

POSSIBLE FORMATS FOR INFORMATION FOR
SELECTED SECTIONS OF THE STATE PLAN

I. Staffing - State

The administration of the dislocated worker program in the State may include State Title III-funded positions within the DWU, State Title III-funded positions not in the DWU, and positions not funded with State Title III funds. For **each** of the program management functions listed in the following table, identify the number of different staff positions which are supported with Title III funds, identify the total number of full-time equivalent staff assigned to the functions which are supported with Title III funds (either directly or through cost pools), and identify the number of full-time equivalent staff which are located in the DWU.

PROGRAM MANAGEMENT FUNCTION	# OF STAFF ASSIGNED	# OF FTE POSITIONS	# OF FTES IN DWU
Program Planning			
Coordination			
Financial Management			
MIS and Reporting			
Monitoring/Oversight			
Procurement, Contract Management			
Participant Followup, Program Evaluation			
Technical Assistance			
Rapid Response			

Other (identify)			
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I.E. Providing Technical Assistance

TAT ACTIVITY	RATIONALE AND OBJECTIVES OF ACTIVITY	TARGET AUDIENCE	DELIVERED AT	
			STATE LEVEL	SUBSTATE LEVEL

I.F. Program Coordination

At the State Level

PROVIDED TO	PROVIDED BY TITLE III		
	TYPE AND FREQUENCY OF INFORMATION	STAFF COLLABORATION AND SUPPORT	SERVICES TO PARTICIPANTS
UI System			
Programs under Trade Adjustment Assistance			
State's Vocational Education System			
Employment Service			
Programs providing Services to Veterans			
Economic Development			
Labor Market Information Agencies			
State Education Agency			
Social Service Agency			
Other Training Programs			

I.F. Program Coordination

At the State Level

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Economic Development			
Labor Market Information Agencies			
State Education Agency			
Social Service Agency			
Other Training Programs			

I.F. Program Coordination

At the Substate Level

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Economic Development			
Labor Market Information Agencies			
State Education Agency			
Social Service Agency			
Other Training Programs			

I.F. Program Coordination

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