

FY 2020

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

This page is intentionally left blank.

Table of Contents

Summary of Discretionary Funds, FY 2011-2020..... 1
All Purpose Table 2
Full Time Equivalent Table 7

This page is intentionally left blank

UNITED STATES DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2011 - 2020
(dollars in thousands)

Program	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2011 4/	2012 5/	2013	2014 6/	2015	2016	2017	2018	2019	2020 Request	FY 2011 - FY 2020 Amount	Percent
Employment and Training												
Training and Employment Services												
Adult Employment and Training Activities	769,576	770,811	730,624	766,080	776,736	815,556	813,233	845,556	845,556	845,556	75,980	10%
Youth Activities	825,914	824,353	781,375	820,430	831,842	873,416	873,416	903,416	903,416	903,416	77,502	9%
Dislocated Workers Employment and Training Activities 1/	1,285,541	1,220,535	1,179,657	1,222,457	1,236,389	1,166,719	1,225,683	1,208,719	1,261,719	1,175,577	-109,964	-9%
Native Americans	52,652	47,562	45,082	46,082	46,082	50,000	50,000	54,000	54,500	0	-52,652	-100%
Migrant and Seasonal Farmworkers	84,451	84,291	79,896	81,896	81,896	81,896	81,896	87,896	88,896	0	-84,451	-100%
Technical Assistance	0	0	0	0	0	3,232	2,500	0	0	0	0	0%
Reentry Employment Opportunities	85,390	80,238	76,055	80,078	82,078	88,078	88,078	93,079	93,079	78,324	-7,066	-8%
Apprenticeship Program	0	0	0	0	0	90,000	95,000	145,000	160,000	160,000	160,000	0%
Workforce Data Quality Initiative	12,475	6,463	6,126	6,000	4,000	6,000	6,000	6,000	6,000	0	-12,475	-100%
Youth Build	79,840	79,689	75,535	77,534	79,689	84,534	84,534	89,534	89,534	84,534	4,694	6%
Workforce Innovation Fund	124,750	49,905	47,304	47,304	0	0	0	0	0	0	-124,750	-100%
National Programs	20,559	17,162	16,268	994	994	994	0	0	0	0	-20,559	-100%
Subtotal, Training and Employment Services	3,341,148	3,181,009	3,037,922	3,148,855	3,139,706	3,260,425	3,320,340	3,433,200	3,502,700	3,247,407	-93,741	-3%
Older Workers	449,100	448,251	424,805	434,371	434,371	434,371	400,000	400,000	400,000	0	-449,100	-100%
State Unemployment Insurance and Employment Services 2/	4,102,672	4,322,285	3,813,282	3,698,379	3,597,150	3,589,878	3,523,691	3,464,691	3,335,649	3,475,986	-626,686	-15%
Program Administration	147,360	147,081	139,388	150,559	154,559	154,559	158,656	158,656	158,656	154,265	6,905	5%
State Paid Leave Program	0	0	0	0	0	0	0	0	0	0	0	0%
Subtotal, Employment and Training Administration	4,699,132	4,917,617	4,377,475	4,283,309	4,186,080	4,178,808	4,082,347	4,023,347	3,894,305	3,630,251	-1,068,881	-23%
