

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17,588,000	5,712.1	51,434	293,795,906
WEEKS CLAIMED	119,600,000	2,493.6	49,620	123,733,587
NON MONETARY	7,384,000	3,589.4	56,836	204,005,976
APPEALS	978,000	2,018.8	70,287	141,895,396
SAVE		83.4	69,616	5,805,997
CLAIMS ACTIVITY STAFF		13,897.3	55,352	769,236,862
WAGE RECORDS	632,496,000	980.1	55,559	54,453,740
TAX FUNCTIONS	7,439,000	5,736.8	60,524	347,214,374
EMPLOYER ACTIVITY STAFF		6,716.9	59,800	401,668,114
BENEFIT PMT CONTROL		1462.2	59,454	86,933,448
UI PERFORMS		493.6	65,768	32,463,217
OPERATING STAFF		22,570.0	57,169	1,290,301,641
SUPPORT	18.04%	4,072.5	73,171	297,988,214
AS&T		2634.1	77,169	203,269,993
TOTAL STAFF		29,276.6	61,194	1,791,559,848
NON-PERSONAL SERVICES				490,696,377
INTEGRITY				0
STOP-LOSS/STOP-GAIN				0
POSTAGE				0
TOTAL ALLOCATION				2,282,256,225

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,637,815	953.9	48,242	46,018,054
WEEKS CLAIMED	22,986,137	503.5	47,856	24,095,514
NON MONETARY	912,472	652.9	60,221	39,318,153
APPEALS	116,815	287.8	76,870	22,123,194
SAVE		15.5	65,547	1,015,983
CLAIMS ACTIVITY STAFF		2,413.6	54,927	132,570,898
WAGE RECORDS	92,832,662	77.2	60,329	4,657,427
TAX FUNCTIONS	1,232,596	904.1	68,246	61,700,958
EMPLOYER ACTIVITY STAFF		981.3	67,623	66,358,385
BENEFIT PMT CONTROL		246.4	62,629	15,431,844
UI PERFORMS		83.3	73,664	6,136,208
OPERATING STAFF		3,724.6	59,200	220,497,335
SUPPORT	23.46%	873.7	76,875	67,165,581
AS&T		507.4	77,717	39,433,422
TOTAL STAFF		5,105.7	64,065	327,096,338
NON-PERSONAL SERVICES				83,890,457
INTEGRITY				0
STOP-LOSS/STOP-GAIN				353,014
POSTAGE				0
TOTAL ALLOCATION				411,339,809

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,743.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.462	218,410	59.4	79,190	4,703,886
WEEKS CLAIMED	2.257	1,671,797	36.1	71,666	2,587,143
NON MONETARY	67.782	87,100	56.5	103,660	5,856,790
APPEALS	221.196	14,983	31.7	108,072	3,425,882
SAVE			0.7	101,906	71,334
CLAIMS ACTIVITY STAFF			184.4	90,266	16,645,035
WAGE RECORDS	0.132	7,794,437	9.8	101,181	991,574
TAX FUNCTIONS	97.442	98,300	91.6	117,468	10,760,069
EMPLOYER ACTIVITY STAFF			101.4	127,273	11,751,643
BENEFIT PMT CONTROL			15.8	81,599	1,289,264
UI PERFORMS		480	6.3	101,276	638,039
OPERATING STAFF			307.9	98,486	30,323,981
SUPPORT	18.61%		57.3	125,180	7,172,814
AS&T			56.4	127,273	7,178,197
TOTAL STAFF			421.6	105,965	44,674,992
NON-PERSONAL SERVICES					815,553
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					45,490,545

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,715.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.331	65,953	25.8	53,851	1,389,356
WEEKS CLAIMED	2.607	474,788	12.0	59,326	711,912
NON MONETARY	64.822	35,999	22.7	64,091	1,454,866
APPEALS	252.941	4,617	11.3	71,377	806,560
SAVE			0.1	63,754	6,375
CLAIMS ACTIVITY STAFF			71.9	60,766	4,369,069
WAGE RECORDS	0.175	2,881,070	4.9	49,847	244,250
TAX FUNCTIONS	91.599	41,744	37.2	61,012	2,269,646
EMPLOYER ACTIVITY STAFF			42.1	68,476	2,513,896
BENEFIT PMT CONTROL			6.8	64,862	441,062
UI PERFORMS		360	6.0	72,431	434,586
OPERATING STAFF			126.8	61,188	7,758,613
SUPPORT	17.19%		21.8	77,808	1,696,214
AS&T			16.4	68,476	1,123,006
TOTAL STAFF			165.0	64,108	10,577,833
NON-PERSONAL SERVICES					1,863,328
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,441,161

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,611.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.388	390,283	146.9	51,900	7,624,110
WEEKS CLAIMED	1.638	3,496,995	59.2	52,973	3,136,002
NON MONETARY	69.024	178,201	127.2	54,765	6,966,108
APPEALS	233.467	20,231	48.8	66,423	3,241,442
SAVE			2.5	62,250	155,625
CLAIMS ACTIVITY STAFF			384.6	54,923	21,123,287
WAGE RECORDS	0.000	15,865,943	0.0	2,604	0
TAX FUNCTIONS	52.183	185,906	100.3	61,338	6,152,201
EMPLOYER ACTIVITY STAFF			100.3	73,611	6,152,201
BENEFIT PMT CONTROL			14.9	51,778	771,492
UI PERFORMS		480	12.4	74,551	924,432
OPERATING STAFF			512.2	56,563	28,971,412
SUPPORT	28.33%		145.1	80,072	11,618,447
AS&T			50.6	73,611	3,724,717
TOTAL STAFF			707.9	62,600	44,314,576
NON-PERSONAL SERVICES					12,122,204
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,057,020
POSTAGE					0
TOTAL ALLOCATION					57,493,800

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,617.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.182	49,835	17.0	50,297	855,049
WEEKS CLAIMED	6.104	272,345	17.1	50,356	861,088
NON MONETARY	54.407	31,105	17.4	60,044	1,044,766
APPEALS	214.812	2,813	6.2	69,313	429,741
SAVE			0.1	55,403	5,540
CLAIMS ACTIVITY STAFF			57.8	55,297	3,196,184
WAGE RECORDS	0.150	3,156,449	4.9	43,559	213,439
TAX FUNCTIONS	80.855	40,751	34.0	52,183	1,774,222
EMPLOYER ACTIVITY STAFF			38.9	49,066	1,987,661
BENEFIT PMT CONTROL			7.3	57,821	422,093
UI PERFORMS		360	5.6	59,893	335,401
OPERATING STAFF			109.6	54,209	5,941,339
SUPPORT	15.05%		16.5	62,365	1,029,023
AS&T			31.9	49,066	1,565,205
TOTAL STAFF			158.0	54,023	8,535,567
NON-PERSONAL SERVICES					1,549,158
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					10,084,725

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,465.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.355	542,562	261.3	49,262	12,872,161
WEEKS CLAIMED	1.799	5,173,838	105.8	51,521	5,450,922
NON MONETARY	64.147	183,080	133.5	59,898	7,996,383
APPEALS	212.370	30,336	73.2	70,950	5,193,540
SAVE			5.5	62,008	341,044
CLAIMS ACTIVITY STAFF			579.3	54,987	31,854,050
WAGE RECORDS	0.153	17,281,263	30.1	60,058	1,807,746
TAX FUNCTIONS	37.999	260,939	112.7	73,766	8,313,428
EMPLOYER ACTIVITY STAFF			142.8	77,123	10,121,174
BENEFIT PMT CONTROL			61.5	69,132	4,251,618
UI PERFORMS		480	12.2	77,472	945,158
OPERATING STAFF			795.8	59,276	47,172,000
SUPPORT	24.54%		195.3	86,638	16,920,401
AS&T			97.0	77,123	7,480,931
TOTAL STAFF			1,088.1	65,778	71,573,332
NON-PERSONAL SERVICES					18,720,103
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					90,293,435

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,593.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.810	1,065,934	243.2	51,707	12,575,142
WEEKS CLAIMED	1.852	8,975,161	173.9	51,597	8,972,718
NON MONETARY	67.913	279,740	198.7	62,104	12,340,065
APPEALS	247.949	34,833	90.3	84,079	7,592,334
SAVE			6.0	66,239	397,434
CLAIMS ACTIVITY STAFF			712.1	58,809	41,877,693
WAGE RECORDS	0.030	37,570,785	11.8	65,686	775,095
TAX FUNCTIONS	83.42	486,556	424.5	67,336	28,584,132
EMPLOYER ACTIVITY STAFF			436.3	83,338	29,359,227
BENEFIT PMT CONTROL			101.8	63,142	6,427,856
UI PERFORMS		480	16.9	87,292	1,475,235
OPERATING STAFF			1,267.1	62,458	79,140,011
SUPPORT	20.16%		255.4	79,376	20,272,630
AS&T			170.0	83,338	14,167,460
TOTAL STAFF			1,692.5	67,108	113,580,101
NON-PERSONAL SERVICES					44,971,154
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					158,551,255

