

ATTACHMENT I
Recommended Timeline for the PY 2016 and PY 2017 Negotiations Process

Date	Action
No later than April 1, 2016/2017	States formally submit expected levels of performance for the non-baseline indicators in the State Plan.
April 1 through August 15, 2016	Regional offices review States' expected levels of performance and work with states to arrive at mutually agreed upon negotiated levels of performance.
No later than August 15, 2016	Regional Administrators send approval letters to States regarding the final negotiated levels of performance. States enter final negotiated levels for PY 2016 into State Plan portal.
Spring 2017	States submit any revised expected levels of performance. Additional guidance will be forthcoming.
June 30, 2017	States enter final negotiated levels of performance for PY 2017 into State Plan portal if they choose to renegotiate for PY 2017.