Job Corps	1,704,865	1,702,947	1,613,872	1,688,155	1,688,155	1,689,155	1,704,155	1,718,655	1,718,655	1,015,583	-689,282	-40%
Subtotal, Employment and Training	9,745,145	9,801,573	9,029,269	9,120,319	9,013,941	9,128,388	9,106,842	9,175,202	9,115,660	7,893,241	-1,851,904	-19%
Worker Protection												
Employee Benefits Security Administration	154,551	183,153	173,573	178,500	181,000	181,000	183,000	181,000	181,000	193,500	38,949	25%
Employment Standards Administration 3/	492,303	0	0	0	0	0	0	0	0	0	-492,303	-100%
Office of Workers' Compensation Programs	0	117,840	111,783	111,783	113,000	115,501	117,601	117,261	117,601	117,782	117,782	0%
Wage and Hour Division	0	227,061	215,184	224,330	227,500	227,500	227,500	229,000	229,000	232,568	232,568	0%
Office of Federal Contract Compliance Programs	0	105,187	99,685	104,976	106,476	105,476	104,476	103,476	103,476	103,576	103,576	0%
Office of Labor-Management Standards	0	41,289	39,129	39,129	39,129	40,593	39,332	40,187	41,187	49,134	49,134	0%
Occupational Safety and Health Administration	558,619	564,788	535,246	552,247	552,787	552,787	552,787	552,787	557,787	557,533	-1,086	0%
Mine Safety and Health Administration	363,843	373,293	353,768	375,887	375,887	375,887	373,816	373,816	373,816	376,043	12,200	3%
Solicitor	117,213	129,202	122,444	125,444	126,444	125,308	122,053	124,053	124,053	128,374	11,161	10%
Subtotal, Worker Protection	1,686,529	1,741,813	1,650,812	1,712,296	1,722,223	1,724,052	1,720,565	1,720,080	1,727,920	1,758,510	71,981	4%
Bureau of International Labor Affairs	92,484	92,309	87,481	91,125	91,125	86,125	86,125	86,125	86,125	18,500	-73,984	-80%
Bureau of Labor Statistics	610,224	609,071	577,213	592,212	592,212	609,000	609,000	612,000	615,000	655,000	44,776	7%
Other Salaries and Expenses												
Departmental Management, Other	144,930	124,842	118,312	120,360	120,360	122,940	126,666	133,791	127,886	119,992	-24,938	-17%
Office of Disability Employment Policy	38,953	38,879	36,846	37,745	38,500	38,203	38,203	38,012	38,203	27,000	-11,953	-31%
Office of Inspector General	83,846	83,687	79,310	80,311	81,590	86,300	87,721	89,147	89,147	90,121	6,275	7%
IT Modernization	0	19,814	18,778	19,778	15,394	29,778	18,778	20,769	23,269	37,000	37,000	0%
Subtotal, Other Salaries and Expenses	267,729	267,222	253,246	258,194	255,844	277,221	271,368	281,719	278,505	274,113	6,384	2%
Veterans' Employment and Training	255,614	264,438	250,604	269,523	269,981	271,110	279,041	295,041	300,041	306,041	50,427	20%
Working Capital Fund	-3,900	0	0	0	0	0	0	0	0	0	3,900	-100%
Total, Department of Labor Discretionary Funds	12,653,825	12,776,426	11,848,625	12,043,669	11,945,326	12,095,896	12,072,941	12,170,167	12,123,251	10,905,405	-1,748,420	-14%

