

Attachment A

State Initial Allocations for FY 2011
\$220,000,000 Level

State	FY 2011 Training Initial Allocation	FY 2011 Administrative Allotment*	FY2011 Case Management Funds	Total FY 2011 TAA Initial Allocation**
Alabama	\$2,773,203	\$415,980	\$350,000	\$3,539,184
Alaska	\$0	\$0	\$0	\$0
Arizona	\$807,193	\$121,079	\$350,000	\$1,278,272
Arkansas	\$2,956,424	\$443,464	\$350,000	\$3,749,887
California	\$4,673,413	\$701,012	\$350,000	\$5,724,425
Colorado	\$1,057,290	\$158,594	\$350,000	\$1,565,884
Connecticut	\$1,084,126	\$162,619	\$350,000	\$1,596,745
Delaware	\$114,734	\$17,210	\$350,000	\$481,944
District of Columbia	\$0	\$0	\$0	\$0
Florida	\$799,174	\$119,876	\$350,000	\$1,269,050
Georgia	\$3,579,640	\$536,946	\$350,000	\$4,466,586
Hawaii	\$0	\$0	\$0	\$0
Idaho	\$1,996,373	\$299,456	\$350,000	\$2,645,829
Illinois	\$5,588,352	\$838,253	\$350,000	\$6,776,605
Indiana	\$7,595,873	\$1,139,381	\$350,000	\$9,085,254
Iowa	\$1,816,963	\$272,544	\$350,000	\$2,439,507
Kansas	\$341,824	\$51,274	\$350,000	\$743,098
Kentucky	\$3,763,714	\$564,557	\$350,000	\$4,678,271
Louisiana	\$529,744	\$79,462	\$350,000	\$959,206
Maine	\$1,245,269	\$186,790	\$350,000	\$1,782,059
Maryland	\$220,446	\$33,067	\$350,000	\$603,513
Massachusetts	\$3,287,666	\$493,150	\$350,000	\$4,130,816
Michigan	\$18,264,050	\$2,739,608	\$350,000	\$21,353,658
Minnesota	\$2,420,453	\$363,068	\$350,000	\$3,133,521
Mississippi	\$946,417	\$141,962	\$350,000	\$1,438,379
Missouri	\$4,609,803	\$691,470	\$350,000	\$5,651,273
Montana	\$960,493	\$144,074	\$350,000	\$1,454,567
Nebraska	\$318,660	\$47,799	\$350,000	\$716,459
Nevada	\$0	\$0	\$0	\$0
New Hampshire	\$366,032	\$54,905	\$350,000	\$770,937
New Jersey	\$1,391,302	\$208,695	\$350,000	\$1,949,997

New Mexico	\$930,741	\$139,611	\$350,000	\$1,420,353
New York	\$3,338,590	\$500,788	\$350,000	\$4,189,378
North Carolina	\$13,865,221	\$2,079,783	\$350,000	\$16,295,004
North Dakota	\$0	\$0	\$0	\$0
Ohio	\$7,688,620	\$1,153,293	\$350,000	\$9,191,913
Oklahoma	\$1,125,346	\$168,802	\$350,000	\$1,644,148
Oregon	\$4,734,588	\$710,188	\$350,000	\$5,794,776
Pennsylvania	\$7,878,820	\$1,181,823	\$350,000	\$9,410,643
Puerto Rico	\$0	\$0	\$0	\$0
Rhode Island	\$968,358	\$145,254	\$350,000	\$1,463,611
South Carolina	\$4,567,349	\$685,102	\$350,000	\$5,602,451
South Dakota	\$393,323	\$58,998	\$350,000	\$802,322
Tennessee	\$3,176,593	\$476,489	\$350,000	\$4,003,082
Texas	\$5,094,477	\$764,172	\$350,000	\$6,208,649
Utah	\$1,025,948	\$153,892	\$350,000	\$1,529,840
Vermont	\$155,564	\$23,335	\$350,000	\$528,898
Virginia	\$2,926,882	\$439,032	\$350,000	\$3,715,915
Washington	\$3,767,764	\$565,165	\$350,000	\$4,682,929
West Virginia	\$1,413,424	\$212,014	\$350,000	\$1,975,437
Wisconsin	\$6,439,761	\$965,964	\$350,000	\$7,755,725
Wyoming	\$0	\$0	\$0	\$0
US Total	\$143,000,000	\$21,450,000	\$15,750,000	\$180,200,000

*Each state's administrative allotment represents 15% of its FY 2011 base allocation.

** Each state's Case Management funds of \$350,000 are included in the line code of Administration, along with the 15% of Administrative funds in the Notice of Obligation

*** Each state's allocation represents the sum of its FY 2011 base allocation and administrative allotment.