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,506.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.797	182,549	149.1	20,501	3,056,699
WEEKS CLAIMED	3.940	2,056,891	89.7	20,501	1,838,940
NON MONETARY	73.726	77,861	63.5	23,216	1,474,216
APPEALS	297.478	3,954	13.0	25,816	335,608
SAVE			0.1	26,045	2,605
CLAIMS ACTIVITY STAFF			315.4	21,268	6,708,068
WAGE RECORDS	0.132	4,423,521	6.5	22,125	143,813
TAX FUNCTIONS	98.18	58,128	63.1	23,555	1,486,321
EMPLOYER ACTIVITY STAFF			69.6	39,319	1,630,134
BENEFIT PMT CONTROL			16.3	28,068	457,508
UI PERFORMS		480	8.5	27,784	236,164
OPERATING STAFF			409.8	22,040	9,031,874
SUPPORT	34.21%		140.2	36,622	5,134,404
AS&T			59.9	39,319	2,355,208
TOTAL STAFF			609.9	27,089	16,521,486
NON-PERSONAL SERVICES					669,646
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-704,006
POSTAGE					0
TOTAL ALLOCATION					16,487,126

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***** RHODE ISLAND *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,505.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.049	76,196	36.3	60,658	2,201,885
WEEKS CLAIMED	0.569	531,766	3.3	62,558	206,441
NON MONETARY	85.541	24,758	23.4	70,931	1,659,785
APPEALS	229.671	3,670	9.3	94,005	874,247
SAVE			0.5	72,052	36,026
CLAIMS ACTIVITY STAFF			72.8	68,384	4,978,384
WAGE RECORDS	0.047	2,191,601	1.1	43,741	48,115
TAX FUNCTIONS	35.555	33,813	13.3	68,629	912,766
EMPLOYER ACTIVITY STAFF			14.4	82,122	960,881
BENEFIT PMT CONTROL			15.3	66,984	1,024,855
UI PERFORMS		480	8.1	81,807	662,637
OPERATING STAFF			110.6	68,958	7,626,757
SUPPORT	20.61%		22.8	87,297	1,990,372
AS&T			13.3	82,122	1,092,223
TOTAL STAFF			146.7	73,002	10,709,352
NON-PERSONAL SERVICES					1,772,907
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,482,259

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,689.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.958	43,447	9.8	55,078	539,764
WEEKS CLAIMED	1.634	307,113	4.9	55,675	272,808
NON MONETARY	58.201	13,851	8.0	56,147	449,176
APPEALS	285.054	1,303	3.7	57,220	211,714
SAVE			0.0	61,471	0
CLAIMS ACTIVITY STAFF			26.4	55,813	1,473,462
WAGE RECORDS	0.544	1,469,855	7.9	54,592	431,277
TAX FUNCTIONS	81.903	21,815	17.6	63,172	1,111,827
EMPLOYER ACTIVITY STAFF			25.5	70,100	1,543,104
BENEFIT PMT CONTROL			5.6	51,110	286,216
UI PERFORMS		360	7.0	68,297	478,079
OPERATING STAFF			64.5	58,618	3,780,861
SUPPORT	20.93%		13.5	78,713	1,062,626
AS&T			9.5	70,100	665,950
TOTAL STAFF			87.5	62,965	5,509,437
NON-PERSONAL SERVICES					985,294
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,494,731

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***** VIRGIN ISLANDS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,614.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	185.690	2,646	5.1	39,216	200,002
WEEKS CLAIMED	5.548	25,443	1.5	38,360	57,540
NON MONETARY	249.539	777	2.0	37,999	75,998
APPEALS	334.097	75	0.3	40,420	12,126
SAVE			0.0	38,003	0
CLAIMS ACTIVITY STAFF			8.9	38,839	345,666
WAGE RECORDS	0.096	197,738	0.2	10,589	2,118
TAX FUNCTIONS	203.518	4,644	9.8	34,321	336,346
EMPLOYER ACTIVITY STAFF			10.0	33,552	338,464
BENEFIT PMT CONTROL			1.1	54,436	59,880
UI PERFORMS		0	0.3	21,590	6,477
OPERATING STAFF			20.3	36,970	750,487
SUPPORT	28.57%		5.8	46,319	268,650
AS&T			2.4	33,552	80,525
TOTAL STAFF			28.5	38,585	1,099,662
NON-PERSONAL SERVICES					421,110
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					1,520,772

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 2 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,916,354	660.2	44,709	29,516,719
WEEKS CLAIMED	12,656,112	357.2	44,080	15,745,478
NON MONETARY	794,794	346.9	51,445	17,846,113
APPEALS	102,454	219.9	60,481	13,299,731
SAVE		1.2	55,560	66,672
CLAIMS ACTIVITY STAFF		1,585.4	48,237	76,474,713
WAGE RECORDS	61,214,632	101.1	46,937	4,745,303
TAX FUNCTIONS	702,705	625.0	55,755	34,846,748
EMPLOYER ACTIVITY STAFF		726.1	54,527	39,592,051
BENEFIT PMT CONTROL		162.2	54,705	8,873,099
UI PERFORMS		55.0	60,208	3,311,449
OPERATING STAFF		2,528.7	50,718	128,251,312
SUPPORT	20.86%	527.6	65,739	34,684,027
AS&T		320.7	95,099	30,498,184
TOTAL STAFF		3,377.0	57,280	193,433,523
NON-PERSONAL SERVICES				46,685,416
INTEGRITY				0
STOP-LOSS/STOP-GAIN				-2,817,281
POSTAGE				0
TOTAL ALLOCATION				237,301,658

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,623.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.110	55,293	19.9	42,311	841,989
WEEKS CLAIMED	2.927	341,140	10.2	42,857	437,141
NON MONETARY	68.414	15,074	10.6	51,629	547,267
APPEALS	224.759	3,235	7.5	54,837	411,278
SAVE			0.0	52,772	0
CLAIMS ACTIVITY STAFF			48.2	46,425	2,237,675
WAGE RECORDS	0.354	2,227,658	8.1	51,279	415,360
TAX FUNCTIONS	96.342	26,399	26.1	50,850	1,327,185
EMPLOYER ACTIVITY STAFF			34.2	113,547	1,742,545
BENEFIT PMT CONTROL			10.6	55,747	590,918
UI PERFORMS		360	10.3	57,471	591,951
OPERATING STAFF			103.3	49,982	5,163,089
SUPPORT	18.49%		19.1	68,960	1,317,136
AS&T			6.4	113,547	726,701
TOTAL STAFF			128.8	55,954	7,206,926
NON-PERSONAL SERVICES					2,074,573
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-128,652
POSTAGE					0
TOTAL ALLOCATION					9,152,847

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARCS

May 25, 2006

WORK HOURS 1,698.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	71.264	30,155	21.1	60,420	1,274,862
WEEKS CLAIMED	2.460	322,510	7.8	57,540	448,812
NON MONETARY	68.710	12,545	8.5	70,476	599,046
APPEALS	288.462	2,046	5.8	83,167	482,369
SAVE			0.2	67,199	13,440
CLAIMS ACTIVITY STAFF			43.4	64,943	2,818,529
WAGE RECORDS	0.192	2,307,235	4.3	62,721	269,700
TAX FUNCTIONS	72.191	28,524	20.2	65,471	1,322,514
EMPLOYER ACTIVITY STAFF			24.5	72,917	1,592,214
BENEFIT PMT CONTROL			5.9	55,296	326,246
UI PERFORMS		480	5.5	72,069	396,380
OPERATING STAFF			79.3	64,734	5,133,369
SUPPORT	37.33%		29.6	83,619	2,475,122
AS&T			16.5	72,917	1,203,131
TOTAL STAFF			125.4	70,268	8,811,622
NON-PERSONAL SERVICES					1,165,674
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-88,519
POSTAGE					0
TOTAL ALLOCATION					9,888,777

