

Attachment I

TENTATIVE AGENDA  
UI Benefit Financing Seminar  
October 17-20, 2006

Tuesday

1. Introduction to the Federal/State UI System
2. Benefit Cost Forecasting
3. Introduction to the Benefit Financing Model/Projection Program
4. Work Groups/Computer Exercises – Projection Program

Wednesday

1. Legislative Cost Estimating
2. Principles of UI Taxation
3. Introduction to the Benefit Financing Model/Financial Forecast Program
4. Revenue Forecasting
5. Work Groups/Computer Exercises – Financial Forecast Program

Thursday

1. Trust Fund Adequacy
2. Borrowing to Pay Benefits
3. Work Groups/Computer Exercises

Friday

1. Work Groups/Computer Exercises
2. Measuring Experience Rating
3. Participant Presentations