1/ FY 2013 amount does not include supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.

2/ Beginning in FY 2009, Foreign Labor Certification is included with State Unemployment Insurance and Employment Services.

3/ Beginning in FY 2012, the Employment Standards Administration was reorganized into 4 separate components. See following detail table for further information.

4/ Does not include supplemental budget authority of \$4.8 billion provided by the American Recovery and Reinvestment Act, P.L. 111-5.

5/ Excludes \$18.2 million supplemental appropriation to DM (of which \$7.259 million was transferred to MSHA) for mine safety and legal services related to DOL's caseload before the Federal Mine Safety and Health Review Commission.

6/ This is full funding for Job Corps for Program Year 2012 (7/1/2012-6/30/2013) and does not include the Advance that was enacted in FY 2011 for use during the last three quarters of PY 2011. The FY 2011 Advance is included in the FY 2011 column.

**U.S. DEPARTMENT OF LABOR
FY 2020 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2018	FY 2019	FY 2020 Current Law BA	FY 2020 Legislative Proposals BA	FY 2020 Request BA	FY 2020 Request vs. FY 2019 Enacted	
	Enacted 1/ P.L. 115-141 (enacted 3/23/18)	Enacted 2/ P.L. 115-245 (enacted 9/28/18)				\$	%
	BA	BA					
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
<i>Adult Employment and Training Activities (Non-Advance)</i>	133,556	133,556	133,556		133,556	0	0%
<i>Adult Employment and Training Activities (Advance) 3/</i>	712,000	712,000	712,000		712,000	0	0%
Subtotal Adult Employment and Training Activities	845,556	845,556	845,556	0	845,556	0	0%
<i>Youth Activities</i>	903,416	903,416	903,416		903,416	0	0%
<i>Dislocated Worker Employment and Training Activities (Non-Advance)</i>	180,860	180,860	180,860		180,860	0	0%
<i>Dislocated Worker Employment and Training Activities (Advance) 3/</i>	860,000	860,000	860,000		860,000	0	0%
Subtotal Dislocated Workers Employment and Training Activities	1,040,860	1,040,860	1,040,860	0	1,040,860	0	0%
Subtotal Grants to States	2,789,832	2,789,832	2,789,832	0	2,789,832	0	0%
National Activities:							
<i>National Dislocated Worker Grants (Non-Advance)</i>	20,859	20,859	20,859		20,859	0	0%
<i>National Dislocated Worker Grants (Advance) 3/ 4/ 5/</i>	200,000	200,000	113,858		113,858	-86,142	-43%
<i>National Dislocated Worker Grants (Supplemental) 9/</i>	99,500	0	0		0	0	100%
Subtotal National Dislocated Worker Grants	320,359	220,859	134,717	0	134,717	-86,142	-39%
<i>Indian and Native American Programs</i>	54,000	54,000	0		0	-54,500	-100%
<i>Migrant and Seasonal Farmworkers</i>	87,896	88,896	0		0	-88,896	-100%
<i>Reentry Employment Opportunities</i>	93,079	93,079	78,324		78,324	-14,755	-16%
<i>Apprenticeship Program</i>	145,000	160,000	160,000		160,000	0	0%
<i>Workforce Data Quality Initiative</i>	6,000	6,000	0		0	-6,000	-100%
<i>YouthBuild</i>	89,534	89,534	84,534		84,534	-5,000	-6%
Subtotal National Activities	795,868	712,868	457,575	0	457,575	-255,293	-36%
Total Training and Employment Services	3,585,700	3,502,700	3,247,407	0	3,247,407	-255,293	-7%
Community Service Employment for Older Americans	400,000	400,000	0		0	-400,000	-100%
Job Corps							
<i>Operations</i>	1,603,325	1,603,325	908,457		908,457	-694,868	-43%
<i>Construction</i>	83,000	83,000	75,016		75,016	-7,984	-10%
<i>Construction(Supplemental) 9/</i>	30,900	0	0		0	0	100%
<i>Administration</i>	32,330	32,330	32,110		32,110	-220	-1%
Subtotal, Job Corps	1,749,555	1,718,655	1,015,583	0	1,015,583	-703,072	-41%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
<i>State Administration - UTF</i>	2,516,895	2,364,581	2,440,230		2,440,230	75,649	3%
<i>Reemployment Services and Eligibility Assessments / UI Integrity - UTF</i>	120,000	117,000	117,000		117,000	0	0%
<i>RESEA Cap Adjustment - UTF 6/</i>	0	33,000	58,000		58,000	25,000	76%
<i>National Activities - UTF</i>	13,897	12,000	48,000		48,000	36,000	300%
Subtotal, Unemployment Insurance	2,650,792	2,526,581	2,663,230	0	2,663,230	136,649	5%
Employment Service:							
National Programs:							
Grants to States	666,413	663,052	663,052	0	663,052	0	0%
<i>Federal Funds</i>	21,413	21,413	21,413		21,413	0	0%
<i>Trust Funds</i>	645,000	641,639	641,639		641,639	0	0%
<i>Employment Service National Activities - UTF</i>	19,818	19,818	19,818		19,818	0	0%
Subtotal, Employment Service	686,231	682,870	682,870	0	682,870	0	0%
Federal Funds	21,413	21,413	21,413	0	21,413	0	0%
Trust Funds	664,818	661,457	661,457	0	661,457	0	0%

