SOUTH CAROLINA	223.685	227.559	-3.874	10,367	9,332	1,035	23.9	21.9	2.0
TENNESSEE	210.581	213.051	-2.470	15,936	15,755	181	33.4	33.5	-0.1
REGION 3	1674.845	1702.158	-27.313	185,085	185,718	-633	351.9	362.6	-14.9
ARKANSAS	214.336	220.023	-5.687	9,874	9,939	-65	19.7	20.3	-0.6
COLORADO	232.496	230.334	2.162	15,339	16,766	-1,427	33.3	39.4	-6.1
LOUISIANA	156.327	155.140	1.187	16,827	16,781	46	25.9	25.8	0.1
MONTANA	232.890	297.359	-64.469	941	940	1	2.1	2.6	-0.5
NEW MEXICO	221.611	235.769	-14.158	6,628	6,325	303	14.1	14.0	0.1
NORTH DAKOTA	254.472	247.915	6.557	1,288	1,268	20	2.9	2.8	0.1
OKLAHOMA	191.505	212.040	-20.535	9,453	9,670	-217	17.0	19.5	-2.5
SOUTH DAKOTA	264.841	260.706	4.135	1,146	1,213	-67	2.9	2.9	0.0
TEXAS	201.632	213.144	-11.512	96,267	92,813	3,454	187.9	191.3	-3.4
UTAH	240.878	235.309	5.569	6,572	7,005	-433	14.9	15.5	-0.6
WYOMING	249.904	251.049	-1.145	1,138	1,140	-2	2.7	2.7	0.0
REGION 4	2460.892	2558.788	-97.896	165,473	163,860	1,613	323.4	336.8	-13.4
ILLINOIS	145.864	143.911	1.953	50,336	50,390	-54	76.9	74.2	2.7
INDIANA	186.057	182.603	3.454	22,643	20,557	2,086	42.0	37.3	4.7
IOWA	189.216	194.864	-5.648	10,914	10,550	364	19.6	19.5	0.1
KANSAS	211.916	214.410	-2.494	9,345	9,640	-295	19.0	19.6	-0.6
MICHIGAN	231.306	237.173	-5.867	19,080	16,591	2,489	43.5	38.1	5.4
MINNESOTA	227.552	232.528	-4.976	15,118	15,460	-342	33.8	34.7	-0.9
MISSOURI	216.558	223.822	-7.264	21,271	20,257	1,014	44.9	44.0	0.9
NEBRASKA	213.110	218.656	-5.546	2,863	2,775	88	5.9	5.8	0.1
OHIO	224.224	243.782	-19.558	14,775	17,382	-2,607	32.8	39.7	-6.9
WISCONSIN	252.250	244.724	7.526	17,489	19,218	-1,729	41.5	43.9	-2.4
REGION 5	2098.053	2136.473	-38.420	183,834	182,820	1,014	359.9	356.8	3.1
ALASKA	240.449	241.442	-0.993	1,583	1,598	-15	3.8	3.9	-0.1
ARIZONA	240.504	244.104	-3.600	17,070	18,253	-1,183	37.7	41.1	-3.4
CALIFORNIA	212.926	218.003	-5.077	155,130	158,026	-2,896	326.7	343.7	-17.0
HAWAII	224.029	233.793	-9.764	2,317	2,543	-226	5.2	5.9	-0.7
IDAHO	232.955	237.976	-5.021	3,489	3,450	39	7.7	7.7	0.0
NEVADA	211.542	213.999	-2.457	7,907	8,249	-342	14.9	16.8	-1.9
OREGON	244.220	244.978	-0.758	13,395	13,574	-179	31.5	31.3	0.2
WASHINGTON	209.840	212.860	-3.020	23,448	25,249	-1,801	48.4	51.7	-3.3
REGION 6	1816.465	1847.155	-30.690	224,339	230,942	-6,603	475.9	502.1	-26.2
NATIONAL TOTAL	11,943.81	12,157.95	-214.145	978,000	978,000	0	2,018.8	2,054.7	-35.9

TABLE 7D

F Y 2 0 0 7 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	2.257	2.229	0.028	1,671,797	1,811,501	-139,704	36.1	38.1	-2.0
MAINE	2.607	2.687	-0.080	474,788	432,830	41,958	12.0	11.4	0.6
MASSACHUSETTS	1.638	1.537	0.101	3,496,995	3,577,883	-80,888	59.2	56.2	3.0
NEW HAMPSHIRE	6.104	6.501	-0.397	272,345	265,426	6,919	17.1	17.4	-0.3
NEW JERSEY	1.799	1.638	0.161	5,173,838	5,174,193	-355	105.8	95.6	10.2
NEW YORK	1.852	1.747	0.105	8,975,161	8,976,203	-1,042	173.9	162.8	11.1
PUERTO RICO	3.940	3.638	0.302	2,056,891	1,794,640	262,251	89.7	71.8	17.9
RHODE ISLAND	0.569	0.459	0.110	531,766	557,065	-25,299	3.3	2.8	0.5
VERMONT	1.634	1.215	0.419	307,113	289,626	17,487	4.9	3.4	1.5
VIRGIN ISLANDS	5.548	5.504	0.044	25,443	24,637	806	1.5	1.4	0.1
REGION 1	27.948	27.155	0.793	22,986,137	22,904,004	82,133	503.5	460.9	42.6
DELAWARE	2.927	3.117	-0.190	341,140	359,068	-17,928	10.2	11.5	-1.3
DIST. OF COLUMBIA	2.460	2.459	0.001	322,510	368,483	-45,973	7.8	8.9	-1.1
MARYLAND	2.461	2.956	-0.495	1,562,546	1,577,937	-15,391	36.4	44.6	-8.2
PENNSYLVANIA	2.733	2.790	-0.057	8,180,344	7,719,087	461,257	230.5	223.6	6.9
VIRGINIA	3.399	3.132	0.267	1,586,884	1,661,705	-74,821	50.0	47.5	2.5
WEST VIRGINIA	3.222	3.256	-0.034	662,688	615,996	46,692	22.3	20.8	1.5
REGION 2	17.202	17.710	-0.508	12,656,112	12,302,276	353,836	357.2	356.9	0.3
ALABAMA	2.277	2.589	-0.312	1,161,174	1,192,778	-31,604	25.0	29.6	-4.6
FLORIDA	3.347	3.639	-0.292	4,152,660	3,964,299	188,361	124.6	131.0	-6.4
GEORGIA	2.664	2.473	0.191	2,382,805	2,214,426	168,379	58.9	50.9	8.0
KENTUCKY	2.913	3.467	-0.554	1,444,687	1,417,730	26,957	43.1	50.7	-7.6
MISSISSIPPI	2.809	2.613	0.196	837,134	852,349	-15,215	22.1	20.9	1.2
NORTH CAROLINA	2.343	2.643	-0.300	3,118,949	3,152,290	-33,341	68.8	78.6	-9.8
SOUTH CAROLINA	2.555	2.517	0.038	1,544,739	1,519,894	24,845	40.7	39.5	1.2
TENNESSEE	2.262	2.050	0.212	1,843,701	1,934,556	-90,855	41.5	39.6	1.9
REGION 3	21.170	21.991	-0.821	16,485,849	16,248,322	237,527	424.7	440.8	-15.8
ARKANSAS	1.965	1.521	0.444	1,190,713	1,035,403	155,310	21.8	14.6	7.2
COLORADO	1.892	2.730	-0.838	1,168,537	1,206,401	-37,864	20.7	33.6	-12.9
LOUISIANA	2.630	3.197	-0.567	1,224,746	1,216,069	8,677	31.7	38.5	-6.8
MONTANA	1.602	1.849	-0.247	360,608	335,100	25,508	5.4	5.7	-0.3
NEW MEXICO	2.538	3.240	-0.702	496,926	508,797	-11,871	12.1	15.5	-3.4
NORTH DAKOTA	5.135	5.492	-0.357	180,987	164,574	16,413	8.2	8.0	0.2
OKLAHOMA	4.605	4.269	0.336	819,185	832,684	-13,499	35.5	33.7	1.8
SOUTH DAKOTA	10.932	11.137	-0.205	133,654	123,413	10,241	13.8	12.8	1.0
TEXAS	2.161	2.097	0.064	5,827,035	6,855,335	-1,028,300	121.9	139.0	-17.1
UTAH	2.298	2.322	-0.024	497,771	556,060	-58,289	10.7	12.1	-1.4
WYOMING	3.011	3.189	-0.178	144,108	136,982	7,126	4.1	4.1	0.0
REGION 4	38.769	41.043	-2.274	12,044,270	12,970,818	-926,548	285.9	317.6	-31.7
ILLINOIS	0.914	0.904	0.010	5,840,085	6,008,830	-168,745	55.9	55.6	0.3
INDIANA	2.351	2.055	0.296	2,249,297	2,209,515	39,782	52.8	45.1	7.7
IOWA	2.730	2.700	0.030	1,058,121	920,105	138,016	27.4	23.6	3.8
KANSAS	1.942	1.770	0.172	801,388	928,153	-126,765	14.9	15.6	-0.7
MICHIGAN	1.433	1.485	-0.052	5,499,367	4,782,058	717,309	77.6	68.8	8.8
MINNESOTA	0.738	0.676	0.062	2,298,946	2,017,800	281,146	16.7	13.2	3.5
MISSOURI	2.284	2.243	0.041	2,223,903	2,233,839	-9,936	49.5	48.6	0.9
NEBRASKA	2.382	2.046	0.336	587,496	514,374	73,122	13.4	10.0	3.4
OHIO	3.087	2.957	0.130	4,321,870	4,502,201	-180,331	132.3	124.8	7.5
WISCONSIN	1.855	1.734	0.121	3,523,500	3,403,717	119,783	61.5	55.1	6.4
REGION 5	19.716	18.570	1.146	28,403,973	27,520,592	883,381	502.0	460.4	41.6
ALASKA	2.986	3.614	-0.628	664,866	675,555	-10,689	20.0	24.7	-4.7
ARIZONA	2.876	3.200	-0.324	1,273,531	1,498,272	-224,741	33.6	44.2	-10.6
CALIFORNIA	1.086	1.004	0.082	18,169,182	17,998,203	170,979	195.1	180.3	14.8
HAWAII	4.548	4.355	0.193	345,334	406,275	-60,941	15.6	17.6	-2.0
IDAHO	2.830	2.539	0.291	598,562	547,877	50,685	15.9	13.1	2.8
NEVADA	1.938	1.711	0.227	924,059	944,305	-20,246	16.0	15.4	0.6
OREGON	2.575	2.220	0.355	1,887,398	2,220,468	-333,070	46.8	46.4	0.4
WASHINGTON	2.484	2.607	-0.123	3,160,727	3,363,033	-202,306	77.3	84.3	-7.0
REGION 6	21.323	21.250	0.073	27,023,659	27,653,988	-630,329	420.3	426.0	-5.7
NATIONAL TOTAL	146.13	147.72	-1.591	119,600,000	119,600,000	0	2,493.6	2,462.6	31.0