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,761.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.293	223,631	93.7	51,705	4,844,759
WEEKS CLAIMED	2.461	1,562,546	36.4	51,147	1,861,751
NON MONETARY	46.257	278,665	122.0	51,888	6,330,336
APPEALS	189.680	21,610	38.8	79,490	3,084,212
SAVE			0.4	59,190	23,676
CLAIMS ACTIVITY STAFF			291.3	55,423	16,144,734
WAGE RECORDS	0.168	12,199,968	19.4	55,603	1,078,698
TAX FUNCTIONS	106.944	142,027	143.7	58,101	8,349,114
EMPLOYER ACTIVITY STAFF			163.1	65,150	9,427,812
BENEFIT PMT CONTROL			28.8	60,597	1,745,194
UI PERFORMS		480	12.8	62,896	805,069
OPERATING STAFF			496.0	56,699	28,122,809
SUPPORT	18.63%		92.4	73,603	6,800,917
AS&T			81.5	65,150	5,309,725
TOTAL STAFF			669.9	60,059	40,233,451
NON-PERSONAL SERVICES					5,918,897
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					46,152,348

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,616.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.852	1,194,834	330.7	45,085	14,909,610
WEEKS CLAIMED	2.733	8,180,344	230.5	43,182	9,953,451
NON MONETARY	37.474	355,995	137.5	50,615	6,959,563
APPEALS	221.801	56,722	129.7	55,944	7,255,937
SAVE			0.2	53,290	10,658
CLAIMS ACTIVITY STAFF			828.6	47,175	39,089,219
WAGE RECORDS	0.123	26,366,781	33.4	54,451	1,818,663
TAX FUNCTIONS	104.677	286,108	308.7	56,565	17,461,616
EMPLOYER ACTIVITY STAFF			342.1	129,337	19,280,279
BENEFIT PMT CONTROL			80.6	56,891	4,585,415
UI PERFORMS		480	13.4	57,470	770,098
OPERATING STAFF			1,264.7	50,387	63,725,011
SUPPORT	20.99%		265.4	63,125	16,753,375
AS&T			145.0	129,337	18,753,865
TOTAL STAFF			1,675.1	59,240	99,232,251
NON-PERSONAL SERVICES					25,214,772
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					124,447,023

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***** VIRGINIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,798.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	53.839	331,388	165.3	39,133	6,468,685
WEEKS CLAIMED	3.399	1,586,884	50.0	42,658	2,132,900
NON MONETARY	55.552	103,350	53.2	51,136	2,720,435
APPEALS	207.454	15,086	29.0	54,208	1,572,032
SAVE			0.4	47,246	18,898
CLAIMS ACTIVITY STAFF			297.9	43,347	12,912,950
WAGE RECORDS	0.219	14,827,797	30.1	30,513	918,441
TAX FUNCTIONS	52.411	182,520	88.6	51,116	4,528,878
EMPLOYER ACTIVITY STAFF			118.7	67,188	5,447,319
BENEFIT PMT CONTROL			23.9	43,087	1,029,779
UI PERFORMS		480	6.2	64,728	401,314
OPERATING STAFF			446.7	44,306	19,791,362
SUPPORT	19.61%		87.6	59,640	5,224,464
AS&T			46.1	67,188	3,097,367
TOTAL STAFF			580.4	48,438	28,113,193
NON-PERSONAL SERVICES					11,095,550
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-3,299,506
POSTAGE					0
TOTAL ALLOCATION					35,909,237

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***** WEST VIRGINIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,592.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.793	81,053	29.5	39,892	1,176,814
WEEKS CLAIMED	3.222	662,688	22.3	40,871	911,423
NON MONETARY	49.497	29,165	15.1	45,660	689,466
APPEALS	232.362	3,755	9.1	54,275	493,903
SAVE			0.0	48,716	0
CLAIMS ACTIVITY STAFF			76.0	43,047	3,271,606
WAGE RECORDS	0.169	3,285,193	5.8	42,145	244,441
TAX FUNCTIONS	97.116	37,127	37.7	49,269	1,857,441
EMPLOYER ACTIVITY STAFF			43.5	55,849	2,101,882
BENEFIT PMT CONTROL			12.4	48,028	595,547
UI PERFORMS		480	6.8	50,976	346,637
OPERATING STAFF			138.7	45,535	6,315,672
SUPPORT	24.15%		33.5	63,075	2,113,013
AS&T			25.2	55,849	1,407,395
TOTAL STAFF			197.4	49,828	9,836,080
NON-PERSONAL SERVICES					1,215,950
INTEGRITY					0
STOP-LOSS/STOP-GAIN					699,396
POSTAGE					0
TOTAL ALLOCATION					11,751,426

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***** REGION 3 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,110,511	985.9	41,907	41,316,132
WEEKS CLAIMED	16,485,849	424.7	42,907	18,222,792
NON MONETARY	941,407	435.4	44,258	19,269,796
APPEALS	185,085	351.9	52,434	18,451,551
SAVE		5.3	49,599	262,875
CLAIMS ACTIVITY STAFF		2,203.2	44,264	97,523,146
WAGE RECORDS	119,741,766	183.6	38,077	6,991,005
TAX FUNCTIONS	1,328,033	1,073.2	51,842	55,636,509
EMPLOYER ACTIVITY STAFF		1,256.8	49,831	62,627,514
BENEFIT PMT CONTROL		228.4	47,912	10,943,099
UI PERFORMS		82.3	57,015	4,692,337
OPERATING STAFF		3,770.7	46,619	175,786,096
SUPPORT	15.19%	572.9	62,818	35,988,693
AS&T		384.1	74,126	28,471,631
TOTAL STAFF		4,727.7	50,817	240,246,420
NON-PERSONAL SERVICES				58,451,572
INTEGRITY				0
STOP-LOSS/STOP-GAIN				714,313
POSTAGE				0
TOTAL ALLOCATION				299,412,305

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***** ALABAMA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,760.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.633	271,947	89.2	43,623	3,891,172
WEEKS CLAIMED	2.277	1,161,174	25.0	43,631	1,090,775
NON MONETARY	69.950	85,310	56.5	48,377	2,733,301
APPEALS	223.428	11,980	25.3	59,447	1,504,009
SAVE			0.2	52,047	10,409
CLAIMS ACTIVITY STAFF			196.2	47,042	9,229,666
WAGE RECORDS	0.177	9,040,538	15.2	38,282	581,886
TAX FUNCTIONS	98.739	88,956	83.2	52,977	4,407,686
EMPLOYER ACTIVITY STAFF			98.4	61,022	4,989,572
BENEFIT PMT CONTROL			22.9	55,374	1,268,065
UI PERFORMS		480.0	9.8	64,142	628,592
OPERATING STAFF			327.3	49,239	16,115,895
SUPPORT	21.48%		70.3	64,886	4,561,486
AS&T			40.1	61,022	2,446,982
TOTAL STAFF			437.7	52,832	23,124,363
NON-PERSONAL SERVICES					5,001,031
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					28,125,394

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***** FLORIDA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,859.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.175	540,624	175.3	38,875	6,814,788
WEEKS CLAIMED	3.347	4,152,660	124.6	40,694	5,070,472
NON MONETARY	55.523	287,816	143.2	40,517	5,802,034
APPEALS	176.359	58,793	92.9	58,412	5,426,475
SAVE			3.6	49,935	179,766
CLAIMS ACTIVITY STAFF			539.6	43,168	23,293,535
WAGE RECORDS	0.135	38,775,436	46.9	33,584	1,575,090
TAX FUNCTIONS	62.966	487,801	275.2	61,239	16,852,973
EMPLOYER ACTIVITY STAFF			322.1	115,159	18,428,063
BENEFIT PMT CONTROL			39.4	44,311	1,745,853
UI PERFORMS		480	9.8	56,815	556,787
OPERATING STAFF			910.9	48,330	44,024,238
SUPPORT	4.79%		43.6	68,006	2,965,062
AS&T			82.8	115,159	9,535,165
TOTAL STAFF			1,037.3	54,492	56,524,465
NON-PERSONAL SERVICES					15,602,941
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-3,306,408
POSTAGE					0
TOTAL ALLOCATION					68,820,998

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***** GEORGIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,795.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.517	491,211	161.9	39,031	6,319,119
WEEKS CLAIMED	2.664	2,382,805	58.9	42,878	2,525,514
NON MONETARY	46.085	137,082	58.6	43,495	2,548,807
APPEALS	213.639	31,948	63.3	46,314	2,931,676
SAVE			0.5	48,178	24,089
CLAIMS ACTIVITY STAFF			343.2	41,810	14,349,205
WAGE RECORDS	0.229	18,269,261	38.8	41,854	1,623,935
TAX FUNCTIONS	94.644	212,948	187.1	47,417	8,871,721
EMPLOYER ACTIVITY STAFF			225.9	59,472	10,495,656
BENEFIT PMT CONTROL			35.6	46,872	1,668,643
UI PERFORMS		480	9.4	63,907	600,726
OPERATING STAFF			614.1	44,153	27,114,230
SUPPORT	24.21%		148.7	65,051	9,673,084
AS&T			68.3	59,472	4,061,938
TOTAL STAFF			831.1	49,151	40,849,252
NON-PERSONAL SERVICES					13,997,392
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					54,846,644

