

ATTACHMENT II

GPRA Performance Goals for the Department of Labor ¹

PERFORMANCE GOAL	PY 2005 GOAL	PY 2006 GOAL	PY 2007 GOAL	PY 2008 GOAL	PY 2009 GOAL	PY 2010 GOAL
WIA Adult Entered Employment Rate	76%	76%	70%	70%	70%	70%
WIA Adult Employment Retention Rate	81%	82%	84%	84%	84%	84%
WIA Adult Average Earnings	NA	\$11,000	\$13,575	\$13,575	\$13,575	\$13,575
WIA Dislocated Worker Entered Employment Rate	83%	78%	73%	73%	73%	73%
WIA Dislocated Worker Employment Retention Rate	89%	88%	87%	87%	87%	87%
WIA Dislocated Worker Wage Replacement Rate/ Average Earnings (PY 2006, PY 2007, PY 2008, PY 2009, PY 2010)	92%	\$14,265	\$15,188	\$15,188	\$15,188	\$15,188
Wagner-Peyser Entered Employment Rate	61%	60%	64%	64%	64%	64%
Wagner-Peyser Employment Retention Rate	78%	77%	81%	81%	81%	81%
Wagner-Peyser Average Earnings	Baseline	\$11,749	\$12,763	\$12,763	\$12,763	\$12,763

¹ PY 2008 – 2010 targets as of December 3, 2008