TABLE 7E

F Y 2 0 0 7 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	0.132	0.138	-0.006	7,794,437	7,478,173	316,264	9.8	9.7	0.1
MAINE	0.175	0.194	-0.019	2,881,070	2,827,654	53,416	4.9	5.4	-0.5
MASSACHUSETTS	0.000	0.000	0.000	15,865,943	14,421,540	1,444,403	0.0	0.0	0.0
NEW HAMPSHIRE	0.150	0.157	-0.007	3,156,449	3,090,217	66,232	4.9	4.9	0.0
NEW JERSEY	0.153	0.176	-0.023	17,281,263	15,492,030	1,789,233	30.1	30.8	-0.7
NEW YORK	0.030	0.027	0.003	37,570,785	38,085,911	-515,126	11.8	10.7	1.1
PUERTO RICO	0.132	0.091	0.041	4,423,521	4,216,410	207,111	6.5	4.2	2.3
RHODE ISLAND	0.047	0.051	-0.004	2,191,601	1,927,985	263,616	1.1	1.1	0.0
VERMONT	0.544	0.519	0.025	1,469,855	1,453,875	15,980	7.9	7.4	0.5
VIRGIN ISLANDS	0.096	0.100	-0.004	197,738	171,946	25,792	0.2	0.2	0.0
REGION 1	1.459	1.453	0.006	92,832,662	89,165,741	3,666,921	77.2	74.4	2.8
DELAWARE	0.354	0.283	0.071	2,227,658	2,133,516	94,142	8.1	6.2	1.9
DIST. OF COLUMBIA	0.192	0.176	0.016	2,307,235	2,193,953	113,282	4.3	3.8	0.5
MARYLAND	0.168	0.152	0.016	12,199,968	11,655,461	544,507	19.4	16.9	2.5
PENNSYLVANIA	0.123	0.130	-0.007	26,366,781	24,723,616	1,643,165	33.4	33.4	0.0
VIRGINIA	0.219	0.240	-0.021	14,827,797	16,966,833	-2,139,036	30.1	37.1	-7.0
WEST VIRGINIA	0.169	0.162	0.007	3,285,193	3,168,145	117,048	5.8	5.3	0.5
REGION 2	1.225	1.143	0.082	61,214,632	60,841,524	373,108	101.1	102.7	-1.6
ALABAMA	0.177	0.217	-0.040	9,040,538	8,479,522	561,016	15.2	17.7	-2.5
FLORIDA	0.135	0.146	-0.011	38,775,436	36,302,591	2,472,845	46.9	48.1	-1.2
GEORGIA	0.229	0.233	-0.004	18,269,261	18,252,653	16,608	38.8	39.5	-0.7
KENTUCKY	0.151	0.162	-0.011	8,565,461	8,867,449	-301,988	13.3	14.8	-1.5
MISSISSIPPI	0.162	0.167	-0.005	5,054,886	5,116,777	-61,891	7.7	8.0	-0.3
NORTH CAROLINA	0.091	0.094	-0.003	18,021,107	18,253,318	-232,211	15.4	16.2	-0.8
SOUTH CAROLINA	0.218	0.245	-0.027	9,123,106	8,558,641	564,465	20.5	21.7	-1.2
TENNESSEE	0.201	0.205	-0.004	12,891,971	12,199,566	692,405	25.8	25.0	0.8
REGION 3	1.364	1.469	-0.105	119,741,766	116,030,517	3,711,249	183.6	191.0	-9.0
ARKANSAS	0.230	0.258	-0.028	5,717,064	5,582,005	135,059	12.3	13.4	-1.1
COLORADO	0.148	0.169	-0.021	10,225,581	10,148,712	76,869	14.2	17.5	-3.3
LOUISIANA	0.063	0.063	0.000	7,841,496	7,582,813	258,683	4.9	4.7	0.2
MONTANA	0.160	0.107	0.053	1,993,296	1,896,867	96,429	3.0	1.9	1.1
NEW MEXICO	0.264	0.324	-0.060	3,656,506	3,221,801	434,705	9.3	9.8	-0.5
NORTH DAKOTA	0.173	0.184	-0.011	1,576,921	1,488,354	88,567	2.4	2.4	0.0
OKLAHOMA	0.152	0.127	0.025	7,057,157	7,498,599	-441,442	10.1	9.0	1.1
SOUTH DAKOTA	0.176	0.179	-0.003	1,778,661	1,687,652	91,009	3.0	2.8	0.2
TEXAS	0.066	0.075	-0.009	45,615,201	48,390,913	-2,775,712	29.1	35.1	-6.0
UTAH	0.147	0.169	-0.022	7,163,103	6,506,875	656,228	9.9	10.3	-0.4
WYOMING	0.214	0.239	-0.025	1,252,900	1,186,692	66,208	2.5	2.7	-0.2
REGION 4	1.793	1.894	-0.101	93,877,886	95,191,283	-1,313,397	100.7	109.6	-8.9
ILLINOIS	0.187	0.190	-0.003	28,071,496	27,215,357	856,139	54.9	52.9	2.0
INDIANA	0.141	0.153	-0.012	13,685,392	13,859,251	-173,859	19.3	21.1	-1.8
IOWA	0.335	0.330	0.005	7,005,299	6,703,125	302,174	22.2	21.0	1.2
KANSAS	0.148	0.172	-0.024	5,375,365	5,999,338	-623,973	7.6	9.8	-2.2
MICHIGAN	0.147	0.127	0.020	20,453,940	19,433,113	1,020,827	29.6	23.9	5.7
MINNESOTA	0.137	0.123	0.014	12,550,992	13,125,555	-574,563	16.9	15.6	1.3
MISSOURI	0.172	0.176	-0.004	12,956,053	12,562,155	393,898	21.7	21.5	0.2
NEBRASKA	0.236	0.239	-0.003	4,218,504	4,184,180	34,324	9.5	9.5	0.0
OHIO	0.143	0.155	-0.012	24,852,331	24,412,474	439,857	35.2	35.5	-0.3
WISCONSIN	0.188	0.173	0.015	12,927,085	12,509,875	417,210	22.9	20.2	2.7
REGION 5	1.834	1.838	-0.004	142,096,457	140,004,423	2,092,034	239.8	231.0	8.8
ALASKA	0.326	0.372	-0.046	1,471,366	1,386,090	85,276	4.8	5.2	-0.4
ARIZONA	0.117	0.140	-0.023	12,071,268	11,589,099	482,169	13.0	15.0	-2.0
CALIFORNIA	0.277	0.277	0.000	75,875,617	73,523,717	2,351,900	207.9	203.2	4.7
HAWAII	0.197	0.220	-0.023	2,818,351	2,546,049	272,302	5.5	5.6	-0.1
IDAHO	0.262	0.241	0.021	3,041,719	2,943,714	98,005	7.5	6.7	0.8
NEVADA	0.195	0.226	-0.031	6,107,547	5,455,121	652,426	10.6	11.7	-1.1
OREGON	0.063	0.107	-0.044	8,013,698	7,549,670	464,028	4.9	7.6	-2.7
WASHINGTON	0.179	0.194	-0.015	13,333,031	12,722,052	610,979	23.5	23.7	-0.2
REGION 6	1.616	1.777	-0.161	122,732,597	117,715,512	5,017,085	277.7	278.7	-1.0
NATIONAL TOTAL	9.29	9.57	-0.283	632,496,000	618,949,000	13,547,000	980.1	987.4	-7.3