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***** KENTUCKY *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,625.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.555	299,366	115.3	45,910	5,293,423
WEEKS CLAIMED	2.913	1,444,687	43.1	45,910	1,978,721
NON MONETARY	53.522	66,789	36.6	52,849	1,934,273
APPEALS	201.606	14,880	30.8	50,915	1,568,182
SAVE			0.1	49,376	4,938
CLAIMS ACTIVITY STAFF			225.9	47,718	10,779,537
WAGE RECORDS	0.151	8,565,461	13.3	43,844	583,125
TAX FUNCTIONS	90.971	85,031	79.3	44,066	3,494,434
EMPLOYER ACTIVITY STAFF			92.6	51,905	4,077,559
BENEFIT PMT CONTROL			18.2	49,189	895,240
UI PERFORMS		480	5.6	56,110	314,216
OPERATING STAFF			342.3	46,937	16,066,552
SUPPORT	17.65%		60.4	59,444	3,590,418
AS&T			16.4	51,905	851,242
TOTAL STAFF			419.1	48,934	20,508,212
NON-PERSONAL SERVICES					3,737,454
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					24,245,666

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***** MISSISSIPPI *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,772.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.528	167,760	62.4	39,849	2,486,578
WEEKS CLAIMED	2.809	837,134	22.1	41,138	909,150
NON MONETARY	59.506	55,210	30.9	40,493	1,251,234
APPEALS	213.245	10,389	20.8	44,336	922,189
SAVE			0.1	44,066	4,407
CLAIMS ACTIVITY STAFF			136.3	40,892	5,573,558
WAGE RECORDS	0.162	5,054,886	7.7	36,546	281,404
TAX FUNCTIONS	108.228	55,104	56.1	44,620	2,503,182
EMPLOYER ACTIVITY STAFF			63.8	54,685	2,784,586
BENEFIT PMT CONTROL			15.8	43,067	680,459
UI PERFORMS		480	7.9	45,805	361,860
OPERATING STAFF			223.8	42,004	9,400,463
SUPPORT	16.85%		37.7	59,086	2,227,542
AS&T			29.5	54,685	1,613,208
TOTAL STAFF			291.0	45,502	13,241,213
NON-PERSONAL SERVICES					6,582,619
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-153,823
POSTAGE					0
TOTAL ALLOCATION					19,670,009

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.760	644,163	138.0	46,267	6,384,846
WEEKS CLAIMED	2.343	3,118,949	68.8	46,267	3,183,170
NON MONETARY	24.066	158,490	35.9	45,727	1,641,599
APPEALS	212.302	30,792	61.5	53,571	3,294,617
SAVE			0.4	50,948	20,379
CLAIMS ACTIVITY STAFF			304.6	47,684	14,524,611
WAGE RECORDS	0.091	18,021,107	15.4	41,733	642,688
TAX FUNCTIONS	95.731	189,648	170.9	52,424	8,959,262
EMPLOYER ACTIVITY STAFF			186.3	69,731	9,601,950
BENEFIT PMT CONTROL			39.5	49,797	1,966,982
UI PERFORMS		480	13.3	57,867	769,631
OPERATING STAFF			543.7	49,408	26,863,174
SUPPORT	18.14%		98.6	59,783	5,894,604
AS&T			59.9	69,731	4,176,887
TOTAL STAFF			702.2	52,598	36,934,665
NON-PERSONAL SERVICES					7,412,787
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,981,527
POSTAGE					0
TOTAL ALLOCATION					47,328,979

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***** SOUTH CAROLINA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,615.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.400	330,274	113.8	40,028	4,555,186
WEEKS CLAIMED	2.555	1,544,739	40.7	40,372	1,643,140
NON MONETARY	53.989	75,251	41.9	43,817	1,835,932
APPEALS	223.685	10,367	23.9	49,333	1,179,059
SAVE			0.1	46,014	4,601
CLAIMS ACTIVITY STAFF			220.4	41,824	9,217,918
WAGE RECORDS	0.218	9,123,106	20.5	39,328	806,224
TAX FUNCTIONS	104.165	97,163	104.4	46,768	4,882,579
EMPLOYER ACTIVITY STAFF			124.9	62,040	5,688,803
BENEFIT PMT CONTROL			24.5	47,286	1,158,507
UI PERFORMS		480	11.9	56,854	676,563
OPERATING STAFF			381.7	43,861	16,741,791
SUPPORT	14.07%		53.7	63,576	3,414,031
AS&T			54.4	62,040	3,374,976
TOTAL STAFF			489.8	48,042	23,530,798
NON-PERSONAL SERVICES					4,180,641
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					27,711,439

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***** TENNESSEE *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,673.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.747	365,166	130.0	42,854	5,571,020
WEEKS CLAIMED	2.262	1,843,701	41.5	43,900	1,821,850
NON MONETARY	42.272	75,459	31.8	47,881	1,522,616
APPEALS	210.581	15,936	33.4	48,663	1,625,344
SAVE			0.3	47,619	14,286
CLAIMS ACTIVITY STAFF			237.0	44,536	10,555,116
WAGE RECORDS	0.201	12,891,971	25.8	34,754	896,653
TAX FUNCTIONS	105.511	111,382	117.0	48,416	5,664,672
EMPLOYER ACTIVITY STAFF			142.8	73,738	6,561,325
BENEFIT PMT CONTROL			32.5	47,980	1,559,350
UI PERFORMS		480	14.6	53,696	783,962
OPERATING STAFF			426.9	45,584	19,459,753
SUPPORT	14.03%		59.9	61,143	3,662,466
AS&T			32.7	73,738	2,411,233
TOTAL STAFF			519.5	49,150	25,533,452
NON-PERSONAL SERVICES					1,936,707
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,193,017
POSTAGE					0
TOTAL ALLOCATION					28,663,176

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***** REGION 4 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,890,586	629.6	43,187	27,190,609
WEEKS CLAIMED	12,044,270	285.9	42,190	12,062,057
NON MONETARY	1,023,502	399.3	45,540	18,184,184
APPEALS	165,473	323.4	54,750	17,706,178
SAVE		7.8	51,287	400,035
CLAIMS ACTIVITY STAFF		1,646.0	45,895	75,543,063
WAGE RECORDS	93,877,886	100.7	43,332	4,363,492
TAX FUNCTIONS	1,022,604	894.6	50,065	44,788,089
EMPLOYER ACTIVITY STAFF		995.3	49,384	49,151,581
BENEFIT PMT CONTROL		244.5	48,458	11,847,920
UI PERFORMS		89.5	58,190	5,208,032
OPERATING STAFF		2,975.3	47,642	141,750,596
SUPPORT	18.28%	543.9	61,400	33,395,689
AS&T		433.2	65,367	28,316,813
TOTAL STAFF		3,952.4	51,478	203,463,098
NON-PERSONAL SERVICES				56,219,784
INTEGRITY				0
STOP-LOSS/STOP-GAIN				1,742,190
POSTAGE				0
TOTAL ALLOCATION				261,425,072

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***** ARKANSAS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,787.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.893	222,386	101.4	39,380	3,993,132
WEEKS CLAIMED	1.965	1,190,713	21.8	40,318	878,932
NON MONETARY	58.076	66,519	36.0	46,637	1,678,932
APPEALS	214.336	9,874	19.7	46,597	917,961
SAVE			0.1	42,062	4,206
CLAIMS ACTIVITY STAFF			179.0	41,750	7,473,163
WAGE RECORDS	0.230	5,717,064	12.3	33,452	411,460
TAX FUNCTIONS	90.95	63,639	54.0	43,043	2,324,322
EMPLOYER ACTIVITY STAFF			66.3	53,305	2,735,782
BENEFIT PMT CONTROL			18.1	44,816	811,170
UI PERFORMS		480	6.9	59,965	413,759
OPERATING STAFF			270.3	42,301	11,433,874
SUPPORT	20.53%		55.5	39,993	2,219,612
AS&T			31.6	53,305	1,684,438
TOTAL STAFF			357.4	42,915	15,337,924
NON-PERSONAL SERVICES					5,224,317
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-346,437
POSTAGE					0
TOTAL ALLOCATION					20,215,804

