|  | CLASSIFICATION |
| :---: | :--- |
| EMPLOYMENT AND TRAINING ADMINISTRATION | Workforce Investment Act Programs |
| ADVISORY SYSTEM | CORRESPONDENCE SYMBOL |
| U.S. DEPARTMENT OF LABOR | OPDR |
|  | Dashington, D.C. 20210 |
|  | March 26, 2008 |

TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 24-07

TO: ALL STATE WORKFORCE ADMINISTRATORS
ALL STATE WORKFORCE LIAISONS
ALL STATE WORKER ADJUSTMENT LIAISONS
ALL STATE WORKFORCE AGENCIES
ALL ONE-STOP CENTER SYSTEM LEADS

FROM: DOUGLAS F.SMALL /s/
Deputy Assistant Secretary
SUBJECT: Rescissions During Fiscal Year 2008 For Workforce Investment Act (WIA) Programs

## 1. Purpose.

The purpose of this Training and Employment Guidance Letter (TEGL) is to provide states with information on the Fiscal Year (FY) 2007 and FY 2008 rescissions for the WIA Adult, Dislocated Worker, and Youth programs. Funding appropriated to states may be significantly affected and require a reevaluation of current spending patterns.

While annual rescissions are not new to our WIA programs, this year there is additional complexity because there are three separate rescissions which span several Program Years (PY). These rescissions are from funds appropriated in the FY 2008 and FY 2007 appropriation acts, and the Department of Labor is required to implement them. All but one of the rescissions are across-the-board (ATB) rescissions similar to those enacted each year for the last several years. The manner in which these rescissions will be administered was determined by applying both appropriations law and relevant portions of the reports that accompanied the appropriation acts.

## 2. References.

a) Revised Continuing Appropriations Resolution, 2007 (P.L. 110-5), February 15, 2007.
b) Consolidated Appropriations Act, 2008 (P.L. 110-161), December 26, 2007.

| RESCISSIONS: | EXPIRATION DATE: <br> None |
| :--- | :--- |

## 3. Background.

During FY 2008, the Department of Labor (DOL) is required to apply three different rescissions. These adjustments will be applied to various WIA funds during FY 2008 as follows:
a) To the FY 2007 Advance fund year source, a 1 percent across-the-board rescission (see the Revised Continuing Appropriations Resolution, 2007, P.L. 110-5, which appropriated funds for FY 2007 at FY 2006 levels, including the 1\% ATB rescission that applied to all FY 2006 funds. It is that 1\% ATB rescission amount that is now being rescinded from the FY 2007 Advance.) This rescission is applicable to the WIA Adult and Dislocated Worker programs only. This rescission will be referred to as "2007 ATB."
b) To the FY 2008 Advance fund year source (appropriated in advance in the FY 2007 appropriation act), a 1.747 percent across-the-board rescission, required by the Consolidated Appropriations Act, 2008 (P.L. 110-161). This rescission is applicable to the WIA Adult and Dislocated Worker programs only. This rescission will be referred to as "2008 ATB."

It may be noted that the 1.747 percent across-the-board rescission also applies to formula funds that are to be allotted for PY 2008. However, the 2008 ATB will be incorporated in the PY 2008 allotment upon issuance and therefore will not require additional attention by the states.
c) To unexpended balances of formula funds appropriated for PY 2005 and PY 2006 which includes fund year sources PY 2005, FY 2006, PY 2006, and FY 2007, a rescission of $\$ 250$ million, required by P.L. 110-161, applicable to the WIA Adult, Dislocated Worker and Youth formula programs only (the PY 2005 and FY 2006 advance fund year sources were appropriated by the FY 2005 appropriations act and the PY 2006 and FY 2007 advance fund year sources were appropriated by the FY 2006 appropriations act.) This rescission will be referred to as "Rescission of Unexpended Balances."

In expectation of a retroactive rescission during FY 2008, DOL withheld 2 percent of the available funds from the formula allotments of the FY 2008 advance funds. The amounts withheld will be applied against the enacted 2008 ATB rescission and the states will receive the remainder of the funds. In effect, the 2008 ATB rescission has already been absorbed by the states.

The total effect of all these rescissions and the FY 2008 amounts withheld is presented below organized by program. Attachments I-A, I-B, I-C, and I-D display the net impact of all rescissions by state.

|  | Net Effect of Rescissions and Withholding Amounts, by Program |
| :--- | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (\$ in Millions) |  |

## 4. Program and State Rescission Calculations.

a) The FY 2007 ATB: This rescission calls for a reduction of $\$ 7,120,000$ from the initial funding of $\$ 712,000,000$ for the WIA Adult program for states and outlying areas and $\$ 10,600,000$ from the initial funding of $\$ 1,060,000,000$ for the WIA Dislocated Worker program for states, the outlying areas, and the National Reserve. Each state receives a share of this rescission for each program in proportion to its relative percentage share of the initial total state allotments of FY 2007 advance funds. See Attachment II for state rescission amounts and revised formula allotments for FY 2007 funds.
b) The FY 2008 ATB: This rescission calls for a reduction of $\$ 12,438,640$ from the initial funding of $\$ 712,000,000$ for the WIA Adult program for states and outlying areas and $\$ 18,518,200$ from the initial funding of $\$ 848,000,000$ for the WIA Dislocated Worker formula program for states, the outlying areas, and the National Reserve. Each state receives a share of this rescission for each program in proportion to its relative percentage share of the initial total state allotments of FY 2008 advance funds. Because 2 percent of the FY 2008 allotments had already been withheld, states will receive additional amounts equal to the difference between the 1.747 and 2 percent reductions. See Attachments III-A and III-B for state rescission amounts for each program, along with the DOL withheld amount and revised formula allotments for FY 2008 funds.
c) The Rescission to Unexpended Balances: Unlike the two previously discussed ATBs, this rescission is based not on formula allotment amounts, but on actual spending of WIA Adult, Dislocated Worker, and Youth formula funds during PY 2006. The Congressional intent for the Rescission of Unexpended Balances, as expressed in House Report 110-424 pages 91 and 92, was that the rescission calculation is completed in two steps: first identify and rescind large balances of unexpended funds by state and program and second reduce total unexpended balances proportionately to all states in each program Attachment IV-A displays rescission totals for each program and Attachment IV-B displays the state distribution for each program.

The rescission is applied to the funds reserved for statewide activities and the funds allocated to local areas in proportion to how the unexpended balances of the funds relating to those activities and areas contributed to the state's rescission amounts. To assist in carrying out the rescission, DOL has developed two-step rescission calculations
at the statewide and local levels that are consistent with the DOL rescission two-step calculations of state program amounts. Therefore, along with rescission amounts for each program, DOL is providing each state with the split of the rescission amount between the funds reserved for statewide activities and the funds allocated for local programs, as well as the results of each step of the rescission calculations. This information is contained in attachments IV-C1, IV-C2, and IV-C3.

In determining these rescission amounts, DOL used financial data reported by the states as of January 15, 2008 for the reporting period as of $6 / 30 / 07$. This data includes any revisions to reports submitted since September 14, 2007, the cut-off date for the data used in the earlier rescission estimates. Extracts and revised summaries of the state financial data used for rescission purposes are available on the Employment and Training Administration (ETA) Budget Webpage at www.doleta.gov/budget/qtrlyspend.cfm.

Appendix A provides a more detailed description of the data methodology and calculations used by DOL to distribute this rescission.

## 5. Within-State Rescission Amount Calculations to be Performed by the States.

Using the rescission amounts provided by DOL, states are to calculate the amounts applicable to the funds relating to various within-state activities. Below are the instructions relevant to each rescission to be used by states when making these calculations. Since there are multiple rescissions to be calculated, the order for performing the calculations is very important. The ATB amounts for each fund year source are to be calculated before calculating the Rescission to Unexpended Balances. The resulting availability amounts (after the FY 2007 ATB) are then to be used when calculating the within-state Rescission of Unexpended Balances amounts. The 2008 ATB does not affect the calculation of the Rescission of Unexpended Balances but does affect the availability of funding that can be used to fulfill it. The actual application of the rescission amounts for deobligation purposes varies by type of rescission and is discussed in section 6 below.
a) ATBs: Normally states are required to adhere to the various WIA statutory provisions specifying percentages applicable to formula allotment amounts, such as for statewide activities and limitations to administrative costs. However, due to the special circumstance that the ATBs have to be applied in conjunction with the Rescission of Unexpended Balances, these specifications will be considered to have been met if the pre-rescission allocations met the specifications, regardless of the application of the ATBs. Therefore, the states will have a greater degree of discretion as described above in administering these specific rescissions.
b) Rescission of Unexpended Balances: States are to use the statewide/local rescission amounts as described in section 4 above for each program as follows:

1) Statewide activities: Within each program, the total rescission amount provided by DOL may be applied to any statewide activity in any amount. For the Dislocated Workers program, Rapid Response is included in this category,
and not broken out separately, thus providing more flexibility for that program. This flexibility is important because states are expected to maintain adequate capacity to provide required levels of rapid response assistance and support for statewide activities despite the rescissions.
2) Local activities: The rescission calculations are applied to each local area in a manner that conforms with DOL's calculations of state rescission amounts. Therefore, when calculating local area amounts, no adjustments should be made to local area fund availability or expenditures data other than changes to the FY 2007 fund availability that results from application of the FY 2007 ATB as described above. In other words, except for application of the FY 2007 ATB, states are to use local area data that corresponds to the source data for state financial reports as of 6/30/07 submitted to DOL. For this rescission calculation, any local area unexpended funds which have been recaptured by the state based on 6/30/07 status reports should be treated as local area funds in their original 6/30/07 status, regardless of the subsequent reallocation of such funds.

DOL has provided in Appendix B, detailed instructions for states to use in performing local area calculations to assure that all states are using a uniform methodology which is consistent with the statute and the instructions above. For this purpose, DOL is also providing Excel file templates to be used by the states in compiling the financial data and calculating rescission amounts for their local areas. Using these instructions and Excel templates, states will be able to complete each step of the calculations and distribute the total rescission amounts among the local areas based on their excess unexpended and total unexpended balances. These instructions relate only to the calculation of local area rescission amounts, and not to the actual deobligation of funds, described in section 6.
3) Waiver of WIA requirements: To minimize the impact of the Rescission of Unexpended Balances on states and local areas, the appropriations act (P.L. 110161) provides DOL with flexibility to waive such WIA requirements as necessary to minimize the burden of the rescission. Requirements such as cost limits and applicable percentages of funds used for statewide and rapid response activities and allocations to local areas are not intended to be applied based on amounts remaining available to states after the rescission is carried out. Additionally, because the rescissions are inter-related, DOL has determined that requiring multiple recalculations of such percentages for each ATB would exacerbate the overall burden of the rescission on unexpended balances. Therefore we have provided states with additional flexibility regarding ATBs in paragraph a) of this section.

## 6. Notice of Obligation Adjustments.

Notices of Obligation (NOOs) for each program will be revised to reflect the funding level adjustments required by each rescission. We expect all states to administer their expenditures in a manner that will ensure that funds to be recovered are available upon the issuance of the revised NOOs.
a) FY 2007 ATB: This adjustment will be made to the NOOs for FY 2007 for the Adult and Dislocated Worker programs. There is no flexibility regarding the fund year source for applying this rescission.
b) FY 2008 ATB: Because DOL has already withheld 2 percent of the available funds from these formula allotments in anticipation of this rescission, which is greater than the required 1.747 percent rescission, states will receive additional funds equal to the difference between the amount withheld and the amount of the rescission. This adjustment will be made to the NOOs for FY 2008 for the Adult and Dislocated Workers programs. There is no flexibility as to the fund year source for applying this rescission, since the rescission must be applied to the programs and funds specified by the statute.
c) The Rescission to Unexpended Balances: The unexpended balance amounts rescinded under this provision may be taken from PY 2005 or PY 2006 funds (i.e., fund year sources PY 2006, FY 2006, PY 2006, FY 2007). Additionally, a state may request permission from the Secretary of Labor to utilize PY 2007 funds (fund year sources PY 2007, FY 2008). Thus, while there is no flexibility among affected programs, there is flexibility within each program to apply the rescission to different fund year sources. Therefore, before DOL can issue NOO modifications, states must decide which fund year sources are to be used to absorb this rescission. Before determining the fund year sources, states should first determine the within-state distribution of the ATB adjustments, since there is no flexibility for those rescissions. In choosing which fund years to reduce for the Rescission of Unexpended Balances, states should consider the impact of the rescission on available unspent funds at the state and local area levels. This will help avoid the situation of insufficient unspent funds to cover the cost of the rescission. In general, states should use this flexibility to reduce the disruption to operations and workload by returning funds where unobligated rather than deobligating existing contracts or grants, or by reducing the number of existing contracts or grants that need to be modified.

For purposes of implementing the above identified flexibility, DOL has created a special WIA $\$ 250$ Million Rescission Electronic Reporting System (WRERS), whereby states will identify the fund year source(s) to which they wish the rescission amounts for each program to be applied. Adjustments will then be made by DOL to the NOOs for each state for the appropriate fund year sources for the Adult, Youth, and Dislocated Worker programs, as identified by the state. Appendix C contains the user guide for this reporting system. States are to provide this information in the WRERS system by April 7, 2008.

It should be noted that requests to use 2007 funds to satisfy the Rescission on Unexpended Balances can be accomplished in the WRERS system by checking the Waiver Request check-box on the WRERS input page. Checking this box is necessary to enter dollar amounts in the PY 2007 and FY 2008 columns. This action will constitute a request from the state to use PY 2007 funds as described by the

Appropriations Act. ETA will attempt to respond to such requests in an expedited manner.