TABLE 7F

F Y 2 0 0 7 A L L O C A T I O N
T A X

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	97.442	100.258	-2.816	98,300	97,112	1,188	91.6	91.8	-0.2
MAINE	91.599	95.397	-3.798	41,744	40,974	770	37.2	38.2	-1.0
MASSACHUSETTS	52.183	57.856	-5.673	185,906	180,550	5,356	100.3	106.7	-6.4
NEW HAMPSHIRE	80.855	81.475	-0.620	40,751	40,156	595	34.0	33.0	1.0
NEW JERSEY	37.999	32.374	5.625	260,939	255,352	5,587	112.7	93.2	19.5
NEW YORK	83.420	85.110	-1.690	486,556	484,854	1,702	424.5	428.4	-3.9
PUERTO RICO	98.180	94.941	3.239	58,128	50,546	7,582	63.1	52.8	10.3
RHODE ISLAND	35.555	33.070	2.485	33,813	33,246	567	13.3	12.2	1.1
VERMONT	81.903	89.166	-7.263	21,815	21,219	596	17.6	18.5	-0.9
VIRGIN ISLANDS	203.518	207.132	-3.614	4,644	4,491	153	9.8	9.3	0.5
REGION 1	862.654	876.779	-14.125	1,232,596	1,208,500	24,096	904.1	884.1	20.0
DELAWARE	96.342	96.181	0.161	26,399	26,656	-257	26.1	26.3	-0.2
DIST. OF COLUMBIA	72.191	77.452	-5.261	28,524	27,556	968	20.2	21.0	-0.8
MARYLAND	106.944	112.056	-5.112	142,027	137,727	4,300	143.7	147.5	-3.8
PENNSYLVANIA	104.677	105.390	-0.713	286,108	277,772	8,336	308.7	303.9	4.8
VIRGINIA	52.411	54.449	-2.038	182,520	176,307	6,213	88.6	87.5	1.1
WEST VIRGINIA	97.116	100.255	-3.139	37,127	37,231	-104	37.7	38.7	-1.0
REGION 2	529.681	545.783	-16.102	702,705	683,249	19,456	625.0	624.9	0.1
ALABAMA	98.739	104.638	-5.899	88,956	86,479	2,477	83.2	86.8	-3.6
FLORIDA	62.966	65.066	-2.100	487,801	457,841	29,960	275.2	270.5	4.7
GEORGIA	94.644	97.312	-2.668	212,948	208,142	4,806	187.1	188.1	-1.0
KENTUCKY	90.971	86.094	4.877	85,031	83,421	1,610	79.3	74.0	5.3
MISSISSIPPI	108.228	116.336	-8.108	55,104	54,588	516	56.1	59.5	-3.4
NORTH CAROLINA	95.731	102.299	-6.568	189,648	184,892	4,756	170.9	178.5	-7.6
SOUTH CAROLINA	104.165	112.997	-8.832	97,163	94,626	2,537	104.4	110.5	-6.1
TENNESSEE	105.511	107.500	-1.989	111,382	111,133	249	117.0	119.3	-2.3
REGION 3	760.955	792.242	-31.287	1,328,033	1,281,122	46,911	1,073.2	1,087.2	-13.9
ARKANSAS	90.950	95.394	-4.444	63,639	62,230	1,409	54.0	55.2	-1.2
COLORADO	81.981	88.773	-6.792	153,484	149,010	4,474	117.7	135.0	-17.3
LOUISIANA	101.468	106.844	-5.376	97,365	97,244	121	97.1	102.9	-5.8
MONTANA	98.749	117.849	-19.100	36,282	35,713	569	33.6	38.6	-5.0
NEW MEXICO	93.346	94.989	-1.643	43,690	42,761	929	39.1	38.1	1.0
NORTH DAKOTA	105.174	106.314	-1.140	19,785	19,133	652	18.4	18.1	0.3
OKLAHOMA	98.196	106.107	-7.911	79,023	76,721	2,302	73.0	77.3	-4.3
SOUTH DAKOTA	99.400	111.605	-12.205	24,642	23,795	847	23.1	24.8	-1.7
TEXAS	89.830	95.460	-5.630	418,585	408,462	10,123	364.0	377.1	-13.1
UTAH	91.458	94.333	-2.875	65,030	62,411	2,619	55.8	55.3	0.5
WYOMING	95.373	99.876	-4.503	21,079	20,236	843	18.8	19.1	-0.3
REGION 4	1045.925	1117.544	-71.619	1,022,604	997,716	24,888	894.6	941.5	-46.9
ILLINOIS	84.574	85.210	-0.636	291,610	286,153	5,457	258.1	249.6	8.5
INDIANA	84.385	85.615	-1.230	127,521	126,556	965	107.4	107.6	-0.2
IOWA	64.149	63.133	1.016	70,434	69,513	921	42.8	41.6	1.2
KANSAS	92.910	99.911	-7.001	70,776	69,436	1,340	63.0	65.9	-2.9
MICHIGAN	73.699	76.955	-3.256	215,990	215,135	855	156.8	160.4	-3.6
MINNESOTA	80.244	84.173	-3.929	133,098	134,547	-1,449	104.9	109.4	-4.5
MISSOURI	121.572	129.925	-8.353	138,253	134,097	4,156	163.7	169.1	-5.4
NEBRASKA	80.753	79.550	1.203	47,455	46,278	1,177	36.8	35.1	1.7
OHIO	89.093	91.121	-2.028	234,256	232,600	1,656	206.9	198.6	8.3
WISCONSIN	93.509	92.388	1.121	129,328	126,506	2,822	113.9	109.1	4.8
REGION 5	864.888	887.981	-23.093	1,458,721	1,440,821	17,900	1,254.3	1,246.4	7.9
ALASKA	152.855	161.334	-8.479	17,149	17,558	-409	26.5	28.7	-2.2
ARIZONA	101.239	106.297	-5.058	116,777	114,185	2,592	108.4	111.9	-3.5
CALIFORNIA	40.625	53.442	-12.817	1,119,095	1,110,976	8,119	449.6	592.4	-142.8
HAWAII	105.554	115.244	-9.690	31,037	30,488	549	32.5	35.0	-2.5
IDAHO	95.923	106.838	-10.915	47,721	44,362	3,359	43.1	44.6	-1.5
NEVADA	98.690	105.484	-6.794	56,281	52,557	3,724	49.6	52.7	-3.1
OREGON	100.684	100.436	0.248	108,186	105,421	2,765	104.8	99.6	5.2
WASHINGTON	87.793	93.241	-5.448	198,095	208,045	-9,950	171.1	186.6	-15.5
REGION 6	783.363	842.316	-58.953	1,694,341	1,683,592	10,749	985.6	1151.5	-165.9
NATIONAL TOTAL	4,847.47	5,062.65	-215.179	7,439,000	7,295,000	144,000	5,736.8	5,935.6	-198.8