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***** COLORADO *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,782.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.022	146,974	56.4	52,519	2,962,072
WEEKS CLAIMED	1.892	1,168,537	20.7	49,115	1,016,681
NON MONETARY	36.520	151,935	51.9	52,519	2,725,736
APPEALS	232.496	15,339	33.3	65,251	2,172,858
SAVE			0.4	57,366	22,946
CLAIMS ACTIVITY STAFF			162.7	54,704	8,900,293
WAGE RECORDS	0.148	10,225,581	14.2	52,519	745,770
TAX FUNCTIONS	81.981	153,484	117.7	53,798	6,332,025
EMPLOYER ACTIVITY STAFF			131.9	61,950	7,077,795
BENEFIT PMT CONTROL			14.2	62,003	880,443
UI PERFORMS		480	2.6	52,226	135,788
OPERATING STAFF			311.4	54,574	16,994,319
SUPPORT	17.66%		55.0	67,490	3,711,950
AS&T			91.0	61,950	5,637,450
TOTAL STAFF			457.4	57,594	26,343,719
NON-PERSONAL SERVICES					7,609,083
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					33,952,802

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***** LOUISIANA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,695.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.645	186,582	63.5	39,578	2,513,203
WEEKS CLAIMED	2.630	1,224,746	31.7	38,918	1,233,701
NON MONETARY	30.328	86,820	25.9	47,351	1,226,391
APPEALS	156.327	16,827	25.9	41,393	1,072,079
SAVE			0.1	40,624	4,062
CLAIMS ACTIVITY STAFF			147.1	41,125	6,049,436
WAGE RECORDS	0.063	7,841,496	4.9	38,725	189,753
TAX FUNCTIONS	101.468	97,365	97.1	36,336	3,528,226
EMPLOYER ACTIVITY STAFF			102.0	66,802	3,717,979
BENEFIT PMT CONTROL			16.8	49,005	823,284
UI PERFORMS		480	21.7	62,535	1,357,010
OPERATING STAFF			287.6	41,543	11,947,709
SUPPORT	18.50%		53.2	38,795	2,063,894
AS&T			42.1	66,802	2,812,364
TOTAL STAFF			382.9	43,938	16,823,967
NON-PERSONAL SERVICES					4,329,808
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,163,109
POSTAGE					0
TOTAL ALLOCATION					23,316,884

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***** MONTANA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,776.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	66.875	56,672	35.6	41,170	1,465,652
WEEKS CLAIMED	1.602	360,608	5.4	42,164	227,686
NON MONETARY	42.637	24,229	9.7	41,078	398,457
APPEALS	232.890	941	2.1	51,827	108,837
SAVE			0.0	45,732	0
CLAIMS ACTIVITY STAFF			52.8	41,679	2,200,632
WAGE RECORDS	0.160	1,993,296	3.0	43,166	129,498
TAX FUNCTIONS	98.749	36,282	33.6	43,760	1,470,336
EMPLOYER ACTIVITY STAFF			36.6	42,478	1,599,834
BENEFIT PMT CONTROL			5.2	39,870	207,324
UI PERFORMS		360	7.4	57,182	423,147
OPERATING STAFF			102.0	43,441	4,430,937
SUPPORT	26.18%		26.7	53,972	1,441,052
AS&T			11.7	42,478	496,993
TOTAL STAFF			140.4	45,363	6,368,982
NON-PERSONAL SERVICES					1,896,015
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					8,264,997

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***** NORTH DAKOTA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,886.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.770	29,609	10.1	40,252	406,545
WEEKS CLAIMED	5.135	180,987	8.2	43,151	353,838
NON MONETARY	48.394	13,295	5.7	43,551	248,241
APPEALS	254.472	1,288	2.9	47,112	136,625
SAVE			0.0	47,191	0
CLAIMS ACTIVITY STAFF			26.9	42,574	1,145,249
WAGE RECORDS	0.173	1,576,921	2.4	31,081	74,594
TAX FUNCTIONS	105.174	19,785	18.4	47,166	867,854
EMPLOYER ACTIVITY STAFF			20.8	60,075	942,448
BENEFIT PMT CONTROL			5.7	42,183	240,443
UI PERFORMS		360	5.7	52,567	299,632
OPERATING STAFF			59.1	44,463	2,627,772
SUPPORT	39.93%		23.6	52,417	1,237,041
AS&T			10.4	60,075	624,780
TOTAL STAFF			93.1	48,223	4,489,593
NON-PERSONAL SERVICES					1,756,062
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,245,655

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***** NEW MEXICO *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,737.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.004	61,594	36.6	37,916	1,387,726
WEEKS CLAIMED	2.538	496,926	12.1	35,009	423,609
NON MONETARY	70.608	23,528	15.9	45,214	718,903
APPEALS	221.611	6,628	14.1	49,755	701,546
SAVE			0.4	47,202	18,881
CLAIMS ACTIVITY STAFF			79.1	41,096	3,250,665
WAGE RECORDS	0.264	3,656,506	9.3	39,618	368,447
TAX FUNCTIONS	93.346	43,690	39.1	46,824	1,830,818
EMPLOYER ACTIVITY STAFF			48.4	71,434	2,199,265
BENEFIT PMT CONTROL			6.8	47,679	324,217
UI PERFORMS		480	5.1	56,114	286,181
OPERATING STAFF			139.4	43,474	6,060,328
SUPPORT	17.36%		24.2	70,259	1,700,268
AS&T			29.3	71,434	2,093,016
TOTAL STAFF			192.9	51,081	9,853,612
NON-PERSONAL SERVICES					2,257,622
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-74,482
POSTAGE					0
TOTAL ALLOCATION					12,036,752

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***** OKLAHOMA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,771.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.444	141,219	47.1	42,910	2,021,061
WEEKS CLAIMED	4.605	819,185	35.5	42,910	1,523,305
NON MONETARY	49.249	60,873	28.2	49,561	1,397,620
APPEALS	191.505	9,453	17.0	46,611	792,387
SAVE			0.1	48,333	4,833
CLAIMS ACTIVITY STAFF			127.9	44,873	5,739,206
WAGE RECORDS	0.152	7,057,157	10.1	35,291	356,439
TAX FUNCTIONS	98.196	79,023	73.0	49,422	3,607,806
EMPLOYER ACTIVITY STAFF			83.1	55,903	3,964,245
BENEFIT PMT CONTROL			14.5	54,171	785,480
UI PERFORMS		480	9.1	57,790	525,889
OPERATING STAFF			234.6	46,951	11,014,820
SUPPORT	13.73%		32.2	58,935	1,897,707
AS&T			36.4	55,903	2,034,869
TOTAL STAFF			303.2	49,299	14,947,396
NON-PERSONAL SERVICES					3,592,093
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					18,539,489

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***** SOUTH DAKOTA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,767.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.185	24,387	12.9	38,190	492,651
WEEKS CLAIMED	10.932	133,654	13.8	36,106	498,263
NON MONETARY	55.450	14,056	7.3	42,132	307,564
APPEALS	264.841	1,146	2.9	53,016	153,746
SAVE			0.0	41,212	0
CLAIMS ACTIVITY STAFF			36.9	39,356	1,452,224
WAGE RECORDS	0.176	1,778,661	3.0	29,309	87,927
TAX FUNCTIONS	99.4	24,642	23.1	39,416	910,510
EMPLOYER ACTIVITY STAFF			26.1	43,760	998,437
BENEFIT PMT CONTROL			8.9	41,513	369,466
UI PERFORMS		360	7.8	46,312	361,234
OPERATING STAFF			79.7	39,917	3,181,361
SUPPORT	8.91%		7.1	57,411	407,618
AS&T			9.4	43,760	411,344
TOTAL STAFF			96.2	41,583	4,000,323
NON-PERSONAL SERVICES					1,127,349
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					5,127,672

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***** TEXAS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,721.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.399	924,118	227.2	43,640	9,915,008
WEEKS CLAIMED	2.161	5,827,035	121.9	42,252	5,150,519
NON MONETARY	36.840	504,221	179.8	40,580	7,296,284
APPEALS	201.632	96,267	187.9	55,405	10,410,600
SAVE			6.5	51,315	333,548
CLAIMS ACTIVITY STAFF			723.3	45,771	33,105,959
WAGE RECORDS	0.066	45,615,201	29.1	46,410	1,350,531
TAX FUNCTIONS	89.83	418,585	364.0	53,891	19,616,324
EMPLOYER ACTIVITY STAFF			393.1	65,350	20,966,855
BENEFIT PMT CONTROL			127.9	46,263	5,917,038
UI PERFORMS		480	10.9	61,410	669,369
OPERATING STAFF			1,255.2	48,326	60,659,221
SUPPORT	17.54%		220.2	71,376	15,716,995
AS&T			133.1	65,350	8,698,085
TOTAL STAFF			1,608.5	52,890	85,074,301
NON-PERSONAL SERVICES					19,701,135
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					104,775,436