## 7. Reallotment.

WIA section 132(c) requires the Secretary to conduct reallotment of WIA program formula funds based on state financial reports submitted at the end of the program year. The procedures DOL uses for recapture and reallotment of funds are described in WIA regulations at 20 CFR 667.150. The language in P. L. 110-161 allows the Secretary flexibility to waive requirements in order to minimize the burden of the rescission on states and local areas. DOL has determined that the reallotment process would exacerbate the burden on states and local areas under these circumstances. Therefore, based on the authority provided in P.L. 110-161, DOL has determined that the reallotment process will not be carried out for PY 2007.

## 8. Impact on ETA-9130 Financial Status Reports.

The final application of all rescissions through the deobligation process to funds for each program for each fund year source are to be reflected in the reports for the reporting period ending 6/30/08 for all activities. The application of the ATB adjustments should be reflected in the reporting period in which the NOO modifications are effective, which may be the reporting period ending March 31, 2008.

## 9. Action Required.

State Liaisons are requested to:
a) Provide this guidance letter to the appropriate WIA staff;
b) Expedite the dissemination of the rescission details as contained in the TEGL. [States should inform local workforce investment boards of relevant rescission actions and take a hands-on approach in providing technical assistance on implementation of the rescission];
c) Ensure that the state follows the instructions provided herein for distribution of withinstate amounts for each rescission;
d) Provide to DOL through the WRERS system, the distribution of the Rescission to Unexpended Balances by program and fund year sources; and coordinate transactions with the US Department of Labor through the appropriate Regional Office. This must be completed by April 7, 2008.

## 10. Additional Guidance from DOL .

Appendix D contains additional information in the form of Questions and Answers (Q\&As). The Q\&As will help clarify these instructions and provide further guidance.

## 11. Inquiries.

Please direct your questions regarding the rescissions and revised allotments to the appropriate Regional Office.

## 12. Attachments.

I-A Net Impact of Retroactive Rescission in FY 2008, All Programs, by State
I-B Net Impact of Retroactive Rescission in FY 2008, WIA Adult Program, by State
I-C Net Impact of Retroactive Rescission in FY 2008, WIA Youth Program, by State
I-D Net Impact of Retroactive Rescission in FY 2008, WIA Dislocated Workers Program, by State
II FY 2007 ATB 1 Percent Rescission, by State
III-A FY 2008 ATB 1.747 Percent Rescission, WIA Adult Program, Net of the 2 Percent Withheld, by State
III-B FY 2008 ATB 1.747 Percent Rescission, WIA Dislocated Workers Program, Net of the 2 Percent Withheld, by State
IV-A $\$ 250$ Million Rescission to WIA Formula Unexpended Balances, Program Totals
IV-B $\quad \$ 250$ Million Rescission to Unexpended Balances, by State, by Program, by Step
IV-C1 \$250 Million Rescission to Unexpended Balances, WIA Adults Program
State Amounts, by Statewide/Local, by Step
IV-C2 \$250 Million Rescission to Unexpended Balances, WIA Youth Program State
Amounts, by Statewide/Local, by Step
IV-C3 \$250 Million Rescission to Unexpended Balances, WIA Dislocated Workers
State Amounts, by Statewide/Local, by Step

## 13. Appendices.

A. DOL Methodology for State Distribution of $\$ 250$ Million Rescission
B. DOL Instructions to States for Local Area Distribution of $\$ 250$ Million Rescission Separate Excel File Template Attachments for APPENDIX B:

1a Local Area WIA 063007 CARRYIN FUNDS CALCS Template.xls
1b Local Area WIA 063007 NEW FUNDS CALCS Template.xls
2 Local Area WIA 63007 SUMbyPgm Template.xls
3 Local Area WIA RESC CALCS Template.xls
C. DOL Instructions for WIA \$250 Million Rescission Electronic Reporting
D. WIA Rescissions: Question and Answers
U. S. Department of Labor

Employment and Training Administration
WIA Adult/Youth/Dislocated Workers Activities Programs
Net Impact of Retroactive Rescissions in FY 2008 to Prior Year Funding

| State | 1\% Rescission to FY 2007 Advance Funds (FY 2007 Appropriation) | 1.747\% Rescission to FY 2008 Advance Funds (FY 2008 Appropriation) | \$250M Rescission (FY 2008 Appropriation) | Total Retroactive Rescissions | 2\% Previously Withheld from FY 2008 Advance Funds in Anticipation | Total Net Retroactive Rescissions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | $(\$ 17,720,000)$ | (\$30,956,840) | $(\$ 250,000,000)$ | (\$298,676,840) | \$35,440,000 | (\$263,236,840) |
| Alabama | $(195,703)$ | $(278,679)$ | $(2,859,717)$ | $(3,334,099)$ | 319,036 | $(3,015,063)$ |
| Alaska | $(56,677)$ | $(122,464)$ | $(1,397,821)$ | $(1,576,962)$ | 140,199 | $(1,436,763)$ |
| Arizona | $(212,270)$ | $(393,532)$ | $(10,762,629)$ | $(11,368,431)$ | 450,523 | $(10,917,908)$ |
| Arkansas | $(137,823)$ | $(234,271)$ | $(4,224,212)$ | $(4,596,306)$ | 268,197 | $(4,328,109)$ |
| California | $(2,165,394)$ | $(3,401,102)$ | $(13,555,179)$ | $(19,121,675)$ | 3,893,648 | $(15,228,027)$ |
| Colorado | $(214,454)$ | $(305,771)$ | $(8,765,790)$ | $(9,286,015)$ | 350,053 | $(8,935,962)$ |
| Connecticut | $(138,345)$ | $(214,844)$ | $(669,896)$ | $(1,023,085)$ | 245,958 | $(777,127)$ |
| Delaware | $(29,548)$ | $(53,981)$ | $(436,775)$ | $(520,304)$ | 61,798 | $(458,506)$ |
| District of Columbia | $(66,133)$ | $(90,682)$ | $(2,292,101)$ | $(2,448,916)$ | 103,814 | $(2,345,102)$ |
| Florida | $(521,747)$ | $(792,749)$ | $(10,593,098)$ | $(11,907,594)$ | 907,555 | $(11,000,039)$ |
| Georgia | $(342,652)$ | $(710,714)$ | $(9,433,687)$ | $(10,487,053)$ | 813,640 | (9,673,413) |
| Hawaii | $(35,999)$ | $(61,082)$ | $(239,536)$ | $(336,617)$ | 69,928 | $(266,689)$ |
| Idaho | $(39,063)$ | $(60,320)$ | $(210,683)$ | $(310,066)$ | 69,056 | $(241,010)$ |
| Illinois | $(837,603)$ | $(1,299,271)$ | $(8,176,162)$ | $(10,313,036)$ | 1,487,432 | $(8,825,604)$ |
| Indiana | $(307,575)$ | $(630,727)$ | $(10,969,862)$ | $(11,908,164)$ | 722,069 | $(11,186,095)$ |
| lowa | $(88,721)$ | $(139,386)$ | $(1,279,330)$ | $(1,507,437)$ | 159,572 | $(1,347,865)$ |
| Kansas | $(132,585)$ | $(190,851)$ | $(5,648,151)$ | $(5,971,587)$ | 218,490 | $(5,753,097)$ |
| Kentucky | $(202,317)$ | $(575,605)$ | $(2,508,105)$ | $(3,286,027)$ | 658,964 | $(2,627,063)$ |
| Louisiana | $(277,610)$ | $(556,761)$ | $(4,426,629)$ | $(5,261,000)$ | 637,392 | $(4,623,608)$ |
| Maine | $(48,331)$ | $(90,496)$ | $(260,134)$ | $(398,961)$ | 103,601 | $(295,360)$ |
| Maryland | $(155,358)$ | $(286,060)$ | $(2,087,739)$ | $(2,529,157)$ | 327,486 | $(2,201,671)$ |
| Massachusetts | $(243,445)$ | $(533,529)$ | $(1,614,961)$ | $(2,391,935)$ | 610,795 | $(1,781,140)$ |
| Michigan | $(912,304)$ | $(1,765,763)$ | $(5,554,072)$ | $(8,232,139)$ | 2,021,480 | $(6,210,659)$ |
| Minnesota | $(153,163)$ | $(248,378)$ | $(868,280)$ | $(1,269,821)$ | 284,348 | $(985,473)$ |
| Mississippi | $(246,556)$ | $(658,154)$ | $(3,351,118)$ | $(4,255,828)$ | 753,467 | $(3,502,361)$ |
| Missouri | $(352,111)$ | $(514,531)$ | $(1,503,748)$ | $(2,370,390)$ | 589,044 | $(1,781,346)$ |
| Montana | $(34,860)$ | $(54,710)$ | $(189,376)$ | $(278,946)$ | 62,633 | $(216,313)$ |
| Nebraska | $(41,572)$ | $(77,654)$ | $(2,351,711)$ | $(2,470,937)$ | 88,899 | $(2,382,038)$ |
| Nevada | $(63,247)$ | $(106,682)$ | $(390,190)$ | $(560,119)$ | 122,132 | $(437,987)$ |
| New Hampshire | $(34,371)$ | $(61,198)$ | $(361,460)$ | $(457,029)$ | 70,060 | $(386,969)$ |
| New Jersey | $(304,556)$ | $(634,608)$ | $(2,393,715)$ | $(3,332,879)$ | 726,513 | $(2,606,366)$ |
| New Mexico | $(109,427)$ | $(143,121)$ | $(3,374,070)$ | $(3,626,618)$ | 163,848 | $(3,462,770)$ |
| New York | $(1,021,743)$ | $(1,722,219)$ | $(37,665,727)$ | $(40,409,689)$ | 1,971,631 | $(38,438,058)$ |
| North Carolina | $(420,142)$ | $(626,599)$ | $(2,870,137)$ | $(3,916,878)$ | 717,343 | $(3,199,535)$ |
| North Dakota | $(24,850)$ | $(44,760)$ | $(386,133)$ | $(455,743)$ | 51,242 | $(404,501)$ |
| Ohio | $(803,943)$ | $(1,368,281)$ | $(19,783,060)$ | $(21,955,284)$ | 1,566,435 | $(20,388,849)$ |
| Oklahoma | $(123,594)$ | $(201,320)$ | $(10,257,814)$ | (10,582,728) | 230,475 | $(10,352,253)$ |
| Oregon | $(305,714)$ | $(457,819)$ | $(4,830,672)$ | $(5,594,205)$ | 524,121 | $(5,070,084)$ |
| Pennylvania | $(612,127)$ | $(930,027)$ | $(4,434,297)$ | $(5,976,451)$ | 1,064,713 | $(4,911,738)$ |
| Puerto Rico | $(529,505)$ | $(1,236,627)$ | $(9,751,395)$ | $(11,517,527)$ | 1,415,714 | $(10,101,813)$ |
| Rhode Island | $(42,719)$ | $(105,609)$ | $(314,971)$ | $(463,299)$ | 120,903 | $(342,396)$ |
| South Carolina | $(340,768)$ | $(748,023)$ | $(5,637,141)$ | $(6,725,932)$ | 856,352 | $(5,869,580)$ |
| South Dakota | $(26,254)$ | $(50,075)$ | $(918,430)$ | $(994,759)$ | 57,327 | $(937,432)$ |
| Tennessee | $(341,723)$ | $(652,179)$ | $(10,323,572)$ | $(11,317,474)$ | 746,628 | $(10,570,846)$ |
| Texas | $(1,304,673)$ | $(2,234,544)$ | (9,418,290) | $(12,957,507)$ | 2,558,151 | $(10,399,356)$ |
| Utah | $(81,545)$ | $(105,552)$ | $(1,884,533)$ | $(2,071,630)$ | 120,839 | $(1,950,791)$ |
| Vermont | $(24,837)$ | $(45,107)$ | $(141,574)$ | $(211,518)$ | 51,639 | $(159,879)$ |
| Virginia | $(179,874)$ | $(280,940)$ | $(4,658,151)$ | $(5,118,965)$ | 321,626 | $(4,797,339)$ |
| Washington | $(384,888)$ | $(601,929)$ | $(2,651,487)$ | $(3,638,304)$ | 689,100 | $(2,949,204)$ |
| West Virginia | $(86,031)$ | $(137,178)$ | $(476,806)$ | $(700,015)$ | 157,044 | $(542,971)$ |
| Wisconsin | $(202,342)$ | $(344,384)$ | $(583,404)$ | $(1,130,130)$ | 394,258 | $(735,872)$ |
| Wyoming | $(23,409)$ | $(41,255)$ | $(262,469)$ | $(327,133)$ | 47,229 | $(279,904)$ |
| State Total | $(15,582,201)$ | $(27,222,103)$ | $(250,000,000)$ | $(292,804,304)$ | 31,164,400 | $(261,639,904)$ |
| American Samoa | $(2,393)$ | $(4,416)$ | 0 | $(6,809)$ | 5,056 | $(1,753)$ |
| Guam | $(19,477)$ | $(35,943)$ | 0 | $(55,420)$ | 41,147 | $(14,273)$ |
| Northern Marianas | $(7,207)$ | $(13,301)$ | 0 | $(20,508)$ | 15,227 | $(5,281)$ |
| Palau | $(1,887)$ | $(2,967)$ | 0 | $(4,854)$ | 3,396 | $(1,458)$ |
| Virgin Islands | $(14,490)$ | $(22,783)$ | 0 | $(37,273)$ | 26,083 | $(11,190)$ |
| Outlying Areas Total | $(45,454)$ | $(79,410)$ | 0 | $(124,864)$ | 90,909 | $(33,955)$ |
| DW National Reserve | $(2,092,345)$ | $(3,655,327)$ | - | $(5,747,672)$ | 4,184,691 | $(1,562,981)$ |