TABLE 8A

F Y 2 0 0 7 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	28.462	28.466	0.0%	218,410	201,105	8.6%	59.4	54.0	10.0%
MAINE	40.331	38.678	4.3%	65,953	59,540	10.8%	25.8	22.5	14.7%
MASSACHUSETTS	36.388	36.583	-0.5%	390,283	376,549	3.6%	146.9	140.7	4.4%
NEW HAMPSHIRE	33.182	34.628	-4.2%	49,835	43,335	15.0%	17.0	15.1	12.6%
NEW JERSEY	42.355	41.740	1.5%	542,562	531,129	2.2%	261.3	250.0	4.5%
NEW YORK	22.810	22.125	-1.4%	1,065,934	1,062,923	0.3%	243.2	244.1	-0.4%
PUERTO RICO	73.797	67.939	8.6%	182,549	169,917	7.4%	149.1	127.0	17.4%
RHODE ISLAND	43.049	42.411	1.5%	76,196	79,036	-3.6%	36.3	37.2	-2.4%
VERMONT	22.958	24.349	-5.7%	43,447	40,229	8.0%	9.8	9.6	2.1%
VIRGIN ISLANDS	185.690	181.976	2.0%	2,646	2,621	1.0%	5.1	4.8	6.3%
REGION 1	528.022	518.895	1.8%	2,637,815	2,566,384	2.8%	953.9	905.0	5.4%
DELAWARE	35.110	34.307	2.3%	55,293	65,051	-15.0%	19.9	22.9	-13.1%
DIST. OF COLUMBIA	71.264	64.704	10.1%	30,155	30,118	0.1%	21.1	19.2	9.9%
MARYLAND	44.293	40.048	10.6%	223,631	227,168	-1.6%	93.7	87.0	7.7%
PENNSYLVANIA	26.852	28.426	-5.5%	1,194,834	1,096,980	8.9%	330.7	323.7	2.2%
VIRGINIA	53.839	44.094	22.1%	331,388	347,804	-4.7%	165.3	139.8	18.2%
WEST VIRGINIA	34.793	34.838	-0.1%	81,053	77,632	4.4%	29.5	28.0	5.4%
REGION 2	266.151	246.417	8.0%	1,916,354	1,844,753	3.9%	660.2	620.6	6.4%
ALABAMA	34.633	37.761	-8.3%	271,947	281,906	-3.5%	89.2	102.2	-12.7%
FLORIDA	36.175	34.033	6.3%	540,624	503,931	7.3%	175.3	155.7	12.6%
GEORGIA	35.517	32.500	9.3%	491,211	448,344	9.6%	161.9	135.3	19.7%
KENTUCKY	37.555	38.974	-3.6%	299,366	289,418	3.4%	115.3	116.3	-0.9%
MISSISSIPPI	39.528	39.153	1.0%	167,760	160,140	4.8%	62.4	58.7	6.3%
NORTH CAROLINA	22.760	22.925	-0.7%	644,163	757,839	-15.0%	138.0	164.0	-15.9%
SOUTH CAROLINA	33.400	36.860	-9.4%	330,274	314,724	4.9%	113.8	119.8	-5.0%
TENNESSEE	35.747	34.514	3.6%	365,166	375,035	-2.6%	130.0	129.3	0.5%
REGION 3	275.315	276.720	-0.5%	3,110,511	3,131,337	-0.7%	985.9	981.3	0.5%
ARKANSAS	48.893	50.692	-3.5%	222,386	193,379	15.0%	101.4	91.1	11.3%
COLORADO	41.022	39.225	4.6%	146,974	140,891	4.3%	56.4	56.4	0.0%
LOUISIANA	34.645	42.608	-18.7%	186,582	181,673	2.7%	63.5	76.6	-17.1%
MONTANA	66.875	66.100	1.2%	56,672	51,742	9.5%	35.6	31.4	13.4%
NEW MEXICO	62.004	53.212	16.5%	61,594	62,990	-2.2%	36.6	31.5	16.2%
NORTH DAKOTA	38.770	40.821	-5.0%	29,609	26,127	13.3%	10.1	9.5	6.3%
OKLAHOMA	35.444	31.374	13.0%	141,219	138,466	2.0%	47.1	41.2	14.3%
SOUTH DAKOTA	56.185	52.538	6.9%	24,387	22,995	6.1%	12.9	11.3	14.2%
TEXAS	25.399	23.998	5.8%	924,118	901,067	2.6%	227.2	209.2	8.6%
UTAH	43.409	42.615	1.9%	73,276	73,664	-0.5%	29.9	29.5	1.4%
WYOMING	39.890	45.797	-12.9%	23,769	23,837	-0.3%	8.9	10.3	-13.6%
REGION 4	492.536	488.980	0.7%	1,890,586	1,816,831	4.1%	629.6	598.0	5.3%
ILLINOIS	28.851	29.057	-0.7%	721,302	700,417	3.0%	217.8	208.3	4.6%
INDIANA	33.347	33.739	-1.2%	378,657	372,599	1.6%	126.0	124.8	1.0%
IOWA	42.903	40.681	5.5%	174,871	152,062	15.0%	71.1	58.7	21.1%
KANSAS	19.319	20.213	-4.4%	129,061	143,162	-9.8%	23.9	27.5	-13.1%
MICHIGAN	40.875	39.476	3.5%	924,826	816,028	13.3%	372.3	312.2	19.3%
MINNESOTA	32.795	33.722	-2.7%	294,525	256,109	15.0%	94.9	83.4	13.8%
MISSOURI	26.336	25.115	4.9%	390,510	377,793	3.4%	100.2	92.1	8.8%
NEBRASKA	40.798	40.872	-0.2%	82,259	80,825	1.8%	32.2	31.5	2.2%
OHIO	35.783	35.072	2.0%	648,130	680,978	-4.8%	229.9	223.8	2.7%
WISCONSIN	17.166	17.032	0.8%	659,577	633,259	4.2%	106.6	100.6	6.0%
REGION 5	318.173	314.979	1.0%	4,403,718	4,213,232	4.5%	1,374.9	1,262.9	8.9%
ALASKA	37.717	32.316	16.7%	103,698	103,432	0.3%	39.5	33.9	16.5%
ARIZONA	40.743	41.360	-1.5%	188,194	221,405	-15.0%	70.3	84.4	-16.7%
CALIFORNIA	31.007	31.928	-2.9%	2,152,154	2,406,219	-10.6%	660.0	766.5	-13.9%
HAWAII	35.603	35.938	-0.9%	61,350	72,176	-15.0%	21.7	25.8	-15.9%
IDAHO	39.617	44.297	-10.6%	113,507	104,303	8.8%	42.3	43.4	-2.5%
NEVADA	32.973	30.846	6.9%	158,754	153,621	3.3%	46.7	45.1	3.5%
OREGON	23.164	22.337	3.7%	333,080	391,859	-15.0%	74.3	82.3	-9.7%
WASHINGTON	29.964	32.151	-6.8%	518,279	562,448	-7.9%	152.8	174.0	-12.2%
REGION 6	270.788	271.173	-0.1%	3,629,016	4,015,463	-9.6%	1107.6	1255.4	-11.8%
NATIONAL TOTAL	2,150.99	2,117.16	1.6%	17,588,000	17,588,000	0.0%	5,712.1	5,623.2	1.6%