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***** UTAH *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,775.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.409	73,276	29.9	51,497	1,539,760
WEEKS CLAIMED	2.298	497,771	10.7	49,280	527,296
NON MONETARY	51.697	65,282	31.7	54,757	1,735,797
APPEALS	240.878	6,572	14.9	71,046	1,058,585
SAVE			0.2	57,796	11,559
CLAIMS ACTIVITY STAFF			87.4	55,755	4,872,997
WAGE RECORDS	0.147	7,163,103	9.9	52,075	515,543
TAX FUNCTIONS	91.458	65,030	55.8	57,610	3,214,638
EMPLOYER ACTIVITY STAFF			65.7	106,426	3,730,181
BENEFIT PMT CONTROL			23.4	55,271	1,293,341
UI PERFORMS		480	4.7	70,174	329,818
OPERATING STAFF			181.2	56,437	10,226,337
SUPPORT	17.22%		31.2	63,264	1,973,837
AS&T			32.1	106,426	3,416,275
TOTAL STAFF			244.5	63,871	15,616,449
NON-PERSONAL SERVICES					7,255,634
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					22,872,083

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,779.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.890	23,769	8.9	55,483	493,799
WEEKS CLAIMED	3.011	144,108	4.1	55,665	228,227
NON MONETARY	60.652	12,744	7.2	62,536	450,259
APPEALS	249.904	1,138	2.7	67,020	180,954
SAVE			0.0	60,351	0
CLAIMS ACTIVITY STAFF			22.9	59,093	1,353,239
WAGE RECORDS	0.214	1,252,900	2.5	53,412	133,530
TAX FUNCTIONS	95.373	21,079	18.8	57,725	1,085,230
EMPLOYER ACTIVITY STAFF			21.3	66,754	1,218,760
BENEFIT PMT CONTROL			3.0	65,238	195,714
UI PERFORMS		360	7.6	53,448	406,205
OPERATING STAFF			54.8	57,918	3,173,918
SUPPORT	27.37%		15.0	68,381	1,025,715
AS&T			6.1	66,754	407,199
TOTAL STAFF			75.9	60,696	4,606,832
NON-PERSONAL SERVICES					1,470,666
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,077,498

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***** REGION 5 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,403,718	1,374.9	56,466	77,634,580
WEEKS CLAIMED	28,403,973	502.0	55,743	27,982,778
NON MONETARY	1,846,586	894.1	58,979	52,732,899
APPEALS	183,834	359.9	76,951	27,694,732
SAVE		6.1	67,441	411,388
CLAIMS ACTIVITY STAFF		3,137.0	59,438	186,456,377
WAGE RECORDS	142,096,457	239.8	60,116	14,415,868
TAX FUNCTIONS	1,458,721	1,254.3	65,657	82,354,092
EMPLOYER ACTIVITY STAFF		1,494.1	64,768	96,769,960
BENEFIT PMT CONTROL		322.8	68,670	22,166,830
UI PERFORMS		94.1	69,364	6,527,110
OPERATING STAFF		5,048.0	61,791	311,920,277
SUPPORT	14.90%	752.2	77,824	58,539,015
AS&T		447.0	77,018	34,427,257
TOTAL STAFF		6,247.2	64,811	404,886,549
NON-PERSONAL SERVICES				136,027,822
INTEGRITY				0
STOP-LOSS/STOP-GAIN				-8,434,127
POSTAGE				0
TOTAL ALLOCATION				532,480,244

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***** ILLINOIS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,592.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.851	721,302	217.8	63,820	13,899,996
WEEKS CLAIMED	0.914	5,840,085	55.9	63,820	3,567,538
NON MONETARY	49.725	285,210	148.4	72,757	10,797,139
APPEALS	145.864	50,336	76.9	89,787	6,904,620
SAVE			1.9	77,334	146,935
CLAIMS ACTIVITY STAFF			500.9	70,506	35,316,228
WAGE RECORDS	0.187	28,071,496	54.9	75,339	4,136,111
TAX FUNCTIONS	84.574	291,610	258.1	81,823	21,118,516
EMPLOYER ACTIVITY STAFF			313.0	91,013	25,254,627
BENEFIT PMT CONTROL			73.5	80,291	5,901,389
UI PERFORMS		480	10.3	97,694	1,006,248
OPERATING STAFF			897.7	75,168	67,478,492
SUPPORT	12.89%		115.7	91,463	10,582,269
AS&T			86.1	91,013	7,836,219
TOTAL STAFF			1,099.5	78,124	85,896,980
NON-PERSONAL SERVICES					32,990,090
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					118,887,070

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***** INDIANA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,670.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.347	378,657	126.0	34,303	4,322,178
WEEKS CLAIMED	2.351	2,249,297	52.8	39,066	2,062,685
NON MONETARY	59.593	126,182	75.0	40,503	3,037,725
APPEALS	186.057	22,643	42.0	47,968	2,014,656
SAVE			0.4	43,272	17,309
CLAIMS ACTIVITY STAFF			296.2	38,672	11,454,553
WAGE RECORDS	0.141	13,685,392	19.3	43,764	844,645
TAX FUNCTIONS	84.385	127,521	107.4	48,469	5,205,571
EMPLOYER ACTIVITY STAFF			126.7	65,010	6,050,216
BENEFIT PMT CONTROL			21.4	50,501	1,080,721
UI PERFORMS		480	10.7	49,495	529,597
OPERATING STAFF			455.0	42,011	19,115,087
SUPPORT	16.66%		75.8	51,734	3,921,437
AS&T			57.1	65,010	3,712,071
TOTAL STAFF			587.9	45,499	26,748,595
NON-PERSONAL SERVICES					8,250,328
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					34,998,923

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***** IOWA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,758.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.903	174,871	71.1	45,375	3,226,163
WEEKS CLAIMED	2.730	1,058,121	27.4	47,178	1,292,677
NON MONETARY	49.351	64,896	30.4	55,900	1,699,360
APPEALS	189.216	10,914	19.6	102,692	2,012,763
SAVE			0.3	59,995	17,999
CLAIMS ACTIVITY STAFF			148.8	55,437	8,248,962
WAGE RECORDS	0.335	7,005,299	22.2	58,436	1,297,279
TAX FUNCTIONS	64.149	70,434	42.8	59,460	2,544,888
EMPLOYER ACTIVITY STAFF			65.0	73,804	3,842,167
BENEFIT PMT CONTROL			12.0	68,936	827,232
UI PERFORMS		480	12.3	73,169	899,979
OPERATING STAFF			238.1	58,036	13,818,340
SUPPORT	12.98%		30.9	72,820	2,250,138
AS&T			24.7	73,804	1,822,959
TOTAL STAFF			293.7	60,917	17,891,437
NON-PERSONAL SERVICES					3,055,986
INTEGRITY					0
STOP-LOSS/STOP-GAIN					133,005
POSTAGE					0
TOTAL ALLOCATION					21,080,428

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***** KANSAS *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,738.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.319	129,061	23.9	40,059	957,410
WEEKS CLAIMED	1.942	801,388	14.9	44,389	661,396
NON MONETARY	48.012	65,651	30.2	46,398	1,401,220
APPEALS	211.916	9,345	19.0	54,745	1,040,155
SAVE			0.3	50,503	15,151
CLAIMS ACTIVITY STAFF			88.3	46,153	4,075,332
WAGE RECORDS	0.148	5,375,365	7.6	30,894	234,794
TAX FUNCTIONS	92.91	70,776	63.0	52,903	3,332,889
EMPLOYER ACTIVITY STAFF			70.6	64,231	3,567,683
BENEFIT PMT CONTROL			10.6	46,425	492,105
UI PERFORMS		480	9.1	55,521	505,241
OPERATING STAFF			178.6	48,378	8,640,361
SUPPORT	16.46%		29.4	63,035	1,853,229
AS&T			39.1	64,231	2,511,432
TOTAL STAFF			247.1	52,631	13,005,022
NON-PERSONAL SERVICES					2,257,277
INTEGRITY					0
STOP-LOSS/STOP-GAIN					517,386
POSTAGE					0
TOTAL ALLOCATION					15,779,685