U. S. Department of Labor

Employment and Training Administration
WIA Adult Activities
Net Impact of Retroactive Rescissions in FY 2008 to Prior Year Funding

| State | 1\% Rescission to FY 2007 Advance Funds (FY 2007 Appropriation) | 1.747\% Rescission to FY 2008 Advance Funds (FY 2008 Appropriation) | Adults Pgm Share of \$250M Rescission (FY 2008 Appropriation) | Total Retroactive Rescissions | 2\% Previously Withheld from FY 2008 Advance Funds in Anticipation | Total Net Retroactive Rescissions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | (\$7,120,000) | (\$12,438,640) | $(\$ 49,158,012)$ | $(\$ 68,716,652)$ | \$14,240,000 | (\$54,476,652) |
| Alabama | $(100,687)$ | $(158,311)$ | $(404,835)$ | $(663,833)$ | 181,237 | $(482,596)$ |
| Alaska | $(23,908)$ | $(45,953)$ | $(116,080)$ | $(185,941)$ | 52,608 | $(133,333)$ |
| Arizona | $(114,288)$ | $(228,995)$ | $(399,528)$ | $(742,811)$ | 262,158 | $(480,653)$ |
| Arkansas | $(67,354)$ | $(115,901)$ | $(1,604,440)$ | $(1,787,695)$ | 132,685 | $(1,655,010)$ |
| California | $(1,008,114)$ | (1,687,827) | $(3,679,543)$ | $(6,375,484)$ | 1,932,257 | $(4,443,227)$ |
| Colorado | $(87,077)$ | $(148,673)$ | $(2,769,828)$ | $(3,005,578)$ | 170,204 | $(2,835,374)$ |
| Connecticut | $(53,884)$ | $(95,841)$ | $(200,139)$ | $(349,864)$ | 109,721 | $(240,143)$ |
| Delaware | $(17,756)$ | $(31,019)$ | $(105,087)$ | $(153,862)$ | 35,511 | $(118,351)$ |
| District of Columbia | $(27,853)$ | $(43,793)$ | $(1,386,898)$ | $(1,458,544)$ | 50,135 | $(1,408,409)$ |
| Florida | $(265,657)$ | $(417,693)$ | $(2,844,092)$ | $(3,527,442)$ | 478,183 | $(3,049,259)$ |
| Georgia | $(133,079)$ | $(302,236)$ | $(2,179,918)$ | $(2,615,233)$ | 346,006 | $(2,269,227)$ |
| Hawaii | $(24,097)$ | $(37,887)$ | $(86,505)$ | $(148,489)$ | 43,374 | $(105,115)$ |
| Idaho | $(20,184)$ | $(31,735)$ | $(63,261)$ | $(115,180)$ | 36,331 | $(78,849)$ |
| Illinois | $(349,173)$ | $(606,794)$ | $(1,722,108)$ | $(2,678,075)$ | 694,670 | $(1,983,405)$ |
| Indiana | $(134,466)$ | $(272,111)$ | $(3,559,513)$ | $(3,966,090)$ | 311,518 | $(3,654,572)$ |
| lowa | $(30,678)$ | $(48,236)$ | $(166,412)$ | $(245,326)$ | 55,221 | $(190,105)$ |
| Kansas | $(53,316)$ | $(83,829)$ | $(933,058)$ | $(1,070,203)$ | 95,969 | $(974,234)$ |
| Kentucky | $(100,771)$ | $(228,861)$ | $(661,782)$ | $(991,414)$ | 262,005 | $(729,409)$ |
| Louisiana | $(118,886)$ | $(270,001)$ | $(873,945)$ | $(1,262,832)$ | 309,103 | $(953,729)$ |
| Maine | $(22,115)$ | $(42,775)$ | $(75,644)$ | $(140,534)$ | 48,969 | $(91,565)$ |
| Maryland | $(73,495)$ | $(122,599)$ | $(635,188)$ | $(831,282)$ | 140,353 | $(690,929)$ |
| Massachusetts | $(110,208)$ | $(227,402)$ | $(451,828)$ | $(789,438)$ | 260,334 | $(529,104)$ |
| Michigan | $(355,869)$ | $(618,073)$ | $(1,480,099)$ | $(2,454,041)$ | 707,582 | $(1,746,459)$ |
| Minnesota | $(66,473)$ | $(104,515)$ | $(216,316)$ | $(387,304)$ | 119,651 | $(267,653)$ |
| Mississippi | $(102,322)$ | $(232,384)$ | $(347,780)$ | $(682,486)$ | 266,038 | $(416,448)$ |
| Missouri | $(155,375)$ | $(244,296)$ | $(346,129)$ | $(745,800)$ | 279,674 | $(466,126)$ |
| Montana | $(19,752)$ | $(31,055)$ | $(67,210)$ | $(118,017)$ | 35,553 | $(82,464)$ |
| Nebraska | $(17,756)$ | $(31,019)$ | $(747,034)$ | $(795,809)$ | 35,511 | $(760,298)$ |
| Nevada | $(32,079)$ | $(50,438)$ | $(164,246)$ | $(246,763)$ | 57,743 | $(189,020)$ |
| New Hampshire | $(17,756)$ | $(31,019)$ | $(206,278)$ | $(255,053)$ | 35,511 | $(219,542)$ |
| New Jersey | $(161,442)$ | $(253,835)$ | $(851,297)$ | $(1,266,574)$ | 290,596 | $(975,978)$ |
| New Mexico | $(51,761)$ | $(82,514)$ | $(461,145)$ | $(595,420)$ | 94,464 | $(500,956)$ |
| New York | $(508,832)$ | $(862,718)$ | (2,554,623) | $(3,926,173)$ | 987,657 | $(2,938,516)$ |
| North Carolina | $(181,764)$ | $(285,787)$ | $(756,278)$ | $(1,223,829)$ | 327,175 | $(896,654)$ |
| North Dakota | $(17,756)$ | $(31,019)$ | $(157,250)$ | $(206,025)$ | 35,511 | $(170,514)$ |
| Ohio | $(339,963)$ | $(572,784)$ | $(2,188,104)$ | $(3,100,851)$ | 655,735 | $(2,445,116)$ |
| Oklahoma | $(69,302)$ | $(108,964)$ | $(3,002,064)$ | $(3,180,330)$ | 124,744 | $(3,055,586)$ |
| Oregon | $(123,072)$ | $(193,506)$ | $(509,456)$ | $(826,034)$ | 221,530 | $(604,504)$ |
| Pennylvania | $(283,353)$ | $(457,978)$ | $(1,130,944)$ | $(1,872,275)$ | 524,302 | $(1,347,973)$ |
| Puerto Rico | $(260,734)$ | $(532,506)$ | $(1,148,403)$ | $(1,941,643)$ | 609,623 | (1,332,020) |
| Rhode Island | $(18,392)$ | $(41,770)$ | $(109,323)$ | $(169,485)$ | 47,819 | $(121,666)$ |
| South Carolina | $(140,763)$ | $(278,270)$ | $(940,634)$ | $(1,359,667)$ | 318,569 | $(1,041,098)$ |
| South Dakota | $(17,756)$ | $(31,019)$ | $(109,897)$ | $(158,672)$ | 35,511 | $(123,161)$ |
| Tennessee | $(156,724)$ | $(290,383)$ | $(1,370,462)$ | $(1,817,569)$ | 332,436 | $(1,485,133)$ |
| Texas | $(617,815)$ | (1,065,475) | $(3,230,593)$ | $(4,913,883)$ | 1,219,777 | $(3,694,106)$ |
| Utah | $(35,479)$ | $(55,784)$ | $(287,609)$ | $(378,872)$ | 63,863 | $(315,009)$ |
| Vermont | $(17,756)$ | $(31,019)$ | $(86,204)$ | $(134,979)$ | 35,511 | $(99,468)$ |
| Virginia | $(83,147)$ | $(135,874)$ | $(483,035)$ | $(702,056)$ | 155,551 | $(546,505)$ |
| Washington | $(164,326)$ | $(269,837)$ | $(876,543)$ | $(1,310,706)$ | 308,915 | $(1,001,791)$ |
| West Virginia | $(46,728)$ | $(73,471)$ | $(121,667)$ | $(241,866)$ | 84,111 | $(157,755)$ |
| Wisconsin | $(83,152)$ | $(130,740)$ | $(214,985)$ | $(428,877)$ | 149,674 | $(279,203)$ |
| Wyoming | $(17,756)$ | $(31,019)$ | $(72,772)$ | $(121,547)$ | 35,511 | $(86,036)$ |
| State Total | $(7,102,201)$ | $(12,407,543)$ | $(49,158,012)$ | $(68,667,756)$ | 14,204,400 | $(54,463,356)$ |
| American Samoa | (937) | $(1,729)$ | 0 | $(2,666)$ | 1,980 | (686) |
| Guam | $(7,627)$ | $(14,075)$ | 0 | $(21,702)$ | 16,113 | $(5,589)$ |
| Northern Marianas | $(2,822)$ | $(5,209)$ | 0 | $(8,031)$ | 5,963 | $(2,068)$ |
| Palau | (739) | $(1,162)$ | 0 | $(1,901)$ | 1,330 | (571) |
| Virgin Islands | $(5,674)$ | $(8,922)$ | 0 | $(14,596)$ | 10,214 | $(4,382)$ |
| Outlying Areas Total | $(17,799)$ | $(31,097)$ | 0 | $(48,896)$ | 35,600 | $(13,296)$ |


| U. S. Department of Labor Employment and Training Administration |  |
| :---: | :---: |
| WIA Youth Activities <br> Net Impact of Retroactive Rescissions in FY 2008 to Prior Year Funding |  |
| State | Youth Pgm Share of \$250M Rescission (FY 2008 Appropriation) |
| Total | (\$42,340,897) |
| Alabama | $(532,310)$ |
| Alaska | $(124,478)$ |
| Arizona | $(4,475,737)$ |
| Arkansas | $(370,417)$ |
| California | $(3,384,101)$ |
| Colorado | $(2,107,855)$ |
| Connecticut | $(131,561)$ |
| Delaware | $(58,289)$ |
| District of Columbia | $(738,067)$ |
| Florida | $(1,526,919)$ |
| Georgia | $(674,364)$ |
| Hawaii | $(96,920)$ |
| Idaho | $(65,502)$ |
| Illinois | $(1,159,776)$ |
| Indiana | $(2,299,234)$ |
| lowa | $(286,198)$ |
| Kansas | $(329,874)$ |
| Kentucky | $(599,414)$ |
| Louisiana | $(668,617)$ |
| Maine | $(57,555)$ |
| Maryland | $(317,363)$ |
| Massachusetts | $(361,331)$ |
| Michigan | $(779,500)$ |
| Minnesota | $(74,472)$ |
| Mississippi | $(504,963)$ |
| Missouri | $(459,077)$ |
| Montana | $(64,164)$ |
| Nebraska | $(216,525)$ |
| Nevada | $(72,764)$ |
| New Hampshire | $(58,191)$ |
| New Jersey | $(696,152)$ |
| New Mexico | $(282,485)$ |
| New York | $(2,307,164)$ |
| North Carolina | $(574,390)$ |
| North Dakota | $(103,827)$ |
| Ohio | $(2,224,014)$ |
| Oklahoma | $(3,175,731)$ |
| Oregon | $(518,957)$ |
| Pennylvania | $(1,264,956)$ |
| Puerto Rico | $(750,384)$ |
| Rhode Island | $(96,591)$ |
| South Carolina | $(646,254)$ |
| South Dakota | $(303,363)$ |
| Tennessee | $(3,105,571)$ |
| Texas | $(2,281,918)$ |
| Utah | $(409,439)$ |
| Vermont | $(43,596)$ |
| Virginia | $(278,768)$ |
| Washington | $(356,401)$ |
| West Virginia | $(111,820)$ |
| Wisconsin | $(102,061)$ |
| Wyoming | $(111,517)$ |
| State Total | $(42,340,897)$ |
| American Samoa | 0 |
| Guam | 0 |
| Northern Marianas | 0 |
| Palau | 0 |
| Virgin Islands | 0 |
| Outlying Areas Total | 0 |