**U.S. DEPARTMENT OF LABOR
FY 2020 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2018	FY 2019	FY 2020 Current Law BA	FY 2020 Legislative Proposals BA	FY 2020 Request BA	FY 2020 Request vs. FY 2019 Enacted	
	Enacted 1/ P.L. 115-141 (enacted 3/23/18)	Enacted 2/ P.L. 115-245 (enacted 9/28/18)				\$	%
	BA	BA					
Foreign Labor Certification:							
<i>FLC State Grants - UTF</i>	14,282	14,282	14,282		14,282	0	0%
Federal Administration	48,028	56,278	56,278	0	56,278	0	0%
<i>Federal Funds (CNMI)</i>	0	8,250	0		0	-8,250	-100%
<i>Trust Funds</i>	48,028	48,028	56,278		56,278	8,250	17%
Subtotal, Foreign Labor Certification	62,310	70,560	70,560	0	70,560	0	0%
Federal Funds	0	8,250	0	0	0	-8,250	-100%
Trust Funds	62,310	62,310	70,560	0	70,560	8,250	13%
Workforce Information-Electronic Tools-System Building	62,653	62,653	59,326		59,326	-3,327	-5%
SUIESO Total Gen Funds	84,066	92,316	80,739	0	80,739	-11,577	-13%
SUIESO Total Trust Funds	3,377,920	3,250,348	3,395,247	0	3,395,247	144,899	4%
Total SUIESO	3,461,986	3,342,664	3,475,986	0	3,475,986	133,322	4%
Program Administration							
<i>Training and Employment</i>	62,040	62,040	59,973		59,973	-2,067	-3%
<i>UTF Transfer (S&E)</i>	8,639	8,639	8,351		8,351	-288	-3%
<i>Workforce Security</i>	3,440	3,440	3,317		3,317	-123	-4%
<i>UTF Transfer (S&E)</i>	39,264	39,264	37,864		37,864	-1,400	-4%
<i>Apprenticeship</i>	36,160	36,160	35,914		35,914	-246	-1%
<i>Executive Direction</i>	7,034	7,034	6,828		6,828	-206	-3%
<i>UTF Transfer (S&E)</i>	2,079	2,079	2,018		2,018	-61	-3%
Total General Funds	108,674	108,674	106,032	0	106,032	-2,642	-2%
Total UTF Transfer	49,982	49,982	48,233	0	48,233	-1,749	-3%
Total, Program Administration	158,656	158,656	154,265	0	154,265	-4,391	-3%
Total ETA	9,355,897	9,122,675	7,893,241	0	7,893,241	-1,229,434	-13%
Employee Benefits Security Administration							
<i>Enforcement and Participant Assistance</i>	147,400	147,400	157,696		157,696	10,296	7%
<i>Policy and Compliance Assistance</i>	26,901	26,901	29,105		29,105	2,204	8%
<i>Executive Leadership, Program Oversight and Administration</i>	6,699	6,699	6,699		6,699	0	0%
Total, EBSA	181,000	181,000	193,500	0	193,500	12,500	7%
Office of Workers' Compensation Programs	115,424	115,424	115,609		115,609	185	0%
SWC Transfer	2,177	2,177	2,173		2,173	-4	0%
Wage and Hour Division	229,000	229,000	232,568		232,568	3,568	2%
Office of Federal Contractor Compliance Programs	103,476	103,476	103,576		103,576	100	0%
Office of Labor-Management Standards	41,392	42,422	49,134		49,134	6,712	16%
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	18,000	18,000	18,000		18,000	0	0%
<i>Federal Enforcement</i>	208,000	209,000	212,780		212,780	3,780	2%
<i>Whistleblower Programs</i>	17,500	17,500	18,624		18,624	1,124	6%
<i>State Programs</i>	100,850	102,350	102,350		102,350	0	0%
<i>Technical Support</i>	24,469	24,469	24,469		24,469	0	0%
<i>Compliance Assistance - Federal</i>	70,981	73,481	73,914		73,914	433	1%
<i>Compliance Assistance - State Consultations</i>	59,500	59,500	59,500		59,500	0	0%
<i>Compliance Assistance - Training Grants</i>	10,537	10,537	0		0	-10,537	-100%
<i>Safety and Health Statistics</i>	32,900	32,900	38,400		38,400	5,500	17%
<i>Executive Direction</i>	10,050	9,942	9,496		9,496	554	6%
Total, OSHA	552,787	556,679	557,533	0	557,533	854	0%