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***** MICHIGAN *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,692.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.875	924,826	372.3	62,786	23,375,228
WEEKS CLAIMED	1.433	5,499,367	77.6	62,786	4,872,194
NON MONETARY	44.930	334,052	147.8	62,786	9,279,771
APPEALS	231.306	19,080	43.5	93,483	4,066,511
SAVE			1.0	72,623	72,623
CLAIMS ACTIVITY STAFF			642.2	64,881	41,666,327
WAGE RECORDS	0.147	20,453,940	29.6	71,202	2,107,579
TAX FUNCTIONS	73.699	215,990	156.8	75,527	11,842,634
EMPLOYER ACTIVITY STAFF			186.4	100,718	13,950,213
BENEFIT PMT CONTROL			59.6	83,037	4,949,005
UI PERFORMS		480	11.7	84,035	983,210
OPERATING STAFF			899.9	68,395	61,548,755
SUPPORT	18.55%		166.9	91,823	15,325,259
AS&T			41.2	100,718	4,149,582
TOTAL STAFF			1,108.0	73,126	81,023,596
NON-PERSONAL SERVICES					28,716,770
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					109,740,366

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***** MINNESOTA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,697.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.795	294,525	94.9	60,700	5,760,430
WEEKS CLAIMED	0.738	2,298,946	16.7	60,629	1,012,504
NON MONETARY	34.869	128,657	44.1	59,175	2,609,618
APPEALS	227.552	15,118	33.8	71,913	2,430,659
SAVE			0.6	67,162	40,297
CLAIMS ACTIVITY STAFF			190.1	62,354	11,853,508
WAGE RECORDS	0.137	12,550,992	16.9	52,983	895,413
TAX FUNCTIONS	80.244	133,098	104.9	63,182	6,627,792
EMPLOYER ACTIVITY STAFF			121.8	84,638	7,523,205
BENEFIT PMT CONTROL			25.9	67,646	1,752,031
UI PERFORMS		480	7.0	73,063	511,441
OPERATING STAFF			344.8	62,762	21,640,185
SUPPORT	18.91%		65.2	84,148	5,486,450
AS&T			32.9	84,638	2,784,590
TOTAL STAFF			442.9	67,535	29,911,225
NON-PERSONAL SERVICES					12,195,550
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-7,802
POSTAGE					0
TOTAL ALLOCATION					42,098,973

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***** MISSOURI *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,711.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.336	390,510	100.2	49,525	4,962,405
WEEKS CLAIMED	2.284	2,223,903	49.5	49,311	2,440,895
NON MONETARY	40.509	257,967	101.8	49,119	5,000,314
APPEALS	216.558	21,271	44.9	62,338	2,798,976
SAVE			0.2	52,125	10,425
CLAIMS ACTIVITY STAFF			296.6	51,291	15,213,015
WAGE RECORDS	0.172	12,956,053	21.7	45,036	977,281
TAX FUNCTIONS	121.572	138,253	163.7	51,888	8,494,066
EMPLOYER ACTIVITY STAFF			185.4	62,174	9,471,347
BENEFIT PMT CONTROL			23.7	51,352	1,217,042
UI PERFORMS		480	6.8	56,131	381,691
OPERATING STAFF			512.5	51,284	26,283,095
SUPPORT	5.42%		27.8	62,719	1,743,588
AS&T			56.6	62,174	3,519,048
TOTAL STAFF			596.9	52,849	31,545,731
NON-PERSONAL SERVICES					4,491,192
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					36,036,923

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***** NEBRASKA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,737.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.798	82,259	32.2	35,689	1,149,186
WEEKS CLAIMED	2.382	587,496	13.4	36,443	488,336
NON MONETARY	35.215	94,126	31.8	40,516	1,288,409
APPEALS	213.110	2,863	5.9	50,407	297,401
SAVE			0.1	45,480	4,548
CLAIMS ACTIVITY STAFF			83.4	38,704	3,227,880
WAGE RECORDS	0.236	4,218,504	9.5	41,771	396,825
TAX FUNCTIONS	80.753	47,455	36.8	49,293	1,813,982
EMPLOYER ACTIVITY STAFF			46.3	67,957	2,210,807
BENEFIT PMT CONTROL			7.4	44,299	327,813
UI PERFORMS		480	8.9	50,291	447,590
OPERATING STAFF			146.0	42,562	6,214,090
SUPPORT	23.70%		34.6	57,027	1,973,134
AS&T			20.8	67,957	1,413,506
TOTAL STAFF			201.4	47,670	9,600,730
NON-PERSONAL SERVICES					2,596,821
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,197,551

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***** OHIO *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,681.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.783	648,130	229.9	63,376	14,570,142
WEEKS CLAIMED	3.087	4,321,870	132.3	64,097	8,480,033
NON MONETARY	55.967	261,026	144.8	63,427	9,184,230
APPEALS	224.224	14,775	32.8	75,332	2,470,890
SAVE			0.3	65,520	19,656
CLAIMS ACTIVITY STAFF			540.1	64,294	34,724,951
WAGE RECORDS	0.143	24,852,331	35.2	64,571	2,272,899
TAX FUNCTIONS	89.093	234,256	206.9	64,140	13,270,566
EMPLOYER ACTIVITY STAFF			242.1	76,388	15,543,465
BENEFIT PMT CONTROL			57.3	63,481	3,637,461
UI PERFORMS		480	8.2	64,026	525,013
OPERATING STAFF			847.7	64,210	54,430,890
SUPPORT	16.66%		141.2	69,382	9,796,738
AS&T			54.9	76,388	4,193,701
TOTAL STAFF			1,043.8	65,550	68,421,329
NON-PERSONAL SERVICES					29,028,513
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-9,076,716
POSTAGE					0
TOTAL ALLOCATION					88,373,126

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***** WISCONSIN *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.166	659,577	106.6	50,764	5,411,442
WEEKS CLAIMED	1.855	3,523,500	61.5	50,480	3,104,520
NON MONETARY	64.889	228,819	139.8	60,337	8,435,113
APPEALS	252.250	17,489	41.5	88,147	3,658,101
SAVE			1.0	66,445	66,445
CLAIMS ACTIVITY STAFF			350.4	59,006	20,675,621
WAGE RECORDS	0.188	12,927,085	22.9	54,718	1,253,042
TAX FUNCTIONS	93.509	129,328	113.9	71,143	8,103,188
EMPLOYER ACTIVITY STAFF			136.8	73,933	9,356,230
BENEFIT PMT CONTROL			31.4	63,122	1,982,031
UI PERFORMS		480	9.1	81,000	737,100
OPERATING STAFF			527.7	62,064	32,750,982
SUPPORT	12.26%		64.7	86,658	5,606,773
AS&T			33.6	73,933	2,484,149
TOTAL STAFF			626.0	65,243	40,841,904
NON-PERSONAL SERVICES					12,445,295
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					53,287,199

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***** REGION 6 *****
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,629,016	1,107.6	65,114	72,119,812
WEEKS CLAIMED	27,023,659	420.3	60,968	25,624,968
NON MONETARY	1,865,239	860.8	65,816	56,654,831
APPEALS	224,339	475.9	89,557	42,620,010
SAVE		47.5	76,822	3,649,044
CLAIMS ACTIVITY STAFF		2,912.1	68,909	200,668,665
WAGE RECORDS	122,732,597	277.7	69,430	19,280,645
TAX FUNCTIONS	1,694,341	985.6	68,880	67,887,978
EMPLOYER ACTIVITY STAFF		1,263.3	69,001	87,168,623
BENEFIT PMT CONTROL		257.9	68,517	17,670,656
UI PERFORMS		89.4	73,692	6,588,081
OPERATING STAFF		4,522.7	69,007	312,096,025
SUPPORT	17.74%	802.2	85,035	68,215,209
AS&T		541.7	77,760	42,122,686
TOTAL STAFF		5,866.6	72,007	422,433,920
NON-PERSONAL SERVICES				109,421,326
INTEGRITY				0
STOP-LOSS/STOP-GAIN				8,441,890
POSTAGE				0
TOTAL ALLOCATION				540,297,136

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***** ALASKA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,650.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.717	103,698	39.5	66,657	2,632,952
WEEKS CLAIMED	2.986	664,866	20.0	54,223	1,084,460
NON MONETARY	51.391	49,709	25.8	62,688	1,617,350
APPEALS	240.449	1,583	3.8	73,876	280,729
SAVE			0.8	70,733	56,586
CLAIMS ACTIVITY STAFF			89.9	63,093	5,672,077
WAGE RECORDS	0.326	1,471,366	4.8	80,970	388,656
TAX FUNCTIONS	152.855	17,149	26.5	67,130	1,778,945
EMPLOYER ACTIVITY STAFF			31.3	87,063	2,167,601
BENEFIT PMT CONTROL			16.5	69,065	1,139,573
UI PERFORMS		480	13.8	67,926	937,379
OPERATING STAFF			151.5	65,456	9,916,630
SUPPORT	19.21%		29.1	101,043	2,940,351
AS&T			18.2	87,063	1,584,547
TOTAL STAFF			198.8	72,644	14,441,528
NON-PERSONAL SERVICES					5,015,995
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-147,818
POSTAGE					0
TOTAL ALLOCATION					19,309,705