Employment and Training Administration
WIA Dislocated Worker Activities
Net Impact of Retroactive Rescissions in FY 2008 to Prior Year Funding

| State | 1\% Rescission to FY 2007 Advance Funds (FY 2007 Appropriation) | 1.747\% Rescission to FY 2008 Advance Funds (FY 2008 Appropriation) | Dis Wkrs Pgm Share of \$250M Rescission (FY 2008 Appropriation) | Total Retroactive Rescissions | 2\% Previously Withheld from FY 2008 Advance Funds in Anticipation | Total Net Retroactive Rescissions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | (\$10,600,000) | (\$18,518,200) | $(\$ 158,501,091)$ | (\$187,619,291) | \$21,200,000 | (\$166,419,291) |
| Alabama | $(95,016)$ | $(120,368)$ | $(1,922,572)$ | $(2,137,956)$ | 137,799 | $(2,000,157)$ |
| Alaska | $(32,769)$ | $(76,511)$ | $(1,157,263)$ | $(1,266,543)$ | 87,591 | $(1,178,952)$ |
| Arizona | $(97,982)$ | $(164,537)$ | $(5,887,364)$ | $(6,149,883)$ | 188,365 | $(5,961,518)$ |
| Arkansas | $(70,469)$ | $(118,370)$ | $(2,249,355)$ | $(2,438,194)$ | 135,512 | $(2,302,682)$ |
| California | $(1,157,280)$ | (1,713,275) | $(6,491,535)$ | $(9,362,090)$ | 1,961,391 | $(7,400,699)$ |
| Colorado | $(127,377)$ | $(157,098)$ | $(3,888,107)$ | $(4,172,582)$ | 179,849 | $(3,992,733)$ |
| Connecticut | $(84,461)$ | $(119,003)$ | $(338,196)$ | $(541,660)$ | 136,237 | $(405,423)$ |
| Delaware | $(11,792)$ | $(22,962)$ | $(273,399)$ | $(308,153)$ | 26,287 | $(281,866)$ |
| District of Columbia | $(38,280)$ | $(46,889)$ | $(167,136)$ | $(252,305)$ | 53,679 | $(198,626)$ |
| Florida | $(256,090)$ | $(375,056)$ | $(6,222,087)$ | $(6,853,233)$ | 429,372 | $(6,423,861)$ |
| Georgia | $(209,573)$ | $(408,478)$ | $(6,579,405)$ | $(7,197,456)$ | 467,634 | $(6,729,822)$ |
| Hawaii | $(11,902)$ | $(23,195)$ | $(56,111)$ | $(91,208)$ | 26,554 | $(64,654)$ |
| Idaho | $(18,879)$ | $(28,585)$ | $(81,920)$ | $(129,384)$ | 32,725 | $(96,659)$ |
| Illinois | $(488,430)$ | $(692,477)$ | $(5,294,278)$ | $(6,475,185)$ | 792,762 | $(5,682,423)$ |
| Indiana | $(173,109)$ | $(358,616)$ | $(5,111,115)$ | $(5,642,840)$ | 410,551 | $(5,232,289)$ |
| lowa | $(58,043)$ | $(91,150)$ | $(826,720)$ | $(975,913)$ | 104,351 | $(871,562)$ |
| Kansas | $(79,269)$ | $(107,022)$ | $(4,385,219)$ | $(4,571,510)$ | 122,521 | $(4,448,989)$ |
| Kentucky | $(101,546)$ | $(346,744)$ | $(1,246,909)$ | $(1,695,199)$ | 396,959 | $(1,298,240)$ |
| Louisiana | $(158,724)$ | $(286,760)$ | $(2,884,067)$ | $(3,329,551)$ | 328,289 | $(3,001,262)$ |
| Maine | $(26,216)$ | $(47,721)$ | $(126,935)$ | $(200,872)$ | 54,632 | $(146,240)$ |
| Maryland | $(81,863)$ | $(163,461)$ | $(1,135,188)$ | $(1,380,512)$ | 187,133 | $(1,193,379)$ |
| Massachusetts | $(133,237)$ | $(306,127)$ | $(801,802)$ | $(1,241,166)$ | 350,461 | $(890,705)$ |
| Michigan | $(556,435)$ | $(1,147,690)$ | $(3,294,473)$ | $(4,998,598)$ | 1,313,898 | $(3,684,700)$ |
| Minnesota | $(86,690)$ | $(143,863)$ | $(577,492)$ | $(808,045)$ | 164,697 | $(643,348)$ |
| Mississippi | $(144,234)$ | $(425,770)$ | $(2,498,375)$ | $(3,068,379)$ | 487,429 | $(2,580,950)$ |
| Missouri | $(196,736)$ | $(270,235)$ | $(698,542)$ | $(1,165,513)$ | 309,370 | $(856,143)$ |
| Montana | $(15,108)$ | $(23,655)$ | $(58,002)$ | $(96,765)$ | 27,080 | $(69,685)$ |
| Nebraska | $(23,816)$ | $(46,635)$ | $(1,388,152)$ | $(1,458,603)$ | 53,388 | $(1,405,215)$ |
| Nevada | $(31,168)$ | $(56,244)$ | $(153,180)$ | $(240,592)$ | 64,389 | $(176,203)$ |
| New Hampshire | $(16,615)$ | $(30,179)$ | $(96,991)$ | $(143,785)$ | 34,549 | $(109,236)$ |
| New Jersey | $(143,114)$ | $(380,773)$ | $(846,266)$ | $(1,370,153)$ | 435,917 | $(934,236)$ |
| New Mexico | $(57,666)$ | $(60,607)$ | $(2,630,440)$ | $(2,748,713)$ | 69,384 | $(2,679,329)$ |
| New York | $(512,911)$ | $(859,501)$ | $(32,803,940)$ | $(34,176,352)$ | 983,974 | $(33,192,378)$ |
| North Carolina | $(238,378)$ | $(340,812)$ | $(1,539,469)$ | $(2,118,659)$ | 390,168 | $(1,728,491)$ |
| North Dakota | $(7,094)$ | $(13,741)$ | $(125,056)$ | $(145,891)$ | 15,731 | $(130,160)$ |
| Ohio | $(463,980)$ | $(795,497)$ | $(15,370,942)$ | $(16,630,419)$ | 910,700 | $(15,719,719)$ |
| Oklahoma | $(54,292)$ | $(92,356)$ | $(4,080,019)$ | $(4,226,667)$ | 105,731 | $(4,120,936)$ |
| Oregon | $(182,642)$ | $(264,313)$ | $(3,802,259)$ | $(4,249,214)$ | 302,591 | $(3,946,623)$ |
| Pennylvania | $(328,774)$ | $(472,049)$ | $(2,038,397)$ | $(2,839,220)$ | 540,411 | (2,298,809) |
| Puerto Rico | $(268,771)$ | $(704,121)$ | $(7,852,608)$ | $(8,825,500)$ | 806,091 | $(8,019,409)$ |
| Rhode Island | $(24,327)$ | $(63,839)$ | $(109,057)$ | $(197,223)$ | 73,084 | $(124,139)$ |
| South Carolina | $(200,005)$ | $(469,753)$ | $(4,050,253)$ | $(4,720,011)$ | 537,783 | $(4,182,228)$ |
| South Dakota | $(8,498)$ | $(19,056)$ | $(505,170)$ | $(532,724)$ | 21,816 | $(510,908)$ |
| Tennessee | $(184,999)$ | $(361,796)$ | $(5,847,539)$ | $(6,394,334)$ | 414,192 | $(5,980,142)$ |
| Texas | $(686,858)$ | $(1,169,069)$ | $(3,905,779)$ | $(5,761,706)$ | 1,338,374 | $(4,423,332)$ |
| Utah | $(46,066)$ | $(49,768)$ | $(1,187,485)$ | $(1,283,319)$ | 56,976 | $(1,226,343)$ |
| Vermont | $(7,081)$ | $(14,088)$ | $(11,774)$ | $(32,943)$ | 16,128 | $(16,815)$ |
| Virginia | $(96,727)$ | $(145,066)$ | $(3,896,348)$ | $(4,138,141)$ | 166,075 | $(3,972,066)$ |
| Washington | $(220,562)$ | $(332,092)$ | $(1,418,543)$ | $(1,971,197)$ | 380,185 | $(1,591,012)$ |
| West Virginia | $(39,303)$ | $(63,707)$ | $(243,319)$ | $(346,329)$ | 72,933 | $(273,396)$ |
| Wisconsin | $(119,190)$ | $(213,644)$ | $(266,358)$ | $(599,192)$ | 244,584 | $(354,608)$ |
| Wyoming | $(5,653)$ | $(10,236)$ | $(78,180)$ | $(94,069)$ | 11,718 | $(82,351)$ |
| State Total | $(8,480,000)$ | $(14,814,560)$ | $(158,501,091)$ | $(181,795,651)$ | 16,960,000 | $(164,835,651)$ |
| American Samoa | $(1,456)$ | $(2,687)$ | 0 | $(4,143)$ | 3,076 | $(1,067)$ |
| Guam | $(11,850)$ | $(21,868)$ | 0 | $(33,718)$ | 25,034 | $(8,684)$ |
| Northern Marianas | $(4,385)$ | $(8,092)$ | 0 | $(12,477)$ | 9,264 | $(3,213)$ |
| Palau | $(1,148)$ | $(1,805)$ | 0 | $(2,953)$ | 2,066 | (887) |
| Virgin Islands | $(8,816)$ | $(13,861)$ | 0 | $(22,677)$ | 15,869 | $(6,808)$ |
| Outlying Areas Tota | $(27,655)$ | $(48,313)$ | 0 | $(75,968)$ | 55,309 | $(20,659)$ |
| DW National Reserve | $(2,092,345)$ | $(3,655,327)$ | - | $(5,747,672)$ | 4,184,691 | $(1,562,981)$ |

2007 Appropriation Rescission to PY 2006 State Allotments (Applicable to FY 2007 Advance Funds Available 10/1/06)

|  | WIA Adult Activities |  |  | WIA Dislocated Workers Activities |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State | Initial 10/1/2006 (FY 2007) | $\begin{gathered} 1.0 \% \\ \text { Rescission } \end{gathered}$ | $\begin{gathered} \hline \text { Revised } \\ \text { 10/1/2006 } \\ \text { (FY 2007) } \\ \hline \end{gathered}$ | Initial 10/1/2006 (FY 2007) | $\begin{gathered} 1.0 \% \\ \text { Rescission } \end{gathered}$ | $\begin{gathered} \hline \text { Revised } \\ \text { 10/1/2006 } \\ \text { (FY 2007) } \\ \hline \end{gathered}$ |
| Total | \$712,000,000 | (\$7,120,000) | \$704,880,000 | \$1,060,000,000 | (\$10,600,000) | \$1,049,400,000 |
| Alabama | 10,068,745 | $(100,687)$ | 9,968,058 | 9,501,638 | $(95,016)$ | 9,406,622 |
| Alaska | 2,390,826 | $(23,908)$ | 2,366,918 | 3,276,901 | $(32,769)$ | 3,244,132 |
| Arizona | 11,428,781 | $(114,288)$ | 11,314,493 | 9,798,233 | $(97,982)$ | 9,700,251 |
| Arkansas | 6,735,446 | $(67,354)$ | 6,668,092 | 7,046,946 | $(70,469)$ | 6,976,477 |
| California | 100,811,484 | $(1,008,114)$ | 99,803,370 | 115,727,976 | $(1,157,280)$ | 114,570,696 |
| Colorado | 8,707,687 | $(87,077)$ | 8,620,610 | 12,737,684 | $(127,377)$ | 12,610,307 |
| Connecticut | 5,388,411 | $(53,884)$ | 5,334,527 | 8,446,096 | $(84,461)$ | 8,361,635 |
| Delaware | 1,775,550 | $(17,756)$ | 1,757,794 | 1,179,225 | $(11,792)$ | 1,167,433 |
| District of Col | 2,785,291 | $(27,853)$ | 2,757,438 | 3,828,040 | $(38,280)$ | 3,789,760 |
| Florida | 26,565,709 | $(265,657)$ | 26,300,052 | 25,609,024 | $(256,090)$ | 25,352,934 |
| Georgia | 13,307,907 | $(133,079)$ | 13,174,828 | 20,957,349 | $(209,573)$ | 20,747,776 |
| Hawaii | 2,409,664 | $(24,097)$ | 2,385,567 | 1,190,154 | $(11,902)$ | 1,178,252 |
| Idaho | 2,018,396 | $(20,184)$ | 1,998,212 | 1,887,855 | $(18,879)$ | 1,868,976 |
| Illinois | 34,917,296 | $(349,173)$ | 34,568,123 | 48,842,990 | $(488,430)$ | 48,354,560 |
| Indiana | 13,446,649 | $(134,466)$ | 13,312,183 | 17,310,932 | $(173,109)$ | 17,137,823 |
| lowa | 3,067,833 | $(30,678)$ | 3,037,155 | 5,804,256 | $(58,043)$ | 5,746,213 |
| Kansas | 5,331,606 | $(53,316)$ | 5,278,290 | 7,926,925 | $(79,269)$ | 7,847,656 |
| Kentucky | 10,077,120 | $(100,771)$ | 9,976,349 | 10,154,630 | $(101,546)$ | 10,053,084 |
| Louisiana | 11,888,577 | $(118,886)$ | 11,769,691 | 15,872,364 | $(158,724)$ | 15,713,640 |
| Maine | 2,211,491 | $(22,115)$ | 2,189,376 | 2,621,574 | $(26,216)$ | 2,595,358 |
| Maryland | 7,349,486 | $(73,495)$ | 7,275,991 | 8,186,253 | $(81,863)$ | 8,104,390 |
| Massachusetts | 11,020,813 | $(110,208)$ | 10,910,605 | 13,323,716 | $(133,237)$ | 13,190,479 |
| Michigan | 35,586,886 | $(355,869)$ | 35,231,017 | 55,643,505 | $(556,435)$ | 55,087,070 |
| Minnesota | 6,647,276 | $(66,473)$ | 6,580,803 | 8,668,972 | $(86,690)$ | 8,582,282 |
| Mississippi | 10,232,227 | $(102,322)$ | 10,129,905 | 14,423,401 | $(144,234)$ | 14,279,167 |
| Missouri | 15,537,471 | $(155,375)$ | 15,382,096 | 19,673,635 | $(196,736)$ | 19,476,899 |
| Montana | 1,975,152 | $(19,752)$ | 1,955,400 | 1,510,765 | $(15,108)$ | 1,495,657 |
| Nebraska | 1,775,550 | $(17,756)$ | 1,757,794 | 2,381,570 | $(23,816)$ | 2,357,754 |
| Nevada | 3,207,927 | $(32,079)$ | 3,175,848 | 3,116,779 | $(31,168)$ | 3,085,611 |
| New Hampshire | 1,775,550 | $(17,756)$ | 1,757,794 | 1,661,510 | $(16,615)$ | 1,644,895 |
| New Jersey | 16,144,208 | $(161,442)$ | 15,982,766 | 14,311,388 | $(143,114)$ | 14,168,274 |
| New Mexico | 5,176,059 | $(51,761)$ | 5,124,298 | 5,766,577 | $(57,666)$ | 5,708,911 |
| New York | 50,883,196 | $(508,832)$ | 50,374,364 | 51,291,139 | $(512,911)$ | 50,778,228 |
| North Carolina | 18,176,383 | $(181,764)$ | 17,994,619 | 23,837,847 | $(238,378)$ | 23,599,469 |
| North Dakota | 1,775,550 | $(17,756)$ | 1,757,794 | 709,382 | $(7,094)$ | 702,288 |
| Ohio | 33,996,327 | $(339,963)$ | 33,656,364 | 46,397,988 | $(463,980)$ | 45,934,008 |
| Oklahoma | 6,930,246 | $(69,302)$ | 6,860,944 | 5,429,169 | $(54,292)$ | 5,374,877 |
| Oregon | 12,307,211 | $(123,072)$ | 12,184,139 | 18,264,155 | $(182,642)$ | 18,081,513 |
| Pennylvania | 28,335,319 | $(283,353)$ | 28,051,966 | 32,877,425 | $(328,774)$ | 32,548,651 |
| Puerto Rico | 26,073,432 | $(260,734)$ | 25,812,698 | 26,877,086 | $(268,771)$ | 26,608,315 |
| Rhode Island | 1,839,192 | $(18,392)$ | 1,820,800 | 2,432,725 | $(24,327)$ | 2,408,398 |
| South Carolina | 14,076,281 | $(140,763)$ | 13,935,518 | 20,000,505 | $(200,005)$ | 19,800,500 |
| South Dakota | 1,775,550 | $(17,756)$ | 1,757,794 | 849,844 | $(8,498)$ | 841,346 |
| Tennessee | 15,672,372 | $(156,724)$ | 15,515,648 | 18,499,935 | $(184,999)$ | 18,314,936 |
| Texas | 61,781,495 | $(617,815)$ | 61,163,680 | 68,685,765 | $(686,858)$ | 67,998,907 |
| Utah | 3,547,925 | $(35,479)$ | 3,512,446 | 4,606,599 | $(46,066)$ | 4,560,533 |
| Vermont | 1,775,550 | $(17,756)$ | 1,757,794 | 708,092 | $(7,081)$ | 701,011 |
| Virginia | 8,314,724 | $(83,147)$ | 8,231,577 | 9,672,699 | $(96,727)$ | 9,575,972 |
| Washington | 16,432,613 | $(164,326)$ | 16,268,287 | 22,056,164 | $(220,562)$ | 21,835,602 |
| West Virginia | 4,672,805 | $(46,728)$ | 4,626,077 | 3,930,350 | $(39,303)$ | 3,891,047 |
| Wisconsin | 8,315,205 | $(83,152)$ | 8,232,053 | 11,918,996 | $(119,190)$ | 11,799,806 |
| Wyoming | 1,775,550 | $(17,756)$ | 1,757,794 | 565,272 | $(5,653)$ | 559,619 |
| State Total | 710,220,000 | $(7,102,201)$ | 703,117,799 | 848,000,000 | $(8,480,000)$ | 839,520,000 |
| American Samoa | 93,705 | (937) | 92,768 | 145,580 | $(1,456)$ | 144,124 |
| Guam | 762,727 | $(7,627)$ | 755,100 | 1,184,990 | $(11,850)$ | 1,173,140 |
| Northern Marianas | 282,248 | $(2,822)$ | 279,426 | 438,506 | $(4,385)$ | 434,121 |
| Palau | 73,874 | (739) | 73,135 | 114,771 | $(1,148)$ | 113,623 |
| Virgin Islands | 567,446 | $(5,674)$ | 561,772 | 881,594 | $(8,816)$ | 872,778 |
| Outlying Areas Tote | 1,780,000 | $(17,799)$ | 1,762,201 | 2,765,441 | $(27,655)$ | 2,737,786 |
| National Reserve | -- | -- | -- | 209,234,559 | $(2,092,345)$ | 207,142,214 | (Applicable to FY 2008 Advance Funds Available 10/1/07)