**U.S. DEPARTMENT OF LABOR
FY 2020 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2018	FY 2019	FY 2020 Current Law BA	FY 2020 Legislative Proposals BA	FY 2020 Request BA	FY 2020 Request vs. FY 2019 Enacted	
	Enacted 1/ P.L. 115-141 (enacted 3/23/18)	Enacted 2/ P.L. 115-245 (enacted 9/28/18)				\$	%
	BA	BA					
Mine Safety and Health Administration							
<i>Coal Mine Safety and Health</i>	156,704	153,408	0		0	-153,408	-100%
<i>Metal and Nonmetal Mine Safety and Health</i>	96,209	97,918	0		0	-97,918	-100%
<i>Mine Safety and Health Enforcement</i>	0	0	252,640		252,640	252,640	100%
<i>Office of Standards, Regulations, and Variances</i>	5,382	6,264	5,382		5,382	-882	-14%
<i>Office of Assessments and Special Enforcement</i>	7,445	8,263	7,445		7,445	-818	-10%
<i>Educational Policy and Development</i>	38,559	37,798	38,559		38,559	761	2%
<i>Technical Support</i>	34,079	33,117	34,079		34,079	962	3%
<i>Program Evaluation and Information Resources</i>	19,083	20,176	21,583		21,583	1,407	7%
<i>Program Administration</i>	16,355	16,872	16,355		16,355	-517	-3%
Total, MSHA	373,816	373,816	376,043	0	376,043	2,227	1%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	207,912	211,000	211,000		211,000	0	0%
<i>Prices and Cost of Living</i>	209,863	210,000	210,000		210,000	0	0%
<i>Compensation and Working Conditions</i>	82,880	83,500	83,500		83,500	0	0%
<i>Productivity and Technology</i>	10,798	10,500	10,500		10,500	0	0%
<i>Executive Direction and Staff Services</i>	35,547	35,000	75,000		75,000	40,000	114%
Total General Funds	547,000	550,000	590,000	0	590,000	40,000	7%
UTF Transfer (S&E)	65,000	65,000	65,000		65,000	0	0%
Departmental Management							
<i>Program Direction and Support</i>	29,500	30,250	32,027		32,027	1,777	6%
<i>Legal Services</i>	124,995	123,745	128,066		128,066	4,321	3%
<i>International Labor Services</i>	86,125	86,125	18,500		18,500	-67,625	-79%
<i>Administration and Management</i>	25,734	29,558	29,004		29,004	-554	-2%
<i>Adjudication</i>	35,000	35,000	35,000		35,000	0	0%
<i>Women's Bureau</i>	13,030	13,750	3,525		3,525	-10,225	-74%
<i>Civil Rights</i>	6,880	6,880	6,880		6,880	0	0%
<i>Chief Financial Officer</i>	8,232	5,516	5,516		5,516	0	0%
<i>Departmental Program Evaluation</i>	8,040	8,040	8,040		8,040	0	0%
Total General Funds	337,536	338,864	266,558	0	266,558	-72,306	-21%
Legal Services UTF Transfer (S&E)	308	308	308		308	0	0%
Office of Disability Employment Policy	38,203	38,203	27,000		27,000	-11,203	100%
Office of Inspector General							
<i>Program Activities</i>	83,987	83,487	84,461		84,461	974	1%
Total General Funds	83,987	83,487	84,461	0	84,461	974	1%
UTF Transfer (S&E)	5,660	5,660	5,660		5,660	0	0%
Veterans' Employment and Training Service							
<i>State Grants (UTF)</i>	178,000	180,000	180,000		180,000	0	0%
<i>Transition Assistance Program (UTF)</i>	19,500	23,379	29,379		29,379	6,000	26%
<i>Homeless Veterans' Reintegration Program (GF)</i>	50,000	50,000	50,000		50,000	0	0%
<i>National Veterans' Employment and Training Service Institute (UTF)</i>	3,414	3,414	3,414		3,414	0	0%
<i>Federal Administration - USERRA Enforcement - UTF Transfer</i>	44,127	43,248	43,248		43,248	0	0%
Total General Funds	50,000	50,000	50,000	0	50,000	0	0%
UTF Transfer (S&E)	245,041	250,041	256,041	0	256,041	6,000	2%
IT MODERNIZATION							
<i>Departmental Support Systems</i>	4,889	4,889	4,889		4,889	0	0%
<i>IT Infrastructure Modernization</i>	15,880	18,380	32,111		32,111	13,731	75%
Total, IT Modernization	20,769	23,269	37,000	0	37,000	13,731	59%