TABLE 8B

F Y 2 0 0 7 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	67.782	63.139	7.4%	87,100	88,120	-1.2%	56.5	52.5	7.6%
MAINE	64.822	59.641	8.7%	35,999	34,581	4.1%	22.7	20.2	12.4%
MASSACHUSETTS	69.024	66.408	3.9%	178,201	173,627	2.6%	127.2	117.8	8.0%
NEW HAMPSHIRE	54.407	52.348	3.9%	31,105	30,550	1.8%	17.4	16.1	8.1%
NEW JERSEY	64.147	62.072	3.3%	183,080	169,259	8.2%	133.5	118.5	12.7%
NEW YORK	67.913	66.763	1.7%	279,740	308,710	-9.4%	198.7	214.0	-7.1%
PUERTO RICO	73.726	67.373	9.4%	77,861	71,464	9.0%	63.5	53.0	19.8%
RHODE ISLAND	85.541	75.336	13.5%	24,758	23,427	5.7%	23.4	19.6	19.4%
VERMONT	58.201	53.624	8.5%	13,851	14,092	-1.7%	8.0	7.4	8.1%
VIRGIN ISLANDS	249.539	174.864	42.7%	777	715	8.7%	2.0	1.2	66.7%
REGION 1	855.102	741.568	15.3%	912,472	914,545	-0.2%	652.9	620.3	5.3%
DELAWARE	68.414	64.547	6.0%	15,074	14,299	5.4%	10.6	9.5	11.6%
DIST. OF COLUMBIA	68.710	70.704	-2.8%	12,545	12,022	4.4%	8.5	8.4	1.2%
MARYLAND	46.257	42.180	9.7%	278,665	267,081	4.3%	122.0	107.7	13.3%
PENNSYLVANIA	37.474	35.580	5.3%	355,995	383,464	-7.2%	137.5	141.6	-2.9%
VIRGINIA	55.552	50.571	9.8%	103,350	104,056	-0.7%	53.2	48.0	10.8%
WEST VIRGINIA	49.497	49.530	-0.1%	29,165	29,035	0.4%	15.1	14.9	1.3%
REGION 2	325.904	313.112	4.1%	794,794	809,957	-1.9%	346.9	330.1	5.1%
ALABAMA	69.950	67.572	3.5%	85,310	80,786	5.6%	56.5	52.4	7.8%
FLORIDA	55.523	58.929	-5.8%	287,816	250,275	15.0%	143.2	133.9	6.9%
GEORGIA	46.085	45.542	1.2%	137,082	130,297	5.2%	58.6	55.1	6.4%
KENTUCKY	53.522	54.060	-1.0%	66,789	58,964	13.3%	36.6	32.9	11.2%
MISSISSIPPI	59.506	55.368	7.5%	55,210	55,659	-0.8%	30.9	28.9	6.9%
NORTH CAROLINA	24.066	23.499	2.4%	158,490	167,484	-5.4%	35.9	37.1	-3.2%
SOUTH CAROLINA	53.989	54.648	-1.2%	75,251	65,436	15.0%	41.9	36.9	13.6%
TENNESSEE	42.272	41.997	0.7%	75,459	72,033	4.8%	31.8	30.2	5.3%
REGION 3	404.913	401.615	0.8%	941,407	880,934	6.9%	435.4	407.4	6.9%
ARKANSAS	58.076	60.170	-3.5%	66,519	63,625	4.5%	36.0	35.6	1.1%
COLORADO	36.520	35.018	4.3%	151,935	163,846	-7.3%	51.9	58.5	-11.3%
LOUISIANA	30.328	29.495	2.8%	86,820	84,812	2.4%	25.9	24.8	4.4%
MONTANA	42.637	43.321	-1.6%	24,229	23,645	2.5%	9.7	9.4	3.2%
NEW MEXICO	70.608	66.686	5.9%	23,528	20,481	14.9%	15.9	12.8	24.2%
NORTH DAKOTA	48.394	52.959	-8.6%	13,295	11,561	15.0%	5.7	5.5	3.6%
OKLAHOMA	49.249	44.826	9.9%	60,873	61,926	-1.7%	28.2	26.3	7.2%
SOUTH DAKOTA	55.450	52.465	5.7%	14,056	13,579	3.5%	7.3	6.6	10.6%
TEXAS	36.840	32.565	13.1%	504,221	530,649	-5.0%	179.8	167.1	7.6%
UTAH	51.697	54.557	-5.2%	65,282	65,309	0.0%	31.7	33.5	-5.4%
WYOMING	60.652	57.342	5.8%	12,744	11,997	6.2%	7.2	6.5	10.8%
REGION 4	540.451	529.404	2.1%	1,023,502	1,051,430	-2.7%	399.3	386.6	3.3%
ILLINOIS	49.725	48.883	1.7%	285,210	291,857	-2.3%	148.4	146.0	1.6%
INDIANA	59.593	58.394	2.1%	126,182	124,547	1.3%	75.0	72.2	3.9%
IOWA	49.351	45.541	8.4%	64,896	65,594	-1.1%	30.4	28.3	7.4%
KANSAS	48.012	47.080	2.0%	65,651	64,914	1.1%	30.2	29.0	4.1%
MICHIGAN	44.930	44.468	1.0%	334,052	290,480	15.0%	147.8	125.2	18.1%
MINNESOTA	34.869	37.177	-6.2%	118,657	116,659	10.3%	44.1	41.9	5.3%
MISSOURI	40.509	39.985	1.3%	257,967	278,195	-7.3%	101.8	107.9	-5.7%
NEBRASKA	35.215	31.488	11.8%	94,126	88,330	6.6%	31.8	26.5	20.0%
OHIO	55.967	60.428	-7.4%	261,026	226,979	15.0%	144.8	128.5	12.7%
WISCONSIN	64.889	62.245	4.2%	228,819	235,725	-2.9%	139.8	136.9	2.1%
REGION 5	483.060	475.689	1.5%	1,846,586	1,783,280	3.5%	894.1	842.4	6.1%
ALASKA	51.391	48.279	6.4%	49,709	45,891	8.3%	25.8	22.5	14.7%
ARIZONA	50.067	49.635	0.9%	115,506	123,161	-6.2%	53.0	56.3	-5.9%
CALIFORNIA	41.819	43.122	-3.0%	1,164,953	1,256,842	-7.3%	481.8	540.8	-10.9%
HAWAII	57.846	59.475	-2.7%	43,161	43,008	0.4%	24.8	25.4	-2.4%
IDAHO	52.764	56.231	-6.2%	46,107	46,415	-0.7%	22.9	24.5	-6.5%
NEVADA	51.908	52.692	-1.5%	82,369	74,744	10.2%	38.2	37.4	2.1%
OREGON	62.676	54.352	15.3%	136,134	147,501	-7.7%	82.1	75.4	8.9%
WASHINGTON	59.090	63.512	-7.0%	227,300	206,292	10.2%	132.2	126.0	4.9%
REGION 6	427.561	427.298	0.1%	1,865,239	1,943,854	-4.0%	860.8	908.3	-5.2%
NATIONAL TOTAL	3,036.99	2,888.69	5.1%	7,384,000	7,384,000	0.0%	3,589.4	3,495.1	2.7%

TABLE 8C

F Y 2 0 0 7 A L L O C A T I O N
A P P E A L S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	221.196	229.026	-3.4%	14,983	13,792	8.6%	31.7	29.8	6.4%
MAINE	252.941	258.598	-2.2%	4,617	4,502	2.6%	11.3	11.4	-0.9%
MASSACHUSETTS	233.467	236.776	-1.4%	20,231	17,654	14.6%	48.8	42.7	14.3%
NEW HAMPSHIRE	214.812	227.864	-5.7%	2,813	2,802	0.4%	6.2	6.4	-3.1%
NEW JERSEY	212.370	212.807	-0.2%	30,336	26,379	15.0%	73.2	63.3	15.6%
NEW YORK	247.949	252.309	-1.7%	34,833	35,529	-2.0%	90.3	93.1	-3.0%
PUERTO RICO	297.478	299.103	-0.5%	3,954	3,901	1.4%	13.0	12.8	1.6%
RHODE ISLAND	229.671	234.597	-2.1%	3,670	3,391	8.2%	9.3	8.8	5.7%
VERMONT	285.054	283.809	0.4%	1,303	1,368	-4.8%	3.7	3.8	-2.6%
VIRGIN ISLANDS	334.097	325.797	2.5%	75	66	13.6%	0.3	0.2	50.0%
REGION 1	2529.035	2560.686	-1.2%	116,815	109,384	6.8%	287.8	272.3	5.7%
DELAWARE	224.759	230.265	-2.4%	3,235	3,102	4.3%	7.5	7.3	2.7%
DIST. OF COLUMBIA	288.462	278.748	3.5%	2,046	2,407	-15.0%	5.8	6.6	-12.1%
MARYLAND	189.680	179.265	5.8%	21,610	22,499	-4.0%	38.8	38.6	0.5%
PENNSYLVANIA	221.801	220.902	0.4%	56,722	58,380	-2.8%	129.7	133.9	-3.1%
VIRGINIA	207.454	206.063	0.7%	15,086	15,148	-0.4%	29.0	28.5	1.8%
WEST VIRGINIA	232.362	237.450	-2.1%	3,755	3,740	0.4%	9.1	9.2	-1.1%
REGION 2	1364.518	1352.693	0.9%	102,454	105,276	-2.7%	219.9	224.1	-1.9%
ALABAMA	223.428	231.705	-3.6%	11,980	10,807	10.9%	25.3	24.0	5.4%
FLORIDA	176.359	188.027	-6.2%	58,793	62,048	-5.2%	92.9	105.9	-12.3%
GEORGIA	213.639	214.557	-0.4%	31,948	27,781	15.0%	63.3	55.3	14.5%
KENTUCKY	201.606	212.711	-5.2%	14,880	14,176	5.0%	30.8	31.1	-1.0%
MISSISSIPPI	213.245	201.341	5.9%	10,389	10,808	-3.9%	20.8	20.4	2.0%
NORTH CAROLINA	212.302	213.207	-0.4%	30,792	35,011	-12.1%	61.5	70.5	-12.8%
SOUTH CAROLINA	223.685	227.559	-1.7%	10,367	9,332	11.1%	23.9	21.9	9.1%
TENNESSEE	210.581	213.051	-1.2%	15,936	15,755	1.1%	33.4	33.5	-0.3%
REGION 3	1674.845	1702.158	-1.6%	185,085	185,718	-0.3%	351.9	362.6	-3.0%
ARKANSAS	214.336	220.023	-2.6%	9,874	9,939	-0.7%	19.7	20.3	-3.0%
COLORADO	232.496	230.334	0.9%	15,339	16,766	-8.5%	33.3	39.4	-15.5%
LOUISIANA	156.327	155.140	0.8%	16,827	16,781	0.3%	25.9	25.8	0.4%
MONTANA	232.890	297.359	-21.7%	941	940	0.1%	2.1	2.6	-19.2%
NEW MEXICO	221.611	235.769	-6.0%	6,628	6,325	4.8%	14.1	14.0	0.7%
NORTH DAKOTA	254.472	247.915	2.6%	1,288	1,268	1.6%	2.9	2.8	3.6%
OKLAHOMA	191.505	212.040	-9.7%	9,453	9,670	-2.2%	17.0	19.5	-12.8%
SOUTH DAKOTA	264.841	260.706	1.6%	1,146	1,213	-5.5%	2.9	2.9	0.0%
TEXAS	201.632	213.144	-5.4%	96,267	92,813	3.7%	187.9	191.3	-1.8%
UTAH	240.878	235.309	2.4%	6,572	7,005	-6.2%	14.9	15.5	-3.9%
WYOMING	249.904	251.049	-0.5%	1,138	1,140	-0.2%	2.7	2.7	0.0%
REGION 4	2460.892	2558.788	-3.8%	165,473	163,860	1.0%	323.4	336.8	-4.0%
ILLINOIS	145.864	143.911	1.4%	50,336	50,390	-0.1%	76.9	74.2	3.6%
INDIANA	186.057	182.603	1.9%	22,643	20,557	10.1%	42.0	37.3	12.6%
IOWA	189.216	194.864	-2.9%	10,914	10,550	3.5%	19.6	19.5	0.5%
KANSAS	211.916	214.410	-1.2%	9,345	9,640	-3.1%	19.0	19.6	-3.1%
MICHIGAN	231.306	237.173	-2.5%	19,080	16,591	15.0%	43.5	38.1	14.2%
MINNESOTA	227.552	232.528	-2.1%	15,118	15,460	-2.2%	33.8	34.7	-2.6%
MISSOURI	216.558	223.822	-3.2%	21,271	20,257	5.0%	44.9	44.0	2.0%
NEBRASKA	213.110	218.656	-2.5%	2,863	2,775	3.2%	5.9	5.8	1.7%
OHIO	224.224	243.782	-8.0%	14,775	17,382	-15.0%	32.8	39.7	-17.4%
WISCONSIN	252.250	244.724	3.1%	17,489	19,218	-9.0%	41.5	43.9	-5.5%
REGION 5	2098.053	2136.473	-1.8%	183,834	182,820	0.6%	359.9	356.8	0.9%
ALASKA	240.449	241.442	-0.4%	1,583	1,598	-0.9%	3.8	3.9	-2.6%
ARIZONA	240.504	244.104	-1.5%	17,070	18,253	-6.5%	37.7	41.1	-8.3%
CALIFORNIA	212.926	218.003	-2.3%	155,130	158,026	-1.8%	326.7	343.7	-4.9%
HAWAII	224.029	233.793	-4.2%	2,317	2,543	-8.9%	5.2	5.9	-11.9%
IDAHO	232.955	237.976	-2.1%	3,489	3,450	1.1%	7.7	7.7	0.0%
NEVADA	211.542	213.999	-1.1%	7,907	8,249	-4.1%	14.9	16.8	-11.3%
OREGON	244.220	244.978	-0.3%	13,395	13,574	-1.3%	31.5	31.3	0.6%
WASHINGTON	209.840	212.860	-1.4%	23,448	25,249	-7.1%	48.4	51.7	-6.4%
REGION 6	1816.465	1847.155	-1.7%	224,339	230,942	-2.9%	475.9	502.1	-5.2%
NATIONAL TOTAL	11,943.81	12,157.95	-1.8%	978,000	978,000	0.0%	2,018.8	2,054.7	-1.7%