|  | WIA Adult Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| State | $\begin{gathered} \text { Initial 10/1/2007 } \\ \text { (FY 2008) } \\ \text { (Net of 2\% } \\ \text { Withheld) } \\ \hline \end{gathered}$ | Restoration of 2\% Withheld | 1.747\% <br> Rescission | Net <br> Adjustment | $\begin{aligned} & \text { Revised } \\ & \text { 10/1/2007 } \\ & \text { (FY 2008) } \end{aligned}$ |
| Total | \$697,760,000 | \$14,240,000 | $(\$ 12,438,640)$ | \$1,801,360 | \$699,561,360 |
| Alabama | 8,880,634 | 181,237 | $(158,311)$ | 22,926 | 8,903,560 |
| Alaska | 2,577,801 | 52,608 | $(45,953)$ | 6,655 | 2,584,456 |
| Arizona | 12,845,747 | 262,158 | $(228,995)$ | 33,163 | 12,878,910 |
| Arkansas | 6,501,575 | 132,685 | $(115,901)$ | 16,784 | 6,518,359 |
| California | 94,680,596 | 1,932,257 | $(1,687,827)$ | 244,430 | 94,925,026 |
| Colorado | 8,339,989 | 170,204 | $(148,673)$ | 21,531 | 8,361,520 |
| Connecticut | 5,376,338 | 109,721 | $(95,841)$ | 13,880 | 5,390,218 |
| Delaware | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| District of Columbia | 2,456,627 | 50,135 | $(43,793)$ | 6,342 | 2,462,969 |
| Florida | 23,430,955 | 478,183 | $(417,693)$ | 60,490 | 23,491,445 |
| Georgia | 16,954,273 | 346,006 | $(302,236)$ | 43,770 | 16,998,043 |
| Hawaii | 2,125,323 | 43,374 | $(37,887)$ | 5,487 | 2,130,810 |
| Idaho | 1,780,226 | 36,331 | $(31,735)$ | 4,596 | 1,784,822 |
| Illinois | 34,038,818 | 694,670 | $(606,794)$ | 87,876 | 34,126,694 |
| Indiana | 15,264,362 | 311,518 | $(272,111)$ | 39,407 | 15,303,769 |
| lowa | 2,705,828 | 55,221 | $(48,236)$ | 6,985 | 2,712,813 |
| Kansas | 4,702,476 | 95,969 | $(83,829)$ | 12,140 | 4,714,616 |
| Kentucky | 12,838,251 | 262,005 | $(228,861)$ | 33,144 | 12,871,395 |
| Louisiana | 15,146,047 | 309,103 | $(270,001)$ | 39,102 | 15,185,149 |
| Maine | 2,399,492 | 48,969 | $(42,775)$ | 6,194 | 2,405,686 |
| Maryland | 6,877,310 | 140,353 | $(122,599)$ | 17,754 | 6,895,064 |
| Massachusetts | 12,756,387 | 260,334 | $(227,402)$ | 32,932 | 12,789,319 |
| Michigan | 34,671,533 | 707,582 | $(618,073)$ | 89,509 | 34,761,042 |
| Minnesota | 5,862,898 | 119,651 | $(104,515)$ | 15,136 | 5,878,034 |
| Mississippi | 13,035,858 | 266,038 | $(232,384)$ | 33,654 | 13,069,512 |
| Missouri | 13,704,050 | 279,674 | $(244,296)$ | 35,378 | 13,739,428 |
| Montana | 1,742,084 | 35,553 | $(31,055)$ | 4,498 | 1,746,582 |
| Nebraska | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| Nevada | 2,829,391 | 57,743 | $(50,438)$ | 7,305 | 2,836,696 |
| New Hampshire | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| New Jersey | 14,239,191 | 290,596 | $(253,835)$ | 36,761 | 14,275,952 |
| New Mexico | 4,628,738 | 94,464 | $(82,514)$ | 11,950 | 4,640,688 |
| New York | 48,395,200 | 987,657 | $(862,718)$ | 124,939 | 48,520,139 |
| North Carolina | 16,031,570 | 327,175 | $(285,787)$ | 41,388 | 16,072,958 |
| North Dakota | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| Ohio | 32,131,011 | 655,735 | $(572,784)$ | 82,951 | 32,213,962 |
| Oklahoma | 6,112,477 | 124,744 | $(108,964)$ | 15,780 | 6,128,257 |
| Oregon | 10,854,960 | 221,530 | $(193,506)$ | 28,024 | 10,882,984 |
| Pennylvania | 25,690,815 | 524,302 | $(457,978)$ | 66,324 | 25,757,139 |
| Puerto Rico | 29,871,533 | 609,623 | $(532,506)$ | 77,117 | 29,948,650 |
| Rhode Island | 2,343,131 | 47,819 | $(41,770)$ | 6,049 | 2,349,180 |
| South Carolina | 15,609,862 | 318,569 | $(278,270)$ | 40,299 | 15,650,161 |
| South Dakota | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| Tennessee | 16,289,388 | 332,436 | $(290,383)$ | 42,053 | 16,331,441 |
| Texas | 59,769,067 | 1,219,777 | $(1,065,475)$ | 154,302 | 59,923,369 |
| Utah | 3,129,270 | 63,863 | $(55,784)$ | 8,079 | 3,137,349 |
| Vermont | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| Virginia | 7,622,001 | 155,551 | $(135,874)$ | 19,677 | 7,641,678 |
| Washington | 15,136,819 | 308,915 | $(269,837)$ | 39,078 | 15,175,897 |
| West Virginia | 4,121,414 | 84,111 | $(73,471)$ | 10,640 | 4,132,054 |
| Wisconsin | 7,334,011 | 149,674 | $(130,740)$ | 18,934 | 7,352,945 |
| Wyoming | 1,740,039 | 35,511 | $(31,019)$ | 4,492 | 1,744,531 |
| State Total | 696,015,600 | 14,204,400 | $(12,407,543)$ | 1,796,857 | 697,812,457 |
| American Samoa | 97,002 | 1,980 | $(1,729)$ | 251 | 97,253 |
| Guam | 789,573 | 16,113 | $(14,075)$ | 2,038 | 791,611 |
| Northern Marianas | 292,181 | 5,963 | $(5,209)$ | 754 | 292,935 |
| Palau | 65,157 | 1,330 | $(1,162)$ | 168 | 65,325 |
| Virgin Islands | 500,487 | 10,214 | $(8,922)$ | 1,292 | 501,779 |
| Outlying Areas Total | 1,744,400 | 35,600 | $(31,097)$ | 4,503 | 1,748,903 |

U. S. Department of Labor

Employment and Training Administration
2008 Appropriation Rescission to PY 2007 State Allotments, Adjusted by 2\% Withheld Amount (Applicable to FY 2008 Advance Funds Available 10/1/07)