**U.S. DEPARTMENT OF LABOR
FY 2020 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2018	FY 2019	FY 2020 Current Law BA	FY 2020 Legislative Proposals BA	FY 2020 Request BA	FY 2020 Request vs. FY 2019	
	Enacted 1/ P.L. 115-141 (enacted 3/23/18)	Enacted 2/ P.L. 115-245 (enacted 9/28/18)				Enacted	
	BA	BA				\$	%
TOTAL DISCRETIONARY 6/	12,348,473	12,131,501	10,905,405	0	10,905,405	-1,226,096	-10%
Budget Authority	8,602,385	8,507,985	7,132,743	0	7,132,743	-1,375,242	-16%
General Funds	8,602,385	8,507,985	7,132,743	0	7,132,743	-1,375,242	-16%
Gifts and Bequests	0	0	0	0	0	0	100%
Trust Fund Transfer	3,746,088	3,623,516	3,772,662	0	3,772,662	149,146	4%
UTF Transfer (Includes S&E)	3,743,911	3,621,339	3,770,489	0	3,770,489	149,150	4%
SWC Transfer	2,177	2,177	2,173	0	2,173	-4	0%
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
<i>TES Skills Training Grants (H-1B Fees) 7/</i>	194,000	146,000	159,000	190,000	349,000	203,000	139%
Federal Unemployment Benefits and Allowances							
TAA - Benefits	301,000	301,000	208,000	-3,000	205,000	-96,000	-32%
TAA - Training	397,860	401,020	450,000	-150,000	300,000	-101,020	-25%
Alternative-Reemployment TAA	39,000	39,000	22,000	0	22,000	-17,000	-44%
Subtotal, FUBA - Trade Adjustment Assistance	737,860	741,020	680,000	-153,000	527,000	-214,020	-29%
Unemployment Trust Fund							
State Benefits, FECA, FUTA Interest	27,911,000	26,774,000	27,463,000	-103,000	27,360,000	586,000	2%
Treasury Administration	79,000	68,000	68,000	0	68,000	0	0%
Interest on General Fund Advances	41,000	0	0	0	0	0	100%
EUC/EB Administration (from UTF)	2,000	0	0	0	0	0	100%
Paid Parental Leave Proposal	0	0	0	750,000	750,000	750,000	100%
Subtotal, Unemployment Trust Fund	28,033,000	26,842,000	27,531,000	647,000	28,178,000	1,336,000	5%
SUIESO H-1B Fee Revenue (FLC)	19,000	15,000	15,000	19,000	34,000	19,000	127%
Foreign Labor Certification (Fee Proposal for PERM, H2A, H2B, PW, CW1)	0	0	0	1,000	1,000	1,000	100%
Payments to the UTF	2,000	2,000	0	0	0	-2,000	-100%
Federal Additional Unemployment Compensation	1,000	1,000	1,000	0	1,000	0	0%
Total, Employment and Training Administration	28,986,860	27,747,020	28,386,000	704,000	29,090,000	1,342,980	5%
Pension Benefit Guaranty Corporation							
Consolidated Administrative Activities	415,823	437,018	452,858	0	452,858	15,840	4%
Administrative Funds, Subtotal[non-add]	415,823	437,018	452,858	0	452,858	15,840	4%
Office of Workers' Compensation Programs							
Special Benefits							
Longshore and Harbor Workers' Compensation Benefits	3,000	3,000	2,000	0	2,000	-1,000	-33%
Federal Employees' Compensation Act Appropriation	217,000	227,000	232,600	-31,000	201,600	-25,400	-11%
Subtotal, Special Benefits	220,000	230,000	234,600	-31,000	203,600	-26,400	-11%
Energy Employees Occupational Illness and Compensation Program							
EEOICPA - Admin Part B	54,520	53,956	59,846	0	59,846	5,890	11%
EEOICPA - Admin Part E	71,964	72,122	78,994	0	78,994	6,872	10%
EEOICPA - Admin Subtotal	126,484	126,078	138,840	0	138,840	12,762	10%
EEOICPA - Benefits Part B	1,012,038	1,048,286	1,072,727	0	1,072,727	24,441	2%
EEOICPA - Benefits Part E	354,371	353,648	332,183	0	332,183	-21,465	-6%
EEOICPA - Benefits Subtotal	1,366,409	1,401,934	1,404,910	0	1,404,910	2,976	0%
Subtotal EEOIC Admin and Benefits	1,492,893	1,528,012	1,543,750	0	1,543,750	15,738	1%