TABLE 8D

F Y 2 0 0 7 A L L O C A T I O N
W E E K S C L A I M E D

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	2.257	2.229	1.3%	1,671,797	1,811,501	-7.7%	36.1	38.1	-5.2%
MAINE	2.607	2.687	-3.0%	474,788	432,830	9.7%	12.0	11.4	5.3%
MASSACHUSETTS	1.638	1.537	6.6%	3,496,995	3,577,883	-2.3%	59.2	56.2	5.3%
NEW HAMPSHIRE	6.104	6.501	-6.1%	272,345	265,426	2.6%	17.1	17.4	-1.7%
NEW JERSEY	1.799	1.638	9.8%	5,173,838	5,174,193	0.0%	105.8	95.6	10.7%
NEW YORK	1.852	1.747	6.0%	8,975,161	8,976,203	0.0%	173.9	162.8	6.8%
PUERTO RICO	3.940	3.638	8.3%	2,056,891	1,794,640	14.6%	89.7	71.8	24.9%
RHODE ISLAND	0.569	0.459	24.0%	531,766	557,065	-4.5%	3.3	2.8	17.9%
VERMONT	1.634	1.215	34.5%	307,113	289,626	6.0%	4.9	3.4	44.1%
VIRGIN ISLANDS	5.548	5.504	0.8%	25,443	24,637	3.3%	1.5	1.4	7.1%
REGION 1	27.948	27.155	2.9%	22,986,137	22,904,004	0.4%	503.5	460.9	9.2%
DELAWARE	2.927	3.117	-6.1%	341,140	359,068	-5.0%	10.2	11.5	-11.3%
DIST. OF COLUMBIA	2.460	2.459	0.0%	322,510	368,483	-12.5%	7.8	8.9	-12.4%
MARYLAND	2.461	2.956	-16.7%	1,562,546	1,577,937	-1.0%	36.4	44.6	-18.4%
PENNSYLVANIA	2.733	2.790	-2.0%	8,180,344	7,719,087	6.0%	230.5	223.6	3.1%
VIRGINIA	3.399	3.132	8.5%	1,586,884	1,661,705	-4.5%	50.0	47.5	5.3%
WEST VIRGINIA	3.222	3.256	-1.0%	662,688	615,996	7.6%	22.3	20.8	7.2%
REGION 2	17.202	17.710	-2.9%	12,656,112	12,302,276	2.9%	357.2	356.9	0.1%
ALABAMA	2.277	2.589	-12.1%	1,161,174	1,192,778	-2.6%	25.0	29.6	-15.5%
FLORIDA	3.347	3.639	-8.0%	4,152,660	3,964,299	4.8%	124.6	131.0	-4.9%
GEORGIA	2.664	2.473	7.7%	2,382,805	2,214,426	7.6%	58.9	50.9	15.7%
KENTUCKY	2.913	3.467	-16.0%	1,444,687	1,417,730	1.9%	43.1	50.7	-15.0%
MISSISSIPPI	2.809	2.613	7.5%	837,134	852,349	-1.8%	22.1	20.9	5.7%
NORTH CAROLINA	2.343	2.643	-11.4%	3,118,949	3,152,290	-1.1%	68.8	78.6	-12.5%
SOUTH CAROLINA	2.555	2.517	1.5%	1,544,739	1,519,894	1.6%	40.7	39.5	3.0%
TENNESSEE	2.262	2.050	10.3%	1,843,701	1,934,556	-4.7%	41.5	39.6	4.8%
REGION 3	21.170	21.991	-3.7%	16,485,849	16,248,322	1.5%	424.7	440.8	-3.7%
ARKANSAS	1.965	1.521	29.2%	1,190,713	1,035,403	15.0%	21.8	14.6	49.3%
COLORADO	1.892	2.730	-30.7%	1,168,537	1,206,401	-3.1%	20.7	33.6	-38.4%
LOUISIANA	2.630	3.197	-17.7%	1,224,746	1,216,069	0.7%	31.7	38.5	-17.7%
MONTANA	1.602	1.849	-13.4%	360,608	335,100	7.6%	5.4	5.7	-5.3%
NEW MEXICO	2.538	3.240	-21.7%	496,926	508,797	-2.3%	12.1	15.5	-21.9%
NORTH DAKOTA	5.135	5.492	-6.5%	180,987	164,574	10.0%	8.2	8.0	2.5%
OKLAHOMA	4.605	4.269	7.9%	819,185	832,684	-1.6%	35.5	33.7	5.3%
SOUTH DAKOTA	10.932	11.137	-1.8%	133,654	123,413	8.3%	13.8	12.8	7.8%
TEXAS	2.161	2.097	3.1%	5,827,035	6,855,335	-15.0%	121.9	139.0	-12.3%
UTAH	2.298	2.322	-1.0%	497,771	556,060	-10.5%	10.7	12.1	-11.6%
WYOMING	3.011	3.189	-5.6%	144,108	136,982	5.2%	4.1	4.1	0.0%
REGION 4	38.769	41.043	-5.5%	12,044,270	12,970,818	-7.1%	285.9	317.6	-10.0%
ILLINOIS	0.914	0.904	1.1%	5,840,085	6,008,830	-2.8%	55.9	55.6	0.5%
INDIANA	2.351	2.055	14.4%	2,249,297	2,209,515	1.8%	52.8	45.1	17.1%
IOWA	2.730	2.700	1.1%	1,058,121	920,105	15.0%	27.4	23.6	16.1%
KANSAS	1.942	1.770	9.7%	801,388	928,153	-13.7%	14.9	15.6	-4.5%
MICHIGAN	1.433	1.485	-3.5%	5,499,367	4,782,058	15.0%	77.6	68.8	12.8%
MINNESOTA	0.738	0.676	9.2%	2,298,946	2,017,800	13.9%	16.7	13.2	26.5%
MISSOURI	2.284	2.243	1.8%	2,223,903	2,233,839	-0.4%	49.5	48.6	1.9%
NEBRASKA	2.382	2.046	16.4%	587,496	514,374	14.2%	13.4	10.0	34.0%
OHIO	3.087	2.957	4.4%	4,321,870	4,502,201	-4.0%	132.3	124.8	6.0%
WISCONSIN	1.855	1.734	7.0%	3,523,500	3,403,717	3.5%	61.5	55.1	11.6%
REGION 5	19.716	18.570	6.2%	28,403,973	27,520,592	3.2%	502.0	460.4	9.0%
ALASKA	2.986	3.614	-17.4%	664,866	675,555	-1.6%	20.0	24.7	-19.0%
ARIZONA	2.876	3.200	-10.1%	1,273,531	1,498,272	-15.0%	33.6	44.2	-24.0%
CALIFORNIA	1.086	1.004	8.2%	18,169,182	17,998,203	0.9%	195.1	180.3	8.2%
HAWAII	4.548	4.355	4.4%	345,334	406,275	-15.0%	15.6	17.6	-11.4%
IDAHO	2.830	2.539	11.5%	598,562	547,877	9.3%	15.9	13.1	21.4%
NEVADA	1.938	1.711	13.3%	924,059	944,305	-2.1%	16.0	15.4	3.9%
OREGON	2.575	2.220	16.0%	1,887,398	2,220,468	-15.0%	46.8	46.4	0.9%
WASHINGTON	2.484	2.607	-4.7%	3,160,727	3,363,033	-6.0%	77.3	84.3	-8.3%
REGION 6	21.323	21.250	0.3%	27,023,659	27,653,988	-2.3%	420.3	426.0	-1.3%
NATIONAL TOTAL	146.13	147.72	-1.1%	119,600,000	119,600,000	0.0%	2,493.6	2,462.6	1.3%