|  | WIA Dislocated Workers Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| State | Initial 10/1/2007 <br> (FY 2008) <br> (Net of 2\% <br> Withheld) | Restoration of 2\% Withheld | $\begin{gathered} \text { 1.747\% } \\ \text { Rescission } \end{gathered}$ | Net <br> Adjustment | Revised <br> 10/1/2007 <br> (FY 2008) |
| Total | \$1,038,800,000 | \$21,200,000 | $(\$ 18,518,200)$ | \$2,681,800 | \$1,041,481,800 |
| Alabama | 6,752,167 | 137,799 | $(120,368)$ | 17,431 | 6,769,598 |
| Alaska | 4,291,976 | 87,591 | $(76,511)$ | 11,080 | 4,303,056 |
| Arizona | 9,229,887 | 188,365 | $(164,537)$ | 23,828 | 9,253,715 |
| Arkansas | 6,640,101 | 135,512 | $(118,370)$ | 17,142 | 6,657,243 |
| California | 96,108,197 | 1,961,391 | $(1,713,275)$ | 248,116 | 96,356,313 |
| Colorado | 8,812,580 | 179,849 | $(157,098)$ | 22,751 | 8,835,331 |
| Connecticut | 6,675,598 | 136,237 | $(119,003)$ | 17,234 | 6,692,832 |
| Delaware | 1,288,084 | 26,287 | $(22,962)$ | 3,325 | 1,291,409 |
| District of Columbia | 2,630,273 | 53,679 | $(46,889)$ | 6,790 | 2,637,063 |
| Florida | 21,039,213 | 429,372 | $(375,056)$ | 54,316 | 21,093,529 |
| Georgia | 22,914,058 | 467,634 | $(408,478)$ | 59,156 | 22,973,214 |
| Hawaii | 1,301,145 | 26,554 | $(23,195)$ | 3,359 | 1,304,504 |
| Idaho | 1,603,533 | 32,725 | $(28,585)$ | 4,140 | 1,607,673 |
| Illinois | 38,845,321 | 792,762 | $(692,477)$ | 100,285 | 38,945,606 |
| Indiana | 20,116,977 | 410,551 | $(358,616)$ | 51,935 | 20,168,912 |
| lowa | 5,113,175 | 104,351 | $(91,150)$ | 13,201 | 5,126,376 |
| Kansas | 6,003,533 | 122,521 | $(107,022)$ | 15,499 | 6,019,032 |
| Kentucky | 19,450,998 | 396,959 | $(346,744)$ | 50,215 | 19,501,213 |
| Louisiana | 16,086,160 | 328,289 | $(286,760)$ | 41,529 | 16,127,689 |
| Maine | 2,676,965 | 54,632 | $(47,721)$ | 6,911 | 2,683,876 |
| Maryland | 9,169,533 | 187,133 | $(163,461)$ | 23,672 | 9,193,205 |
| Massachusetts | 17,172,578 | 350,461 | $(306,127)$ | 44,334 | 17,216,912 |
| Michigan | 64,381,006 | 1,313,898 | $(1,147,690)$ | 166,208 | 64,547,214 |
| Minnesota | 8,070,160 | 164,697 | $(143,863)$ | 20,834 | 8,090,994 |
| Mississippi | 23,884,040 | 487,429 | $(425,770)$ | 61,659 | 23,945,699 |
| Missouri | 15,159,142 | 309,370 | $(270,235)$ | 39,135 | 15,198,277 |
| Montana | 1,326,928 | 27,080 | $(23,655)$ | 3,425 | 1,330,353 |
| Nebraska | 2,616,023 | 53,388 | $(46,635)$ | 6,753 | 2,622,776 |
| Nevada | 3,155,085 | 64,389 | $(56,244)$ | 8,145 | 3,163,230 |
| New Hampshire | 1,692,910 | 34,549 | $(30,179)$ | 4,370 | 1,697,280 |
| New Jersey | 21,359,928 | 435,917 | $(380,773)$ | 55,144 | 21,415,072 |
| New Mexico | 3,399,794 | 69,384 | $(60,607)$ | 8,777 | 3,408,571 |
| New York | 48,214,718 | 983,974 | $(859,501)$ | 124,473 | 48,339,191 |
| North Carolina | 19,118,242 | 390,168 | $(340,812)$ | 49,356 | 19,167,598 |
| North Dakota | 770,796 | 15,731 | $(13,741)$ | 1,990 | 772,786 |
| Ohio | 44,624,329 | 910,700 | $(795,497)$ | 115,203 | 44,739,532 |
| Oklahoma | 5,180,804 | 105,731 | $(92,356)$ | 13,375 | 5,194,179 |
| Oregon | 14,826,961 | 302,591 | $(264,313)$ | 38,278 | 14,865,239 |
| Pennylvania | 26,480,142 | 540,411 | $(472,049)$ | 68,362 | 26,548,504 |
| Puerto Rico | 39,498,477 | 806,091 | $(704,121)$ | 101,970 | 39,600,447 |
| Rhode Island | 3,581,102 | 73,084 | $(63,839)$ | 9,245 | 3,590,347 |
| South Carolina | 26,351,368 | 537,783 | $(469,753)$ | 68,030 | 26,419,398 |
| South Dakota | 1,068,960 | 21,816 | $(19,056)$ | 2,760 | 1,071,720 |
| Tennessee | 20,295,387 | 414,192 | $(361,796)$ | 52,396 | 20,347,783 |
| Texas | 65,580,324 | 1,338,374 | $(1,169,069)$ | 169,305 | 65,749,629 |
| Utah | 2,791,801 | 56,976 | $(49,768)$ | 7,208 | 2,799,009 |
| Vermont | 790,296 | 16,128 | $(14,088)$ | 2,040 | 792,336 |
| Virginia | 8,137,658 | 166,075 | $(145,066)$ | 21,009 | 8,158,667 |
| Washington | 18,629,063 | 380,185 | $(332,092)$ | 48,093 | 18,677,156 |
| West Virginia | 3,573,703 | 72,933 | $(63,707)$ | 9,226 | 3,582,929 |
| Wisconsin | 11,984,600 | 244,584 | $(213,644)$ | 30,940 | 12,015,540 |
| Wyoming | 574,201 | 11,718 | $(10,236)$ | 1,482 | 575,683 |
| State Total | 831,040,000 | 16,960,000 | $(14,814,560)$ | 2,145,440 | 833,185,440 |
| American Samoa | 150,704 | 3,076 | $(2,687)$ | 389 | 151,093 |
| Guam | 1,226,695 | 25,034 | $(21,868)$ | 3,166 | 1,229,861 |
| Northern Marianas | 453,938 | 9,264 | $(8,092)$ | 1,172 | 455,110 |
| Palau | 101,229 | 2,066 | $(1,805)$ | 261 | 101,490 |
| Virgin Islands | 777,566 | 15,869 | $(13,861)$ | 2,008 | 779,574 |
| Outlying Areas Total | 2,710,132 | 55,309 | $(48,313)$ | 6,996 | 2,717,128 |
| National Reserve | 205,049,868 | 4,184,691 | $(3,655,327)$ | 529,364 | 205,579,232 |

## Attachment IV-A

## U. S. Department of Labor <br> Employment and Training Administration <br> \$250 Million Rescission to WIA Formula Unexpended Balances as of 6/30/07 (1/15/08 data) Program Totals

| Program | Total <br> Unexpended Carryout Balance at 6/30/07 (Sum of States) | Unexpended Carryout in Excess of 30\% of Avail (Sum of Indiv States w/Excess) | Remaining Unexpended Carryout | Rescission Distribution |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Step 1 <br> Equal to <br> Excess <br> Unexpended | Step 2 <br> Remaining <br> Rescission based on Remaining Unexpended | Total <br> Program Share of Rescission |  |
| Adults | 319,983,289 | 12,648,430 | 307,334,859 | 12,648,430 | 36,509,582 | 49,158,012 | 20\% |
| Youth | 263,505,676 | 12,525,979 | 250,979,697 | 12,525,979 | 29,814,918 | 42,340,897 | 17\% |
| Dislocated Workers | 558,000,580 | 104,645,116 | 453,355,464 | 104,645,116 | 53,855,975 | 158,501,091 | 63\% |
| Total | \$1,141,489,545 | \$129,819,525 | \$1,011,670,020 | \$129,819,525 | \$120,180,475 | \$250,000,000 | 100\% |

Attachment IV-B
U. S. Department of Labor

2/22/08
Employment and Training Administration
\$250 Million Rescission to WIA Formula Unexpended Balances as of 6/30/07 (1/15/08 data) Rescission Amounts, by Program, by Step

| State | Adults |  |  | Youth |  |  | Dislocated Workers |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Excess 30\% | Prorata | Total | Excess 30\% | Prorata | Total | Excess 30\% | Prorata | Total | Excess 30\% | Prorata | Total |
| Total | 12,648,430 | 36,509,582 | 49,158,012 | 12,525,979 | 29,814,918 | 42,340,897 | 104,645,116 | 53,855,975 | 158,501,091 | 129,819,525 | 120,180,475 | 250,000,000 |
| Alabama | 0 | 404,835 | 404,835 | 0 | 532,310 | 532,310 | 1,284,070 | 638,502 | 1,922,572 | 1,284,070 | 1,575,647 | 2,859,717 |
| Alaska | 307 | 115,773 | 116,080 | 0 | 124,478 | 124,478 | 965,814 | 191,449 | 1,157,263 | 966,121 | 431,700 | 1,397,821 |
| Arizona | 0 | 399,528 | 399,528 | 3,710,051 | 765,686 | 4,475,737 | 4,948,270 | 939,094 | 5,887,364 | 8,658,321 | 2,104,308 | 10,762,629 |
| Arkansas | 1,145,530 | 458,910 | 1,604,440 | 0 | 370,417 | 370,417 | 1,743,200 | 506,155 | 2,249,355 | 2,888,730 | 1,335,482 | 4,224,212 |
| California | 0 | 3,679,543 | 3,679,543 | 0 | 3,384,101 | 3,384,101 | 0 | 6,491,535 | 6,491,535 | 0 | 13,555,179 | 13,555,179 |
| Colorado | 1,957,332 | 812,496 | 2,769,828 | 1,463,257 | 644,598 | 2,107,855 | 3,134,992 | 753,115 | 3,888,107 | 6,555,581 | 2,210,209 | 8,765,790 |
| Connecticut | 0 | 200,139 | 200,139 | 0 | 131,561 | 131,561 | 0 | 338,196 | 338,196 | 0 | 669,896 | 669,896 |
| Delaware | 0 | 105,087 | 105,087 | 0 | 58,289 | 58,289 | 189,413 | 83,986 | 273,399 | 189,413 | 247,362 | 436,775 |
| District of Col | 1,171,572 | 215,326 | 1,386,898 | 540,930 | 197,137 | 738,067 | 0 | 167,136 | 167,136 | 1,712,502 | 579,599 | 2,292,101 |
| Florida | 208,935 | 2,635,157 | 2,844,092 | 74,519 | 1,452,400 | 1,526,919 | 4,525,719 | 1,696,368 | 6,222,087 | 4,809,173 | 5,783,925 | 10,593,098 |
| Georgia | 1,300,813 | 879,105 | 2,179,918 | 0 | 674,364 | 674,364 | 5,151,539 | 1,427,866 | 6,579,405 | 6,452,352 | 2,981,335 | 9,433,687 |
| Hawaii | 0 | 86,505 | 86,505 | 0 | 96,920 | 96,920 | 0 | 56,111 | 56,111 | 0 | 239,536 | 239,536 |
| Idaho | 0 | 63,261 | 63,261 | 0 | 65,502 | 65,502 | 0 | 81,920 | 81,920 | 0 | 210,683 | 210,683 |
| Illinois | 0 | 1,722,108 | 1,722,108 | 0 | 1,159,776 | 1,159,776 | 1,878,600 | 3,415,678 | 5,294,278 | 1,878,600 | 6,297,562 | 8,176,162 |
| Indiana | 2,600,089 | 959,424 | 3,559,513 | 1,397,563 | 901,671 | 2,299,234 | 3,863,781 | 1,247,334 | 5,111,115 | 7,861,433 | 3,108,429 | 10,969,862 |
| lowa | 0 | 166,412 | 166,412 | 34,340 | 251,858 | 286,198 | 466,454 | 360,266 | 826,720 | 500,794 | 778,536 | 1,279,330 |
| Kansas | 477,009 | 456,049 | 933,058 | 0 | 329,874 | 329,874 | 3,863,761 | 521,458 | 4,385,219 | 4,340,770 | 1,307,381 | 5,648,151 |
| Kentucky | 0 | 661,782 | 661,782 | 0 | 599,414 | 599,414 | 608,499 | 638,410 | 1,246,909 | 608,499 | 1,899,606 | 2,508,105 |
| Louisiana | 0 | 873,945 | 873,945 | 0 | 668,617 | 668,617 | 2,014,856 | 869,211 | 2,884,067 | 2,014,856 | 2,411,773 | 4,426,629 |
| Maine | 0 | 75,644 | 75,644 | 0 | 57,555 | 57,555 | 0 | 126,935 | 126,935 | 0 | 260,134 | 260,134 |
| Maryland | 174,640 | 460,548 | 635,188 | 0 | 317,363 | 317,363 | 618,204 | 516,984 | 1,135,188 | 792,844 | 1,294,895 | 2,087,739 |
| Massachusetts | 0 | 451,828 | 451,828 | 0 | 361,331 | 361,331 | 0 | 801,802 | 801,802 | 0 | 1,614,961 | 1,614,961 |
| Michigan | 0 | 1,480,099 | 1,480,099 | 0 | 779,500 | 779,500 | 0 | 3,294,473 | 3,294,473 | 0 | 5,554,072 | 5,554,072 |
| Minnesota | 0 | 216,316 | 216,316 | 0 | 74,472 | 74,472 | 0 | 577,492 | 577,492 | 0 | 868,280 | 868,280 |
| Mississippi | 0 | 347,780 | 347,780 | 0 | 504,963 | 504,963 | 1,786,359 | 712,016 | 2,498,375 | 1,786,359 | 1,564,759 | 3,351,118 |
| Missouri | 0 | 346,129 | 346,129 | 0 | 459,077 | 459,077 | 0 | 698,542 | 698,542 | 0 | 1,503,748 | 1,503,748 |
| Montana | 0 | 67,210 | 67,210 | 0 | 64,164 | 64,164 | 0 | 58,002 | 58,002 | 0 | 189,376 | 189,376 |
| Nebraska | 572,810 | 174,224 | 747,034 | 60,161 | 156,364 | 216,525 | 1,211,003 | 177,149 | 1,388,152 | 1,843,974 | 507,737 | 2,351,711 |
| Nevada | 0 | 164,246 | 164,246 | 0 | 72,764 | 72,764 | 0 | 153,180 | 153,180 | 0 | 390,190 | 390,190 |
| New Hampshire | 97,417 | 108,861 | 206,278 | 0 | 58,191 | 58,191 | 0 | 96,991 | 96,991 | 97,417 | 264,043 | 361,460 |
| New Jersey | 0 | 851,297 | 851,297 | 0 | 696,152 | 696,152 | 0 | 846,266 | 846,266 | 0 | 2,393,715 | 2,393,715 |
| New Mexico | 0 | 461,145 | 461,145 | 0 | 282,485 | 282,485 | 2,253,735 | 376,705 | 2,630,440 | 2,253,735 | 1,120,335 | 3,374,070 |
| New York | 0 | 2,554,623 | 2,554,623 | 0 | 2,307,164 | 2,307,164 | 27,992,723 | 4,811,217 | 32,803,940 | 27,992,723 | 9,673,004 | 37,665,727 |
| North Carolina | 0 | 756,278 | 756,278 | 0 | 574,390 | 574,390 | 0 | 1,539,469 | 1,539,469 | 0 | 2,870,137 | 2,870,137 |
| North Dakota | 59,375 | 97,875 | 157,250 | 0 | 103,827 | 103,827 | 76,405 | 48,651 | 125,056 | 135,780 | 250,353 | 386,133 |
| Ohio | 0 | 2,188,104 | 2,188,104 | 0 | 2,224,014 | 2,224,014 | 11,987,676 | 3,383,266 | 15,370,942 | 11,987,676 | 7,795,384 | 19,783,060 |
| Oklahoma | 2,520,609 | 481,455 | 3,002,064 | 2,684,884 | 490,847 | 3,175,731 | 3,575,659 | 504,360 | 4,080,019 | 8,781,152 | 1,476,662 | 10,257,814 |
| Oregon | 0 | 509,456 | 509,456 | 0 | 518,957 | 518,957 | 2,527,430 | 1,274,829 | 3,802,259 | 2,527,430 | 2,303,242 | 4,830,672 |
| Pennsylvania | 0 | 1,130,944 | 1,130,944 | 0 | 1,264,956 | 1,264,956 | 0 | 2,038,397 | 2,038,397 | 0 | 4,434,297 | 4,434,297 |
| Puerto Rico | 0 | 1,148,403 | 1,148,403 | 0 | 750,384 | 750,384 | 5,997,053 | 1,855,555 | 7,852,608 | 5,997,053 | 3,754,342 | 9,751,395 |
| Rhode Island | 0 | 109,323 | 109,323 | 0 | 96,591 | 96,591 | 0 | 109,057 | 109,057 | 0 | 314,971 | 314,971 |
| South Carolina | 0 | 940,634 | 940,634 | 0 | 646,254 | 646,254 | 2,760,580 | 1,289,673 | 4,050,253 | 2,760,580 | 2,876,561 | 5,637,141 |
| South Dakota | 0 | 109,897 | 109,897 | 187,571 | 115,792 | 303,363 | 445,137 | 60,033 | 505,170 | 632,708 | 285,722 | 918,430 |
| Tennessee | 335,154 | 1,035,308 | 1,370,462 | 2,204,677 | 900,894 | 3,105,571 | 4,657,746 | 1,189,793 | 5,847,539 | 7,197,577 | 3,125,995 | 10,323,572 |
| Texas | 0 | 3,230,593 | 3,230,593 | 0 | 2,281,918 | 2,281,918 | 0 | 3,905,779 | 3,905,779 | 0 | 9,418,290 | 9,418,290 |
| Utah | 26,838 | 260,771 | 287,609 | 152,451 | 256,988 | 409,439 | 951,301 | 236,184 | 1,187,485 | 1,130,590 | 753,943 | 1,884,533 |
| Vermont | 0 | 86,204 | 86,204 | 0 | 43,596 | 43,596 | 0 | 11,774 | 11,774 | 0 | 141,574 | 141,574 |
| Virginia | 0 | 483,035 | 483,035 | 0 | 278,768 | 278,768 | 3,104,452 | 791,896 | 3,896,348 | 3,104,452 | 1,553,699 | 4,658,151 |
| Washington | 0 | 876,543 | 876,543 | 0 | 356,401 | 356,401 | 0 | 1,418,543 | 1,418,543 | 0 | 2,651,487 | 2,651,487 |
| West Virginia | 0 | 121,667 | 121,667 | 0 | 111,820 | 111,820 | 0 | 243,319 | 243,319 | 0 | 476,806 | 476,806 |
| Wisconsin | 0 | 214,985 | 214,985 | 0 | 102,061 | 102,061 | 0 | 266,358 | 266,358 | 0 | 583,404 | 583,404 |
| Wyoming | 0 | 72,772 | 72,772 | 15,575 | 95,942 | 111,517 | 60,685 | 17,495 | 78,180 | 76,260 | 186,209 | 262,469 |