**U.S. DEPARTMENT OF LABOR
FY 2020 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2018	FY 2019	FY 2020 Current Law BA	FY 2020 Legislative Proposals BA	FY 2020 Request BA	FY 2020 Request vs. FY 2019 Enacted	
	Enacted 1/ P.L. 115-141 (enacted 3/23/18)	Enacted 2/ P.L. 115-245 (enacted 9/28/18)				\$	%
	BA	BA					
Special Benefits for Disabled Coal Miners, Subtotal							
Administration	4,968	4,989	4,970	0	4,970	-19	0%
Benefits	49,000	5,000	16,000	0	16,000	11,000	220%
Advanced Appropriation - Benefits 3/	15,000	14,000	14,000	0	14,000	0	0%
Subtotal, Spec Ben for Disabled Coal Miners	68,968	23,989	34,970	0	34,970	10,981	46%
Black Lung Disability Trust Fund							
Benefit Payments & Interest on Advances	335,076	257,789	293,464	0	293,464	35,675	14%
BLDTF Administration							
OWCP BLDTF S&E	35,722	35,875	38,246	0	38,246	2,371	7%
DM/SOL BLDTF S&E	7,587	7,619	8,123	0	8,123	504	7%
DM/ADJ BLDTF S&E	22,296	22,391	24,721	0	24,721	2,330	10%
OIG BLDTF S&E	308	310	330	0	330	20	6%
Treasury BLDTF S&E	333	334	356	0	356	22	7%
Subtotal BLDTF Administration	66,246	66,529	71,776	0	71,776	5,247	8%
Total, Black Lung Disability Trust Fund	401,322	324,318	365,240	0	365,240	40,922	13%
Special Workers Compensation	113,162	117,169	116,621	0	116,621	-548	0%
Total, Office of Workers' Compensation	2,296,345	2,223,488	2,295,181	-31,000	2,264,181	40,693	2%
Wage Hour H-1B and L-Fraud Prev Revenue 7/ 8/	51,000	45,000	48,000	0	48,000	3,000	7%
Net Interest & Interfund Transactions	-1,872,000	-2,201,000	-2,722,000	0	-2,722,000	-521,000	24%
GROSS MANDATORY TOTAL	29,462,205	27,814,508	28,007,181	673,000	28,680,181	865,673	3%
DISCRETIONARY TOTAL 6/	12,348,473	12,131,501	10,905,405	0	10,905,405	-1,226,096	-10%
MANDATORY TOTAL	29,462,205	27,814,508	28,007,181	673,000	28,680,181	865,673	3%
GRAND TOTAL	41,810,678	39,946,009	38,912,586	673,000	39,585,586	-360,423	-1%