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***** ARIZONA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,816.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.743	188,194	70.3	38,813	2,728,554
WEEKS CLAIMED	2.876	1,273,531	33.6	38,952	1,308,787
NON MONETARY	50.067	115,506	53.0	40,339	2,137,967
APPEALS	240.504	17,070	37.7	49,394	1,862,154
SAVE			1.4	45,535	63,749
CLAIMS ACTIVITY STAFF			196.0	41,333	8,101,211
WAGE RECORDS	0.117	12,071,268	13.0	41,411	538,343
TAX FUNCTIONS	101.239	116,777	108.4	44,658	4,840,927
EMPLOYER ACTIVITY STAFF			121.4	60,077	5,379,270
BENEFIT PMT CONTROL			17.2	46,411	798,269
UI PERFORMS		480	6.6	42,030	277,398
OPERATING STAFF			341.2	42,662	14,556,148
SUPPORT	17.53%		59.8	63,046	3,770,151
AS&T			46.7	60,077	2,805,596
TOTAL STAFF			447.7	47,201	21,131,895
NON-PERSONAL SERVICES					5,865,136
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					26,997,031

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***** CALIFORNIA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,685.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.007	2,152,154	660.0	69,914	46,143,240
WEEKS CLAIMED	1.086	18,169,182	195.1	67,623	13,193,247
NON MONETARY	41.819	1,164,953	481.8	71,711	34,550,360
APPEALS	212.926	155,130	326.7	100,593	32,863,733
SAVE			38.7	80,368	3,110,242
CLAIMS ACTIVITY STAFF			1,702.3	76,286	129,860,822
WAGE RECORDS	0.277	75,875,617	207.9	75,751	15,748,633
TAX FUNCTIONS	40.625	1,119,095	449.6	81,142	36,481,443
EMPLOYER ACTIVITY STAFF			657.5	81,430	52,230,076
BENEFIT PMT CONTROL			134.4	74,701	10,039,814
UI PERFORMS		480	19.1	93,551	1,786,824
OPERATING STAFF			2,513.3	77,157	193,917,536
SUPPORT	18.12%		455.5	91,470	41,664,585
AS&T			299.6	81,430	24,396,428
TOTAL STAFF			3,268.4	79,543	259,978,549
NON-PERSONAL SERVICES					64,834,582
INTEGRITY					0
STOP-LOSS/STOP-GAIN					7,667,916
POSTAGE					0
TOTAL ALLOCATION					332,481,047

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

WORK HOURS 1,678.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.603	61,350	21.7	55,437	1,202,983
WEEKS CLAIMED	4.548	345,334	15.6	49,904	778,502
NON MONETARY	57.846	43,161	24.8	60,726	1,506,005
APPEALS	224.029	2,317	5.2	72,596	377,499
SAVE			0.3	62,685	18,806
CLAIMS ACTIVITY STAFF			67.6	57,453	3,883,795
WAGE RECORDS	0.197	2,818,351	5.5	48,999	269,495
TAX FUNCTIONS	105.554	31,037	32.5	62,114	2,018,705
EMPLOYER ACTIVITY STAFF			38.0	67,202	2,288,200
BENEFIT PMT CONTROL			8.6	67,010	576,286
UI PERFORMS		360	9.2	74,907	689,144
OPERATING STAFF			123.4	60,271	7,437,425
SUPPORT	22.37%		27.6	74,637	2,059,981
AS&T			15.7	67,202	1,055,071
TOTAL STAFF			166.7	63,302	10,552,477
NON-PERSONAL SERVICES					1,833,693
INTEGRITY					0
STOP-LOSS/STOP-GAIN					921,793
POSTAGE					0
TOTAL ALLOCATION					13,307,963

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** IDAHO *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.617	113,507	42.3	56,607	2,394,476
WEEKS CLAIMED	2.830	598,562	15.9	50,940	809,946
NON MONETARY	52.764	46,107	22.9	56,355	1,290,530
APPEALS	232.955	3,489	7.7	81,351	626,403
SAVE			0.5	60,915	30,458
CLAIMS ACTIVITY STAFF			89.3	57,691	5,151,813
WAGE RECORDS	0.262	3,041,719	7.5	40,808	306,060
TAX FUNCTIONS	95.923	47,721	43.1	59,802	2,577,466
EMPLOYER ACTIVITY STAFF			50.6	68,388	2,883,526
BENEFIT PMT CONTROL			14.5	59,609	864,331
UI PERFORMS		480	10.9	62,660	682,994
OPERATING STAFF			165.3	57,971	9,582,664
SUPPORT	17.97%		29.7	75,786	2,250,844
AS&T			22.7	68,388	1,552,408
TOTAL STAFF			217.7	61,488	13,385,916
NON-PERSONAL SERVICES					2,023,010
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					15,408,926

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***** NEVADA *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,867.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.973	158,754	46.7	59,541	2,780,565
WEEKS CLAIMED	1.938	924,059	16.0	61,687	986,992
NON MONETARY	51.908	82,369	38.2	65,572	2,504,850
APPEALS	211.542	7,907	14.9	68,502	1,020,680
SAVE			0.8	67,698	54,158
CLAIMS ACTIVITY STAFF			116.6	63,012	7,347,245
WAGE RECORDS	0.195	6,107,547	10.6	52,372	555,143
TAX FUNCTIONS	98.69	56,281	49.6	65,049	3,226,430
EMPLOYER ACTIVITY STAFF			60.2	80,916	3,781,573
BENEFIT PMT CONTROL			11.9	70,766	842,115
UI PERFORMS		480	9.5	86,558	822,301
OPERATING STAFF			198.2	64,547	12,793,234
SUPPORT	15.79%		31.3	86,938	2,721,159
AS&T			33.5	80,916	2,710,686
TOTAL STAFF			263.0	69,297	18,225,079
NON-PERSONAL SERVICES					4,900,677
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					23,125,756

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** OREGON *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,731.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.164	333,080	74.3	64,259	4,774,444
WEEKS CLAIMED	2.575	1,887,398	46.8	63,859	2,988,601
NON MONETARY	62.676	136,134	82.1	63,532	5,215,977
APPEALS	244.220	13,395	31.5	71,654	2,257,101
SAVE			1.1	65,969	72,566
CLAIMS ACTIVITY STAFF			235.8	64,922	15,308,689
WAGE RECORDS	0.063	8,013,698	4.9	94,795	464,496
TAX FUNCTIONS	100.684	108,186	104.8	57,699	6,046,855
EMPLOYER ACTIVITY STAFF			109.7	75,898	6,511,351
BENEFIT PMT CONTROL			25.8	65,101	1,679,606
UI PERFORMS		480	9.1	78,462	714,004
OPERATING STAFF			380.4	63,653	24,213,650
SUPPORT	18.17%		69.1	87,528	6,048,185
AS&T			30.9	75,898	2,345,248
TOTAL STAFF			480.4	67,875	32,607,083
NON-PERSONAL SERVICES					7,189,039
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					39,796,122

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WASHINGTON *****

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,693.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.964	518,279	152.8	61,928	9,462,598
WEEKS CLAIMED	2.484	3,160,727	77.3	57,884	4,474,433
NON MONETARY	59.090	227,300	132.2	59,242	7,831,792
APPEALS	209.840	23,448	48.4	68,837	3,331,711
SAVE			3.9	62,174	242,479
CLAIMS ACTIVITY STAFF			414.6	61,126	25,343,013
WAGE RECORDS	0.179	13,333,031	23.5	42,971	1,009,819
TAX FUNCTIONS	87.793	198,095	171.1	63,806	10,917,207
EMPLOYER ACTIVITY STAFF			194.6	76,246	11,927,026
BENEFIT PMT CONTROL			29.0	59,678	1,730,662
UI PERFORMS		480	11.2	60,539	678,037
OPERATING STAFF			649.4	61,101	39,678,738
SUPPORT	15.41%	12.15%	100.1	67,532	6,759,953
AS&T			74.4	76,246	5,672,702
TOTAL STAFF			823.9	63,250	52,111,393
NON-PERSONAL SERVICES					17,759,194
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					69,870,587