## Attachment IV-C1

U. S. Department of Labor

Employment and Training Administration
\$250 Million Rescission to WIA Formula Unexpended Balances as of 6/30/07 (1/15/08 data) WIA Adults Program Summary

| State | Rescission Amounts from 2-Part Calculations |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Program Total |  |  | State 15\% |  |  | Local (incl Admin) |  |  |
|  | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total |
| Total | \$12,648,430 | \$36,509,582 | \$49,158,012 | \$6,937,291 | \$12,777,927 | \$19,715,218 | \$5,711,139 | \$23,731,655 | \$29,442,794 |
| Alabama | 0 | 404,835 | 404,835 | 0 | 146,763 | 146,763 | 0 | 258,072 | 258,072 |
| Alaska | 307 | 115,773 | 116,080 | 307 | 16,834 | 17,141 | 0 | 98,939 | 98,939 |
| Arizona | 0 | 399,528 | 399,528 | 0 | 216,449 | 216,449 | 0 | 183,079 | 183,079 |
| Arkansas | 1,145,530 | 458,910 | 1,604,440 | 633,238 | 90,144 | 723,382 | 512,292 | 368,766 | 881,058 |
| California | 0 | 3,679,543 | 3,679,543 | 0 | 1,442,405 | 1,442,405 | 0 | 2,237,138 | 2,237,138 |
| Colorado | 1,957,332 | 812,496 | 2,769,828 | 1,026,960 | 110,950 | 1,137,910 | 930,372 | 701,546 | 1,631,918 |
| Connecticut | 0 | 200,139 | 200,139 | 0 | 15,373 | 15,373 | 0 | 184,766 | 184,766 |
| Delaware | 0 | 105,087 | 105,087 | 0 | 16,901 | 16,901 | 0 | 88,186 | 88,186 |
| District of Col | 1,171,572 | 215,326 | 1,386,898 | 68,734 | 27,156 | 95,890 | 1,102,838 | 188,170 | 1,291,008 |
| Florida | 208,935 | 2,635,157 | 2,844,092 | 208,935 | 741,743 | 950,678 | 0 | 1,893,414 | 1,893,414 |
| Georgia | 1,300,813 | 879,105 | 2,179,918 | 1,300,813 | 172,967 | 1,473,780 | 0 | 706,138 | 706,138 |
| Hawaii | 0 | 86,505 | 86,505 | 0 | 29,221 | 29,221 | 0 | 57,284 | 57,284 |
| Idaho | 0 | 63,261 | 63,261 | 0 | 39,374 | 39,374 | 0 | 23,887 | 23,887 |
| Illinois | 0 | 1,722,108 | 1,722,108 | 0 | 986,504 | 986,504 | 0 | 735,604 | 735,604 |
| Indiana | 2,600,089 | 959,424 | 3,559,513 | 2,140,401 | 214,344 | 2,354,745 | 459,688 | 745,080 | 1,204,768 |
| lowa | 0 | 166,412 | 166,412 | 0 | 47,934 | 47,934 | 0 | 118,478 | 118,478 |
| Kansas | 477,009 | 456,049 | 933,058 | 184,060 | 59,001 | 243,061 | 292,949 | 397,048 | 689,997 |
| Kentucky | 0 | 661,782 | 661,782 | 0 | 228,183 | 228,183 | 0 | 433,599 | 433,599 |
| Louisiana | 0 | 873,945 | 873,945 | 0 | 327,578 | 327,578 | 0 | 546,367 | 546,367 |
| Maine | 0 | 75,644 | 75,644 | 0 | 36,364 | 36,364 | 0 | 39,280 | 39,280 |
| Maryland | 174,640 | 460,548 | 635,188 | 174,640 | 104,488 | 279,128 | 0 | 356,060 | 356,060 |
| Massachusetts | 0 | 451,828 | 451,828 | 0 | 207,888 | 207,888 | 0 | 243,940 | 243,940 |
| Michigan | 0 | 1,480,099 | 1,480,099 | 0 | 569,574 | 569,574 | 0 | 910,525 | 910,525 |
| Minnesota | 0 | 216,316 | 216,316 | 0 | 86,102 | 86,102 | 0 | 130,214 | 130,214 |
| Mississippi | 0 | 347,780 | 347,780 | 0 | 193,652 | 193,652 | 0 | 154,128 | 154,128 |
| Missouri | 0 | 346,129 | 346,129 | 0 | 55,535 | 55,535 | 0 | 290,594 | 290,594 |
| Montana | 0 | 67,210 | 67,210 | 0 | 25,943 | 25,943 | 0 | 41,267 | 41,267 |
| Nebraska | 572,810 | 174,224 | 747,034 | 305,172 | 33,539 | 338,711 | 267,638 | 140,685 | 408,323 |
| Nevada | 0 | 164,246 | 164,246 | 0 | 71,439 | 71,439 | 0 | 92,807 | 92,807 |
| New Hampshire | 97,417 | 108,861 | 206,278 | 97,417 | 27,855 | 125,272 | 0 | 81,006 | 81,006 |
| New Jersey | 0 | 851,297 | 851,297 | 0 | 53,696 | 53,696 | 0 | 797,601 | 797,601 |
| New Mexico | 0 | 461,145 | 461,145 | 0 | 52,711 | 52,711 | 0 | 408,434 | 408,434 |
| New York | 0 | 2,554,623 | 2,554,623 | 0 | 1,647,825 | 1,647,825 | 0 | 906,798 | 906,798 |
| North Carolina | 0 | 756,278 | 756,278 | 0 | 292,056 | 292,056 | 0 | 464,222 | 464,222 |
| North Dakota | 59,375 | 97,875 | 157,250 | 59,375 | 32,040 | 91,415 | 0 | 65,835 | 65,835 |
| Ohio | 0 | 2,188,104 | 2,188,104 | 0 | 327,442 | 327,442 | 0 | 1,860,662 | 1,860,662 |
| Oklahoma | 2,520,609 | 481,455 | 3,002,064 | 710,401 | 80,831 | 791,232 | 1,810,208 | 400,624 | 2,210,832 |
| Oregon | 0 | 509,456 | 509,456 | 0 | 193,027 | 193,027 | 0 | 316,429 | 316,429 |
| Pennsylvania | 0 | 1,130,944 | 1,130,944 | 0 | 357,737 | 357,737 | 0 | 773,207 | 773,207 |
| Puerto Rico | 0 | 1,148,403 | 1,148,403 | 0 | 245,927 | 245,927 | 0 | 902,476 | 902,476 |
| Rhode Island | 0 | 109,323 | 109,323 | 0 | 25,045 | 25,045 | 0 | 84,278 | 84,278 |
| South Carolina | 0 | 940,634 | 940,634 | 0 | 341,033 | 341,033 | 0 | 599,601 | 599,601 |
| South Dakota | 0 | 109,897 | 109,897 | 0 | 24,184 | 24,184 | 0 | 85,713 | 85,713 |
| Tennessee | 335,154 | 1,035,308 | 1,370,462 | 0 | 131,369 | 131,369 | 335,154 | 903,939 | 1,239,093 |
| Texas | 0 | 3,230,593 | 3,230,593 | 0 | 1,837,195 | 1,837,195 | 0 | 1,393,398 | 1,393,398 |
| Utah | 26,838 | 260,771 | 287,609 | 26,838 | 45,590 | 72,428 | 0 | 215,181 | 215,181 |
| Vermont | 0 | 86,204 | 86,204 | 0 | 14,240 | 14,240 | 0 | 71,964 | 71,964 |
| Virginia | 0 | 483,035 | 483,035 | 0 | 201,425 | 201,425 | 0 | 281,610 | 281,610 |
| Washington | 0 | 876,543 | 876,543 | 0 | 405,546 | 405,546 | 0 | 470,997 | 470,997 |
| West Virginia | 0 | 121,667 | 121,667 | 0 | 26,246 | 26,246 | 0 | 95,421 | 95,421 |
| Wisconsin | 0 | 214,985 | 214,985 | 0 | 63,565 | 63,565 | 0 | 151,420 | 151,420 |
| Wyoming | 0 | 72,772 | 72,772 | 0 | 36,994 | 36,994 | 0 | 35,778 | 35,778 |

## Attachment IV-C2

U. S. Department of Labor

Employment and Training Administration
\$250 Million Rescission to WIA Formula Unexpended Balances as of 6/30/07 (1/15/08 data)
WIA Youth Program Summary