TABLE 8E

F Y 2 0 0 7 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	0.132	0.138	-4.3%	7,794,437	7,478,173	4.2%	9.8	9.7	1.0%
MAINE	0.175	0.194	-9.8%	2,881,070	2,827,654	1.9%	4.9	5.4	-9.3%
MASSACHUSETTS	0.000	0.000	0.0%	15,865,943	14,421,540	10.0%	0.0	0.0	0.0%
NEW HAMPSHIRE	0.150	0.157	-4.5%	3,156,449	3,090,217	2.1%	4.9	4.9	0.0%
NEW JERSEY	0.153	0.176	-13.1%	17,281,263	15,492,030	11.5%	30.1	30.8	-2.3%
NEW YORK	0.030	0.027	11.1%	37,570,785	38,085,911	-1.4%	11.8	10.7	10.3%
PUERTO RICO	0.132	0.091	45.1%	4,423,521	4,216,410	4.9%	6.5	4.2	54.8%
RHODE ISLAND	0.047	0.051	-7.8%	2,191,601	1,927,985	13.7%	1.1	1.1	0.0%
VERMONT	0.544	0.519	4.8%	1,469,855	1,453,875	1.1%	7.9	7.4	6.8%
VIRGIN ISLANDS	0.096	0.100	-4.0%	197,738	171,946	15.0%	0.2	0.2	0.0%
REGION 1	1.459	1.453	0.4%	92,832,662	89,165,741	4.1%	77.2	74.4	3.8%
DELAWARE	0.354	0.283	25.1%	2,227,658	2,133,516	4.4%	8.1	6.2	30.6%
DIST. OF COLUMBIA	0.192	0.176	9.1%	2,307,235	2,193,953	5.2%	4.3	3.8	13.2%
MARYLAND	0.168	0.152	10.5%	12,199,968	11,655,461	4.7%	19.4	16.9	14.8%
PENNSYLVANIA	0.123	0.130	-5.4%	26,366,781	24,723,616	6.6%	33.4	33.4	0.0%
VIRGINIA	0.219	0.240	-8.8%	14,827,797	16,966,833	-12.6%	30.1	37.1	-18.9%
WEST VIRGINIA	0.169	0.162	4.3%	3,285,193	3,168,145	3.7%	5.8	5.3	9.4%
REGION 2	1.225	1.143	7.2%	61,214,632	60,841,524	0.6%	101.1	102.7	-1.6%
ALABAMA	0.177	0.217	-18.4%	9,040,538	8,479,522	6.6%	15.2	17.7	-14.1%
FLORIDA	0.135	0.146	-7.5%	38,775,436	36,302,591	6.8%	46.9	48.1	-2.5%
GEORGIA	0.229	0.233	-1.7%	18,269,261	18,252,653	0.1%	38.8	39.5	-1.8%
KENTUCKY	0.151	0.162	-6.8%	8,565,461	8,867,449	-3.4%	13.3	14.8	-10.1%
MISSISSIPPI	0.162	0.167	-3.0%	5,054,886	5,116,777	-1.2%	7.7	8.0	-3.8%
NORTH CAROLINA	0.091	0.094	-3.2%	18,021,107	18,253,318	-1.3%	15.4	16.2	-4.9%
SOUTH CAROLINA	0.218	0.245	-11.0%	9,123,106	8,558,641	6.6%	20.5	21.7	-5.5%
TENNESSEE	0.201	0.205	-2.0%	12,891,971	12,199,566	5.7%	25.8	25.0	3.2%
REGION 3	1.364	1.469	-7.1%	119,741,766	116,030,517	3.2%	183.6	191.0	-3.9%
ARKANSAS	0.230	0.258	-10.9%	5,717,064	5,582,005	2.4%	12.3	13.4	-8.2%
COLORADO	0.148	0.169	-12.4%	10,225,581	10,148,712	0.8%	14.2	17.5	-18.9%
LOUISIANA	0.063	0.063	0.0%	7,841,496	7,582,813	3.4%	4.9	4.7	4.3%
MONTANA	0.160	0.107	49.5%	1,993,296	1,896,867	5.1%	3.0	1.9	57.9%
NEW MEXICO	0.264	0.324	-18.5%	3,656,506	3,221,801	13.5%	9.3	9.8	-5.1%
NORTH DAKOTA	0.173	0.184	-6.0%	1,576,921	1,488,354	6.0%	2.4	2.4	0.0%
OKLAHOMA	0.152	0.127	19.7%	7,057,157	7,498,599	-5.9%	10.1	9.0	12.2%
SOUTH DAKOTA	0.176	0.179	-1.7%	1,778,661	1,687,652	5.4%	3.0	2.8	7.1%
TEXAS	0.066	0.075	-12.0%	45,615,201	48,390,913	-5.7%	29.1	35.1	-17.1%
UTAH	0.147	0.169	-13.0%	7,163,103	6,506,875	10.1%	9.9	10.3	-3.9%
WYOMING	0.214	0.239	-10.5%	1,252,900	1,186,692	5.6%	2.5	2.7	-7.4%
REGION 4	1.793	1.894	-5.3%	93,877,886	95,191,283	-1.4%	100.7	109.6	-8.1%
ILLINOIS	0.187	0.190	-1.6%	28,071,496	27,215,357	3.1%	54.9	52.9	3.8%
INDIANA	0.141	0.153	-7.8%	13,685,392	13,859,251	-1.3%	19.3	21.1	-8.5%
IOWA	0.335	0.330	1.5%	7,005,299	6,703,125	4.5%	22.2	21.0	5.7%
KANSAS	0.148	0.172	-14.0%	5,375,365	5,999,338	-10.4%	7.6	9.8	-22.4%
MICHIGAN	0.147	0.127	15.7%	20,453,940	19,433,113	5.3%	29.6	23.9	23.8%
MINNESOTA	0.137	0.123	11.4%	12,550,992	13,125,555	-4.4%	16.9	15.6	8.3%
MISSOURI	0.172	0.176	-2.3%	12,956,053	12,562,155	3.1%	21.7	21.5	0.9%
NEBRASKA	0.236	0.239	-1.3%	4,218,504	4,184,180	0.8%	9.5	9.5	0.0%
OHIO	0.143	0.155	-7.7%	24,852,331	24,412,474	1.8%	35.2	35.5	-0.8%
WISCONSIN	0.188	0.173	8.7%	12,927,085	12,509,875	3.3%	22.9	20.2	13.4%
REGION 5	1.834	1.838	-0.2%	142,096,457	140,004,423	1.5%	239.8	231.0	3.8%
ALASKA	0.326	0.372	-12.4%	1,471,366	1,386,090	6.2%	4.8	5.2	-7.7%
ARIZONA	0.117	0.140	-16.4%	12,071,268	11,589,099	4.2%	13.0	15.0	-13.3%
CALIFORNIA	0.277	0.277	0.0%	75,875,617	73,523,717	3.2%	207.9	203.2	2.3%
HAWAII	0.197	0.220	-10.5%	2,818,351	2,546,049	10.7%	5.5	5.6	-1.8%
IDAHO	0.262	0.241	8.7%	3,041,719	2,943,714	3.3%	7.5	6.7	11.9%
NEVADA	0.195	0.226	-13.7%	6,107,547	5,455,121	12.0%	10.6	11.7	-9.4%
OREGON	0.063	0.107	-41.1%	8,013,698	7,549,670	6.1%	4.9	7.6	-35.5%
WASHINGTON	0.179	0.194	-7.7%	13,333,031	12,722,052	4.8%	23.5	23.7	-0.8%
REGION 6	1.616	1.777	-9.1%	122,732,597	117,715,512	4.3%	277.7	278.7	-0.4%
NATIONAL TOTAL	9.29	9.57	-3.0%	632,496,000	618,949,000	2.2%	980.1	987.4	-0.7%