1/ FY 2018 Revised Enacted reflects Operating Plan adjustments sent to Congress. The IT Transfer and CEO Transfer, reflected in the President's Budget, are not reflected in this table.

2/ FY 2019 Revised Enacted reflects Operating Plan adjustments sent to Congress.

3/ All Advance Appropriation information is shown in the year in which it is appropriated. The President's Budget displays Advances in the year funding is authorized to be spent.

4/ \$12.5M Rescission Enacted in FY 2018 (P.L. 115-141) is taken against the Program Year (PY) 2017/FY 2018 Advance appropriation.

5/ \$53M Rescission Enacted in FY 2019 (P.L. 115-245) is taken against the Program Year (PY) 2018/2019 Advance appropriation.

6/ The Bipartisan Budget Act of 2018 (P.L. 115-123) provided up to \$33M in RESEA cap adjustment funding for FY 2019 and \$58M in FY 2020. This funding does not count against the overall discretionary spending limits for the Federal budget. However, it is shown here to be consistent with the President's Budget.

7/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years; affected accounts vary by fiscal year]

8/ Reflects anticipated collections for all Fiscal Years.

9/ FY 2018 Enacted includes disaster relief funding provided in P.L. 115-123.

U.S. Department of Labor
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
FY 2020 President's Budget

DOL Agency	FY 2018 Actuals	FY 2019 Enacted	Program Increases	Program Decreases	FY 2020 Request	FY 2020 Request vs. FY 2019 Enacted
Employment and Training Administration	1,091	1,095	9	(21)	1,083	(12)
Employment and Training Administration (other) 1/ 2/	938	933	9	(21)	921	(12)
Job Corps	153	162	-	-	162	-
Employee Benefits Security Administration	837	840	45	-	885	45
Pension Benefit Guaranty Corporation	926	951	17	-	968	17
Office of Workers' Compensation Programs	1,433	1,493	-	(22)	1,471	(22)
OWCP Other 1/	992	1,042	-	(22)	1,020	(22)
Energy Employees' Occupational Illness Comp	441	451	-	-	451	-
Wage-Hour Division 1/	1,612	1,511	7	-	1,518	7
Office of Federal Contract Compliance Programs	508	500	-	-	500	-
Office of Labor-Management Standards	190	186	29	-	215	29
Occupational Safety and Health Administration 1/	1,882	1,915	56	(23)	1,948	33
Mine Safety and Health Administration	1,993	1,984	-	-	1,984	-
Bureau of Labor Statistics 1/	2,139	2,221	-	-	2,221	-
Departmental Management 1/	1,301	1,350	18	(45)	1,323	(27)
Office of Disability Employment Policy	45	49	-	-	49	-
Office of Inspector General	342	345	2	-	347	2
Veterans' Employment and Training	223	232	2	-	234	2
Working Capital Fund	758	766	-	-	766	-
Total Discretionary and Mandatory FTE	15,280	15,438	185	(111)	15,512	74

^{1/} Includes Reimbursable and Fee Funded FTE

^{2/} FY 2020 FTE excludes 40 FTE for the H-1B Filing Fee Legislative Proposal