| State | Rescission Amounts from 2-Part Calculations |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Program Total |  |  | State 15\% |  |  | Local (incl Admin) |  |  |
|  | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total |
| Total | \$12,525,979 | \$29,814,918 | \$42,340,897 | \$3,526,086 | \$7,225,177 | \$10,751,263 | \$8,999,893 | \$22,589,741 | \$31,589,634 |
| Alabama | 0 | 532,310 | 532,310 | 0 | 90,373 | 90,373 | 0 | 441,937 | 441,937 |
| Alaska | 0 | 124,478 | 124,478 | 0 | 45,714 | 45,714 | 0 | 78,764 | 78,764 |
| Arizona | 3,710,051 | 765,686 | 4,475,737 | 1,151,582 | 81,835 | 1,233,417 | 2,558,469 | 683,851 | 3,242,320 |
| Arkansas | 0 | 370,417 | 370,417 | 0 | 56,966 | 56,966 | 0 | 313,451 | 313,451 |
| California | 0 | 3,384,101 | 3,384,101 | 0 | 613,522 | 613,522 | 0 | 2,770,579 | 2,770,579 |
| Colorado | 1,463,257 | 644,598 | 2,107,855 | 1,181,031 | 127,734 | 1,308,765 | 282,226 | 516,864 | 799,090 |
| Connecticut | 0 | 131,561 | 131,561 | 0 | 10,401 | 10,401 | 0 | 121,160 | 121,160 |
| Delaware | 0 | 58,289 | 58,289 | 0 | 9,224 | 9,224 | 0 | 49,065 | 49,065 |
| District of Col | 540,930 | 197,137 | 738,067 | 80,392 | 27,007 | 107,399 | 460,538 | 170,130 | 630,668 |
| Florida | 74,519 | 1,452,400 | 1,526,919 | 74,519 | 250,053 | 324,572 | 0 | 1,202,347 | 1,202,347 |
| Georgia | 0 | 674,364 | 674,364 | 0 | 335,071 | 335,071 | 0 | 339,293 | 339,293 |
| Hawaii | 0 | 96,920 | 96,920 | 0 | 0 | 0 | 0 | 96,920 | 96,920 |
| Idaho | 0 | 65,502 | 65,502 | 0 | 25,130 | 25,130 | 0 | 40,372 | 40,372 |
| Illinois | 0 | 1,159,776 | 1,159,776 | 0 | 115,908 | 115,908 | 0 | 1,043,868 | 1,043,868 |
| Indiana | 1,397,563 | 901,671 | 2,299,234 | 391,313 | 182,087 | 573,400 | 1,006,250 | 719,584 | 1,725,834 |
| lowa | 34,340 | 251,858 | 286,198 | 16,891 | 39,758 | 56,649 | 17,449 | 212,100 | 229,549 |
| Kansas | 0 | 329,874 | 329,874 | 0 | 57,976 | 57,976 | 0 | 271,898 | 271,898 |
| Kentucky | 0 | 599,414 | 599,414 | 0 | 113,400 | 113,400 | 0 | 486,014 | 486,014 |
| Louisiana | 0 | 668,617 | 668,617 | 0 | 197,882 | 197,882 | 0 | 470,735 | 470,735 |
| Maine | 0 | 57,555 | 57,555 | 0 | 32,659 | 32,659 | 0 | 24,896 | 24,896 |
| Maryland | 0 | 317,363 | 317,363 | 0 | 33,415 | 33,415 | 0 | 283,948 | 283,948 |
| Massachusetts | 0 | 361,331 | 361,331 | 0 | 0 | 0 | 0 | 361,331 | 361,331 |
| Michigan | 0 | 779,500 | 779,500 | 0 | 35,826 | 35,826 | 0 | 743,674 | 743,674 |
| Minnesota | 0 | 74,472 | 74,472 | 0 | 0 | 0 | 0 | 74,472 | 74,472 |
| Mississippi | 0 | 504,963 | 504,963 | 0 | 73,288 | 73,288 | 0 | 431,675 | 431,675 |
| Missouri | 0 | 459,077 | 459,077 | 0 | 0 | 0 | 0 | 459,077 | 459,077 |
| Montana | 0 | 64,164 | 64,164 | 0 | 10,400 | 10,400 | 0 | 53,764 | 53,764 |
| Nebraska | 60,161 | 156,364 | 216,525 | 60,161 | 36,633 | 96,794 | 0 | 119,731 | 119,731 |
| Nevada | 0 | 72,764 | 72,764 | 0 | 12,776 | 12,776 | 0 | 59,988 | 59,988 |
| New Hampshire | 0 | 58,191 | 58,191 | 0 | 35,376 | 35,376 | 0 | 22,815 | 22,815 |
| New Jersey | 0 | 696,152 | 696,152 | 0 | 0 | 0 | 0 | 696,152 | 696,152 |
| New Mexico | 0 | 282,485 | 282,485 | 0 | 36,959 | 36,959 | 0 | 245,526 | 245,526 |
| New York | 0 | 2,307,164 | 2,307,164 | 0 | 1,430,930 | 1,430,930 | 0 | 876,234 | 876,234 |
| North Carolina | 0 | 574,390 | 574,390 | 0 | 174,747 | 174,747 | 0 | 399,643 | 399,643 |
| North Dakota | 0 | 103,827 | 103,827 | 0 | 48,823 | 48,823 | 0 | 55,004 | 55,004 |
| Ohio | 0 | 2,224,014 | 2,224,014 | 0 | 265,659 | 265,659 | 0 | 1,958,355 | 1,958,355 |
| Oklahoma | 2,684,884 | 490,847 | 3,175,731 | 549,678 | 80,059 | 629,737 | 2,135,206 | 410,788 | 2,545,994 |
| Oregon | 0 | 518,957 | 518,957 | 0 | 162,374 | 162,374 | 0 | 356,583 | 356,583 |
| Pennsylvania | 0 | 1,264,956 | 1,264,956 | 0 | 448,895 | 448,895 | 0 | 816,061 | 816,061 |
| Puerto Rico | 0 | 750,384 | 750,384 | 0 | 321,249 | 321,249 | 0 | 429,135 | 429,135 |
| Rhode Island | 0 | 96,591 | 96,591 | 0 | 0 | 0 | 0 | 96,591 | 96,591 |
| South Carolina | 0 | 646,254 | 646,254 | 0 | 203,301 | 203,301 | 0 | 442,953 | 442,953 |
| South Dakota | 187,571 | 115,792 | 303,363 | 4,944 | 21,527 | 26,471 | 182,627 | 94,265 | 276,892 |
| Tennessee | 2,204,677 | 900,894 | 3,105,571 | 0 | 78,183 | 78,183 | 2,204,677 | 822,711 | 3,027,388 |
| Texas | 0 | 2,281,918 | 2,281,918 | 0 | 1,234,522 | 1,234,522 | 0 | 1,047,396 | 1,047,396 |
| Utah | 152,451 | 256,988 | 409,439 | 0 | 33,505 | 33,505 | 152,451 | 223,483 | 375,934 |
| Vermont | 0 | 43,596 | 43,596 | 0 | 0 | 0 | 0 | 43,596 | 43,596 |
| Virginia | 0 | 278,768 | 278,768 | 0 | 0 | 0 | 0 | 278,768 | 278,768 |
| Washington | 0 | 356,401 | 356,401 | 0 | 14,763 | 14,763 | 0 | 341,638 | 341,638 |
| West Virginia | 0 | 111,820 | 111,820 | 0 | 0 | 0 | 0 | 111,820 | 111,820 |
| Wisconsin | 0 | 102,061 | 102,061 | 0 | 0 | 0 | 0 | 102,061 | 102,061 |
| Wyoming | 15,575 | 95,942 | 111,517 | 15,575 | 19,267 | 34,842 | 0 | 76,675 | 76,675 |

## Attachment IV-C3

U. S. Department of Labor

Employment and Training Administration
\$250 Million Rescission to WIA Formula Unexpended Balances as of 6/30/07 (1/15/08 data)
WIA Dislocated Workers Program Summary
2/22/08

| State | Rescission Amounts from 2-Part Calculations |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Program Total |  |  | State 15\%/Rapid Response |  |  | Local (incl Admin) |  |  |
|  | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total | Excess 30\% \$ | Prorata \$ | Total |
| Total | \$104,645,116 | \$53,855,975 | \$158,501,091 | \$83,700,218 | \$28,706,416 | \$112,406,634 | \$20,944,898 | \$25,149,559 | \$46,094,457 |
| Alabama | 1,284,070 | 638,502 | 1,922,572 | 1,284,070 | 365,509 | 1,649,579 | 0 | 272,993 | 272,993 |
| Alaska | 965,814 | 191,449 | 1,157,263 | 600,342 | 74,678 | 675,020 | 365,472 | 116,771 | 482,243 |
| Arizona | 4,948,270 | 939,094 | 5,887,364 | 1,711,272 | 343,506 | 2,054,778 | 3,236,998 | 595,588 | 3,832,586 |
| Arkansas | 1,743,200 | 506,155 | 2,249,355 | 1,035,742 | 257,587 | 1,293,329 | 707,458 | 248,568 | 956,026 |
| California | 0 | 6,491,535 | 6,491,535 | 0 | 4,091,406 | 4,091,406 | 0 | 2,400,129 | 2,400,129 |
| Colorado | 3,134,992 | 753,115 | 3,888,107 | 1,884,769 | 288,155 | 2,172,924 | 1,250,223 | 464,960 | 1,715,183 |
| Connecticut | 0 | 338,196 | 338,196 | 0 | 108,250 | 108,250 | 0 | 229,946 | 229,946 |
| Delaware | 189,413 | 83,986 | 273,399 | 0 | 22,621 | 22,621 | 189,413 | 61,365 | 250,778 |
| District of Col | 0 | 167,136 | 167,136 | 0 | 54,698 | 54,698 | 0 | 112,438 | 112,438 |
| Florida | 4,525,719 | 1,696,368 | 6,222,087 | 3,609,799 | 674,046 | 4,283,845 | 915,920 | 1,022,322 | 1,938,242 |
| Georgia | 5,151,539 | 1,427,866 | 6,579,405 | 4,735,596 | 639,045 | 5,374,641 | 415,943 | 788,821 | 1,204,764 |
| Hawaii | 0 | 56,111 | 56,111 | 0 | 14,830 | 14,830 | 0 | 41,281 | 41,281 |
| Idaho | 0 | 81,920 | 81,920 | 0 | 55,661 | 55,661 | 0 | 26,259 | 26,259 |
| Illinois | 1,878,600 | 3,415,678 | 5,294,278 | 1,878,600 | 1,659,920 | 3,538,520 | 0 | 1,755,758 | 1,755,758 |
| Indiana | 3,863,781 | 1,247,334 | 5,111,115 | 3,863,781 | 773,491 | 4,637,272 | 0 | 473,843 | 473,843 |
| lowa | 466,454 | 360,266 | 826,720 | 466,454 | 131,317 | 597,771 | 0 | 228,949 | 228,949 |
| Kansas | 3,863,761 | 521,458 | 4,385,219 | 1,255,983 | 187,091 | 1,443,074 | 2,607,778 | 334,367 | 2,942,145 |
| Kentucky | 608,499 | 638,410 | 1,246,909 | 608,499 | 370,274 | 978,773 | 0 | 268,136 | 268,136 |
| Louisiana | 2,014,856 | 869,211 | 2,884,067 | 2,014,856 | 400,166 | 2,415,022 | 0 | 469,045 | 469,045 |
| Maine | 0 | 126,935 | 126,935 | 0 | 93,541 | 93,541 | 0 | 33,394 | 33,394 |
| Maryland | 618,204 | 516,984 | 1,135,188 | 511,643 | 203,332 | 714,975 | 106,561 | 313,652 | 420,213 |
| Massachusetts | 0 | 801,802 | 801,802 | 0 | 566,054 | 566,054 | 0 | 235,748 | 235,748 |
| Michigan | 0 | 3,294,473 | 3,294,473 | 0 | 1,709,249 | 1,709,249 | 0 | 1,585,224 | 1,585,224 |
| Minnesota | 0 | 577,492 | 577,492 | 0 | 358,087 | 358,087 | 0 | 219,405 | 219,405 |
| Mississippi | 1,786,359 | 712,016 | 2,498,375 | 1,786,359 | 270,733 | 2,057,092 | 0 | 441,283 | 441,283 |
| Missouri | 0 | 698,542 | 698,542 | 0 | 398,267 | 398,267 | 0 | 300,275 | 300,275 |
| Montana | 0 | 58,002 | 58,002 | 0 | 21,014 | 21,014 | 0 | 36,988 | 36,988 |
| Nebraska | 1,211,003 | 177,149 | 1,388,152 | 521,010 | 53,795 | 574,805 | 689,993 | 123,354 | 813,347 |
| Nevada | 0 | 153,180 | 153,180 | 0 | 91,026 | 91,026 | 0 | 62,154 | 62,154 |
| New Hampshire | 0 | 96,991 | 96,991 | 0 | 55,574 | 55,574 | 0 | 41,417 | 41,417 |
| New Jersey | 0 | 846,266 | 846,266 | 0 | 267,726 | 267,726 | 0 | 578,540 | 578,540 |
| New Mexico | 2,253,735 | 376,705 | 2,630,440 | 782,632 | 132,074 | 914,706 | 1,471,103 | 244,631 | 1,715,734 |
| New York | 27,992,723 | 4,811,217 | 32,803,940 | 25,952,183 | 2,547,051 | 28,499,234 | 2,040,540 | 2,264,166 | 4,304,706 |
| North Carolina | 0 | 1,539,469 | 1,539,469 | 0 | 1,094,769 | 1,094,769 | 0 | 444,700 | 444,700 |
| North Dakota | 76,405 | 48,651 | 125,056 | 76,405 | 21,595 | 98,000 | 0 | 27,056 | 27,056 |
| Ohio | 11,987,676 | 3,383,266 | 15,370,942 | 9,694,603 | 1,594,176 | 11,288,779 | 2,293,073 | 1,789,090 | 4,082,163 |
| Oklahoma | 3,575,659 | 504,360 | 4,080,019 | 1,810,883 | 257,487 | 2,068,370 | 1,764,776 | 246,873 | 2,011,649 |
| Oregon | 2,527,430 | 1,274,829 | 3,802,259 | 2,527,430 | 594,377 | 3,121,807 | 0 | 680,452 | 680,452 |
| Pennsylvania | 0 | 2,038,397 | 2,038,397 | 0 | 1,323,555 | 1,323,555 | 0 | 714,842 | 714,842 |
| Puerto Rico | 5,997,053 | 1,855,555 | 7,852,608 | 5,997,053 | 964,444 | 6,961,497 | 0 | 891,111 | 891,111 |
| Rhode Island | 0 | 109,057 | 109,057 | 0 | 61,167 | 61,167 | 0 | 47,890 | 47,890 |
| South Carolina | 2,760,580 | 1,289,673 | 4,050,253 | 2,760,580 | 506,073 | 3,266,653 | 0 | 783,600 | 783,600 |
| South Dakota | 445,137 | 60,033 | 505,170 | 51,908 | 13,308 | 65,216 | 393,229 | 46,725 | 439,954 |
| Tennessee | 4,657,746 | 1,189,793 | 5,847,539 | 3,000,157 | 552,030 | 3,552,187 | 1,657,589 | 637,763 | 2,295,352 |
| Texas | 0 | 3,905,779 | 3,905,779 | 0 | 2,710,728 | 2,710,728 | 0 | 1,195,051 | 1,195,051 |
| Utah | 951,301 | 236,184 | 1,187,485 | 116,136 | 64,495 | 180,631 | 835,165 | 171,689 | 1,006,854 |
| Vermont | 0 | 11,774 | 11,774 | 0 | 5,684 | 5,684 | 0 | 6,090 | 6,090 |
| Virginia | 3,104,452 | 791,896 | 3,896,348 | 3,104,452 | 483,909 | 3,588,361 | 0 | 307,987 | 307,987 |
| Washington | 0 | 1,418,543 | 1,418,543 | 0 | 884,909 | 884,909 | 0 | 533,634 | 533,634 |
| West Virginia | 0 | 243,319 | 243,319 | 0 | 158,062 | 158,062 | 0 | 85,257 | 85,257 |
| Wisconsin | 0 | 266,358 | 266,358 | 0 | 127,503 | 127,503 | 0 | 138,855 | 138,855 |
| Wyoming | 60,685 | 17,495 | 78,180 | 57,021 | 8,371 | 65,392 | 3,664 | 9,124 | 12,788 |