TABLE 8F

FY 2007 ALLOCATION
TAX

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	97.442	100.258	-2.8%	98,300	97,112	1.2%	91.6	91.8	-0.2%
MAINE	91.599	95.397	-4.0%	41,744	40,974	1.9%	37.2	38.2	-2.6%
MASSACHUSETTS	52.183	57.856	-9.8%	185,906	180,550	3.0%	100.3	106.7	-6.0%
NEW HAMPSHIRE	80.855	81.475	-0.8%	40,751	40,156	1.5%	34.0	33.0	3.0%
NEW JERSEY	37.999	32.374	17.4%	260,939	255,352	2.2%	112.7	93.2	20.9%
NEW YORK	83.420	85.110	-2.0%	486,556	484,854	0.4%	424.5	428.4	-0.9%
PUERTO RICO	98.180	94.941	3.4%	58,128	50,546	15.0%	63.1	52.8	19.5%
RHODE ISLAND	35.555	33.070	7.5%	33,813	33,246	1.7%	13.3	12.2	9.0%
VERMONT	81.903	89.166	-8.1%	21,815	21,219	2.8%	17.6	18.5	-4.9%
VIRGIN ISLANDS	203.518	207.132	-1.7%	4,644	4,491	3.4%	9.8	9.3	5.4%
REGION 1	862.654	876.779	-1.6%	1,232,596	1,208,500	2.0%	904.1	884.1	2.3%
DELAWARE	96.342	96.181	0.2%	26,399	26,656	-1.0%	26.1	26.3	-0.8%
DIST. OF COLUMBIA	72.191	77.452	-6.8%	28,524	27,556	3.5%	20.2	21.0	-3.8%
MARYLAND	106.944	112.056	-4.6%	142,027	137,727	3.1%	143.7	147.5	-2.6%
PENNSYLVANIA	104.677	105.390	-0.7%	286,108	277,772	3.0%	308.7	303.9	1.6%
VIRGINIA	52.411	54.449	-3.7%	182,520	176,307	3.5%	88.6	87.5	1.3%
WEST VIRGINIA	97.116	100.255	-3.1%	37,127	37,231	-0.3%	37.7	38.7	-2.6%
REGION 2	529.681	545.783	-3.0%	702,705	683,249	2.8%	625.0	624.9	0.0%
ALABAMA	98.739	104.638	-5.6%	88,956	86,479	2.9%	83.2	86.8	-4.1%
FLORIDA	62.966	65.066	-3.2%	487,801	457,841	6.5%	275.2	270.5	1.7%
GEORGIA	94.644	97.312	-2.7%	212,948	208,142	2.3%	187.1	188.1	-0.5%
KENTUCKY	90.971	86.094	5.7%	85,031	83,421	1.9%	79.3	74.0	7.2%
MISSISSIPPI	108.228	116.336	-7.0%	55,104	54,588	0.9%	56.1	59.5	-5.7%
NORTH CAROLINA	95.731	102.299	-6.4%	189,648	184,892	2.6%	170.9	178.5	-4.3%
SOUTH CAROLINA	104.165	112.997	-7.8%	97,163	94,626	2.7%	104.4	110.5	-5.5%
TENNESSEE	105.511	107.500	-1.9%	111,382	111,133	0.2%	117.0	119.3	-1.9%
REGION 3	760.955	792.242	-3.9%	1,328,033	1,281,122	3.7%	1,073.2	1,087.2	-1.3%
ARKANSAS	90.950	95.394	-4.7%	63,639	62,230	2.3%	54.0	55.2	-2.2%
COLORADO	81.981	88.773	-7.7%	153,484	149,010	3.0%	117.7	135.0	-12.8%
LOUISIANA	101.468	106.844	-5.0%	97,365	97,244	0.1%	97.1	102.9	-5.6%
MONTANA	98.749	117.849	-16.2%	36,282	35,713	1.6%	33.6	38.6	-13.0%
NEW MEXICO	93.346	94.989	-1.7%	43,989	42,761	2.2%	39.1	38.1	2.6%
NORTH DAKOTA	105.174	106.314	-1.1%	19,785	19,133	3.4%	18.4	18.1	1.7%
OKLAHOMA	98.196	106.107	-7.5%	79,023	76,721	3.0%	73.0	77.3	-5.6%
SOUTH DAKOTA	99.400	111.605	-10.9%	24,642	23,795	3.6%	23.1	24.8	-6.9%
TEXAS	89.830	95.460	-5.9%	418,585	408,462	2.5%	364.0	377.1	-3.5%
UTAH	91.458	94.333	-3.0%	65,030	62,411	4.2%	55.8	55.3	0.9%
WYOMING	95.373	99.876	-4.5%	21,079	20,236	4.2%	18.8	19.1	-1.6%
REGION 4	1045.925	1117.544	-6.4%	1,022,604	997,716	2.5%	894.6	941.5	-5.0%
ILLINOIS	84.574	85.210	-0.7%	291,610	286,153	1.9%	258.1	249.6	3.4%
INDIANA	84.385	85.615	-1.4%	127,521	126,556	0.8%	107.4	107.6	-0.2%
IOWA	64.149	63.133	1.6%	70,434	69,513	1.3%	42.8	41.6	2.9%
KANSAS	92.910	99.911	-7.0%	70,776	69,436	1.9%	63.0	65.9	-4.4%
MICHIGAN	73.699	76.955	-4.2%	215,990	215,135	0.4%	156.8	160.4	-2.2%
MINNESOTA	80.244	84.173	-4.7%	133,098	134,547	-1.1%	104.9	109.4	-4.1%
MISSOURI	121.572	129.925	-6.4%	138,253	134,097	3.1%	163.7	169.1	-3.2%
NEBRASKA	80.753	79.550	1.5%	47,455	46,278	2.5%	36.8	35.1	4.8%
OHIO	89.093	91.121	-2.2%	234,256	232,600	0.7%	206.9	198.6	4.2%
WISCONSIN	93.509	92.388	1.2%	129,328	126,506	2.2%	113.9	109.1	4.4%
REGION 5	864.888	887.981	-2.6%	1,458,721	1,440,821	1.2%	1,254.3	1,246.4	0.6%
ALASKA	152.855	161.334	-5.3%	17,149	17,558	-2.3%	26.5	28.7	-7.7%
ARIZONA	101.239	106.297	-4.8%	116,777	114,185	2.3%	108.4	111.9	-3.1%
CALIFORNIA	40.625	53.442	-24.0%	1,119,095	1,110,976	0.7%	449.6	592.4	-24.1%
HAWAII	105.554	115.244	-8.4%	31,037	30,488	1.8%	32.5	35.0	-7.1%
IDAHO	95.923	106.838	-10.2%	47,721	44,362	7.6%	43.1	44.6	-3.4%
NEVADA	98.690	105.484	-6.4%	56,281	52,557	7.1%	49.6	52.7	-5.9%
OREGON	100.684	100.436	0.2%	108,186	105,421	2.6%	104.8	99.6	5.2%
WASHINGTON	87.793	93.241	-5.8%	198,095	208,045	-4.8%	171.1	186.6	-8.3%
REGION 6	783.363	842.316	-7.0%	1,694,341	1,683,592	0.6%	985.6	1151.5	-14.4%
NATIONAL TOTAL	4,847.47	5,062.65	-4.3%	7,439,000	7,295,000	2.0%	5,736.8	5,935.6	-3.3%